

Record Layout

2022 Data in 2022 PC Format - Product Code IP

File Name: P2022284

SCHEDULE NAME: SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3

PAGE NUMBER: 216.4

| COLUMN NUMBER | COLUMN NAME | FORMAT | LENGTH |
|---------------|--------------------------------|---------|--------|
| 1 | COCODE | NUMERIC | 5 |
| 2 | STABBR | ALPHA | 2 |
| 3 | LINE_NO | ALPHA | 10 |
| 4 | IMPROVE_HEALTH_OUTCOMES | NUMERIC | 14 |
| 5 | ACTIVITIES_TO_PREVENT_HOSPITAL | NUMERIC | 14 |
| 6 | IMPROVE_PATIENT_SAFETY_AND_RED | NUMERIC | 14 |
| 7 | WELLNESS_AND_HEALTH_PROMOTION | NUMERIC | 14 |
| 8 | HIT_EXPNS | NUMERIC | 14 |
| 9 | TOT_COLS_1_TO_5 | NUMERIC | 14 |
| 10 | COST_CONTAINMENT_EXPNS | NUMERIC | 14 |
| 11 | OTH_CLMS_ADJ_EXPNS | NUMERIC | 14 |
| 12 | GENERAL_ADMINISTRATIVE_EXPNS | NUMERIC | 14 |
| 13 | TOT_EXPNS_COLS_6_TO_9 | NUMERIC | 14 |
| 14 | INSIDE_AMT_1 | NUMERIC | 14 |

The following column/row intersections either do not exist or do not have values on the Annual Statement.

| COLUMN | LINE NUMBER |
|--------------------------------|--|
| IMPROVE_HEALTH_OUTCOMES | 01.9 02.9 03.9 04.9 05.9 06.9 07.9 08.9 09.9 |
| ACTIVITIES_TO_PREVENT_HOSPITAL | 01.5 01.9 02.5 02.9 03.5 03.9 04.5 04.9 05.5 05.9 06.5 06.9 07.5 07.9 08.5 08.9 09.5 09.9 |
| IMPROVE_PATIENT_SAFETY_AND_RED | 01.5 01.9 02.5 02.9 03.5 03.9 04.5 04.9 05.5 05.9 06.5 06.9 07.5 07.9 08.5 08.9 09.5 09.9 |
| WELLNESS_AND_HEALTH_PROMOTION | 01.5 01.9 02.5 02.9 03.5 03.9 04.5 04.9 05.5 05.9 06.5 06.9 07.5 07.9 08.5 08.9 09.5 09.9 |
| HIT_EXPNS | 01.5 01.9 02.5 02.9 03.5 03.9 04.5 04.9 05.5 05.9 06.5 06.9 07.5 07.9 08.5 08.9 09.5 09.9 |
| TOT_COLS_1_TO_5 | 01.9 02.9 03.9 04.9 05.9 06.9 07.9 08.9 09.9 |
| COST_CONTAINMENT_EXPNS | 01.9 02.9 03.9 04.9 05.9 06.9 07.9 08.9 09.9 |
| OTH_CLMS_ADJ_EXPNS | 01.9 02.9 03.9 04.9 05.9 06.9 07.9 08.9 09.9 |

INSIDE AMOUNT - VALID CELLS

| COLUMN | LINE NUMBER |
|--------------|--|
| INSIDE_AMT_1 | 01.1 01.3 01.4 01.5 01.6 02.1 02.3 02.4 02.5 02.6 03.1 03.3 03.4 03.5 03.6 04.1 04.3 04.4 04.5 04.6 05.1 05.3 05.4 05.5 05.6 06.1 06.3 06.4 06.5 06.6 07.1 07.3 07.4 07.5 07.6 08.1 08.3 08.4 08.5 08.6 09.1 09.3 09.4 09.5 09.6 |

VALID LINE NUMBERS

| LINE NUMBER | LINE DESCRIPTION |
|-------------|---|
| 01.1 | Salaries (including \$(1) for affiliated services) (individual comprehensive coverage expenses) |
| 01.2 | Outsourced services (individual comprehensive coverage expenses) |

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|-------|---|
| 01.3 | EDP equipment and software (including \$(1) for affiliated services) (individual comprehensive coverage expenses) |
| 01.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (individual comprehensive coverage expenses) |
| 01.5 | Accreditation and certification (including \$(1) for affiliated services) (individual comprehensive coverage expenses) |
| 01.6 | Other expenses (including \$(1) for affiliated services) (individual comprehensive coverage expenses) |
| 01.7 | Subtotal before reimbursements and taxes (1.1 to 1.6) (individual comprehensive coverage expenses) |
| 01.8 | Reimbursements by uninsured plans and fiscal intermediaries (individual comprehensive coverage expenses) |
| 01.9 | Taxes, licenses and fees (in total, for tying purposes) (individual comprehensive coverage expenses) |
| 01.10 | Total (1.7 to 1.9) (individual comprehensive coverage expenses) |
| 01.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (individual comprehensive coverage expenses) |
| 02.1 | Salaries (including \$(1) for affiliated services) (small group comprehensive coverage expenses) |
| 02.2 | Outsourced services (small group comprehensive coverage expenses) |
| 02.3 | EDP equipment and software (including \$(1) for affiliated services) (small group comprehensive coverage expenses) |
| 02.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (small group comprehensive coverage expenses) |
| 02.5 | Accreditation and certification (including \$(1) for affiliated services) (small group comprehensive coverage expenses) |
| 02.6 | Other expenses (including \$(1) for affiliated services) (small group comprehensive coverage expenses) |
| 02.7 | Subtotal before reimbursements and taxes (2.1 to 2.6) (small group comprehensive coverage expenses) |
| 02.8 | Reimbursements by uninsured plans and fiscal intermediaries (small group comprehensive coverage expenses) |
| 02.9 | Taxes, licenses and fees (in total, for tying purposes) (small group comprehensive coverage expenses) |
| 02.10 | Total (2.7 to 2.9) (small group comprehensive coverage expenses) |
| 02.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (small group comprehensive coverage expenses) |
| 03.1 | Salaries (including \$(1) for affiliated services) (large group comprehensive coverage expenses) |
| 03.2 | Outsourced services (large group comprehensive coverage expenses) |
| 03.3 | EDP equipment and software (including \$(1) for affiliated services) (large group comprehensive coverage expenses) |
| 03.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (large group comprehensive coverage expenses) |
| 03.5 | Accreditation and certification (including \$(1) for affiliates services) (large group comprehensive coverage expenses) |
| 03.6 | Other expenses (including \$(1) for affiliated services) (large group comprehensive coverage expenses) |
| 03.7 | Subtotal before reimbursements and taxes (3.1 to 3.6) (large group comprehensive coverage expenses) |
| 03.8 | Reimbursements by uninsured plans and fiscal intermediaries (large group comprehensive coverage expenses) |
| 03.9 | Taxes, licenses and fees (in total, for tying purposes) (large group comprehensive coverage expenses) |
| 03.10 | Total (3.7 to 3.9) (large group comprehensive coverage expenses) |
| 03.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (large group comprehensive coverage expenses) |
| 04.1 | Salaries (including \$(1) for affiliated services) (individual mini-med plans expenses) |
| 04.2 | Outsourced services (individual mini-med plans expenses) |

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|-------|---|
| 04.3 | EDP equipment and software (including \$(1) for affiliated services) (individual mini-med plans expenses) |
| 04.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (individual mini-med plans expenses) |
| 04.5 | Accreditation and certification (including \$(1) for affiliated services) (individual mini-med plans expenses) |
| 04.6 | Other expenses (including \$(1) for affiliated services) (individual mini-med plan expenses) |
| 04.7 | Subtotal before reimbursements and taxes (4.1 to 4.6) (individual mini-med plans expenses) |
| 04.8 | Reimbursements by uninsured plans and fiscal intermediaries (individual mini-med plans expenses) |
| 04.9 | Taxes, licenses and fees (in total, for tying purposes) (individual mini-med plans expenses) |
| 04.10 | Total (4.7 to 4.9) (individual mini-med plans expenses) |
| 04.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (individual mini-med plans expenses) |
| 05.1 | Salaries (including \$(1) for affiliated services) (small group mini-med plans expenses) |
| 05.2 | Outsourced services (small group mini-med plans expenses) |
| 05.3 | EDP equipment and software (including \$(1) for affiliated services) (small group mini-med plans expenses) |
| 05.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (small group mini-med plans expenses) |
| 05.5 | Accreditation and certification (including \$(1) for affiliated services) (small group mini-med plans expenses) |
| 05.6 | Other expenses (including \$(1) for affiliated services) (small group mini-med plans expenses) |
| 05.7 | Subtotal before reimbursements and taxes (5.1 to 5.6) (small group mini-med plans expenses) |
| 05.8 | Reimbursements by uninsured plans and fiscal intermediaries (small group mini-med plans expenses) |
| 05.9 | Taxes, licenses and fees (in total, for tying purposes) (small group mini-med plans expenses) |
| 05.10 | Total (5.7 to 5.9) (small group mini-med plans expenses) |
| 05.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (small group mini-med plans expenses) |
| 06.1 | Salaries (including \$(1) for affiliated services) (large group mini-med plans expenses) |
| 06.2 | Outsourced services (large group mini-med plans expenses) |
| 06.3 | EDP equipment and software (including \$(1) for affiliated services) (large group mini-med plans expenses) |
| 06.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (large group mini-med plans expenses) |
| 06.5 | Accreditation and certification (including \$(1) for affiliated services) (large group mini-med plans expenses) |
| 06.6 | Other expenses (including \$(1) for affiliated services) (large group mini-med plans expenses) |
| 06.7 | Subtotal before reimbursements and taxes (6.1 to 6.6) (large group mini-med plans expenses) |
| 06.8 | Reimbursements by uninsured plans and fiscal intermediaries (large group mini-med plans expenses) |
| 06.9 | Taxes, licenses and fees (in total, for tying purposes) (large group mini-med plans expenses) |
| 06.10 | Total (6.7 to 6.9) (large group mini-med plans expenses) |
| 06.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (large group mini-med plans expenses) |
| 07.1 | Salaries (including \$(1) for affiliated services) (small group expatriate plans expenses) |
| 07.2 | Outsourced services (small group expatriate plans expenses) |
| 07.3 | EDP equipment and software (including \$(1) for affiliated services) (small group expatriate plans expenses) |
| 07.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (small group expatriate plans expenses) |
| 07.5 | Accreditation and certification (including \$(1) for affiliated services) (small group expatriate plans expenses) |

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| 07.6 | Other expenses (including \$(1) for affiliated services) (small group expatriate plans expenses) |
| 07.7 | Subtotal before reimbursements and taxes (7.1 to 7.6) (small group expatriate plans expenses) |
| 07.8 | Reimbursements by uninsured plans and fiscal intermediaries (small group expatriate plans expenses) |
| 07.9 | Taxes, licenses and fees (in total, for tying purposes) (small group expatriate plans expenses) |
| 07.10 | Total (7.7 to 7.9) (small group expatriate plans expenses) |
| 07.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (small group expatriate plans expenses) |
| 08.1 | Salaries (including \$(1) for affiliated services) (large group expatriate plans expenses) |
| 08.2 | Outsourced services (large group expatriate plans expenses) |
| 08.3 | EDP equipment and software (including \$(1) for affiliated services) (large group expatriate plans expenses) |
| 08.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (large group expatriate plans expenses) |
| 08.5 | Accreditation and certification (including \$(1) for affiliated services) (large group expatriate plans expenses) |
| 08.6 | Other expenses (including \$(1) for affiliated services) (large group expatriate plans expenses) |
| 08.7 | Subtotal before reimbursements and taxes (8.1 to 8.6) (large group expatriate plans expenses) |
| 08.8 | Reimbursements by uninsured plans and fiscal intermediaries (large group expatriate plans expenses) |
| 08.9 | Taxes, licenses and fees (in total, for tying purposes) (large group expatriate plans expenses) |
| 08.10 | Total (8.7 to 8.9) |
| 08.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (large group expatriate plans expenses) |
| 09.1 | Salaries (including \$(1) for affiliated services) (student health plans expenses) |
| 09.2 | Outsourced services (student health plans expenses) |
| 09.3 | EDP equipment and software (including \$(1) for affiliated services) (student health plans expenses) |
| 09.4 | Other equipment (excluding EDP) (including \$(1) for affiliated services) (student health plans expenses) |
| 09.5 | Accreditation and certification (including \$(1) for affiliated services) (student health plans expenses) |
| 09.6 | Other expenses (including \$(1) for affiliated services) (student health plans expenses) |
| 09.7 | Subtotal before reimbursements and taxes (9.1 to 9.6) |
| 09.8 | Reimbursements by uninsured plans and fiscal intermediaries (student health plans expenses) |
| 09.9 | Taxes, licenses and fees (in total, for tying purposes) (student health plans expenses) |
| 09.10 | Total (9.7 to 9.9) |
| 09.11 | Total fraud and abuse detection/recovery expenses included in Column 7 (informational only) (student health plan expenses) |