NAIC 2026 Budget
Reconciliation of Revenue/Expense Changes to the 2026 Budget

	Capital Expenditures	Revenue	Investment Income	Expense	Revenues Over/ (Under) Expenses
2026 Budget as approved by the Executive (EX) Committee on December 11, 2025	$16,397,992	$175,193,318	$3,624,000	$186,284,046	($7,466,728)
Amendments:					
1) Capital Markets & Investment Analysis Office (New York, NY) Office Relocation	3,258,422			139,123	($139,123)
2) Strengthen Strategic Communications				127,303	($127,303)
3) Enhance Cybersecurity Operations to Meet GovRAMP Standards				197,224	($197,224)
Revised NAIC 2026 Budget	$19,656,414	$175,193,318	$3,624,000	$186,747,696	($7,930,378)

Notes:

1) On June 23, 2026, the NAIC Executive (EX) Committee approved a fiscal to lease and develop office space for the NAIC Capital Markets & Investment Analysis Office in New York City, New York.

2) On August 11, 2026, the NAIC Executive (EX) Committee approved a fiscal for three full-time employees to support strategic communications, enhance storytelling, and increase bandwidth.

3) On August 11, 2026, the NAIC Executive (EX) Committee approved a fiscal to provide three full-time headcount and software resources to implement the Government Risk and Authorization Management Program (GovRAMP) to strengthen the security posture, enable member and regulatory needs, and streamline the security posture across the public sector.