

**NAIC 2024 Budget****Reconciliation of Revenue/Expense Changes to the 2024 Budget**

	<u>Revenue</u>	<u>Investment Income</u>	<u>Expense</u>	<u>Revenues Over/ (Under) Expenses</u>
2024 Budget as approved by the Executive (EX) Committee on December 4, 2023	\$154,003,442	\$3,294,000	\$158,367,951	(\$1,070,509)
Amendments:				
1) Variable Annuity and Life Insurance Model Office Testing			475,000	(\$475,000)
Revised NAIC 2024 Budget	<u>\$154,003,442</u>	<u>\$3,294,000</u>	<u>\$158,842,951</u>	<u>(\$1,545,509)</u>

**Notes:**

- <sup>1)</sup> On December 4, 2023, the NAIC Executive (EX) Committee approved a fiscal for consulting resources to provide actuarial support for model office testing related to development of a replacement for the Generator of Economic Scenarios (GOES).