

## Record Layout

2022 Data in 2022 PC Format - Product Code IP

File Name: X2022134

SCHEDULE NAME: SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1

PAGE NUMBER: 216.1

COLUMN NUMBER	COLUMN NAME	FORMAT	LENGTH
1	COCODE	NUMERIC	5
2	STABBR	ALPHA	2
3	LINE_NO	ALPHA	10
4	INDV_COMPREHENSIVE_HEALTH_COVE	NUMERIC	13.3
5	SMALL_GRP_EMPLOYER_COMPREHENS	NUMERIC	13.3
6	LARGE_GRP_EMPLOYER_COMPREHENS	NUMERIC	13.3
7	INDV_MINI_MED_PLANS	NUMERIC	13.3
8	SMALL_GRP_EMPLOYER_MINI_MED_PL	NUMERIC	13.3
9	LARGE_GRP_EMPLOYER_MINI_MED_PL	NUMERIC	13.3
10	EXPATRIATE_PLANS_SMALL_GRP	NUMERIC	13.3
11	EXPATRIATE_PLANS_LARGE_GRP	NUMERIC	13.3
12	STUDENT_HEALTH_PLAN	NUMERIC	13.3
13	GOVERNMENT_BUS_EXCL_BY_STATUTE	NUMERIC	13.3
14	OTH_HEALTH	NUMERIC	13.3
15	MEDICARE_ADVANTAGE_PT_C_AND_ME	NUMERIC	13.3
16	SUBTOTAL	NUMERIC	14
17	UNINSURED_PLANS	NUMERIC	14
18	TOT	NUMERIC	14
19	INSIDE_AMT_1	NUMERIC	14

The following column/row intersections either do not exist or do not have values on the Annual Statement.

COLUMN	LINE NUMBER
INDV_COMPREHENSIVE_HEALTH_COVE	12 13 14 15
SMALL_GRP_EMPLOYER_COMPREHENS	12 13 14 15
LARGE_GRP_EMPLOYER_COMPREHENS	12 13 14 15
INDV_MINI_MED_PLANS	12 13 14 15
SMALL_GRP_EMPLOYER_MINI_MED_PL	12 13 14 15
LARGE_GRP_EMPLOYER_MINI_MED_PL	12 13 14 15
EXPATRIATE_PLANS_SMALL_GRP	12 13 14 15
EXPATRIATE_PLANS_LARGE_GRP	12 13 14 15
STUDENT_HEALTH_PLAN	12 13 14 15
GOVERNMENT_BUS_EXCL_BY_STATUTE	05.3 05.4 05.5 07 12 13 14 15
OTH_HEALTH	05.3 05.4 05.5 07 12 13 14 15
MEDICARE_ADVANTAGE_PT_C_AND_ME	12 13 14 15
SUBTOTAL	07 09 12
UNINSURED_PLANS	01.1 01.2 01.3 01.4 01.8 01.9 01.10 01.11 01.12 02.1 02.2 02.3 02.4 03 05.0 05.1 05.2 05.3 05.4 05.5 05.6 05.7 07 09 11 13 14 15
TOT	07 09

INSIDE AMOUNT - VALID CELLS

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**COLUMN**

INSIDE\_AMT\_1

**LINE NUMBER**

01.6

**VALID LINE NUMBERS**

<b>LINE NUMBER</b>	<b>LINE DESCRIPTION</b>
01.1	Health premiums earned (from Part 2, Line 1.11) (premium)
01.2	Federal high risk pools (premium)
01.3	State high risk pools (premium)
01.4	Premiums earned including state and federal high risk programs (Lines 1.1 + 1.2 + 1.3) (premium)
01.5	Federal taxes and federal assessments (premium)
01.6	State insurance, premium and other taxes (similar local taxes of \$(1)) (premium)
01.6A	Community benefit expenditures (informational only)
01.7	Regulatory authority licenses and fees (premium)
01.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7) (premium)
01.9	Net assumed less ceded reinsurance premiums earned (premium)
01.10	Other adjustments due to MLR calculations - premiums (premium)
01.11	Risk revenue (premium)
01.12	Net adjusted premiums earned after reinsurance (Lines 1.8 + 1.9 + 1.10 + 1.11) (premium)
02.1	Incurred claims excluding prescription drugs (claims)
02.2	Prescription drugs (claims)
02.3	Pharmaceutical rebates (claims)
02.4	State stop loss, market stabilization and claim/census based assessments (informational only) (claims)
03	Incurred medical incentive pools and bonuses
04	Deductible fraud and abuse detection/recovery expenses (for MLR use only)
05.0	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 3) (From Part 2, Line 2.15)
05.1	Net assumed less ceded reinsurance claims incurred
05.2	Other adjustments due to MLR calculations - claims
05.3	Rebates paid
05.4	Estimated rebates unpaid prior year
05.5	Estimated rebates unpaid current year
05.6	Fee for service and co-pay revenue
05.7	Net incurred claims after reinsurance (Lines 5.0 + 5.1 + 5.2 + 5.3 - 5.4 + 5.5 - 5.6)
06.1	Improve health outcomes (improving health care quality expenses incurred)
06.2	Activities to prevent hospital readmissions (improving health care quality expenses incurred)
06.3	Improve patient safety and reduce medical errors (improving health care quality expenses incurred)
06.4	Wellness and health promotion activities (improving health care quality expenses incurred)
06.5	Health Information Technology expenses related to health improvement (improving health care quality expenses incurred)
06.6	Total of defined expenses incurred for improving health care quality (Lines 6.1 + 6.2 + 6.3 + 6.4 + 6.5)
07	Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.6)/Line 1.8
08.1	Cost containment expenses not included in quality of care expenses in Line 6.6 (claims adjustment expenses)
08.2	All other claims adjustment expenses (claims adjustment expenses)
08.3	Total claims adjustment expenses (Lines 8.1 + 8.2)
09	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)
10.1	Direct sales salaries and benefits (general and administrative expenses)

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10.2	Agents and brokers fees and commissions (general and administrative expenses)
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below) (general and administrative expenses)
10.4	Other general and administrative expenses (general and administrative expenses)
10.4A	Community benefit expenditures (informational only)
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)
11	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)
12	Income from fees of uninsured plans
13	Net investment and other gain/(loss)
14	Federal income taxes (excluding taxes on Line 1.5 above)
15	Net gain or (loss) (Lines 11 + 12 + 13 - 14)
16	ICD-10 implementation expenses (informational only; already included in general expenses and Line 10.4)
16A	ICD-10 implementation expenses (informational only; already included in Line 10.4)