

2024

Supplemental Health Care
Exhibit Report

2025

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Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term “aggregated” to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

Aggregated Annual Statement Data

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
 - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

- This section contains Large Group Employer Mini-Med Plans market share data
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned

- Nationwide – Top 100
- By State
- Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
 - Market Share by Legal Entity by Number of Covered Lives
 - Nationwide – Top 100
 - By State
 - Market Share by Legal Entity by Health Premium Earned
 - Nationwide – Top 100
 - By State
 - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a “snapshot” view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Protecting Affordable Coverage for Employees Act as Public Law 114-60 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title 1 of the Affordable Care Act and title XXVII of the Public Health Service Act. The PACE Act generally defines a small employer as an employer who employed an average of 1-50 employees on business days during the preceding calendar year, but provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage of definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs).

“Mini-Med” Plans, also referred to as “limited benefit indemnity health insurance plans,” include all policies that have a total annual limit of \$250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

“Expatriate” Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer’s country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – Small Group - All policies issued to small group employers that provide coverage for employees as defined as “Expatriate” above. The PACE Act (Public Law 114-60) §2(a) revised the definition of small employer to include groups with up to 50 (or 51) employees, except in those states exercising an option under PPACA §1304(b)(3) to define “small group” as “an employee who employed an average of at least 1 but not more than 100 employees on business days during the preceding calendar year and who employs at least 1 employee on the first day of the plan year”. PACE §2(b) revised PHSA §2791(e) the same way PPACA was revised. The PACE Act was signed into law October 7th, 2015.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as “Expatriate” above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page. Includes group with the number of employees above the state definition of small employer, these include groups with 100 or more employees.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would

be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show \$0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 - see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Part 1, Column 1 through Column 9 or 12 of Part 1, but also has some business in run off (major medical claims incurred for 2015 policy year and prior, with zero major medical earned premiums or no coverage in place), the run off claims and expenses results should be reported in Part 1, Column 1 through Column 9 or 12. (If an insurer files the supplement and has a state in which the only Column 1 through Column 9 or 12 business is run off business as defined above, the insurer can report the run-off business for that state as if it was other health business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as “the jurisdiction in which the contract is issued or delivered as stated in the contract.” For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as a large group or a small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of the employer. For employer business issued through a multiple employer welfare arrangement (MEWA), the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out-of-network coverage written by an affiliated entity and in-network coverage written via this legal entity) should not be included in this exhibit.

Comprehensive health coverage (Column 1 through Column 3) includes business that provides medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand-alone plans and any other comprehensive plans addressed in PPACA and not excluded. Exclude mini med plans and expatriate plans and student health plans, as these are reported in Column 4 through Column 9. Stand-alone plans (e.g., stand-alone pharmacy) excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision-only business, dental-only business, Children's Health Insurance Program (CHIP), Medicaid Title XXI risk contracts, and short-term limited duration insurance). Stop loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other business excluded by statute).

Other Qualifications

Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.

Any questions about the report may be referred to John Murray (NAIC) at (816) 783-8142. Additional copies can be obtained from an NAIC representative at:

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 1 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	146,776,664,822	61,249,842,428	215,336,611,615	36,667,292	3,213	5,402,666	13,601,957	1,472,439,438	3,096,954,307
1.2	Federal high risk pools	-1,413,497	-1,966,926	-448,940	0	0	0	0	0	0
1.3	State high risk pools	-2,864,842	-4,910,614	-10,733,872	-1,211	0	0	0	-6,293	79,071
1.4	Premiums earned including state and federal high risk programs	146,772,386,485	61,242,964,885	215,325,428,803	36,666,081	3,213	5,402,666	13,601,957	1,472,433,145	3,097,033,379
1.5	Federal taxes and federal assessments	2,795,408,602	424,822,377	351,610,661	60,753	-34,507	340	51,083	5,402,401	47,358,925
1.6	State insurance, premium and other taxes	1,762,925,502	875,960,535	2,353,775,764	173,424	99,946	513	297,474	8,525,863	51,994,983
1.6a	Community benefit expenditures (informational only)	45,894,608	34,853,534	262,972,887	1,778	0	0	0	0	1,031,623
1.7	Regulatory authority licenses and fees	886,691,808	78,906,440	126,860,727	18,337	0	28	13,842	1,683,471	1,979,548
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	141,326,962,776	59,863,275,544	212,493,181,653	36,413,567	-62,226	5,401,785	13,239,558	1,456,821,410	2,995,699,924
1.9	Net assumed less ceded reinsurance premiums earned	-15,035,364,547	-1,931,630,118	-17,183,788,658	-25,338,299	0	0	-11,632,811	-925,521,894	-477,990,023
1.10	Other adjustments due to MLR calculations - premiums	-60,740,753	5,370,742	37,790,340	-3,453	0	0	0	1,217,192	1,091,823
1.11	Risk revenue	0	0	466,894	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	126,230,857,466	57,937,016,168	195,347,650,224	11,071,815	-62,226	5,401,785	1,606,747	532,516,707	2,518,801,724

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans	Student Health Plans	
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2. Claims:										
2.1	Incurred claims excluding prescription drugs									
		100,622,205,341	41,275,833,013	154,537,899,021	30,024,764	1,938	3,838,085	7,595,212	938,986,238	2,103,978,135
2.2	Prescription drugs									
		32,917,932,703	16,297,167,661	55,959,374,999	0	0	0	149,659	138,942,679	664,069,138
2.3	Pharmaceutical rebates									
		9,888,725,574	5,692,292,837	18,172,709,769	0	0	0	0	44,843,402	180,828,639
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)									
		173,308,725	133,687,602	241,421,538	0	0	0	0	529,168	2,959,435
3. Incurred medical incentive pools and bonuses										
		948,869,980	282,385,098	920,236,490	0	0	0	0	953,658	3,030,533
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)										
		16,661,985	12,596,242	27,505,488	119,313	514,526	0	0	0	69,533
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)										
		124,600,282,445	52,163,092,938	193,244,800,731	30,024,764	1,938	3,838,085	7,744,871	1,034,039,171	2,590,249,168
5.1	Net assumed less ceded reinsurance claims incurred									
		-15,865,502,906	-1,643,441,794	-15,751,332,501	-24,268,336	0	0	-6,642,313	-644,007,408	-453,222,206
5.2	Other adjustments due to MLR calculations - claims									
		-123,161,379	-168,711,218	49,639,007	-700,854	0	-55	0	0	-16,848,372
5.3	Rebates paid									
		520,643,951	277,884,632	192,938,035	697,934	0	868,762	0	0	2,429,725
5.4	Estimated rebates unpaid prior year									
		558,297,605	287,565,165	218,674,423	100,000	0	2,134,335	0	0	2,076,096
5.5	Estimated rebates unpaid current year									
		1,273,753,787	290,406,728	219,240,295	100,000	0	3,162,208	0	0	19,636,567
5.6	Fee for service and co-pay revenue									
		79,443	2,089,712	11,431,052	0	0	0	0	0	-3,012

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	109,847,638,849	50,629,576,419	177,725,180,102	5,753,508	1,938	5,734,666	1,102,558	390,031,763	2,140,171,798
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	449,473,363	163,186,189	605,128,525	0	0	0	0	1,039,337	6,171,162
6.2	Activities to prevent hospital readmissions								
	95,537,573	30,559,772	98,273,207	0	0	0	0	41,611	731,748
6.3	Improve patient safety and reduce medical errors								
	104,246,138	57,168,621	154,822,318	0	0	0	0	59,244	1,675,374
6.4	Wellness and health promotion activities								
	169,686,362	56,113,589	183,828,353	0	0	0	0	95,560	858,720
6.5	Health information technology expenses related to health improvement								
	146,224,849	62,739,655	205,670,957	0	0	0	0	26,319	1,633,671
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	965,168,289	369,767,822	1,247,723,366	0	0	0	0	1,262,071	11,070,674
7.	Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.6 - Footnote 2.0) / Line 1.8								
	88.9	87.8	91.5	82.8	-830	71.1	58.5	71.1	86.8
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	1,092,286,402	690,732,482	2,054,725,194	38,779	0	0	0	18,411,870	36,254,363
8.2	All other claims adjustment expenses								
	1,386,111,664	758,696,277	2,548,704,091	52,600	0	0	0	2,674,371	56,097,453
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	2,478,398,058	1,449,428,756	4,603,429,286	91,379	0	0	0	21,086,243	92,351,817
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.75	2.42	2.17	0.25	0.00	0.00	0.00	1.45	3.08

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	967,549,154	380,915,410	1,043,630,526	5,638	0	74,780	0	8,497,452	11,607,464
10.2	Agents and brokers fees and commissions								
	4,279,774,943	2,159,523,972	2,870,495,488	1,003,612	0	4,011	-2,724,404	29,022,916	38,442,157
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	190,450,670	80,611,901	344,201,818	4,128	0	13	0	4,489,324	7,057,800
10.4	Other general and administrative expenses								
	5,209,888,401	2,540,227,542	7,806,737,904	2,151,511	0	496,439	2,557,306	74,146,476	137,692,757
10.4a	Community benefit expenditures (informational only)								
	7,358,281	4,135,350	11,702,910	-1,778	0	0	0	0	136,493
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	10,647,663,161	5,161,278,820	12,065,065,711	3,164,889	0	575,243	-167,098	116,156,168	194,800,180
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	2,291,989,142	326,964,347	-293,748,234	2,062,033	-64,163	-908,121	671,287	3,980,462	80,407,253
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
OTHER INDICATORS										
1.	Number of Certificates/Policies									
	16,368,301	4,661,149	16,782,791	21,157	81	489	3,134	138,346	1,016,800	
2.	Number of Covered Lives									
	21,467,471	7,938,923	30,938,286	26,269	143	26,461	3,146	289,062	1,831,864	
3.	Number of Groups									
	xxx	877,806	211,844	n/a	2	483	143	5,456	969	
4.	Member Months									
	252,426,366	97,351,119	372,294,735	336,827	1,592	317,564	37,462	2,949,794	20,090,814	

Amount of run-off premiums reported in report Columns 1 through 9: \$85,053,769

Amount of run-off claims included in report Columns 1 through 9: \$43,588,163

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 1 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALABAMA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	3,471,170,431	1,193,219,192	3,585,404,472	1,269,415	0	29,971	523,048	2,363,785	16,046,132
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-11,928	-151,270	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	3,471,170,431	1,193,207,264	3,585,253,203	1,269,415	0	29,971	523,048	2,363,785	16,046,132
1.5	Federal taxes and federal assessments	169,671,971	6,100,672	2,773,898	31	0	0	2,297	2,391	281,681
1.6	State insurance, premium and other taxes	60,536,646	7,579,211	31,995,057	213	0	0	9,197	43,386	249,514
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	4,864,225	2,140	12,371	19	0	0	622	17,775	24
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,236,097,587	1,179,525,242	3,550,471,876	1,269,153	0	29,971	510,932	2,300,233	15,514,913
1.9	Net assumed less ceded reinsurance premiums earned	-173,420,821	-1,219,605	-10,926,423	-1,195,683	0	0	-523,048	-2,363,785	-50,102
1.10	Other adjustments due to MLR calculations - premiums	-210,709	-282,833	25,286,610	-3	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,062,466,057	1,178,022,804	3,564,832,064	73,467	0	29,971	-12,116	-63,552	15,464,811

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	2,163,374,675	828,337,625	2,439,465,075	1,116,648	0	14,321	309,813	2,240,708	9,546,138
2.2	Prescription drugs								
	887,427,552	452,492,750	1,253,625,988	0	0	0	0	0	6,075,981
2.3	Pharmaceutical rebates								
	287,312,724	180,204,138	324,835,156	0	0	0	0	0	2,511,837
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	27,718	-17	19,098	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	235,189	-1,763	-865	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	204,242	286,342	560,743	0	0	0	0	0	799
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	2,763,724,692	1,100,624,473	3,368,255,042	1,116,648	0	14,321	309,813	2,240,708	13,110,282
5.1	Net assumed less ceded reinsurance claims incurred								
	-119,342,307	1,955,317	-6,805,430	-1,072,110	0	0	-309,813	-2,240,708	0
5.2	Other adjustments due to MLR calculations - claims								
	-119,811,581	7,655,492	41,759,766	-1	0	0	0	0	0
5.3	Rebates paid								
	39,203,274	6,181	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	29,287,034	0	387,959	0	0	12,646	0	0	0
5.5	Estimated rebates unpaid current year								
	175,088,544	200,327	318,987	0	0	17,642	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,709,575,588	1,110,441,790	3,403,140,407	44,537	0	19,317	0	0	13,110,282

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		4,375,327	1,747,153	3,423,797	0	0	0	0	9,942
6.2	Activities to prevent hospital readmissions								
		1,344,909	609,405	2,158,794	0	0	0	0	4,509
6.3	Improve patient safety and reduce medical errors								
		2,069,238	307,130	1,116,268	0	0	0	0	2,343
6.4	Wellness and health promotion activities								
		3,042,926	411,445	1,269,037	0	0	0	0	4,228
6.5	Health information technology expenses related to health improvement								
		2,334,854	561,160	1,611,227	0	0	0	0	5,810
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		13,167,254	3,636,292	9,579,124	0	0	0	0	26,832
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		27,140,382	19,160,257	49,608,751	4	0	0	0	149,005
8.2	All other claims adjustment expenses								
		23,722,013	10,024,289	32,659,693	226	0	0	0	179,646
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		50,862,395	29,184,545	82,268,444	230	0	0	0	328,651
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		1.57	2.47	2.32	0.02	0.00	0.00	0	2.12

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10.	General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits	9,527,769	2,842,353	10,673,718	13	0	417	0	0	15,466
10.2	Agents and brokers fees and commissions	55,208,496	276,422	1,454,634	1,428	0	0	-131,876	-653,441	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	369,887	138,491	83,559	6	0	0	0	0	0
10.4	Other general and administrative expenses	95,574,230	32,992,446	88,887,222	24,492	0	4,322	110,146	579,883	1,099,807
10.4a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	160,680,382	36,249,712	101,099,131	25,938	0	4,739	-21,730	-73,558	1,115,273
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
		128,180,439	-1,489,536	-31,255,040	2,761	0	5,915	9,614	10,006	883,773
12.	Income from fees of uninsured plans									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
		0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)									
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	373,185	103,117	308,360	519	0	7	46	243	10,412
2.	Number of Covered Lives								
	445,694	187,103	572,719	521	0	225	59	512	10,814
3.	Number of Groups								
	xxx	16,682	2,465	0	0	7	xxx	xxx	xxx
4.	Member Months								
	5,092,213	2,248,060	6,915,508	6,646	0	2,700	700	5,720	106,600

Amount of run-off premiums reported in report Columns 1 through 9: \$2,528

Amount of run-off claims included in report Columns 1 through 9: -\$34,912

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALASKA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		298,296,450	140,512,591	956,162,880	5,889	0	0	0	1,272,324	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		-1,208,963	-335,660	-806,097	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		297,087,487	140,176,931	955,356,783	5,889	0	0	0	1,272,324	
1.5	Federal taxes and federal assessments									
		5,013,466	432,630	-9,779	0	0	0	0	1,175	
1.6	State insurance, premium and other taxes									
		5,239,008	2,850,743	4,016,193	0	0	0	0	23,356	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		1,574,965	5,206	19,994	0	0	0	0	10,083	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		285,260,049	136,888,351	951,330,375	5,889	0	0	0	1,237,710	
1.9	Net assumed less ceded reinsurance premiums earned									
		-45,393,166	-645,166	-13,465,574	-5,595	0	0	0	-1,272,324	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		239,866,883	136,243,184	937,864,802	294	0	0	0	-34,614	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	281,627,446	99,085,126	751,211,818	3,022	0	36,144	0	997,985	0
2.2	Prescription drugs								
	43,599,617	19,090,583	174,746,271	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	13,275,856	7,075,081	55,108,580	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	19,983,247	9,997	2,780	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	2,465	10,941	121,801	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	223,127	1,614	163,727	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	311,953,672	111,111,570	870,971,310	3,022	0	36,144	0	997,985	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-136,798,550	-375,356	-10,024,841	-2,871	0	0	0	-997,985	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	175,155,122	110,736,214	860,946,469	151	0	36,144	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	451,216	192,278	1,728,382	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	61,556	5,103	25,570	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	213,530	284,993	1,117,009	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	91,887	32,624	148,242	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	2,037,322	155,559	543,264	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	2,855,511	670,556	3,562,467	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	1,572,346	806,316	3,717,794	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	7,864,813	3,027,035	18,540,486	1	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	9,437,159	3,833,352	22,258,280	1	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	3.31	2.80	2.34	0.01	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	937,195	806,817	801,898	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	1,201,822	5,656,929	7,288,960	0	0	0	0	-351,719	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	493,659	352,208	1,494,004	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	8,045,131	4,395,662	13,422,574	107	0	332	0	312,126	0
10.4a	Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	10,677,807	11,211,616	23,007,436	107	0	332	0	-39,593	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	41,741,284	9,791,446	28,090,150	35	0	-36,476	0	4,979	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	16,264	7,669	42,201	3	0	0	0	189	0
2.	Number of Covered Lives								
	25,137	11,659	84,273	3	0	0	0	246	0
3.	Number of Groups								
	xxx	1,130	353	0	0	0	xxx	xxx	xxx
4.	Member Months								
	308,638	140,960	1,006,794	36	0	0	0	2,576	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARIZONA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	2,347,635,735	855,676,263	2,701,144,840	1,370,872	0	392,776	0	259,029	0
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-20,818	-252,953	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	2,347,635,735	855,655,445	2,700,891,887	1,370,872	0	392,776	0	259,029	0
1.5	Federal taxes and federal assessments	995,260	16,077,123	9,751,495	217	0	0	0	235	0
1.6	State insurance, premium and other taxes	38,885,297	5,156,875	29,431,355	3,013	0	0	0	4,759	0
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	690,600	42,536	563,882	324	0	0	0	2,067	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,307,064,581	834,378,913	2,661,145,156	1,367,318	0	392,776	0	251,968	0
1.9	Net assumed less ceded reinsurance premiums earned	-6,572,950	-4,998,462	-100,832,063	-23,812	0	0	0	-259,029	0
1.10	Other adjustments due to MLR calculations - premiums	79	347,414	190,384	4	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,300,491,710	829,727,864	2,560,503,476	1,343,509	0	392,776	0	-7,061	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARIZONA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	1,768,230,464	583,577,502	1,831,022,969	374,794	0	244,546	0	80,755	0
2.2	Prescription drugs	552,454,812	199,534,761	720,211,461	0	0	0	0	0	0
2.3	Pharmaceutical rebates	147,289,287	68,827,536	236,189,107	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	5,598	148,003	609,242	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	-12,052,851	979,089	6,843,342	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	15,888	70,031	360,986	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,161,343,139	715,263,815	2,321,888,666	374,794	0	244,546	0	80,755	0
5.1	Net assumed less ceded reinsurance claims incurred	-3,925,839	-2,640,907	-94,613,001	-7,882	0	0	0	-80,755	0
5.2	Other adjustments due to MLR calculations - claims	14,801,274	-19,182,203	-1,648,442	-2	0	0	0	0	0
5.3	Rebates paid	34,920,119	13,702,067	2,333,616	0	0	163,814	0	0	0
5.4	Estimated rebates unpaid prior year	25,530,201	12,997,577	2,524,798	0	0	152,923	0	0	0
5.5	Estimated rebates unpaid current year	2,805,777	17,180,133	2,220,908	0	0	231,202	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,184,414,270	711,325,330	2,227,656,950	366,910	0	486,639	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	8,496,359	2,338,300	8,546,755	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	1,389,720	419,477	1,783,213	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	2,213,968	1,306,595	3,786,025	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	2,749,386	1,109,273	4,658,634	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	2,366,737	778,103	2,697,361	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	17,216,169	5,951,749	21,471,988	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	19,692,537	13,285,466	30,697,232	281	0	0	0	0	0
8.2	All other claims adjustment expenses								
	59,080,010	35,312,322	105,723,433	2	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	78,772,547	48,597,788	136,420,667	283	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	3.41	5.82	5.13	0.02	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	27,434,758	2,445,177	7,182,450	56	0	5,467	0	0	0
10.2	Agents and brokers fees and commissions								
	78,446,015	28,469,654	37,906,255	16,996	0	0	0	-71,606	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	3,202,841	1,526,648	4,563,299	71	0	0	0	0	0
10.4	Other general and administrative expenses								
	106,030,488	42,518,334	96,317,222	26,809	0	13,431	0	63,545	0
10.4a	Community benefit expenditures (informational only)								
	2,873	9,481	51,038	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	215,114,102	74,959,814	145,969,224	43,933	0	18,898	0	-8,061	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-195,025,376	-11,106,816	28,984,648	932,384	0	-112,761	0	1,000	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	310,276	74,167	238,514	53	0	13	0	17	0
2.	Number of Covered Lives								
	401,479	123,678	426,118	92	0	3,056	0	43	0
3.	Number of Groups								
	xxx	13,744	3,050	0	0	13	xxx	xxx	xxx
4.	Member Months								
	4,613,956	1,531,395	5,124,609	1,141	0	36,672	0	533	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(1,055,471)

Amount of run-off claims included in report Columns 1 through 9: -\$1,769,971

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARKANSAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,414,331,346	470,716,118	1,365,406,738	805,608	0	21,640	0	740,986	0
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	375,971	544,582	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,414,331,346	471,092,089	1,365,951,322	805,608	0	21,640	0	740,986	0
1.5	Federal taxes and federal assessments									
		-1,032,804	599,708	-8,030,346	608	0	0	0	749	0
1.6	State insurance, premium and other taxes									
		50,379,346	7,038,756	15,263,117	5,730	0	0	0	13,601	0
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		7,981,441	71,172	96,018	536	0	0	0	5,572	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,357,003,361	463,382,453	1,358,622,535	798,734	0	21,640	0	721,064	0
1.9	Net assumed less ceded reinsurance premiums earned									
		-384,653,009	3,228	-72,586,658	-524,792	0	0	0	-740,986	0
1.10	Other adjustments due to MLR calculations - premiums									
		-107,522,777	1,504,750	44,485	47	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,864,827,576	464,890,431	1,286,080,363	273,989	0	21,640	0	-19,922	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,389,381,544	304,526,348	929,622,124	351,526	0	11,074	0	512,085	0
2.2	Prescription drugs								
	793,128,264	149,992,313	477,757,160	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	237,679,577	57,635,360	166,457,482	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	30,331	85,218	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	18,593,824	5,409,029	19,168,780	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	1	16,692	33,252	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,963,424,056	402,292,328	1,260,090,583	351,526	0	11,074	0	512,085	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-318,742,965	1,740,688	-66,063,953	-494,381	0	0	0	-512,085	0
5.2	Other adjustments due to MLR calculations - claims								
	572,643	-759,608	4,013,384	9	0	0	0	0	0
5.3	Rebates paid								
	62,048,294	1,235,366	1,787,981	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	47,807,965	1,098,890	2,001,506	0	0	12,624	0	0	0
5.5	Estimated rebates unpaid current year								
	31,255,081	1,608,132	-54	0	0	12,738	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,690,749,143	405,018,016	1,197,826,435	-142,846	0	11,188	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	11,185,072	1,841,622	5,817,252	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	1,768,481	415,456	1,212,402	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	1,176,228	375,102	1,312,450	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	4,234,352	367,117	1,303,779	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	5,981,783	1,474,686	4,150,293	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	24,345,917	4,473,982	13,796,175	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	12,982,775	3,660,953	11,942,053	763	0	0	0	0	0
8.2	All other claims adjustment expenses								
	15,346,587	3,540,381	8,142,292	109	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	28,329,363	7,201,332	20,084,346	872	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.20	1.55	1.48	0.11	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	66,007,605	17,212,953	42,110,648	1	0	301	0	0	0
10.2	Agents and brokers fees and commissions								
	7,317,504	1,888,658	1,985,957	35,152	0	0	0	-204,837	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	3,126,181	2,086,671	4,442,942	135	0	0	0	0	0
10.4	Other general and administrative expenses								
	75,293,825	32,147,728	61,498,273	56,597	0	1,950	0	181,778	0
10.4a	Community benefit expenditures (informational only)								
	0	0	26,250	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	151,745,114	53,336,009	110,037,822	91,885	0	2,251	0	-23,059	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-30,341,961	-5,138,910	-55,664,414	324,078	0	8,200	0	3,137	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	297,796	51,168	129,744	327	0	6	0	33	0
2.	Number of Covered Lives								
	341,964	82,872	257,771	371	0	75	0	132	0
3.	Number of Groups								
	xxx	8,072	2,286	0	0	6	xxx	xxx	xxx
4.	Member Months								
	4,238,227	1,015,765	3,114,034	4,811	0	900	0	1,492	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(10,648)

Amount of run-off claims included in report Columns 1 through 9: \$13,040

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		216,841,809	332,755,296	4,816,406,135	100,338	0	3,602	1,530,526	52,452,498	29,205,867
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	-11,504	-113,162	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		216,841,809	332,743,793	4,816,292,974	100,338	0	3,602	1,530,526	52,452,498	29,205,867
1.5	Federal taxes and federal assessments									
		1,877,759	-12,815,607	-27,827,593	301	0	0	6,721	648,012	1,469,877
1.6	State insurance, premium and other taxes									
		-4,535,083	9,993,086	76,487,423	1,387	0	0	26,911	981,513	-849,172
1.6a	Community benefit expenditures (informational only)									
		0	-3,996,468	13,337	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		17,814	123,262	433,979	93	0	0	1,821	220,188	7,187
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		219,481,319	335,443,052	4,767,199,164	98,557	0	3,602	1,495,073	50,602,785	28,577,975
1.9	Net assumed less ceded reinsurance premiums earned									
		-3,054,625	-90,331,466	-1,069,990,348	-20,771	0	0	-1,530,526	-27,302,753	-77,381
1.10	Other adjustments due to MLR calculations - premiums									
		293,044	-2,470,217	290,821	23	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		216,719,738	242,641,370	3,697,499,635	77,809	0	3,602	-35,453	23,300,033	28,500,594

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	121,202,027	245,186,661	3,519,578,524	78,759	0	88,606	727,213	34,041,104	17,124,322
2.2	Prescription drugs	28,495,724	66,261,493	1,129,239,343	0	0	0	0	2,808,475	7,311,417
2.3	Pharmaceutical rebates	9,491,977	16,249,349	369,920,847	0	0	0	0	757,884	1,253,547
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	7,533	4,706,360	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	743,921	285,505	20,883,102	0	0	0	0	0	583
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	19,284	333	9,323	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	140,949,697	295,484,311	4,299,780,122	78,759	0	88,606	727,213	36,091,695	23,182,775
5.1	Net assumed less ceded reinsurance claims incurred	-808,199	-27,741,377	-981,687,848	-48,022	0	0	-727,213	-18,946,802	-25,159
5.2	Other adjustments due to MLR calculations - claims	-1,611,473	-3,013,610	15,756,641	30	0	0	0	0	0
5.3	Rebates paid	0	0	21,007,513	0	0	30,936	0	0	0
5.4	Estimated rebates unpaid prior year	0	18,405	24,200,465	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	1,853,286	258	16,927,416	0	0	2,120	0	0	70,832
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	140,383,311	264,711,176	3,347,583,378	30,766	0	121,662	0	17,144,893	23,228,448

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	485,058	552,977	7,826,321	0	0	0	0	68,617	61,998
6.2	Activities to prevent hospital readmissions								
	141,103	73,579	1,146,691	0	0	0	0	15,369	19,214
6.3	Improve patient safety and reduce medical errors								
	176,950	89,079	1,496,928	0	0	0	0	0	30,824
6.4	Wellness and health promotion activities								
	174,182	93,171	1,881,256	0	0	0	0	34,291	33,234
6.5	Health information technology expenses related to health improvement								
	208,766	186,274	2,716,889	0	0	0	0	0	21,795
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	1,186,059	995,080	15,068,088	0	0	0	0	118,277	167,065
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	1,188,137	2,180,894	26,771,916	14	0	0	0	465,529	243,538
8.2	All other claims adjustment expenses								
	840,740	874,776	14,545,075	9	0	0	0	358,873	612,738
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	2,028,877	3,055,671	41,316,990	23	0	0	0	824,403	856,276
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	0.92	0.91	0.87	0.02	0.00	0.00	0	1.63	3.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	355,264	1,076,713	16,259,081	112	0	50	0	439,453	136,015
10.2	Agents and brokers fees and commissions								
	11,645,442	17,352,500	95,037,087	10,811	0	0	-385,891	-5,799,240	93,207
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	77,128	1,101,303	13,351,280	42	0	0	0	11,394	1,885
10.4	Other general and administrative expenses								
	8,279,059	7,343,780	244,137,644	8,566	0	53,859	322,306	8,424,702	1,130,780
10.4a	Community benefit expenditures (informational only)								
	0	19,135	265,117	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	20,356,893	26,874,297	368,785,093	19,531	0	53,909	-63,585	3,076,309	1,361,887
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	52,764,597	-52,994,855	-75,253,912	27,489	0	-171,969	28,132	2,136,151	2,886,918
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	14,768	20,310	334,953	70	0	0	46	3,687	13,010
2.	Number of Covered Lives								
	25,073	35,263	625,410	82	0	0	0	8,446	13,105
3.	Number of Groups								
	xxx	4,511	2,317	0	0	0	xxx	xxx	xxx
4.	Member Months								
	324,081	467,751	7,417,468	1,035	0	0	1,262	95,980	148,359

Amount of run-off premiums reported in report Columns 1 through 9: \$33,234

Amount of run-off claims included in report Columns 1 through 9: -\$23,497

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

COLORADO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,938,654,586	1,397,434,260	3,962,485,855	339,341	0	70,791	0	808,722	46,087,285
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-80	-101,822	134,818	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		1,938,654,506	1,397,332,438	3,962,620,673	339,341	0	70,791	0	808,722	46,087,285
1.5	Federal taxes and federal assessments									
		45,262,590	20,845,873	5,477,865	363	0	0	0	723	1,960,542
1.6	State insurance, premium and other taxes									
		48,525,519	44,787,345	101,635,799	8,258	0	0	0	14,844	1,650,782
1.6a	Community benefit expenditures (informational only)									
		12,150,746	8,100,497	53,334,619	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		27,408,526	72,319	174,323	946	0	0	0	6,411	780
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,817,457,869	1,331,626,901	3,855,332,686	329,774	0	70,791	0	786,744	42,475,181
1.9	Net assumed less ceded reinsurance premiums earned									
		-4,347,235	-72,451	-389,473,403	-25,650	0	0	0	-808,722	0
1.10	Other adjustments due to MLR calculations - premiums									
		964,330	624,210	1,517	13	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,814,074,963	1,332,178,659	3,465,860,799	304,137	0	70,791	0	-21,978	42,475,181

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	1,358,557,706	923,783,082	2,955,804,674	101,847	0	48,805	0	655,201	26,392,940
2.2	Prescription drugs	507,336,938	276,685,928	747,404,261	0	0	0	0	0	12,014,971
2.3	Pharmaceutical rebates	104,679,894	82,349,802	207,058,848	0	0	0	0	0	3,287,388
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	27,832	210,640	699,880	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses									
		9,807,884	1,729,071	7,637,444	0	0	0	0	0	77
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)									
		104,051	218,694	608,246	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,771,022,635	1,119,848,276	3,503,787,531	101,847	0	48,805	0	655,201	35,120,600
5.1	Net assumed less ceded reinsurance claims incurred	-261,056,072	525,554	-357,490,202	-15,446	0	0	0	-655,201	0
5.2	Other adjustments due to MLR calculations - claims	56,468,422	1,370,433	-5,747,778	5	0	0	0	0	0
5.3	Rebates paid	6,908,725	0	79,402	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	4,601	0	0	0	21,429	0	0	0
5.5	Estimated rebates unpaid current year	35,164,685	4,601	5,811,033	0	0	41,670	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,608,508,395	1,121,744,262	3,146,439,986	86,406	0	69,046	0	0	35,120,600

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	4,646,679	3,425,711	7,406,636	0	0	0	0	0	78,751
6.2	Activities to prevent hospital readmissions								
	1,083,160	754,587	1,593,229	0	0	0	0	0	26,517
6.3	Improve patient safety and reduce medical errors								
	1,998,002	1,578,357	1,954,801	0	0	0	0	0	36,461
6.4	Wellness and health promotion activities								
	2,713,944	2,564,215	2,438,931	0	0	0	0	0	40,399
6.5	Health information technology expenses related to health improvement								
	1,779,096	1,527,308	2,096,040	0	0	0	0	0	24,260
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	12,220,881	9,850,181	15,489,636	0	0	0	0	0	206,388
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	18,466,704	13,350,618	26,007,695	870	0	0	0	0	196,147
8.2	All other claims adjustment expenses								
	13,612,371	15,199,559	37,191,565	3	0	0	0	0	224,958
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	32,079,075	28,550,178	63,199,258	873	0	0	0	0	421,105
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.77	2.14	1.64	0.26	0.00	0.00	0	0.00	0.99

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	9,997,528	5,547,868	10,610,672	0	0	985	0	0	135,137
10.2	Agents and brokers fees and commissions								
	40,171,562	46,851,333	34,852,155	43,158	0	0	0	-223,562	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	6,039,662	1,438,795	3,154,257	185	0	0	0	110	0
10.4	Other general and administrative expenses								
	123,184,211	64,048,132	165,786,299	77,305	0	10,498	0	198,395	1,238,342
10.4a	Community benefit expenditures (informational only)								
	114,632	0	86,778	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	179,392,963	117,886,129	214,403,383	120,648	0	11,483	0	-25,057	1,373,479
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-18,126,347	54,147,909	26,328,534	96,210	0	-9,738	0	3,079	5,353,609
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	195,001	114,263	291,288	116	0	1	0	72	16,705
2.	Number of Covered Lives								
	297,230	184,936	538,355	215	0	479	103	139	16,705
3.	Number of Groups								
	xxx	23,495	1,453	0	0	1	xxx	xxx	xxx
4.	Member Months								
	3,524,243	2,300,890	6,527,959	2,679	0	5,748	0	1,413	157,611

Amount of run-off premiums reported in report Columns 1 through 9: \$196,382

Amount of run-off claims included in report Columns 1 through 9: \$614,260

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CONNECTICUT

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,498,299,157	746,373,914	2,443,667,402	9,254	0	0	0	1,233,081,583	1,876,991,378
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-4,063	89	61,763	0	0	0	0	-6,293	83,642
1.4	Premiums earned including state and federal high risk programs									
		1,498,295,094	746,374,002	2,443,729,165	9,254	0	0	0	1,233,075,290	1,877,075,021
1.5	Federal taxes and federal assessments									
		14,083,244	11,354,744	1,397,069	0	0	0	0	2,774,154	41,239,236
1.6	State insurance, premium and other taxes									
		25,176,390	14,008,567	33,720,379	2	0	0	0	4,125,276	29,673,232
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		23,484,865	8,981,698	5,091,256	0	0	0	0	33,937	213,080
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,435,550,596	712,028,994	2,403,520,459	9,252	0	0	0	1,226,141,923	1,805,949,474
1.9	Net assumed less ceded reinsurance premiums earned									
		3,661	-12,553,367	-193,626,281	-8,697	0	0	0	-756,578,271	-96,879,958
1.10	Other adjustments due to MLR calculations - premiums									
		1,914,030	317,636	317,031	0	0	0	0	1,217,192	596,789
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,437,468,286	699,793,262	2,210,211,209	555	0	0	0	470,780,844	1,709,666,305

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	965,271,970	490,628,503	1,729,547,324	4,122	0	11,397	0	774,939,277	1,266,404,877
2.2	Prescription drugs								
	379,944,344	196,201,654	657,437,204	0	0	0	0	130,274,473	391,704,926
2.3	Pharmaceutical rebates								
	103,710,763	63,071,144	222,578,707	0	0	0	0	42,191,172	114,489,174
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,261,325	1,592,588	8,138,537	0	0	0	0	425,125	1,061,381
3.	Incurred medical incentive pools and bonuses								
	18,648,927	1,631,174	12,001,342	0	0	0	0	948,740	118,528
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	66,165	59,758	0	0	0	0	0	2,970
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,260,154,477	625,390,188	2,176,407,164	4,122	0	11,397	0	863,971,317	1,543,739,157
5.1	Net assumed less ceded reinsurance claims incurred								
	4,326	-20,423,012	-172,041,921	-3,916	0	0	0	-518,587,873	-92,049,007
5.2	Other adjustments due to MLR calculations - claims								
	301,444	-4,526,706	-6,143,067	0	0	0	0	0	-7,316,182
5.3	Rebates paid								
	0	4,356,418	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	2,967,751	308,387	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	1,155,025	383,570	0	0	0	0	0	7,316,182
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,260,460,247	602,984,161	1,998,297,359	206	0	11,397	0	345,383,444	1,451,690,150

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	3,729,534	1,388,198	5,237,406	0	0	0	0	852,071	1,033,113
6.2	Activities to prevent hospital readmissions								
	1,324,202	392,798	891,751	0	0	0	0	0	315,429
6.3	Improve patient safety and reduce medical errors								
	566,086	604,229	1,462,425	0	0	0	0	57,549	517,713
6.4	Wellness and health promotion activities								
	1,372,350	1,054,049	5,024,570	0	0	0	0	2,719	372,334
6.5	Health information technology expenses related to health improvement								
	666,800	728,145	1,758,709	0	0	0	0	25,668	772,169
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	7,658,971	4,167,419	14,374,861	0	0	0	0	938,006	3,010,758
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	11,740,423	5,744,265	17,211,823	0	0	0	0	17,170,217	14,796,171
8.2	All other claims adjustment expenses								
	3,623,216	4,421,006	16,603,167	1	0	0	0	1,723,603	9,864,455
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	15,363,639	10,165,270	33,814,990	1	0	0	0	18,893,821	24,660,626
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.07	1.43	1.41	0.01	0.00	0.00	0	1.54	1.37

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	3,609,198	2,294,061	6,504,438	0	0	0	0	7,322,977	7,347,893
10.2	Agents and brokers fees and commissions								
	14,834,273	22,189,191	43,854,223	14	0	0	0	70,367,772	32,247,068
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	29,598	499,832	3,131,060	0	0	0	0	4,414,773	5,535,135
10.4	Other general and administrative expenses								
	81,073,728	27,201,314	84,762,617	177	0	8,369	0	28,796,858	76,994,052
10.4a	Community benefit expenditures (informational only)								
	1,998	21,401	81,345	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	99,546,798	52,184,396	138,252,336	191	0	8,369	0	110,902,379	122,124,149
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	54,438,630	30,292,015	25,471,664	157	0	-19,767	0	-5,336,807	108,180,621
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	101,833	43,487	140,254	4	0	0	0	118,472	706,026
2.	Number of Covered Lives								
	146,801	73,502	265,830	4	0	0	0	246,686	715,627
3.	Number of Groups								
	xxx	11,402	1,467	0	0	0	xxx	xxx	xxx
4.	Member Months								
	1,689,164	921,547	3,219,317	48	0	0	0	2,483,017	8,160,816

Amount of run-off premiums reported in report Columns 1 through 9: \$763

Amount of run-off claims included in report Columns 1 through 9: -\$117,285

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DELAWARE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	398,654,702	186,978,106	547,402,257	48,559	0	7,958	517,092	1,065,656	8,570,135
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	5,530	10,899	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	398,654,702	186,983,636	547,413,156	48,559	0	7,958	517,092	1,065,656	8,570,135
1.5	Federal taxes and federal assessments	1,689,751	2,430,072	5,866,125	16	0	0	2,271	954	-288,030
1.6	State insurance, premium and other taxes	131,045	294,452	1,865,106	73	0	0	9,092	20,004	546
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	120,598	15,710	34,954	4	0	0	615	8,143	473
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	396,713,307	184,243,402	539,646,973	48,466	0	7,958	505,114	1,036,556	8,857,146
1.9	Net assumed less ceded reinsurance premiums earned	-23,177,446	-753,372	-16,432,316	-18,409	0	0	-517,092	-1,065,656	0
1.10	Other adjustments due to MLR calculations - premiums	-8,345	49,125	0	2	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	373,527,517	183,539,155	523,214,657	30,059	0	7,958	-11,978	-29,100	8,857,146

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	366,292,997	139,072,537	372,253,300	5,669	0	5,665	289,169	626,757	8,127,163
2.2	Prescription drugs								
	112,771,348	50,950,449	183,487,858	0	0	0	0	0	2,673,087
2.3	Pharmaceutical rebates								
	34,439,883	18,434,315	58,733,235	0	0	0	0	0	1,017,645
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	168,655	284,105	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	1,366,216	362,658	889,249	0	0	0	0	0	18,248
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	5,248	1,272	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	445,990,678	171,951,329	497,897,171	5,669	0	5,665	289,169	626,757	9,800,853
5.1	Net assumed less ceded reinsurance claims incurred								
	-91,625,715	-239,124	-11,798,620	-4,496	0	0	-289,169	-626,757	0
5.2	Other adjustments due to MLR calculations - claims								
	500,000	149,745	-28,053	0	0	0	0	0	0
5.3	Rebates paid								
	0	312,745	29,005	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	7,985	329,493	0	0	0	2,099	0	0	0
5.5	Estimated rebates unpaid current year								
	7,985	67,003	-953	0	0	4,685	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	354,864,963	171,912,205	486,098,551	1,174	0	8,251	0	0	9,800,853

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	1,182,019	446,757	1,137,702	0	0	0	0	0	19,916
6.2	Activities to prevent hospital readmissions								
	172,953	77,046	157,262	0	0	0	0	0	2,774
6.3	Improve patient safety and reduce medical errors								
	573,835	261,107	405,306	0	0	0	0	0	7,101
6.4	Wellness and health promotion activities								
	433,648	201,175	217,028	0	0	0	0	0	3,601
6.5	Health information technology expenses related to health improvement								
	357,160	137,679	413,696	0	0	0	0	0	6,934
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	2,719,616	1,123,765	2,330,995	0	0	0	0	0	40,326
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	2,173,375	1,492,920	3,767,967	1	0	0	0	0	60,514
8.2	All other claims adjustment expenses								
	6,100,652	2,003,775	4,575,344	1	0	0	0	0	86,211
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	8,274,027	3,496,697	8,343,311	2	0	0	0	0	146,725
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.09	1.90	1.55	0.00	0.00	0.00	0	0.00	1.66

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	1,555,414	922,015	1,580,822	0	0	111	0	0	23,913
10.2	Agents and brokers fees and commissions								
	6,011,218	7,835,619	9,251,809	574	0	0	-130,374	-294,588	145,032
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	853,637	569,470	1,001,918	2	0	0	0	0	11,554
10.4	Other general and administrative expenses								
	27,173,995	6,443,927	17,559,415	788	0	2,728	108,892	261,426	262,449
10.4a	Community benefit expenditures (informational only)								
	0	0	9,998	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	35,594,263	15,771,031	29,393,963	1,364	0	2,839	-21,482	-33,162	442,948
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-27,925,351	-8,764,543	-2,952,162	27,519	0	-3,132	9,504	4,062	-1,573,706
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	35,994	13,406	34,006	6	0	3	26	2,142	3,520
2.	Number of Covered Lives								
	49,997	21,476	60,671	6	0	34	31	3,017	3,574
3.	Number of Groups								
	xxx	2,330	246	0	0	3	xxx	xxx	xxx
4.	Member Months								
	572,712	259,028	741,331	79	0	408	673	9,928	38,535

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
	117,812,175	723,098,119	4,685,992,979	42,456	0	43,611	69,469	12,855,696	0	
1.2	Federal high risk pools									
	0	0	0	0	0	0	0	0	0	
1.3	State high risk pools									
	0	13,635	8,019	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
	117,812,175	723,111,754	4,686,000,998	42,456	0	43,611	69,469	12,855,696	0	
1.5	Federal taxes and federal assessments									
	-818,698	5,532,787	51,144,012	0	0	113	305	12,937	2,302	
1.6	State insurance, premium and other taxes									
	2,344,472	15,097,046	44,860,830	0	0	513	1,221	236,076	0	
1.6a	Community benefit expenditures (informational only)									
	57,191	94,088	1,693,589	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
	953,423	5,770,205	6,549,852	0	0	28	83	96,837	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
	115,332,977	696,711,715	4,583,446,304	42,456	0	42,957	67,860	12,509,845	-2,302	
1.9	Net assumed less ceded reinsurance premiums earned									
	0	-1,516,865	-597,195,918	0	0	0	-69,469	-12,855,696	0	
1.10	Other adjustments due to MLR calculations - premiums									
	0	39,952	840,895	0	0	0	0	0	0	
1.11	Risk revenue									
	0	0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
	115,332,977	695,234,803	3,987,091,282	42,456	0	42,957	-1,609	-345,851	-2,302	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	82,014,314	448,163,045	2,333,393,973	13,760	0	35,401	6,647	9,749,357	87,227
2.2	Prescription drugs								
	38,080,764	172,699,268	2,453,240,090	0	0	0	0	0	660
2.3	Pharmaceutical rebates								
	8,866,118	53,723,140	787,152,549	0	0	0	0	0	8,406
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	244,146	3,088,306	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	295,838	1,402,016	24,939,539	0	0	0	0	0	-12
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	16,471	71,643	460,121	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	111,524,798	568,541,189	4,024,421,054	13,760	0	35,401	6,647	9,749,357	79,469
5.1	Net assumed less ceded reinsurance claims incurred								
	-29	2,682,454	-436,763,810	-12	0	0	-6,647	-9,749,357	0
5.2	Other adjustments due to MLR calculations - claims								
	0	-35,625	26,843	0	0	-55	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	173	1,331	952,726	0	0	6,895	0	0	0
5.5	Estimated rebates unpaid current year								
	173	36,956	925,883	0	0	7,674	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	111,524,769	571,223,643	3,587,657,244	13,748	0	36,125	0	0	79,469

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	196,480	2,183,277	10,237,345	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	20,217	145,611	983,370	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	37,776	301,781	2,264,216	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	9,219	166,265	1,059,259	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	17,014	236,908	3,246,283	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	280,707	3,033,839	17,790,472	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	1,094,137	6,882,585	36,082,133	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	587,161	3,889,566	23,483,329	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	1,681,298	10,772,150	59,565,461	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.46	1.55	1.30	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10.	General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits	229,626	2,739,935	9,750,902	0	0	181	0	0	0
10.2	Agents and brokers fees and commissions	352,780	24,185,263	15,828,055	0	0	4,011	-17,515	-3,553,810	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	29,701	178,025	6,233,195	0	0	13	0	16	0
10.4	Other general and administrative expenses	9,405,871	57,591,691	189,718,388	0	0	5,025	14,629	3,153,756	84
10.4a	Community benefit expenditures (informational only)	0	0	86,650	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	10,017,979	84,694,913	221,530,540	0	0	9,230	-2,886	-400,038	84
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
		-8,171,777	25,510,258	100,547,566	28,708	0	-2,399	1,277	54,187	-81,855
12.	Income from fees of uninsured plans									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
		0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)									
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			10,359	54,945	328,341	0	0	8	65	959	0
2.	Number of Covered Lives			13,754	89,632	620,047	0	0	110	128	2,068	0
3.	Number of Groups			xxx	9,098	1,247	0	0	2	xxx	xxx	xxx
4.	Member Months			169,691	1,084,799	7,381,960	0	0	1,352	1,434	22,696	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

FLORIDA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		31,433,142,250	3,115,270,850	14,333,375,358	666,901	0	523,024	8,992,676	8,322,945	0
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		98,979	80,492	473,867	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		31,433,241,229	3,115,351,341	14,333,849,225	666,901	0	523,024	8,992,676	8,322,945	0
1.5	Federal taxes and federal assessments									
		449,000,467	34,740,421	77,546,185	1,262	0	0	39,489	8,272	0
1.6	State insurance, premium and other taxes									
		228,286,315	19,797,918	126,652,232	6,159	0	0	158,119	152,812	0
1.6a	Community benefit expenditures (informational only)									
		199,218	156,770	1,206,445	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		331,725,435	200,853	822,384	416	0	0	10,701	63,212	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		30,424,229,008	3,060,612,149	14,128,828,419	659,064	0	523,024	8,784,367	8,098,649	0
1.9	Net assumed less ceded reinsurance premiums earned									
		-6,124,961,961	-2,715,829	-1,558,668,075	-157,489	0	0	-8,992,676	-8,322,945	0
1.10	Other adjustments due to MLR calculations - premiums									
		-1,868,538	507,423	426,744	-8	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		24,297,398,509	3,058,403,747	12,570,587,090	501,568	0	523,024	-208,309	-224,296	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

FLORIDA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	21,733,455,161	2,069,977,327	10,348,767,844	1,153,191	0	250,854	5,309,471	6,105,114	0
2.2	Prescription drugs	5,855,607,904	819,359,469	3,816,205,007	0	0	0	0	0	0
2.3	Pharmaceutical rebates	1,636,411,851	273,622,023	1,416,706,955	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	50,597	1,613,926	4,939,319	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	290,564,420	11,366,924	47,052,527	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,170,740	378,776	1,260,877	119,313	514,526	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	26,243,215,636	2,627,081,701	12,795,318,422	1,153,191	0	250,854	5,309,471	6,105,114	0
5.1	Net assumed less ceded reinsurance claims incurred	-5,010,368,669	852,932	-1,376,698,268	-234,067	0	0	-5,309,471	-6,105,114	0
5.2	Other adjustments due to MLR calculations - claims	48,491,335	-16,890,920	-32,746,090	-159,112	0	0	0	0	0
5.3	Rebates paid	0	18,630,238	24,461,404	159,496	0	152,218	0	0	0
5.4	Estimated rebates unpaid prior year	135,429,516	18,911,461	14,583,682	0	0	234,465	0	0	0
5.5	Estimated rebates unpaid current year	137,875,920	16,410,433	16,028,334	0	0	307,871	0	0	0
5.6	Fee for service and co-pay revenue	130,426	113,429	1,220,591	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	21,283,654,282	2,627,059,494	11,410,559,528	919,508	0	476,478	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	111,926,746	10,257,737	42,341,724	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	26,706,405	1,484,411	4,366,691	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	4,744,011	1,625,285	6,784,371	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	40,186,391	3,335,581	20,777,862	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	23,741,558	4,021,733	17,564,809	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	207,305,112	20,724,745	91,835,455	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	158,161,045	25,091,844	98,189,857	68	0	0	0	0	0
8.2	All other claims adjustment expenses								
	201,472,978	28,444,827	114,873,522	46	0	0	0	0	1
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	359,634,023	53,536,672	213,063,377	114	0	0	0	0	1
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.18	1.75	1.51	0.02	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

FLORIDA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
10. General and Administrative (G&A) Expenses:										
10.1	Direct sales salaries and benefits	159,100,072	10,590,493	50,327,338	321	0	7,280	0	0	0
10.2	Agents and brokers fees and commissions	1,216,861,096	105,034,045	182,526,644	46,789	0	0	-2,267,321	-2,300,783	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	27,143,376	5,347,055	31,458,423	172	0	0	0	0	0
10.4	Other general and administrative expenses	669,542,304	145,015,238	434,252,358	40,989	0	33,119	1,893,725	2,041,783	-1
10.4a	Community benefit expenditures (informational only)	391,665	156,770	1,413,768	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	2,072,646,845	265,986,829	698,564,764	88,272	0	40,399	-373,596	-259,000	-1
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)										
		374,158,248	91,096,005	156,563,962	-506,327	0	6,147	165,287	34,704	0
12. Income from fees of uninsured plans										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)										
		0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)										
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	3,119,982	238,943	1,244,113	499	0	65	853	751	0
2.	Number of Covered Lives								
	4,361,328	375,350	2,067,928	644	0	2,958	1,069	1,493	0
3.	Number of Groups								
	xxx	47,905	23,120	0	0	65	xxx	xxx	xxx
4.	Member Months								
	51,606,272	4,609,042	24,653,686	8,203	0	35,496	13,071	17,517	0

Amount of run-off premiums reported in report Columns 1 through 9: \$690,376

Amount of run-off claims included in report Columns 1 through 9: \$695,824

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GEORGIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	8,887,194,338	556,431,970	6,198,374,838	367,014	1,437	247,415	0	11,651,783	7,582,296
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	36,364	527,807	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	8,887,194,338	556,468,334	6,198,902,644	367,014	1,437	247,415	0	11,651,783	7,582,296
1.5	Federal taxes and federal assessments	193,810,030	14,135,474	-2,855,562	603	-15,087	0	0	200,281	499,031
1.6	State insurance, premium and other taxes	-42,000,578	4,590,468	46,721,374	4,249	44,577	0	0	217,127	38,585
1.6a	Community benefit expenditures (informational only)	0	265,045	9,366,847	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	21,951,899	297,841	867,131	350	0	0	0	158,031	243
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	8,713,432,987	537,444,553	6,154,169,702	361,812	-28,053	247,415	0	11,076,345	7,044,437
1.9	Net assumed less ceded reinsurance premiums earned	-1,493,068,352	-2,090,521	-224,782,344	-74,257	0	0	0	-8,381,795	0
1.10	Other adjustments due to MLR calculations - premiums	4,783,030	461,863	175,216	29	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	7,225,147,665	535,815,897	5,929,562,572	287,584	-28,053	247,415	0	2,694,550	7,044,437

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	6,909,333,269	332,365,235	4,500,335,444	-97,083	0	196,078	0	7,569,686	3,527,201
2.2	Prescription drugs								
	2,015,771,949	157,900,780	1,613,400,710	0	0	0	0	299,363	1,103,485
2.3	Pharmaceutical rebates								
	536,367,794	48,835,010	479,189,108	0	0	0	0	94,209	243,863
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	59,006	118,900	1,477,711	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	15,391,621	489,327	19,182,242	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	175,386	43,450	620,491	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	8,404,129,045	441,920,332	5,653,729,289	-97,083	0	196,078	0	7,774,840	4,386,823
5.1	Net assumed less ceded reinsurance claims incurred								
	-2,228,196,423	587,769	-213,525,804	-30,241	0	0	0	-6,164,775	0
5.2	Other adjustments due to MLR calculations - claims								
	2,984,485	-1,503,755	1,779,832	-28	0	0	0	0	0
5.3	Rebates paid								
	57,164,571	8,320,331	359,923	0	0	12,928	0	0	212,046
5.4	Estimated rebates unpaid prior year								
	0	8,112,739	361,097	0	0	84,444	0	0	0
5.5	Estimated rebates unpaid current year								
	3,474,675	12,666,222	686,599	0	0	145,637	0	0	1,053,549
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	6,239,556,353	453,878,159	5,442,668,743	-127,352	0	270,199	0	1,610,065	5,652,418

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1	Improve Health Outcomes	22,415,028	890,964	14,261,356	0	0	0	0	11,679	40,934
6.2	Activities to prevent hospital readmissions	6,045,113	195,572	4,261,534	0	0	0	0	2,616	10,656
6.3	Improve patient safety and reduce medical errors	1,913,343	483,237	4,239,527	0	0	0	0	0	13,684
6.4	Wellness and health promotion activities	22,298,418	308,637	10,111,417	0	0	0	0	5,836	24,829
6.5	Health information technology expenses related to health improvement	6,500,052	874,516	5,539,512	0	0	0	0	0	21,039
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	59,171,954	2,752,926	38,413,344	0	0	0	0	20,131	111,142
8. Claims Ajustment Expenses:										
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	24,309,352	4,702,751	40,201,240	1,288	0	0	0	69,227	83,673
8.2	All other claims adjustment expenses	65,863,732	3,785,951	54,863,769	7	0	0	0	53,367	87,209
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	90,173,083	8,488,703	95,065,010	1,295	0	0	0	122,594	170,882
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)										
		1.03	1.58	1.54	0.36	0.00	0.00	0	1.11	2.43

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	4,608,017	1,466,602	14,693,549	24	0	3,444	0	57,279	52,592
10.2	Agents and brokers fees and commissions								
	393,889,622	13,381,793	51,367,856	28,294	0	0	0	-2,090,640	548,077
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	9,995,034	1,321,750	14,071,193	104	0	0	0	17	0
10.4	Other general and administrative expenses								
	365,613,055	31,652,518	280,881,530	32,990	0	10,553	0	2,274,600	363,319
10.4a	Community benefit expenditures (informational only)								
	63,278	21,750	148,166	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	774,105,729	47,822,664	361,014,130	61,412	0	13,997	0	241,257	963,988
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	62,140,544	22,873,443	-7,598,652	352,230	-28,053	-36,781	0	700,503	146,007
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	1,051,932	31,122	441,202	129	1	31	0	1,398	4,090
2.	Number of Covered Lives								
	1,355,455	48,840	793,016	164	2	955	0	2,959	4,099
3.	Number of Groups								
	xxx	6,833	2,755	0	1	31	xxx	xxx	xxx
4.	Member Months								
	15,562,822	702,671	9,755,500	2,126	24	11,460	0	31,750	52,145

Amount of run-off premiums reported in report Columns 1 through 9: \$(2,017,368)

Amount of run-off claims included in report Columns 1 through 9: -\$1,791,326

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

HAWAII

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		251,137,282	684,517,567	3,561,277,916	1,313	0	0	0	0	2,333,015
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	4	2,595	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		251,137,282	684,517,571	3,561,280,510	1,313	0	0	0	0	2,333,015
1.5	Federal taxes and federal assessments									
		497,840	-880,692	-2,313,281	0	0	0	0	0	-27,847
1.6	State insurance, premium and other taxes									
		10,698	931,283	8,267,661	0	0	0	0	0	294
1.6a	Community benefit expenditures (informational only)									
		0	877,468	7,751,087	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		2,485,756	162,725	898,856	0	0	0	0	0	697
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		248,142,988	684,304,254	3,554,427,274	1,313	0	0	0	0	2,359,871
1.9	Net assumed less ceded reinsurance premiums earned									
		-230,133	-12,323,556	-40,284,116	-1,224	0	0	0	0	0
1.10	Other adjustments due to MLR calculations - premiums									
		0	684	4	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		247,912,855	671,981,382	3,514,143,160	88	0	0	0	0	2,359,871

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	207,438,713	534,782,627	2,907,658,530	1,504	0	45	0	0	1,475,645
2.2	Prescription drugs								
	47,090,241	130,638,309	519,199,302	0	0	0	0	0	377,263
2.3	Pharmaceutical rebates								
	18,389,187	49,811,621	178,020,006	0	0	0	0	0	177,691
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	1,370	367	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	56,329	1,065,779	4,871,969	0	0	0	0	0	37,276
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	33,381	57,950	360,097	0	0	0	0	0	372
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	236,196,096	616,675,094	3,253,709,796	1,504	0	45	0	0	1,712,493
5.1	Net assumed less ceded reinsurance claims incurred								
	0	-7,074,296	-31,341,400	-1,429	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	-3,324,047	0	0	0	0	0	0
5.3	Rebates paid								
	8,187,366	0	2,709,400	0	0	0	0	0	228,968
5.4	Estimated rebates unpaid prior year								
	8,187,366	0	2,763,969	0	0	0	0	0	228,968
5.5	Estimated rebates unpaid current year								
	0	0	3,378,616	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	236,196,096	609,600,798	3,222,368,397	75	0	45	0	0	1,712,493

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	233,818	1,952,604	8,174,627	0	0	0	0	0	2,924
6.2	Activities to prevent hospital readmissions								
	55,110	396,042	1,477,803	0	0	0	0	0	701
6.3	Improve patient safety and reduce medical errors								
	28,850	384,716	1,180,816	0	0	0	0	0	426
6.4	Wellness and health promotion activities								
	113,317	866,101	3,795,806	0	0	0	0	0	1,267
6.5	Health information technology expenses related to health improvement								
	38,834	1,046,272	3,052,772	0	0	0	0	0	736
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	469,929	4,645,735	17,681,825	0	0	0	0	0	6,054
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	1,987,589	9,109,537	43,211,116	0	0	0	0	0	43,276
8.2	All other claims adjustment expenses								
	1,877,984	6,629,411	35,340,845	0	0	0	0	0	25,239
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	3,865,573	15,738,950	78,551,960	0	0	0	0	0	68,515
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.56	2.30	2.21	0.02	0.00	0.00	0	0.00	2.90

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	662,326	1,939,967	3,648,353	2	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	101	5,963,346	18,977,304	2	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	459,692	618,919	2,844,518	0	0	0	0	0	10,247
10.4	Other general and administrative expenses								
	9,178,745	28,971,224	143,128,020	24	0	1,345	0	0	105,188
10.4a	Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	10,300,864	37,493,456	168,598,196	28	0	1,345	0	0	115,435
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-2,919,605	4,502,443	26,942,784	-16	0	-1,390	0	0	457,374
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			23,697	68,534	379,029	1	0	0	0	0	410
2.	Number of Covered Lives			32,970	98,793	627,308	1	0	0	0	0	423
3.	Number of Groups			xxx	15,464	4,496	0	0	0	xxx	xxx	xxx
4.	Member Months			398,898	1,184,827	7,512,757	12	0	0	0	0	5,143

Amount of run-off premiums reported in report Columns 1 through 9: \$23

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IDAHO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans		Expatriate Plans			
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	626,848,520	542,508,287	1,433,549,817	26,086	0	105,530	0	69,886	-131,560
1.2	Federal high risk pools	-163,047	0	0	0	0	0	0	0	0
1.3	State high risk pools	-533,720	-328	641	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	626,151,754	542,507,958	1,433,550,458	26,086	0	105,530	0	69,886	-131,560
1.5	Federal taxes and federal assessments	336,457	1,938,746	-1,179,199	75	0	0	0	65	13,775
1.6	State insurance, premium and other taxes	10,714,129	9,180,808	18,591,259	337	0	0	0	1,284	0
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	12,938,294	259,529	381,387	19	0	0	0	555	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	602,162,873	531,128,875	1,415,757,010	25,655	0	105,530	0	67,983	-145,335
1.9	Net assumed less ceded reinsurance premiums earned	-11,846,290	-2,476,830	-196,839,855	-6,491	0	0	0	-69,886	0
1.10	Other adjustments due to MLR calculations - premiums	106,876	24,080	1,854	5	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	590,423,460	528,676,127	1,218,919,009	19,169	0	105,530	0	-1,903	-145,335

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	539,250,420	388,954,872	1,046,403,719	-4,218	0	45,957	0	11,638	0
2.2	Prescription drugs								
	142,566,451	117,026,575	387,036,966	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	46,898,632	42,554,659	155,116,134	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	2,775,490	155,888	306,851	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	7,491,293	2,342,120	1,593,312	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	33,933	27,581	127,972	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	642,409,532	465,768,907	1,279,917,865	-4,218	0	45,957	0	11,638	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-130,930,153	-1,683,975	-183,209,637	-1,766	0	0	0	-11,638	0
5.2	Other adjustments due to MLR calculations - claims								
	4,478,793	170,171	337,601	0	0	0	0	0	0
5.3	Rebates paid								
	2,441,280	0	0	0	0	31,403	0	0	0
5.4	Estimated rebates unpaid prior year								
	2,142,484	0	0	0	0	40,526	0	0	0
5.5	Estimated rebates unpaid current year								
	1,255,920	0	0	0	0	62,119	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	517,512,888	464,255,103	1,097,045,828	-5,984	0	98,954	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	1,824,810	1,715,916	4,159,441	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	360,280	391,901	1,026,682	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	914,837	872,675	2,217,202	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	768,239	820,277	1,303,187	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	1,580,041	1,143,238	2,868,967	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	5,448,207	4,944,006	11,575,479	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	11,731,321	9,663,432	20,163,146	3	0	0	0	0	0
8.2	All other claims adjustment expenses								
	13,856,270	10,434,267	21,697,656	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	25,587,591	20,097,700	41,860,801	3	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	4.25	3.78	2.96	0.01	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	9,015,127	8,370,270	14,585,417	0	0	1,469	0	0	0
10.2	Agents and brokers fees and commissions								
	16,271,107	20,889,735	14,306,930	2,639	0	0	0	-19,319	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	2,005,524	1,633,653	872,371	9	0	0	0	0	0
10.4	Other general and administrative expenses								
	29,190,873	16,452,258	35,366,908	2,125	0	1,787	0	17,144	0
10.4a	Community benefit expenditures (informational only)								
	0	0	455	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	56,482,631	47,345,917	65,131,624	4,773	0	3,256	0	-2,175	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-14,607,856	-7,966,601	3,305,278	20,377	0	3,320	0	272	-145,335
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			60,767	54,347	110,458	17	0	6	0	3	0
2.	Number of Covered Lives			114,024	95,389	225,055	20	0	195	0	6	0
3.	Number of Groups			xxx	7,596	949	0	0	6	xxx	xxx	xxx
4.	Member Months			1,393,269	1,161,667	2,654,773	263	0	2,340	0	92	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ILLINOIS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans		Expatriate Plans			
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		3,610,677,094	3,660,936,272	12,073,474,842	465,325	0	399,731	0	10,738,014	27,316,548
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-2,036	-52,731	424,296	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		3,610,675,058	3,660,883,541	12,073,899,138	465,325	0	399,731	0	10,738,014	27,316,548
1.5	Federal taxes and federal assessments									
		66,551,866	5,768,171	-40,164,384	387	0	0	0	291,822	755,428
1.6	State insurance, premium and other taxes									
		30,253,661	25,050,380	50,811,808	11,514	0	0	0	175,899	342,942
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		13,917,440	111,148	850,423	1,358	0	0	0	65,243	12,069
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		3,499,952,093	3,629,953,840	12,062,401,292	452,065	0	399,731	0	10,205,050	26,206,109
1.9	Net assumed less ceded reinsurance premiums earned									
		-204,980,115	-3,164,383	-189,298,368	-35,459	0	0	0	-8,267,219	-14,572,010
1.10	Other adjustments due to MLR calculations - premiums									
		-242,739	874,681	354,177	3	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		3,294,729,239	3,627,664,139	11,873,457,103	416,609	0	399,731	0	1,937,831	11,634,099

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	2,510,492,476	2,581,824,733	9,096,090,257	40,888	0	246,982	0	6,807,121	19,481,736
2.2	Prescription drugs								
	954,629,492	1,066,958,104	3,178,315,952	0	0	0	0	-265,900	2,620,757
2.3	Pharmaceutical rebates								
	323,345,749	389,487,707	1,155,417,832	0	0	0	0	125,618	648,969
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	27	190,898	1,202,023	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	16,672,958	21,175,631	130,403,879	0	0	0	0	0	-2,080
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	183,189	383,249	1,101,359	0	0	0	0	0	1,429
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	3,158,449,173	3,280,470,760	11,249,392,259	40,888	0	246,982	0	6,415,604	21,451,444
5.1	Net assumed less ceded reinsurance claims incurred								
	-145,629,148	2,291,266	-168,083,623	-31,202	0	0	0	-5,647,624	-12,275,217
5.2	Other adjustments due to MLR calculations - claims								
	3,529,748	-946,152	-2,307,267	1	0	0	0	0	-276,029
5.3	Rebates paid								
	1,194,566	0	2,590,370	0	0	69,478	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	3,581,995	0	0	163,789	0	0	24,405
5.5	Estimated rebates unpaid current year								
	0	298,618	3,606,470	0	0	235,296	0	0	300,434
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	3,017,544,338	3,282,114,491	11,081,616,213	9,687	0	387,967	0	767,980	9,176,227

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	6,686,574	7,618,650	32,649,668	0	0	0	0	2,284	137,943
6.2	Activities to prevent hospital readmissions								
	2,335,875	1,780,658	7,432,212	0	0	0	0	512	16,406
6.3	Improve patient safety and reduce medical errors								
	2,521,122	3,179,074	10,645,740	0	0	0	0	0	330,007
6.4	Wellness and health promotion activities								
	1,867,642	1,707,325	7,807,887	0	0	0	0	1,141	32,243
6.5	Health information technology expenses related to health improvement								
	2,351,999	2,113,721	8,166,365	0	0	0	0	0	4,885
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	15,763,214	16,399,429	66,701,875	0	0	0	0	3,937	521,484
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	26,872,387	46,800,187	147,778,812	1,117	0	0	0	17,006	146,370
8.2	All other claims adjustment expenses								
	34,673,805	43,373,175	157,670,281	6	0	0	0	13,110	149,990
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	61,546,192	90,173,364	305,449,093	1,123	0	0	0	30,115	296,360
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.76	2.48	2.53	0.25	0.00	0.00	0	0.30	1.13

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	13,559,609	10,774,817	31,364,206	1	0	5,564	0	43,179	72,925
10.2	Agents and brokers fees and commissions								
	72,046,878	134,780,964	227,898,738	58,434	0	0	0	-2,150,869	-4,081,703
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	5,415,707	4,607,613	8,448,007	256	0	0	0	0	111,892
10.4	Other general and administrative expenses								
	69,199,999	74,150,567	227,404,142	110,072	0	22,964	0	2,205,386	4,032,206
10.4a	Community benefit expenditures (informational only)								
	551,755	897,737	2,462,181	0	0	0	0	0	5,182
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	160,222,195	224,313,961	495,115,092	168,763	0	28,528	0	97,697	135,320
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	39,653,304	14,662,898	-75,425,173	237,035	0	-16,764	0	1,038,102	1,504,708
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			322,512	264,076	920,770	110	0	25	0	601	12,783
2.	Number of Covered Lives			450,582	461,728	1,718,529	167	0	1,628	0	1,276	12,827
3.	Number of Groups			xxx	47,193	8,955	0	0	25	xxx	xxx	xxx
4.	Member Months			5,414,569	5,617,433	20,686,758	2,114	0	19,536	0	15,264	153,844

Amount of run-off premiums reported in report Columns 1 through 9: \$1,258

Amount of run-off claims included in report Columns 1 through 9: \$120,235

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

INDIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,893,333,613	744,529,207	2,350,747,892	521,282	0	185,412	0	3,184,256	204,296,941
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	2,350,697	2,712,826	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		1,893,333,613	746,879,904	2,353,460,718	521,282	0	185,412	0	3,184,256	204,296,941
1.5	Federal taxes and federal assessments									
		32,791,880	29,217,840	17,317,947	552	0	0	0	35,894	-6,717,158
1.6	State insurance, premium and other taxes									
		2,839,482	6,743,994	8,082,963	13,301	0	0	0	54,574	4,132,262
1.6a	Community benefit expenditures (informational only)									
		0	37,314	54,525	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		20,644,099	42,662	99,716	1,536	0	0	0	20,145	764,422
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,837,058,150	710,875,407	2,327,960,095	505,893	0	185,412	0	3,073,642	206,117,415
1.9	Net assumed less ceded reinsurance premiums earned									
		-380,711,212	-2,821,013	-321,145,742	-19,203	0	0	0	-2,594,517	-186,460,738
1.10	Other adjustments due to MLR calculations - premiums									
		5,937,629	78,756	79,605	8	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,462,284,567	708,133,151	2,006,893,959	486,698	0	185,412	0	479,125	19,656,677

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,099,782,904	457,576,183	1,566,923,072	-66,407	0	179,133	0	2,334,470	156,676,447
2.2	Prescription drugs								
	494,233,691	173,902,892	683,772,758	0	0	0	0	27,027	54,399,010
2.3	Pharmaceutical rebates								
	143,176,840	50,192,719	217,987,135	0	0	0	0	7,476	6,556,974
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,480	26,275	144,099	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	28,762,155	1,557,591	5,330,127	0	0	0	0	0	49
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	28,224	30,579	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,479,601,911	582,843,948	2,038,038,821	-66,407	0	179,133	0	2,354,021	204,518,532
5.1	Net assumed less ceded reinsurance claims incurred								
	-287,738,442	455,543	-301,355,135	-18,308	0	0	0	-2,033,491	-191,522,176
5.2	Other adjustments due to MLR calculations - claims								
	-104,365	-4,874,310	-1,055,122	2	0	0	0	0	0
5.3	Rebates paid								
	37,650,367	12,527,970	376,024	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	33,466,876	8,860,968	1,606,414	0	0	51,147	0	0	0
5.5	Estimated rebates unpaid current year								
	41,418,199	26,214,254	0	0	0	109,140	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,237,360,794	608,306,438	1,734,398,175	-84,713	0	237,126	0	320,530	12,996,356

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	8,933,547	1,543,969	5,573,975	0	0	0	0	2,762	1,537,384
6.2	Activities to prevent hospital readmissions								
	851,912	583,760	1,479,665	0	0	0	0	619	14,323
6.3	Improve patient safety and reduce medical errors								
	926,274	813,217	2,133,027	0	0	0	0	0	20,652
6.4	Wellness and health promotion activities								
	3,102,349	1,428,773	2,519,397	0	0	0	0	1,380	24,076
6.5	Health information technology expenses related to health improvement								
	3,006,211	775,627	2,270,200	0	0	0	0	0	14,931
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	16,820,296	5,145,343	13,976,266	0	0	0	0	4,761	1,611,366
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	9,719,798	5,351,540	15,288,398	1,583	0	0	0	15,911	6,199,188
8.2	All other claims adjustment expenses								
	8,842,853	5,598,613	21,325,584	4	0	0	0	12,266	18,373,546
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	18,562,649	10,950,153	36,613,981	1,587	0	0	0	28,177	24,572,734
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.01	1.54	1.57	0.31	0.00	0.00	0	0.92	11.92

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	17,111,290	2,090,699	4,462,940	12	0	2,581	0	10,380	77,854
10.2	Agents and brokers fees and commissions								
	47,358,433	12,928,001	34,016,993	69,030	0	0	0	-685,112	1,742,667
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	387,989	275,932	861,689	298	0	0	0	0	23,176
10.4	Other general and administrative expenses								
	84,382,911	27,386,669	148,020,466	124,709	0	20,261	0	674,252	1,634,692
10.4a	Community benefit expenditures (informational only)								
	22,165	0	7,818	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	149,240,626	42,681,302	187,362,085	194,049	0	22,842	0	-480	3,478,389
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	40,300,202	41,049,916	34,543,451	375,775	0	-74,556	0	126,138	-23,002,168
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	244,340	43,882	155,880	137	79	21	0	158	9,189
2.	Number of Covered Lives								
	318,977	80,892	313,528	249	138	604	0	449	165,306
3.	Number of Groups								
	xxx	7,651	2,215	0	0	21	xxx	xxx	xxx
4.	Member Months								
	3,673,945	1,014,221	3,799,841	3,110	1,532	7,248	0	7,882	971,358

Amount of run-off premiums reported in report Columns 1 through 9: \$168

Amount of run-off claims included in report Columns 1 through 9: \$18,896

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IOWA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		965,667,271	810,554,714	1,860,506,723	87,165	0	0	0	128,076	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		2,134,824	-1,870,748	-2,980,989	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		967,802,095	808,683,966	1,857,525,733	87,165	0	0	0	128,076	
1.5	Federal taxes and federal assessments									
		33,177,639	30,081,580	32,887,603	53	0	0	0	107	
1.6	State insurance, premium and other taxes									
		11,114,988	6,476,010	12,319,944	2,159	0	0	0	2,351	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		1,774,684	6,663	14,491	261	0	0	0	1,069	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		921,734,784	772,119,715	1,812,303,692	84,691	0	0	0	124,549	
1.9	Net assumed less ceded reinsurance premiums earned									
		-185,205	-506,579	-19,989,462	-9,447	0	0	0	-128,076	
1.10	Other adjustments due to MLR calculations - premiums									
		0	14,635	7,049	-1	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		921,549,579	771,627,770	1,792,321,279	75,243	0	0	0	-3,527	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	664,352,520	540,034,026	1,268,633,782	136,278	0	33,189	0	58,044	0
2.2	Prescription drugs								
	229,884,065	188,493,082	489,562,156	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	89,950,160	79,068,437	187,167,786	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1	18,074	42,307	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	10,460,157	4,920,887	13,034,806	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	78,347	97,897	320,245	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	814,746,583	654,379,557	1,584,062,955	136,278	0	33,189	0	58,044	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-280	-304,111	-18,417,889	-4,188	0	0	0	-58,044	0
5.2	Other adjustments due to MLR calculations - claims								
	-11,462,707	-3,179,103	-1,744,480	0	0	0	0	0	0
5.3	Rebates paid								
	3,100,490	1,000,455	2,476,970	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	3,066,543	781,076	8,224,180	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	11,428,760	2,959,724	7,491,691	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	814,746,303	654,075,447	1,565,645,066	132,090	0	33,189	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	2,172,172	1,921,685	4,862,770	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	784,533	41,730	170,813	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	265,413	130,317	365,165	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	102,439	620,640	1,524,420	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	405,040	499,789	1,458,556	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	3,729,597	3,214,161	8,381,723	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	3,562,849	5,825,954	12,124,282	1,679	0	0	0	0	0
8.2	All other claims adjustment expenses								
	9,378,696	10,506,428	37,716,237	1	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	12,941,544	16,332,384	49,840,519	1,680	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.40	2.12	2.75	1.98	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	3,068,715	2,987,610	6,242,179	1	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	19,258,523	33,094,667	10,794,151	10,679	0	0	0	-35,405	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,423,870	1,662,935	3,401,735	48	0	0	0	0	0
10.4	Other general and administrative expenses								
	38,460,784	37,424,398	70,451,787	21,059	0	7,667	0	31,420	0
10.4a	Community benefit expenditures (informational only)								
	0	0	152	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	62,211,892	75,169,610	90,889,853	31,787	0	7,667	0	-3,985	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	27,920,244	22,836,169	77,564,119	-90,315	0	-40,855	0	458	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	105,372	68,936	154,121	34	0	0	0	3	0
2.	Number of Covered Lives								
	143,971	128,693	286,084	56	0	0	0	13	0
3.	Number of Groups								
	xxx	15,247	1,681	0	0	0	xxx	xxx	xxx
4.	Member Months								
	1,676,936	1,554,478	3,439,297	672	0	0	0	171	0

Amount of run-off premiums reported in report Columns 1 through 9: \$20

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KANSAS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,414,489,010	561,445,015	1,816,252,431	415,227	0	20,514	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		110	111,383	132,906	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		1,414,489,120	561,556,397	1,816,385,336	415,227	0	20,514	0	0	
1.5	Federal taxes and federal assessments									
		21,487,600	-1,148,135	5,881,925	543	0	0	0	-2	
1.6	State insurance, premium and other taxes									
		21,776,280	6,424,100	17,507,082	10,440	0	0	0	1	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		10,856,834	27,681	74,733	1,167	0	0	0	10	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,360,368,404	556,252,750	1,792,921,597	403,077	0	20,514	0	-8	
1.9	Net assumed less ceded reinsurance premiums earned									
		-348,085,806	-1,174,271	-57,196,050	-10,381	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		1,136,301	-1,801,826	-3,572,284	21	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,013,418,900	553,276,654	1,732,153,263	392,717	0	20,514	0	-8	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,018,997,297	404,939,592	1,141,473,466	189,312	0	2,069	0	0	0
2.2	Prescription drugs								
	304,997,592	173,665,139	600,283,404	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	117,993,231	64,459,141	168,985,415	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	2,301	18,978	99,096	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	3,130,889	662,274	1,304,310	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	8,354	21,378	44,413	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,209,132,547	514,807,865	1,574,075,764	189,312	0	2,069	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-270,980,634	1,774,052	-49,504,596	-7,483	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	4,624,347	-5,109,787	7,318,612	-1	0	0	0	0	0
5.3	Rebates paid								
	4,872,522	5,578,810	529,446	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	4,998,036	945,155	0	0	2,207	0	0	0
5.5	Estimated rebates unpaid current year								
	0	5,177,189	757,517	0	0	12,075	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	947,648,783	517,230,091	1,532,231,588	181,829	0	11,937	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		2,636,753	530,275	4,821,722	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
		456,340	27,497	147,625	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
		452,079	104,230	350,671	0	0	0	0	0
6.4	Wellness and health promotion activities								
		1,367,573	-356,309	-609,619	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
		727,115	161,041	580,141	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		5,639,856	466,736	5,290,542	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		7,057,390	9,707,351	27,993,476	2,283	0	0	0	0
8.2	All other claims adjustment expenses								
		9,457,807	3,819,067	13,577,974	2	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		16,515,197	13,526,418	41,571,450	2,285	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		1.21	2.43	2.32	0.57	0.00	0.00	0	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	14,928,519	1,951,658	6,674,654	0	0	286	0	0	0
10.2	Agents and brokers fees and commissions								
	22,624,150	6,990,743	20,613,763	55,786	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,693,132	1,198,067	4,157,037	236	0	0	0	0	0
10.4	Other general and administrative expenses								
	37,261,532	37,401,558	127,573,186	95,721	0	5,047	0	0	0
10.4a	Community benefit expenditures (informational only)								
	0	2,609	11,745	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	76,507,331	47,542,026	159,018,640	151,743	0	5,333	0	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-32,892,265	-25,488,618	-5,958,957	56,861	0	3,244	0	-8	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	163,785	43,597	180,701	120	0	4	0	0	0
2.	Number of Covered Lives								
	211,450	79,771	325,098	226	0	70	0	0	0
3.	Number of Groups								
	xxx	9,674	2,226	0	0	4	xxx	xxx	xxx
4.	Member Months								
	2,445,796	996,234	3,876,714	2,892	0	840	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KENTUCKY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	669,288,202	253,805,188	2,040,313,525	1,919,866	0	65,435	0	356,432	-31,046
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	-405	-325,732	-1,964,765	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	669,287,797	253,479,458	2,038,348,759	1,919,866	0	65,435	0	356,432	-31,046
1.5	Federal taxes and federal assessments	3,979,542	3,958,180	11,512,419	268	0	0	0	38,927	352
1.6	State insurance, premium and other taxes	4,285,091	3,446,452	18,886,599	1,675	0	0	0	11,628	3,723
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	3,510,470	13,593	121,486	127	0	0	0	695	2
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	657,512,695	246,061,235	2,007,828,256	1,917,797	0	65,435	0	305,183	-35,123
1.9	Net assumed less ceded reinsurance premiums earned	-3,352,357	-17,131	-221,322,998	-1,744,146	0	0	0	-59,333	0
1.10	Other adjustments due to MLR calculations - premiums	637,937	71,201	219,787	24	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	654,798,275	246,115,304	1,786,725,046	173,675	0	65,435	0	245,850	-35,123

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	407,872,158	143,392,883	1,275,043,141	1,691,141	0	95,728	0	66,745	-35,396
2.2	Prescription drugs								
	260,291,893	89,214,373	726,269,720	0	0	0	0	7,389	-9,930
2.3	Pharmaceutical rebates								
	64,775,618	22,136,672	231,336,451	0	0	0	0	2,476	-3,649
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	17,418	144,995	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	-738,913	1,389,108	4,888,681	0	0	0	0	0	-3
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	7,557	5,479	41,694	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	602,649,519	211,859,692	1,774,865,088	1,691,141	0	95,728	0	71,658	-41,680
5.1	Net assumed less ceded reinsurance claims incurred								
	-4,215,191	175	-205,837,283	-1,731,696	0	0	0	-3,735	0
5.2	Other adjustments due to MLR calculations - claims								
	-39,840	-761,045	-5,008,235	2	0	0	0	0	0
5.3	Rebates paid								
	9,097,794	8,195,181	467,611	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	9,981,192	7,874,521	39,679	0	0	25,649	0	0	0
5.5	Estimated rebates unpaid current year								
	0	4,842,019	214,846	0	0	38,517	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	597,511,090	216,261,502	1,564,662,348	-40,553	0	108,597	0	67,923	-41,680

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	3,229,368	450,553	4,940,535	0	0	0	0	878	302
6.2	Activities to prevent hospital readmissions								
	380,232	162,827	1,159,681	0	0	0	0	197	79
6.3	Improve patient safety and reduce medical errors								
	476,583	237,394	1,807,987	0	0	0	0	0	112
6.4	Wellness and health promotion activities								
	942,899	-166,938	421,120	0	0	0	0	439	142
6.5	Health information technology expenses related to health improvement								
	1,048,346	328,911	2,608,496	0	0	0	0	0	87
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	6,077,429	1,012,747	10,937,817	0	0	0	0	1,513	722
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	2,665,780	1,447,661	11,839,341	173	0	0	0	4,796	468
8.2	All other claims adjustment expenses								
	5,055,893	1,652,368	24,830,086	363	0	0	0	3,697	570
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	7,721,673	3,100,027	36,669,429	536	0	0	0	8,493	1,038
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.17	1.26	1.83	0.03	0.00	0.00	0	2.78	-2.96

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	9,294,150	656,274	3,924,697	0	0	911	0	5,183	626
10.2	Agents and brokers fees and commissions								
	10,817,785	5,213,315	34,919,892	11,598	0	0	0	-10,514	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	-24,677	104,735	1,001,644	41	0	0	0	3	0
10.4	Other general and administrative expenses								
	39,019,135	10,422,572	95,865,176	45,331	0	9,169	0	34,920	2,995
10.4a	Community benefit expenditures (informational only)								
	4	0	4,420	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	59,106,395	16,396,896	135,711,409	56,970	0	10,080	0	29,592	3,621
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-15,618,307	9,344,133	38,744,041	156,722	0	-53,242	0	138,329	1,176
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	70,440	16,903	156,519	778	0	11	0	24	0
2.	Number of Covered Lives								
	90,710	26,941	294,585	793	0	272	0	40	0
3.	Number of Groups								
	xxx	3,967	4,102	0	0	11	xxx	xxx	xxx
4.	Member Months								
	1,067,180	336,312	3,621,643	10,878	0	3,264	0	550	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(1,913,699)

Amount of run-off claims included in report Columns 1 through 9: -\$1,551,475

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

LOUISIANA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,073,633,495	1,124,371,190	2,375,146,029	830,918	0	99,834	0	190,212	1,601,417
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		918	-55,915	-359,253	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,073,634,413	1,124,315,276	2,374,786,776	830,918	0	99,834	0	190,212	1,601,417
1.5	Federal taxes and federal assessments									
		106,638,239	6,184,843	6,944,872	325	0	0	0	192	29,102
1.6	State insurance, premium and other taxes									
		29,268,390	4,609,572	14,700,750	1,701	0	0	0	3,491	1,121
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		648,665	21,982	61,082	160	0	0	0	1,430	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,937,079,120	1,113,498,878	2,353,080,072	828,732	0	99,834	0	185,099	1,571,194
1.9	Net assumed less ceded reinsurance premiums earned									
		-701,275	-479,735	-76,367,808	-622,061	0	0	0	-190,212	-3,806
1.10	Other adjustments due to MLR calculations - premiums									
		604,362	80,284	-594,763	9	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,936,982,207	1,113,099,427	2,276,117,501	206,679	0	99,834	0	-5,113	1,567,388

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,074,006,898	660,367,576	1,460,869,859	557,590	0	80,101	0	54,327	786,835
2.2	Prescription drugs								
	466,963,815	390,733,099	876,868,498	0	0	0	0	0	661,478
2.3	Pharmaceutical rebates								
	125,246,838	119,459,671	288,587,684	0	0	0	0	0	187,878
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	154	6,491	241,678	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	67,848,309	16,952,483	25,898,270	0	0	0	0	0	26,011
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	21	5,165	118,774	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,483,572,185	948,593,488	2,075,048,942	557,590	0	80,101	0	54,327	1,286,446
5.1	Net assumed less ceded reinsurance claims incurred								
	-10,368	-11,609	-68,177,726	-539,246	0	0	0	-54,327	0
5.2	Other adjustments due to MLR calculations - claims								
	-80,352,093	-2,501,566	-1,025,579	1	0	0	0	0	0
5.3	Rebates paid								
	26,478,303	1,247,967	2,726,327	0	0	10,420	0	0	0
5.4	Estimated rebates unpaid prior year								
	28,564,217	229,473	3,277,795	0	0	39,699	0	0	0
5.5	Estimated rebates unpaid current year								
	133,690,240	291,062	731,940	0	0	58,766	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,534,814,049	947,389,868	2,006,026,108	18,345	0	109,588	0	0	1,286,446

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	5,669,410	3,060,729	7,247,364	0	0	0	0	0	2,673
6.2	Activities to prevent hospital readmissions								
	127,478	28,626	193,034	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	1,011,837	648,880	1,788,291	0	0	0	0	0	577
6.4	Wellness and health promotion activities								
	1,404,490	137,801	1,375,778	0	0	0	0	0	212
6.5	Health information technology expenses related to health improvement								
	1,981,064	1,009,785	2,942,179	0	0	0	0	0	886
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	10,194,281	4,885,821	13,546,646	0	0	0	0	0	4,348
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	11,251,501	7,329,607	20,308,303	15	0	0	0	0	6,540
8.2	All other claims adjustment expenses								
	21,984,916	16,543,107	40,323,211	112	0	0	0	0	17,147
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	33,236,417	23,872,716	60,631,513	127	0	0	0	0	23,687
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.72	2.14	2.58	0.02	0.00	0.00	0	0.00	1.51

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1	Direct sales salaries and benefits	2,447,759	1,198,649	2,957,054	372	0	1,390	0	0	1,054
10.2	Agents and brokers fees and commissions	70,594,103	68,218,293	74,229,884	12,713	0	0	0	-52,582	98,833
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	556,607	127,468	906,848	63	0	0	0	0	0
10.4	Other general and administrative expenses	77,966,826	40,124,438	87,581,818	22,427	0	9,063	0	46,663	31,030
	10.4a Community benefit expenditures (informational only)	0	0	1,928	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	151,565,294	109,668,848	165,675,603	35,575	0	10,453	0	-5,919	130,917
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)										
		207,172,167	27,282,174	30,237,633	152,631	0	-20,207	0	806	121,990
12. Income from fees of uninsured plans										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)										
		0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)										
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	226,156	87,479	186,600	309	0	19	0	10	244
2.	Number of Covered Lives								
	278,574	144,723	318,144	321	0	496	0	22	252
3.	Number of Groups								
	xxx	19,575	2,546	0	0	19	xxx	xxx	xxx
4.	Member Months								
	3,069,808	1,772,959	3,899,593	4,200	0	5,952	0	269	3,047

Amount of run-off premiums reported in report Columns 1 through 9: \$7,091

Amount of run-off claims included in report Columns 1 through 9: \$104,319

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MAINE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		570,671,469	329,982,814	1,384,404,143	0	0	4,085	0	61,221	4,302,367
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	241	1,140	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		570,671,469	329,983,055	1,384,405,283	0	0	4,085	0	61,221	4,302,367
1.5	Federal taxes and federal assessments									
		8,100,382	2,585,727	6,763,398	0	0	0	0	62	63,040
1.6	State insurance, premium and other taxes									
		4,170,900	4,814,342	16,481,095	0	0	0	0	1,124	206,773
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		9,079,823	418,340	282,893	0	0	0	0	460	1,511
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		549,320,364	322,164,648	1,360,877,899	0	0	4,085	0	59,575	4,031,043
1.9	Net assumed less ceded reinsurance premiums earned									
		-1,063,079	-1,252,467	-29,453,132	0	0	0	0	-61,221	-3,867,161
1.10	Other adjustments due to MLR calculations - premiums									
		360,207	15,537	8,000	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		548,617,492	320,927,717	1,331,432,767	0	0	4,085	0	-1,646	163,882

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	433,199,889	233,997,326	1,014,007,605	-4,317	0	-3,579	0	129,026	2,723,608
2.2	Prescription drugs								
	158,607,639	89,159,019	377,008,714	0	0	0	0	0	2,177,563
2.3	Pharmaceutical rebates								
	54,709,478	31,149,783	131,889,342	0	0	0	0	0	807,979
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,185,078	324,660	1,046,530	0	0	0	0	0	4,878
3.	Incurred medical incentive pools and bonuses								
	3,742,176	2,549,978	10,622,124	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	542,118	552,246	276,903	0	0	0	0	0	896
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	540,840,226	294,556,541	1,269,749,101	-4,317	0	-3,579	0	129,026	4,093,192
5.1	Net assumed less ceded reinsurance claims incurred								
	-30,570,896	-10,314,468	-37,542,018	4,101	0	0	0	-129,026	-3,458,713
5.2	Other adjustments due to MLR calculations - claims								
	7,158,798	2,587,166	21,919,522	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	400,000	13,970	0	0	0	2,964	0	0	0
5.5	Estimated rebates unpaid current year								
	400,000	13,970	191,159	0	0	2,405	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	517,428,128	286,829,240	1,254,317,764	-216	0	-4,138	0	0	634,479

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	2,406,796	1,385,902	2,966,341	0	0	0	0	0	8,231
6.2	Activities to prevent hospital readmissions								
	691,764	405,447	812,503	0	0	0	0	0	4,074
6.3	Improve patient safety and reduce medical errors								
	836,869	469,252	972,969	0	0	0	0	0	3,388
6.4	Wellness and health promotion activities								
	894,909	636,243	1,268,238	0	0	0	0	0	3,709
6.5	Health information technology expenses related to health improvement								
	488,343	374,528	1,072,897	0	0	0	0	0	2,156
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	5,318,680	3,271,370	7,092,945	0	0	0	0	0	21,558
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	7,322,941	4,488,232	9,622,442	0	0	0	0	0	77,777
8.2	All other claims adjustment expenses								
	6,187,238	3,363,192	9,448,993	-1	0	0	0	0	21,996
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	13,510,179	7,851,424	19,071,436	-1	0	0	0	0	99,773
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.46	2.44	1.40	0.00	0.00	0.00	0	0.00	2.48

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	686,548	832,403	2,556,008	0	0	57	0	0	9,009
10.2	Agents and brokers fees and commissions								
	5,090,317	10,578,957	12,088,197	0	0	0	0	-16,924	107,515
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	771,480	290,114	675,724	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	37,416,948	17,922,857	55,636,681	0	0	2,027	0	15,019	518,380
10.4a	Community benefit expenditures (informational only)								
	0	0	21,887	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	43,965,294	29,624,330	70,956,611	0	0	2,084	0	-1,905	634,904
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-31,604,787	-6,648,646	-20,005,991	217	0	6,140	0	259	-1,226,832
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	43,740	27,091	89,879	0	0	2	0	4	2,122
2.	Number of Covered Lives								
	65,520	41,954	166,299	0	0	25	0	6	2,048
3.	Number of Groups								
	xxx	5,622	603	0	0	2	xxx	xxx	xxx
4.	Member Months								
	805,294	534,428	1,999,757	0	0	300	0	75	26,284

Amount of run-off premiums reported in report Columns 1 through 9: \$448

Amount of run-off claims included in report Columns 1 through 9: -\$4,349

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MARYLAND

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,522,500,315	1,602,173,581	7,574,281,834	2,680,832	0	0	0	1,064,363	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	448	14,347	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		1,522,500,315	1,602,174,029	7,574,296,181	2,680,832	0	0	0	1,064,363	
1.5	Federal taxes and federal assessments									
		11,641,964	18,192,189	25,181,991	39,975	0	0	0	898	
1.6	State insurance, premium and other taxes									
		34,568,272	50,046,735	88,625,551	1,865	0	0	0	19,591	
1.6a	Community benefit expenditures (informational only)									
		3,586,755	4,909,017	31,021,779	1,778	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		2,586,283	3,017,397	4,692,421	8	0	0	0	8,768	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,473,703,795	1,530,917,709	7,455,796,214	2,638,984	0	0	0	1,035,106	
1.9	Net assumed less ceded reinsurance premiums earned									
		-15,577,020	-24,494,920	-102,802,583	-2,436,280	0	0	0	-1,064,363	
1.10	Other adjustments due to MLR calculations - premiums									
		15	280,518	55,463	3	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,458,126,790	1,506,703,306	7,353,049,095	202,707	0	0	0	-29,257	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MARYLAND

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	1,447,422,335	926,021,612	5,344,363,706	2,459,681	0	17,247	0	660,874	11,933
2.2	Prescription drugs	598,605,153	421,672,612	1,855,578,882	0	0	0	0	0	3,120
2.3	Pharmaceutical rebates	166,637,438	152,113,516	580,536,413	0	0	0	0	0	9,750
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	5,818	143,510	1,494,225	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	5,312,632	5,449,692	17,138,522	0	0	0	0	0	1
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	293,497	167,030	1,822,352	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,884,702,683	1,201,030,399	6,636,544,695	2,459,681	0	17,247	0	660,874	5,304
5.1	Net assumed less ceded reinsurance claims incurred	-631,788,232	-12,741,125	-93,517,988	-2,280,922	0	0	0	-660,874	0
5.2	Other adjustments due to MLR calculations - claims	-11,345,217	-18,476,815	-6,551,475	-55,806	0	0	0	0	0
5.3	Rebates paid	11,149,806	3,188,945	4,554,157	55,810	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	3,591,904	2,562,800	4,178,204	100,000	0	0	0	0	0
5.5	Estimated rebates unpaid current year	3,787,315	17,850,670	5,913,892	100,000	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,252,914,449	1,188,289,274	6,542,765,078	178,764	0	17,247	0	0	5,304

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	3,136,730	4,564,080	32,939,703	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	387,714	342,896	936,658	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	1,086,660	709,484	1,898,703	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	781,774	367,120	1,134,312	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	774,691	622,142	1,981,714	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	6,167,569	6,605,720	38,891,093	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	18,956,374	16,296,371	72,189,973	1	0	0	0	0	0
8.2	All other claims adjustment expenses								
	13,557,458	10,202,152	43,223,795	479	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	32,513,832	26,498,523	115,413,769	480	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.21	1.73	1.55	0.02	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	3,478,798	6,542,683	14,216,234	16	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	19,908,632	66,822,024	31,775,500	669	0	0	0	-294,231	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	516,494	667,384	3,157,156	3	0	0	0	0	0
10.4	Other general and administrative expenses								
	144,288,444	137,595,509	370,277,291	102,567	0	9,659	0	261,109	43,558
10.4a	Community benefit expenditures (informational only)								
	1,720,305	390,344	471,244	-1,778	0	0	0	0	43,736
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	168,192,366	211,627,600	419,426,180	103,255	0	9,659	0	-33,122	43,558
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-1,661,427	73,682,190	236,552,975	-79,790	0	-26,906	0	3,865	-41,562
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	195,954	128,772	535,072	8,520	0	0	0	73	0
2.	Number of Covered Lives								
	281,316	220,016	990,449	12,007	0	0	0	150	0
3.	Number of Groups								
	xxx	22,731	3,628	0	0	0	xxx	xxx	xxx
4.	Member Months								
	3,342,566	2,703,777	11,881,526	150,724	0	0	0	1,587	0

Amount of run-off premiums reported in report Columns 1 through 9: \$16,874

Amount of run-off claims included in report Columns 1 through 9: \$82,894

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,230,568,697	2,888,098,717	8,638,589,430	5,943	0	2,082	0	2,457,324	148,997,682
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	24,879	115,023	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,230,568,697	2,888,123,596	8,638,704,453	5,943	0	2,082	0	2,457,324	148,997,682
1.5	Federal taxes and federal assessments									
		4,403,752	9,922,387	7,428,107	1	0	0	0	1,699	153,245
1.6	State insurance, premium and other taxes									
		1,632,953	9,621,484	53,448,970	5	0	0	0	45,105	2,924,302
1.6a	Community benefit expenditures (informational only)									
		4,358	58	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		48,160,988	3,691,706	4,332,946	0	0	0	0	22,103	24,512
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,176,371,005	2,864,888,019	8,573,494,429	5,937	0	2,082	0	2,388,417	145,895,623
1.9	Net assumed less ceded reinsurance premiums earned									
		-1,769,873	-1,780,783	-145,951,810	-5,399	0	0	0	-2,457,324	-31,150,162
1.10	Other adjustments due to MLR calculations - premiums									
		155,782	169,100	298,592	0	0	0	0	0	495,034
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		2,174,756,914	2,863,276,336	8,427,841,211	538	0	2,082	0	-68,907	115,240,495

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,557,279,629	1,939,105,491	6,282,836,122	-18,644	0	42,846	0	1,829,726	107,502,807
2.2	Prescription drugs								
	797,543,174	598,783,774	1,895,612,296	0	0	0	0	0	22,998,062
2.3	Pharmaceutical rebates								
	240,651,951	136,473,796	378,301,654	0	0	0	0	0	2,562,862
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1,085,457	-6,489,603	-29,591,131	0	0	0	0	0	-270,567
3.	Incurred medical incentive pools and bonuses								
	10,604,900	47,127,917	109,005,527	0	0	0	0	0	145,550
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	7,247,236	5,042,163	5,442,699	0	0	0	0	0	19,609
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	2,124,775,751	2,448,543,386	7,909,152,289	-18,644	0	42,846	0	1,829,726	128,083,557
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,254,137	-449,703	-114,538,367	17,714	0	0	0	-1,829,726	-28,339,250
5.2	Other adjustments due to MLR calculations - claims								
	6,032,702	-36,527,056	102,580,018	0	0	0	0	0	0
5.3	Rebates paid								
	10,913,669	40,604,980	5,190	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	8,913,918	33,789,841	109,744	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	16,161,861	49,459,345	0	0	0	1,225	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,147,715,928	2,467,841,112	7,897,089,386	-930	0	44,071	0	0	99,744,307

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	8,792,017	12,247,689	30,914,374	0	0	0	0	0	257,225
6.2	Activities to prevent hospital readmissions								
	2,539,777	1,676,849	2,196,553	0	0	0	0	0	18,681
6.3	Improve patient safety and reduce medical errors								
	1,938,236	1,404,702	2,138,493	0	0	0	0	0	9,023
6.4	Wellness and health promotion activities								
	3,489,500	2,856,491	4,815,967	0	0	0	0	0	21,384
6.5	Health information technology expenses related to health improvement								
	3,941,790	2,111,058	4,411,419	0	0	0	0	0	14,981
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	20,701,320	20,296,789	44,476,805	0	0	0	0	0	321,294
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	32,895,466	46,893,038	137,654,535	0	0	0	0	0	2,120,013
8.2	All other claims adjustment expenses								
	28,689,906	54,101,085	145,185,115	-3	0	0	0	0	1,680,281
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	61,585,371	100,994,121	282,839,650	-3	0	0	0	0	3,800,294
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.83	3.53	3.30	-0.05	0.00	0.00	0	0.00	2.60

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	4,036,202	11,478,811	29,777,475	0	0	29	0	0	127,957
10.2	Agents and brokers fees and commissions								
	15,649,746	65,509,847	145,088,697	36	0	0	0	-679,299	3,440,202
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	481,099	798,905	3,527,744	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	99,385,942	144,936,401	313,141,631	131	0	38,848	0	602,830	3,986,454
10.4a	Community benefit expenditures (informational only)								
	52,737	56,665	143,373	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	119,552,987	222,723,966	491,535,546	167	0	38,877	0	-76,469	7,554,613
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-174,798,693	51,420,347	-288,100,176	1,305	0	-80,866	0	7,561	3,819,987
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	290,184	177,888	521,532	7	0	0	0	174	44,874
2.	Number of Covered Lives								
	389,059	330,997	1,028,897	7	0	0	0	368	45,108
3.	Number of Groups								
	xxx	35,428	9,065	0	0	0	xxx	xxx	xxx
4.	Member Months								
	4,365,000	4,052,713	12,475,457	86	0	0	0	4,186	545,130

Amount of run-off premiums reported in report Columns 1 through 9: \$5,909,299

Amount of run-off claims included in report Columns 1 through 9: \$1,203,701

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		3,015,635,813	2,648,781,183	9,339,939,111	38,455	0	202,144	0	8,748,027	36,428,869
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	50,620	89,532	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		3,015,635,813	2,648,831,802	9,340,028,643	38,455	0	202,144	0	8,748,027	36,428,869
1.5	Federal taxes and federal assessments									
		47,117,126	-9,404,380	9,599,570	56	0	0	0	237,000	-143,518
1.6	State insurance, premium and other taxes									
		42,634,547	45,128,939	104,669,131	266	0	0	0	164,481	1,437,322
1.6a	Community benefit expenditures (informational only)									
		11,527,811	14,046,156	37,467,722	0	0	0	0	0	1,031,298
1.7	Regulatory authority licenses and fees									
		4,973,869	313,974	823,006	23	0	0	0	50,657	7,873
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,920,910,269	2,612,793,269	9,224,936,936	38,110	0	202,144	0	8,295,889	35,127,192
1.9	Net assumed less ceded reinsurance premiums earned									
		-312,358,798	-612,612,404	-2,590,340,495	-22,212	0	0	0	-6,338,842	-502,928
1.10	Other adjustments due to MLR calculations - premiums									
		13,645,000	36,328	83,885	-1	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		2,622,196,471	2,000,217,194	6,634,680,327	15,897	0	202,144	0	1,957,047	34,624,264

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	2,060,718,463	1,841,219,481	6,665,109,645	31,652	0	14,280	0	4,902,031	28,857,431
2.2	Prescription drugs	706,312,458	715,196,878	2,501,580,410	0	0	0	0	153,424	11,695,743
2.3	Pharmaceutical rebates	234,124,055	285,324,487	796,205,022	0	0	0	0	44,563	4,387,373
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	15	189,273	230,603	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	33,563,875	26,428,695	82,106,913	0	0	0	0	0	838,179
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	443,374	619,516	2,799,543	0	0	0	0	0	20,314
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,566,470,739	2,297,520,566	8,452,591,946	31,652	0	14,280	0	5,010,892	37,003,981
5.1	Net assumed less ceded reinsurance claims incurred	-304,505,510	-586,416,870	-2,485,745,164	-17,653	0	0	0	-4,075,910	-1,201,464
5.2	Other adjustments due to MLR calculations - claims	2,450,216	495,367	684,469	-30	0	0	0	0	0
5.3	Rebates paid	3,617,128	0	44,085	0	0	7,160	0	0	0
5.4	Estimated rebates unpaid prior year	18,797,897	0	522,014	0	0	91,693	0	0	0
5.5	Estimated rebates unpaid current year	12,730,553	64,163	606,886	0	0	118,989	0	0	0
5.6	Fee for service and co-pay revenue	-50,983	-53,225	-161,528	0	0	0	0	0	-3,012
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,262,016,212	1,711,716,451	5,967,821,737	13,968	0	48,737	0	934,982	35,805,529

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	12,073,256	14,553,228	34,246,709	0	0	0	0	4,470	443,662
6.2	Activities to prevent hospital readmissions								
	3,406,564	4,846,274	10,250,955	0	0	0	0	1,001	43,085
6.3	Improve patient safety and reduce medical errors								
	3,393,578	3,262,462	6,182,432	0	0	0	0	0	54,200
6.4	Wellness and health promotion activities								
	3,059,506	2,215,080	4,907,202	0	0	0	0	2,234	29,333
6.5	Health information technology expenses related to health improvement								
	5,385,380	5,269,252	16,509,561	0	0	0	0	0	274,846
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	27,318,282	30,146,294	72,096,857	0	0	0	0	7,705	845,126
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	28,417,314	25,436,642	78,424,818	3	0	0	0	28,936	992,711
8.2	All other claims adjustment expenses								
	45,903,810	48,709,578	123,779,085	4	0	0	0	22,306	1,470,043
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	74,321,124	74,146,218	202,203,903	7	0	0	0	51,242	2,462,754
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.54	2.84	2.19	0.02	0.00	0.00	0	0.62	7.01

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	33,480,260	15,752,112	34,003,691	58	0	2,814	0	42,158	384,018
10.2	Agents and brokers fees and commissions								
	79,438,455	99,743,091	80,841,474	2,053	0	0	0	-1,641,305	56,645
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	423,525	203,018	-428,106	10	0	0	0	0	0
10.4	Other general and administrative expenses								
	202,699,749	181,563,526	462,194,328	1,969	0	12,801	0	1,723,485	3,619,642
10.4a	Community benefit expenditures (informational only)								
	0	0	8,843	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	316,041,990	297,261,744	576,611,386	4,090	0	15,615	0	124,338	4,060,305
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-57,501,133	-113,053,516	-184,053,555	-2,168	0	137,793	0	838,779	-8,549,450
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	394,064	234,636	684,605	20	0	9	0	904	11,025
2.	Number of Covered Lives								
	522,109	450,650	1,486,148	24	0	1,280	0	2,136	11,725
3.	Number of Groups								
	xxx	25,646	8,295	0	0	9	xxx	xxx	xxx
4.	Member Months								
	5,985,857	5,396,120	17,802,084	311	0	15,360	0	24,934	179,207

Amount of run-off premiums reported in report Columns 1 through 9: \$7,537,575

Amount of run-off claims included in report Columns 1 through 9: \$4,554,945

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MINNESOTA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,070,723,147	1,464,166,190	4,084,314,987	25,788	0	0	0	1,687,868	168,792
1.2	Federal high risk pools									
		829,654	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	49,238	123,854	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		1,071,552,801	1,464,215,427	4,084,438,841	25,788	0	0	0	1,687,868	168,792
1.5	Federal taxes and federal assessments									
		-2,059,838	1,179,514	9,351,890	1	0	0	0	1,549	0
1.6	State insurance, premium and other taxes									
		26,357,864	22,304,285	49,253,849	6	0	0	0	30,980	5,100
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		17,707,763	549,525	1,038,799	0	0	0	0	13,419	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,029,547,013	1,440,182,106	4,024,794,306	25,781	0	0	0	1,641,919	163,692
1.9	Net assumed less ceded reinsurance premiums earned									
		-3,833,138	-46,023	-51,985,931	-24,196	0	0	0	-1,687,868	0
1.10	Other adjustments due to MLR calculations - premiums									
		476,538	97,809	91,592	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,026,190,413	1,440,233,892	3,972,899,964	1,585	0	0	0	-45,949	163,692

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	934,838,446	1,147,389,699	3,065,661,642	13,855	0	-1,556	0	547,193	154,769
2.2	Prescription drugs								
	327,050,483	320,813,998	801,388,585	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	108,165,756	124,614,351	272,177,318	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	70,553,338	20,581	305,465	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	5,613,495	8,126,404	15,704,725	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	1,029,016	412,067	680,345	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,159,336,667	1,351,715,748	3,610,577,631	13,855	0	-1,556	0	547,193	154,769
5.1	Net assumed less ceded reinsurance claims incurred								
	-192,548,326	1,940	-45,458,118	-13,176	0	0	0	-547,193	0
5.2	Other adjustments due to MLR calculations - claims								
	-275	-5,062,260	4,873,909	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	353,909	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	966,788,067	1,346,655,428	3,569,639,514	678	0	-1,556	0	0	154,769

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		5,659,918	4,086,497	10,910,233	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
		426,073	266,374	769,571	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
		1,527,627	1,396,686	3,216,184	0	0	0	0	0
6.4	Wellness and health promotion activities								
		679,355	1,100,574	4,968,014	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
		1,024,259	742,700	2,692,806	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		9,317,233	7,592,830	22,556,808	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		8,196,177	10,040,124	28,682,420	0	0	0	0	0
8.2	All other claims adjustment expenses								
		19,643,901	21,192,055	60,178,075	3	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		27,840,080	31,232,178	88,860,496	3	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		2.70	2.17	2.21	0.01	0.00	0.00	0	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	16,065,867	25,072,299	34,993,821	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	14,069,327	38,407,492	75,977,081	44	0	0	0	-466,592	9,181
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	724,960	517,194	1,975,833	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	41,241,281	27,650,605	105,472,250	497	0	13,835	0	414,067	0
10.4a	Community benefit expenditures (informational only)								
	0	0	3,492	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	72,101,434	91,647,587	218,418,983	541	0	13,835	0	-52,525	9,181
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-49,856,401	-36,894,134	73,424,162	363	0	-12,280	0	6,576	-258
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			145,623	117,243	339,712	12	0	0	0	85	76
2.	Number of Covered Lives			183,078	198,230	652,441	12	0	0	0	231	76
3.	Number of Groups			xxx	18,896	2,646	0	0	0	xxx	xxx	xxx
4.	Member Months			2,226,875	2,421,363	7,875,565	144	0	0	0	3,100	532

Amount of run-off premiums reported in report Columns 1 through 9: \$1,893

Amount of run-off claims included in report Columns 1 through 9: \$231,379

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSISSIPPI

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	2,197,521,619	436,001,830	1,083,406,660	1,897,690	0	27,108	0	0	0
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-572,532	-2,655,981	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	2,197,521,619	435,429,298	1,080,750,679	1,897,690	0	27,108	0	0	0
1.5	Federal taxes and federal assessments	60,999,378	-1,047,112	-2,428,185	861	0	0	0	-96	0
1.6	State insurance, premium and other taxes	58,622,868	3,502,639	6,532,273	8,522	0	0	0	0	0
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	30,549,187	42,602	98,461	860	0	0	0	445	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,047,350,187	432,931,171	1,076,548,132	1,887,447	0	27,108	0	-349	0
1.9	Net assumed less ceded reinsurance premiums earned	-693	0	-25,145,447	-1,422,500	0	0	0	0	0
1.10	Other adjustments due to MLR calculations - premiums	1,030,694	77,484	53,734	60	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,048,380,188	433,008,655	1,051,456,419	465,006	0	27,108	0	-349	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,364,597,419	307,852,847	714,655,899	1,570,679	0	28,173	0	0	0
2.2	Prescription drugs								
	467,213,390	141,887,166	449,562,156	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	146,265,108	48,900,112	145,050,793	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	4,427	14,054	41,416	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	2,188,729	512,076	905,159	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	165,638	41,974	280,951	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,687,734,428	401,351,977	1,020,072,420	1,570,679	0	28,173	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-30	1,125,700	-22,063,356	-1,448,779	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	569,973	-5,395	2,847,576	-9	0	0	0	0	0
5.3	Rebates paid								
	14,849,143	798,508	3,852,306	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	2,330,465	827,787	5,313,465	0	0	15,265	0	0	0
5.5	Estimated rebates unpaid current year								
	2,891,029	12,540	441,356	0	0	15,957	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,703,714,076	402,455,542	999,836,837	121,891	0	28,864	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	11,507,743	762,929	2,469,195	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	671,568	15,784	65,041	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	655,803	88,550	380,992	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	7,779,037	480,714	796,384	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	3,880,623	683,048	1,528,216	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	24,494,775	2,031,024	5,239,830	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	9,186,349	5,825,244	12,062,459	351	0	0	0	0	0
8.2	All other claims adjustment expenses								
	13,483,576	739,668	2,938,612	298	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	22,669,926	6,564,910	15,001,072	649	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.11	1.52	1.39	0.03	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	2,465,956	139,076	1,551,518	359	0	377	0	0	0
10.2	Agents and brokers fees and commissions								
	78,609,794	15,135,239	16,151,870	51,795	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,241,013	1,387,346	979,646	220	0	0	0	0	0
10.4	Other general and administrative expenses								
	118,424,658	29,019,660	74,736,355	96,775	0	1,194	0	0	0
10.4a	Community benefit expenditures (informational only)								
	103,860	0	4,193	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	200,741,420	45,681,322	93,419,386	149,148	0	1,571	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	96,759,987	-23,724,145	-62,040,706	193,318	0	-3,327	0	-349	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	284,689	51,550	118,583	811	0	3	0	0	0
2.	Number of Covered Lives								
	326,085	83,336	192,339	851	0	40	0	0	0
3.	Number of Groups								
	xxx	8,348	1,112	0	0	3	xxx	xxx	xxx
4.	Member Months								
	3,760,538	993,983	2,300,079	11,219	0	480	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$10,341

Amount of run-off claims included in report Columns 1 through 9: -\$32,119

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSOURI

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,790,655,247	671,905,676	3,299,315,746	414,810	0	300,333	0	3,378,641	15,152,923
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		79	935,395	2,450,294	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,790,655,326	672,841,070	3,301,766,040	414,810	0	300,333	0	3,378,641	15,152,923
1.5	Federal taxes and federal assessments									
		113,719,836	21,003,149	29,163,664	719	0	0	0	3,323	655,800
1.6	State insurance, premium and other taxes									
		41,407,442	4,019,728	16,704,338	9,313	0	0	0	62,059	48,489
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		14,248,077	41,031	223,150	964	0	0	0	25,795	575
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,621,279,971	647,777,163	3,255,674,886	403,814	0	300,333	0	3,287,464	14,448,059
1.9	Net assumed less ceded reinsurance premiums earned									
		-571,355,867	-2,532,419	-156,602,412	-27,974	0	0	0	-3,378,641	-12,289
1.10	Other adjustments due to MLR calculations - premiums									
		223,486	141,578	89,137	47	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		2,050,147,588	645,386,322	3,099,161,611	375,887	0	300,333	0	-91,177	14,435,770

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,449,629,088	368,246,168	2,086,575,130	118,141	0	68,186	0	1,902,273	7,408,502
2.2	Prescription drugs								
	559,034,264	204,997,255	1,064,053,603	0	0	0	0	0	4,333,014
2.3	Pharmaceutical rebates								
	162,397,647	67,411,770	306,872,633	0	0	0	0	0	1,176,213
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	4,914	107,618	268,934	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	2,213,116	491,204	5,544,416	0	0	0	0	0	-13,613
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	36,226	142,827	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,848,478,820	506,322,858	2,849,300,517	118,141	0	68,186	0	1,902,273	10,551,690
5.1	Net assumed less ceded reinsurance claims incurred								
	-391,243,143	6,222,061	-136,777,718	-29,890	0	0	0	-1,902,273	0
5.2	Other adjustments due to MLR calculations - claims								
	11,097,099	-12,689,934	-5,996,319	0	0	0	0	0	-134,921
5.3	Rebates paid								
	54,470,098	32,826,060	1,477,898	0	0	4,592	0	0	1,671,000
5.4	Estimated rebates unpaid prior year								
	34,365,605	34,721,912	3,086,819	0	0	115,992	0	0	1,400,141
5.5	Estimated rebates unpaid current year								
	108,924,236	36,575,949	6,279,824	0	0	176,787	0	0	1,744,319
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,597,361,505	534,535,082	2,711,197,383	88,251	0	133,573	0	0	12,431,947

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	6,543,691	1,504,350	10,659,683	0	0	0	0	0	49,631
6.2	Activities to prevent hospital readmissions								
	1,766,887	227,368	1,103,810	0	0	0	0	0	11,525
6.3	Improve patient safety and reduce medical errors								
	2,058,316	646,072	2,176,389	0	0	0	0	0	16,026
6.4	Wellness and health promotion activities								
	3,659,696	663,481	3,605,781	0	0	0	0	0	20,609
6.5	Health information technology expenses related to health improvement								
	2,183,001	677,133	2,875,785	0	0	0	0	0	13,651
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	16,211,589	3,718,406	20,421,450	0	0	0	0	0	111,442
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	13,457,937	6,787,759	32,100,591	730	0	0	0	0	125,894
8.2	All other claims adjustment expenses								
	15,421,903	7,758,128	30,744,682	8	0	0	0	0	139,465
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	28,879,840	14,545,887	62,845,274	738	0	0	0	0	265,359
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.10	2.25	1.93	0.18	0.00	0.00	0	0.00	1.84

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	23,655,931	1,732,555	8,170,672	16	0	4,181	0	0	57,289
10.2	Agents and brokers fees and commissions								
	73,693,928	18,901,651	49,569,589	53,211	0	0	0	-933,987	344,801
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,681,128	509,670	2,196,747	215	0	0	0	0	0
10.4	Other general and administrative expenses								
	52,514,850	34,203,993	191,633,348	81,245	0	9,376	0	828,847	837,591
10.4a	Community benefit expenditures (informational only)								
	0	2,552	41,846	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	151,545,839	55,347,871	251,570,354	134,686	0	13,557	0	-105,140	1,239,681
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	256,148,818	37,239,075	53,127,151	152,213	0	153,203	0	13,963	387,341
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	313,834	44,940	285,652	126	0	11	0	159	4,782
2.	Number of Covered Lives								
	393,126	72,334	512,938	187	0	1,733	0	496	4,954
3.	Number of Groups								
	xxx	9,532	2,434	0	0	11	xxx	xxx	xxx
4.	Member Months								
	4,614,056	909,830	6,270,754	2,388	0	20,796	0	5,935	66,940

Amount of run-off premiums reported in report Columns 1 through 9: \$103,590

Amount of run-off claims included in report Columns 1 through 9: \$76,780

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MONTANA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		525,135,797	293,996,515	575,478,020	34,520	0	0	0	0	7,718,536
1.2	Federal high risk pools									
		-817,219	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-89	73	-92	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		524,318,488	293,996,588	575,477,928	34,520	0	0	0	0	7,718,536
1.5	Federal taxes and federal assessments									
		6,348,240	-4,587,450	-1,732,195	121	0	0	0	-119	-22,415
1.6	State insurance, premium and other taxes									
		12,017,910	10,066,447	10,164,912	589	0	0	0	13	211,930
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		10,289	2,986	7,375	36	0	0	0	536	2
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		505,942,049	288,514,604	567,037,836	33,774	0	0	0	-429	7,529,019
1.9	Net assumed less ceded reinsurance premiums earned									
		-5,392,856	-699,867	-1,444,422	-2,111	0	0	0	0	0
1.10	Other adjustments due to MLR calculations - premiums									
		0	6,197	0	-10	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		500,549,193	287,820,935	565,593,415	31,653	0	0	0	-429	7,529,019

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	459,171,479	230,979,146	433,339,951	83,354	0	23,086	0	-1,647	5,999,544
2.2	Prescription drugs								
	106,599,404	59,047,291	142,502,200	0	0	0	0	0	1,720,374
2.3	Pharmaceutical rebates								
	35,537,733	21,775,202	47,585,265	0	0	0	0	0	640,295
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-20,500,009	1,660	304	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	1,266,641	-852,453	481,354	0	0	0	0	0	265
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	13,152	12,900	5,821	0	0	0	0	0	22
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	531,499,791	267,398,782	528,738,239	83,354	0	23,086	0	-1,647	7,079,888
5.1	Net assumed less ceded reinsurance claims incurred								
	-60,907,659	-95,399	-1,803,942	-384	0	0	0	1,647	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	-106,495	3	0	0	0	0	-200,763
5.3	Rebates paid								
	0	0	396,843	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	644,243	0	0	0	0	0	16,658
5.5	Estimated rebates unpaid current year								
	0	0	353,895	0	0	0	0	0	217,421
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	470,592,132	267,303,384	526,934,298	82,972	0	23,086	0	0	7,079,888

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	1,300,939	963,227	2,072,506	0	0	0	0	0	28,958
6.2	Activities to prevent hospital readmissions								
	473,746	336,894	419,721	0	0	0	0	0	4,307
6.3	Improve patient safety and reduce medical errors								
	414,174	283,456	513,766	0	0	0	0	0	8,776
6.4	Wellness and health promotion activities								
	213,207	183,667	465,433	0	0	0	0	0	1,679
6.5	Health information technology expenses related to health improvement								
	2,895,534	474,964	624,392	0	0	0	0	0	2,638
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	5,297,600	2,242,207	4,095,818	0	0	0	0	0	46,358
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	9,196,515	5,100,752	7,490,576	5	0	0	0	0	89,587
8.2	All other claims adjustment expenses								
	9,753,292	4,721,949	11,351,180	0	0	0	0	0	113,292
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	18,949,807	9,822,701	18,841,756	5	0	0	0	0	202,879
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	3.75	3.40	3.32	0.02	0.00	0.00	0	0.00	2.69

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1	Direct sales salaries and benefits	1,309,333	1,841,926	1,952,172	0	0	0	0	0	41,709
10.2	Agents and brokers fees and commissions	5,800,368	9,376,143	10,956,215	4,470	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	189,337	34,524	604,271	15	0	0	0	0	10,122
10.4	Other general and administrative expenses	14,413,261	6,991,736	11,884,125	3,711	0	346	0	0	418,716
10.4a	Community benefit expenditures (informational only)	138,731	124,492	281,472	0	0	0	0	0	4,605
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	21,712,299	18,244,329	25,396,782	8,196	0	346	0	0	470,547
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)										
		-16,002,645	-9,791,686	-9,675,239	-59,520	0	-23,432	0	-429	-270,653
12. Income from fees of uninsured plans										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)										
		0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)										
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	49,385	26,822	43,441	12	0	0	0	0	1,738
2.	Number of Covered Lives								
	73,582	44,572	79,970	27	0	0	0	0	1,738
3.	Number of Groups								
	xxx	4,994	400	0	0	0	xxx	xxx	xxx
4.	Member Months								
	887,455	533,540	951,981	334	0	0	0	0	22,085

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEBRASKA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		948,027,405	191,284,830	1,623,044,871	136,992	0	57,296	0	54,628	0
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	727,525	138,885	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		948,027,405	192,012,356	1,623,183,756	136,992	0	57,296	0	54,628	0
1.5	Federal taxes and federal assessments									
		-750,433	-197,885	3,314,614	177	0	0	0	45	0
1.6	State insurance, premium and other taxes									
		12,395,454	2,276,246	10,793,682	3,466	0	0	0	1,005	0
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		10,720,781	78,775	685,526	388	0	0	0	456	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		925,661,605	189,855,221	1,608,389,935	132,960	0	57,296	0	53,122	0
1.9	Net assumed less ceded reinsurance premiums earned									
		-550,554	-355,578	-43,821,004	-3,303	0	0	0	-54,628	0
1.10	Other adjustments due to MLR calculations - premiums									
		0	36,336	675	-1	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		925,111,051	189,535,978	1,564,569,607	129,656	0	57,296	0	-1,506	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	697,459,522	129,824,823	1,184,683,679	190,060	0	-8,220	0	6,047	0
2.2	Prescription drugs								
	191,771,612	55,979,918	370,775,126	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	62,668,065	20,966,165	101,109,347	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	6,322	16,684	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	2,374,096	1,495,176	24,225,213	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	13,605	9,697	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	828,937,163	166,333,752	1,478,574,669	190,060	0	-8,220	0	6,047	0
5.1	Net assumed less ceded reinsurance claims incurred								
	8,143	1,988,208	-37,757,812	-55	0	0	0	-6,047	0
5.2	Other adjustments due to MLR calculations - claims								
	0	329,212	-642,007	12	0	0	0	0	0
5.3	Rebates paid								
	0	2,590,879	1,745,069	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	-173	2,920,091	1,710,802	0	0	26,104	0	0	0
5.5	Estimated rebates unpaid current year								
	-173	0	607,740	0	0	33,727	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	828,945,306	168,321,960	1,440,816,857	190,017	0	-597	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	2,748,312	202,126	3,368,073	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	522,032	33,532	147,091	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	970,623	160,582	976,881	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	420,397	174,421	4,363,773	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	756,282	87,665	709,342	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	5,417,647	658,324	9,565,160	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	5,376,229	2,534,920	14,021,549	1,919	0	0	0	0	0
8.2	All other claims adjustment expenses								
	9,914,875	2,781,082	25,382,467	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	15,291,103	5,316,000	39,404,016	1,919	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.65	2.80	2.45	1.44	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	26,738,088	1,609,311	4,624,373	0	0	798	0	0	0
10.2	Agents and brokers fees and commissions								
	17,572,676	5,798,924	21,723,329	18,468	0	0	0	-15,101	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	637,563	253,464	1,638,420	78	0	0	0	0	0
10.4	Other general and administrative expenses								
	26,374,693	7,258,052	47,048,416	31,846	0	4,051	0	13,401	0
10.4a	Community benefit expenditures (informational only)								
	0	0	75	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	71,323,020	14,919,751	75,034,537	50,392	0	4,849	0	-1,700	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	4,133,977	319,942	-250,968	-112,673	0	53,045	0	194	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	113,773	11,698	102,963	38	0	8	0	3	0
2.	Number of Covered Lives								
	121,967	20,722	215,155	61	0	248	0	4	0
3.	Number of Groups								
	xxx	2,435	1,683	0	0	8	xxx	xxx	xxx
4.	Member Months								
	1,436,292	276,150	2,557,464	766	0	2,976	0	119	0

Amount of run-off premiums reported in report Columns 1 through 9: \$23

Amount of run-off claims included in report Columns 1 through 9: \$1,492

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEVADA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	696,521,734	496,020,976	2,051,742,478	67,025	0	68,576	0	0	0
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-6,476	204,614	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	696,521,734	496,014,501	2,051,947,092	67,025	0	68,576	0	0	0
1.5	Federal taxes and federal assessments	3,960,938	3,199,612	24,265,172	217	0	0	0	-424	0
1.6	State insurance, premium and other taxes	24,667,145	13,474,597	55,686,125	982	0	0	0	98	0
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	9,166,890	89,227	399,373	54	0	0	0	1,860	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	658,726,764	479,251,063	1,971,596,421	65,772	0	68,576	0	-1,534	0
1.9	Net assumed less ceded reinsurance premiums earned	-5,773,083	-1,586,804	-138,811,333	-11,008	0	0	0	0	0
1.10	Other adjustments due to MLR calculations - premiums	412,997	169,767	1,058,168	8	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	653,366,678	477,834,027	1,833,843,256	54,772	0	68,576	0	-1,534	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	462,603,523	331,903,021	1,348,470,431	-951	0	38,058	0	0	0
2.2	Prescription drugs								
	198,401,651	119,527,148	544,151,912	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	56,700,481	41,024,133	192,699,837	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	1	84,076	218,400	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	1,634,864	-113,652	2,438,167	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	421	16,180	31,804	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	605,939,556	410,292,384	1,702,360,675	-951	0	38,058	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-3,905,239	-484,644	-125,837,052	-4,449	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	-922,868	-773,648	-15,197,187	1	0	0	0	0	0
5.3	Rebates paid								
	7,243,220	4,643,205	5,827,925	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	3,324,848	5,557,799	4,870,880	0	0	25,142	0	0	0
5.5	Estimated rebates unpaid current year								
	5,148,464	555,140	20,400,729	0	0	40,366	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	610,178,284	408,674,638	1,582,684,210	-5,399	0	53,282	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	2,762,160	1,648,076	10,247,803	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	785,417	763,799	5,431,067	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	564,862	855,083	5,101,268	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	1,252,894	1,160,420	5,687,812	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	1,022,508	961,398	5,919,048	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	6,387,842	5,388,777	32,386,997	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	9,747,241	9,439,206	25,233,232	1,785	0	0	0	0	0
8.2	All other claims adjustment expenses								
	5,427,829	4,725,140	15,574,813	2,201	0	0	0	0	2
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	15,175,070	14,164,346	40,808,046	3,986	0	0	0	0	2
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.30	2.96	2.07	6.06	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	9,373,636	2,905,537	12,466,642	0	0	955	0	11	11
10.2	Agents and brokers fees and commissions								
	16,076,322	22,270,543	46,478,123	7,680	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	762,659	853,086	4,341,664	25	0	0	0	0	0
10.4	Other general and administrative expenses								
	61,300,484	23,360,675	78,785,583	6,030	0	1,025	0	0	40
10.4a	Community benefit expenditures (informational only)								
	2	1	11,057	0	0	0	0	0	-5
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	87,513,100	49,389,842	142,072,014	13,735	0	1,980	0	11	51
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-65,887,622	216,426	35,891,991	42,451	0	13,314	0	-1,545	-53
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	78,350	42,120	201,707	28	0	11	0	0	0
2.	Number of Covered Lives								
	109,487	71,081	345,754	43	0	329	0	0	0
3.	Number of Groups								
	xxx	9,262	5,493	0	0	11	xxx	xxx	xxx
4.	Member Months								
	1,355,389	903,634	4,075,584	603	0	3,948	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		405,224,004	443,669,366	1,146,622,767	7,321	0	0	0	0	1,198,333
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	3,309	12,162	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		405,224,004	443,672,675	1,146,634,928	7,321	0	0	0	0	1,198,333
1.5	Federal taxes and federal assessments									
		7,284,084	8,181,596	12,586,596	0	0	0	0	0	-1,241
1.6	State insurance, premium and other taxes									
		11,955,623	11,677,997	18,317,453	0	0	0	0	0	86,427
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		1,592,107	248,645	682,302	0	0	0	0	0	970
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		384,392,190	423,564,438	1,115,048,578	7,321	0	0	0	0	1,112,177
1.9	Net assumed less ceded reinsurance premiums earned									
		-55,073,151	0	-6,455,358	-6,955	0	0	0	0	0
1.10	Other adjustments due to MLR calculations - premiums									
		293,076	19,721	3,751	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		329,612,114	423,584,159	1,108,596,970	366	0	0	0	0	1,112,177

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	245,851,755	285,084,924	798,927,373	11,411	0	-3,207	0	0	882,703
2.2	Prescription drugs								
	129,230,291	100,116,708	298,550,468	0	0	0	0	0	212,318
2.3	Pharmaceutical rebates								
	41,940,013	32,561,383	99,815,877	0	0	0	0	0	63,325
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	505,718	2,551,488	4,468,197	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	3,861,449	2,943,977	5,452,760	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	122,723	623,254	1,128,852	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	337,003,482	355,584,228	1,003,114,722	11,411	0	-3,207	0	0	1,031,696
5.1	Net assumed less ceded reinsurance claims incurred								
	-47,454,438	-41	-9,068,170	-10,841	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	2,964,554	-291,612	11,653,843	0	0	0	0	0	0
5.3	Rebates paid								
	14,780,303	5,325,762	2,723,630	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	11,389,328	2,411,377	1,902,984	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	3,349,899	2,470,666	6,464,852	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	299,254,473	360,677,626	1,012,985,893	571	0	-3,207	0	0	1,031,696

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	1,401,154	1,397,774	2,506,871	0	0	0	0	0	5,284
6.2	Activities to prevent hospital readmissions								
	468,760	490,912	656,172	0	0	0	0	0	1,721
6.3	Improve patient safety and reduce medical errors								
	544,510	540,773	742,474	0	0	0	0	0	2,239
6.4	Wellness and health promotion activities								
	1,364,878	1,069,462	956,214	0	0	0	0	0	2,775
6.5	Health information technology expenses related to health improvement								
	656,485	583,128	896,367	0	0	0	0	0	1,509
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	4,435,788	4,082,048	5,758,099	0	0	0	0	0	13,528
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	3,733,982	5,297,335	8,716,899	0	0	0	0	0	16,038
8.2	All other claims adjustment expenses								
	4,537,352	3,772,608	8,420,998	2	0	0	0	0	10,198
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	8,271,334	9,069,943	17,137,897	2	0	0	0	0	26,236
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.15	2.14	1.54	0.03	0.00	0.00	0	0.00	2.36

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	4,058,355	1,258,756	1,648,030	0	0	0	0	0	8,869
10.2	Agents and brokers fees and commissions								
	9,053,735	13,189,244	15,259,121	0	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	25,905	79,202	368,853	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	21,692,355	22,216,853	44,576,287	133	0	2,147	0	0	69,244
10.4a	Community benefit expenditures (informational only)								
	0	0	16,718	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	34,830,348	36,744,056	61,852,289	133	0	2,147	0	0	78,113
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-17,179,828	13,010,487	10,862,792	-340	0	1,060	0	0	-37,396
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	52,642	34,850	68,157	2	0	0	0	0	475
2.	Number of Covered Lives								
	74,844	58,171	126,008	2	0	0	0	0	477
3.	Number of Groups								
	xxx	2,929	587	0	0	0	xxx	xxx	xxx
4.	Member Months								
	909,458	702,262	1,528,237	35	0	0	0	0	8,057

Amount of run-off premiums reported in report Columns 1 through 9: \$(655,750)

Amount of run-off claims included in report Columns 1 through 9: -\$774,747

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW JERSEY

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	3,691,394,098	2,019,975,248	5,885,935,984	30,568	0	71,522	0	32,517,826	0
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	-441,528	-444,792	-765,682	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	3,690,952,570	2,019,530,455	5,885,170,302	30,568	0	71,522	0	32,517,826	0
1.5	Federal taxes and federal assessments	127,544,523	-367,617	12,589,102	0	0	0	0	107,690	0
1.6	State insurance, premium and other taxes	59,241,801	16,305,377	161,005,607	8	0	0	0	522,948	0
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	5,950,820	731,760	1,012,427	6	0	0	0	406,128	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,498,215,427	2,002,860,936	5,710,563,168	30,554	0	71,522	0	31,481,059	0
1.9	Net assumed less ceded reinsurance premiums earned	-1,212,436,549	-858,061,816	-1,421,329,164	-28,565	0	0	0	-22,121,092	0
1.10	Other adjustments due to MLR calculations - premiums	0	558,414	68,893	0	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,285,778,878	1,145,357,532	4,289,302,895	1,989	0	71,522	0	9,359,967	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW JERSEY

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs									
		3,018,632,980	1,458,198,151	4,617,889,257	15,949	0	81,348	0	28,008,796	0
2.2	Prescription drugs									
		676,957,821	487,461,529	1,000,454,137	0	0	0	0	2,041,981	0
2.3	Pharmaceutical rebates									
		254,910,096	177,967,812	357,985,652	0	0	0	0	708,268	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)									
		33,065	4,615,292	12,632,905	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses									
		12,076,187	5,756,976	23,621,132	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)									
		683,989	176,952	255,180	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)									
		3,452,756,894	1,773,448,843	5,283,978,876	15,949	0	81,348	0	29,342,509	0
5.1	Net assumed less ceded reinsurance claims incurred									
		-1,686,875,427	-782,805,132	-1,305,554,210	-15,306	0	0	0	-21,648,595	0
5.2	Other adjustments due to MLR calculations - claims									
		-18,852,144	3,564,300	-28,603,185	0	0	0	0	0	0
5.3	Rebates paid									
		22,482,133	2,025,402	25,757,788	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year									
		51,316,033	8,901,162	29,005,082	0	0	24,119	0	0	0
5.5	Estimated rebates unpaid current year									
		24,814,621	7,200,000	26,171,665	0	0	42,100	0	0	0
5.6	Fee for service and co-pay revenue									
		0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)									
		1,743,010,045	994,532,251	3,972,745,852	643	0	99,330	0	7,693,914	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	15,481,385	6,652,335	40,089,938	0	0	0	0	37,655	0
6.2	Activities to prevent hospital readmissions								
	1,080,526	152,140	594,490	0	0	0	0	8,434	0
6.3	Improve patient safety and reduce medical errors								
	833,045	522,488	1,585,974	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	1,601,340	513,620	1,581,156	0	0	0	0	18,817	0
6.5	Health information technology expenses related to health improvement								
	945,708	642,367	2,161,104	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	19,942,004	8,482,950	46,012,662	0	0	0	0	64,906	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	23,015,013	18,514,076	45,374,775	0	0	0	0	242,345	0
8.2	All other claims adjustment expenses								
	36,499,526	23,944,520	88,803,368	3	0	0	0	186,822	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	59,514,540	42,458,595	134,178,142	3	0	0	0	429,167	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.70	2.12	2.35	0.01	0.00	0.00	0	1.36	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	62,201,180	38,890,007	182,141,965	34	0	996	0	182,053	0
10.2	Agents and brokers fees and commissions								
	41,328,761	122,197,425	144,554,044	50	0	0	0	-5,435,915	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	5,308,386	1,376,209	6,086,238	2	0	0	0	0	0
10.4	Other general and administrative expenses								
	121,811,516	53,008,925	167,636,540	579	0	15,486	0	6,120,778	0
10.4a	Community benefit expenditures (informational only)								
	0	0	134,477	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	230,649,842	215,472,565	500,418,787	665	0	16,482	0	866,916	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	232,662,448	-115,588,831	-364,052,546	679	0	-44,290	0	305,064	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	346,797	120,499	355,835	10	0	2	0	2,744	0
2.	Number of Covered Lives								
	496,173	205,928	663,611	10	0	363	0	6,265	0
3.	Number of Groups								
	xxx	58,550	33,026	0	0	2	xxx	xxx	xxx
4.	Member Months								
	5,628,537	2,620,581	9,080,147	141	0	4,356	0	73,958	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(514,996)

Amount of run-off claims included in report Columns 1 through 9: -\$161,860

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW MEXICO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		469,112,708	325,491,116	803,498,142	230,432	0	0	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		-2,828,518	-6,721,829	-8,834,803	-1,146	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		466,284,190	318,769,287	794,663,339	229,286	0	0	0	0	
1.5	Federal taxes and federal assessments									
		-28,597,471	-2,276,126	-2,529,044	272	0	0	0	0	
1.6	State insurance, premium and other taxes									
		30,317,486	17,828,316	18,576,721	2,539	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		10,136	37,692	46,232	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		150,975	445,302	668,399	237	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		464,413,201	302,771,794	777,947,264	226,239	0	0	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		-1,206,617	-743,120	-7,966,411	-111,772	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	57,724	9,137	-6	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		463,206,583	302,086,399	769,989,990	114,461	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW MEXICO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	380,491,142	215,578,034	586,028,562	220,417	0	3,209	0	0	0
2.2	Prescription drugs	137,487,589	79,383,497	211,908,341	0	0	0	0	0	0
2.3	Pharmaceutical rebates	38,314,546	23,925,391	65,649,640	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	147	202,113	167,267	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	86,243	113,121	1,040,735	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	32,165	19,955	44,889	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	479,750,429	271,149,262	733,327,997	220,417	0	3,209	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred	-1,678,240	-522,541	-6,388,310	-92,770	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	-5,389,674	829,608	105,375	91	0	0	0	0	0
5.3	Rebates paid	2,161,851	7,392	-6,375	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	532,181	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	7,189,335	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	481,501,519	271,463,721	727,038,687	127,738	0	3,209	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		2,299,341	868,843	2,283,955	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
		392,822	151,424	440,951	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
		789,932	307,012	630,346	0	0	0	0	0
6.4	Wellness and health promotion activities								
		918,264	214,320	645,706	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
		1,007,323	395,485	896,187	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		5,407,681	1,937,083	4,897,144	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		3,768,620	3,179,374	5,868,022	526	0	0	0	0
8.2	All other claims adjustment expenses								
		5,620,106	3,823,703	14,047,185	19	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		9,388,725	7,003,077	19,915,207	545	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		2.02	2.31	2.56	0.24	0.00	0.00	0	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits	6,953,801	4,425,571	5,697,390	0	0	0	0	0
10.2	Agents and brokers fees and commissions	11,141,326	14,196,208	10,497,474	15,610	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-1,504,771	118,320	628,700	60	0	0	0	0
10.4	Other general and administrative expenses	21,373,126	13,289,065	18,733,655	22,716	0	932	0	0
10.4a	Community benefit expenditures (informational only)	212,313	182,052	406,317	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	37,963,483	32,029,164	35,557,219	38,386	0	932	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
		-71,054,824	-10,346,646	-17,418,267	-52,208	0	-4,141	0	0
12.	Income from fees of uninsured plans								
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
		0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
		0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	51,606	25,767	58,503	87	0	0	0	0	0
2.	Number of Covered Lives								
	69,770	39,165	100,893	115	0	0	0	0	0
3.	Number of Groups								
	xxx	4,688	480	0	0	0	xxx	xxx	xxx
4.	Member Months								
	807,393	483,960	1,223,678	1,449	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$17,537,800

Amount of run-off claims included in report Columns 1 through 9: \$4,669,499

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW YORK

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,065,387,276	7,494,664,826	19,106,968,268	22,835	0	0	0	30,161,598	221,721,681
1.2	Federal high risk pools									
		-150,186	-1,952,863	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		1,065,237,090	7,492,711,963	19,106,968,268	22,835	0	0	0	30,161,598	221,721,681
1.5	Federal taxes and federal assessments									
		-3,613,701	56,667,863	72,952,825	0	0	0	0	876,518	3,126,203
1.6	State insurance, premium and other taxes									
		12,123,439	156,039,435	323,136,432	0	0	0	0	617,114	4,056,395
1.6a	Community benefit expenditures (informational only)									
		4,299	39,327	104,071	0	0	0	0	0	325
1.7	Regulatory authority licenses and fees									
		5,462,739	47,776,409	74,823,060	0	0	0	0	78,414	892,960
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,051,264,616	7,232,228,255	18,636,055,954	22,835	0	0	0	28,589,552	213,646,124
1.9	Net assumed less ceded reinsurance premiums earned									
		-1,431,563	-104,613,018	-3,089,867,880	-14,990	0	0	0	-9,691,186	-129,849,011
1.10	Other adjustments due to MLR calculations - premiums									
		-32,109,177	-1,198,677	9,750,312	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	466,894	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,017,723,875	7,126,416,560	15,556,405,280	7,845	0	0	0	18,898,366	83,797,113

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	740,696,318	5,009,925,425	13,942,606,122	15,851	0	35,793	0	17,745,788	151,705,734
2.2	Prescription drugs								
	280,597,472	1,982,569,487	4,096,938,608	0	0	0	0	2,923,847	38,868,166
2.3	Pharmaceutical rebates								
	91,565,790	719,034,524	1,407,514,927	0	0	0	0	745,108	7,921,358
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	10,182,148	121,856,370	206,607,576	0	0	0	0	104,043	2,163,743
3.	Incurred medical incentive pools and bonuses								
	2,880,064	36,404,671	105,875,240	0	0	0	0	4,918	143,597
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	320,432	583,694	1,323,883	0	0	0	0	0	3,466
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	932,608,063	6,309,865,059	16,737,905,042	15,851	0	35,793	0	19,929,444	182,796,139
5.1	Net assumed less ceded reinsurance claims incurred								
	-11,324	-64,487,381	-2,855,880,983	-931	0	0	0	-7,685,044	-111,058,979
5.2	Other adjustments due to MLR calculations - claims								
	-380,784	432,992	4,115,511	0	0	0	0	0	-1,786,607
5.3	Rebates paid								
	0	11,260	16,283,359	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	112	3,563	20,057,147	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	29,438	915,572	19,789,723	0	0	0	0	0	1,370,150
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	932,245,281	6,246,733,939	13,902,155,506	14,921	0	35,793	0	12,244,400	71,320,703

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	2,701,702	14,180,601	40,963,591	0	0	0	0	45,792	934,431
6.2	Activities to prevent hospital readmissions								
	665,760	2,188,496	6,172,413	0	0	0	0	9,924	16,433
6.3	Improve patient safety and reduce medical errors								
	1,021,028	6,902,787	12,081,314	0	0	0	0	1,695	49,602
6.4	Wellness and health promotion activities								
	1,114,825	8,262,143	18,320,850	0	0	0	0	22,142	46,516
6.5	Health information technology expenses related to health improvement								
	995,324	8,258,667	16,935,986	0	0	0	0	651	48,630
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	6,498,640	39,792,695	94,474,154	0	0	0	0	80,205	1,095,612
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	8,050,144	71,567,431	149,500,946	0	0	0	0	304,369	2,826,026
8.2	All other claims adjustment expenses								
	9,394,791	80,478,817	156,365,112	3	0	0	0	228,222	12,506,607
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	17,444,932	152,046,247	305,866,058	3	0	0	0	532,592	15,332,632
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.66	2.10	1.64	0.01	0.00	0.00	0	1.86	7.18

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	8,284,402	32,886,747	84,221,193	14	0	0	0	301,243	549,057
10.2	Agents and brokers fees and commissions								
	4,698,852	284,016,543	276,437,308	20	0	0	0	-529,345	2,335,930
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,320,466	10,832,009	29,844,491	1	0	0	0	62,867	145,613
10.4	Other general and administrative expenses								
	71,037,390	295,281,936	663,067,217	424	0	108	0	2,866,871	3,934,502
10.4a	Community benefit expenditures (informational only)								
	212,450	415,909	1,077,798	0	0	0	0	0	31,719
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	85,341,109	623,017,236	1,053,570,211	459	0	108	0	2,701,636	6,965,103
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-23,806,087	64,826,443	200,339,353	-7,539	0	-35,902	0	3,339,533	-10,916,938
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	59,309	414,722	1,188,416	14	0	0	0	1,965	32,875
2.	Number of Covered Lives								
	87,922	715,455	2,196,380	14	0	0	0	3,936	676,328
3.	Number of Groups								
	xxx	84,066	8,342	0	0	0	xxx	xxx	xxx
4.	Member Months								
	1,109,345	8,779,223	26,474,928	169	0	0	0	40,467	7,733,895

Amount of run-off premiums reported in report Columns 1 through 9: \$4,441,574

Amount of run-off claims included in report Columns 1 through 9: \$8,407,928

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	7,143,079,193	1,617,250,276	3,647,701,890	2,694,517	0	188,131	0	3,221,888	139,049,765
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	67,378	72,242	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	7,143,079,193	1,617,317,654	3,647,774,132	2,694,517	0	188,131	0	3,221,888	139,049,765
1.5	Federal taxes and federal assessments	149,710,027	776,477	-7,267,435	50	0	0	0	3,209	-1,706,120
1.6	State insurance, premium and other taxes	141,330,667	29,271,967	38,541,576	2,434	0	0	0	59,137	2,768,259
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	28,115,067	619,320	846,175	336	0	0	0	24,457	12,977
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	6,823,923,431	1,586,649,888	3,615,653,816	2,691,697	0	188,131	0	3,135,085	137,974,649
1.9	Net assumed less ceded reinsurance premiums earned	-549,337,485	-18,077,669	-86,340,279	-2,476,236	0	0	0	-3,221,888	-167,888
1.10	Other adjustments due to MLR calculations - premiums	1,403,387	539,600	626,615	0	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	6,275,989,333	1,569,111,817	3,529,940,152	215,460	0	188,131	0	-86,803	137,806,761

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	4,675,468,178	1,064,027,708	2,600,369,397	2,699,657	0	242,735	0	1,899,006	92,123,514
2.2	Prescription drugs								
	1,621,125,517	480,201,937	870,476,927	0	0	0	0	0	34,438,886
2.3	Pharmaceutical rebates								
	515,000,568	186,859,828	211,255,638	0	0	0	0	0	10,090,815
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	32,112	250,619	309,922	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	68,942,724	15,285,574	28,489,531	0	0	0	0	0	1,481,529
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	9,107	44,543	51,655	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	5,850,535,848	1,372,655,390	3,288,080,215	2,699,657	0	242,735	0	1,899,006	117,953,113
5.1	Net assumed less ceded reinsurance claims incurred								
	-512,562,707	-7,380,560	-84,496,338	-2,363,317	0	0	0	-1,899,006	0
5.2	Other adjustments due to MLR calculations - claims								
	-12,524,495	-1,487,660	0	0	0	0	0	0	0
5.3	Rebates paid								
	3,625,132	0	39,831	0	0	1,770	0	0	0
5.4	Estimated rebates unpaid prior year								
	10,878,952	21,373	2,324	0	0	61,747	0	0	0
5.5	Estimated rebates unpaid current year								
	72,612,052	1,509,033	2,324	0	0	110,741	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	5,390,806,878	1,365,274,831	3,203,623,707	336,340	0	293,498	0	0	117,953,113

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	9,596,814	3,238,434	13,852,260	0	0	0	0	0	503,959
6.2	Activities to prevent hospital readmissions								
	1,748,432	87,088	137,285	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	11,397,087	2,925,081	3,328,287	0	0	0	0	0	252,013
6.4	Wellness and health promotion activities								
	2,290,612	586,752	905,403	0	0	0	0	0	23,687
6.5	Health information technology expenses related to health improvement								
	2,894,085	786,586	6,639,884	0	0	0	0	0	153,180
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	27,927,031	7,623,942	24,863,121	0	0	0	0	0	932,838
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	88,983,078	31,380,839	50,644,240	1,866	0	0	0	0	4,153,628
8.2	All other claims adjustment expenses								
	101,049,469	28,229,267	68,073,330	496	0	0	0	0	5,697,194
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	190,032,546	59,610,105	118,717,568	2,362	0	0	0	0	9,850,822
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.78	3.76	3.28	0.09	0.00	0.00	0	0.00	7.14

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	9,441,329	3,142,453	13,420,982	289	0	2,619	0	0	512,616
10.2	Agents and brokers fees and commissions								
	258,370,153	51,838,460	7,995,074	12,003	0	0	0	-890,654	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	6,365,698	809,521	1,320,008	70	0	0	0	1	0
10.4	Other general and administrative expenses								
	383,826,636	103,099,414	195,610,670	70,785	0	6,319	0	790,393	17,472,641
10.4a	Community benefit expenditures (informational only)								
	17,656	0	28,302	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	658,003,814	158,889,846	218,346,732	83,147	0	8,938	0	-100,260	17,985,257
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	9,219,066	-22,286,908	-35,610,977	-206,389	0	-114,304	0	13,456	-8,915,269
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	698,346	146,733	351,410	1,095	0	15	0	180	48,605
2.	Number of Covered Lives								
	964,764	231,547	600,296	1,107	0	315	0	460	49,175
3.	Number of Groups								
	xxx	23,288	2,583	0	0	15	xxx	xxx	xxx
4.	Member Months								
	12,027,436	2,866,800	7,255,729	14,562	0	3,780	0	5,959	558,271

Amount of run-off premiums reported in report Columns 1 through 9: \$4,510

Amount of run-off claims included in report Columns 1 through 9: \$34,343

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		323,626,285	359,701,382	1,063,623,948	1,984	0	0	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	-6	19,725	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		323,626,285	359,701,376	1,063,643,673	1,984	0	0	0	0	
1.5	Federal taxes and federal assessments									
		3,969,143	-2,932,030	3,836,557	0	0	0	0	-30	
1.6	State insurance, premium and other taxes									
		7,080,351	5,125,016	9,367,798	1	0	0	0	7	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		250,171	34,520	256,379	0	0	0	0	131	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		312,326,620	357,473,870	1,050,182,937	1,983	0	0	0	-108	
1.9	Net assumed less ceded reinsurance premiums earned									
		-897,943	-866,274	-5,671,524	-1,814	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	15,590	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		311,428,677	356,623,185	1,044,511,413	168	0	0	0	-108	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	262,329,416	266,245,721	790,254,969	1,684	0	614	0	0	0
2.2	Prescription drugs								
	97,768,148	92,226,060	252,939,643	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	28,322,210	28,962,939	72,483,547	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	1,345	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	-18,637	74,776	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	12,764	17,868	53,141	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	331,775,353	329,490,205	970,785,842	1,684	0	614	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-41,729,027	-895,711	-3,154,189	-1,620	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	-5,535,277	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	290,046,326	328,594,494	962,096,376	64	0	614	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	906,494	773,824	2,642,587	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	31,536	29,899	28,865	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	90,478	119,797	126,337	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	97,729	479,087	2,414,813	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	359,239	192,473	1,311,666	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	1,485,476	1,595,079	6,524,270	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	2,876,215	1,791,024	8,443,545	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	7,458,298	13,891,189	18,540,063	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	10,334,513	15,682,214	26,983,607	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	3.31	4.39	2.57	0.02	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	1,276,529	2,487,617	2,280,635	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	4,251,861	5,368,315	6,250,863	10	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	585,719	1,038,729	1,061,458	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	13,981,625	20,434,643	29,932,863	43	0	856	0	0	0
10.4a	Community benefit expenditures (informational only)								
	0	0	32	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	20,095,732	29,329,303	39,525,819	53	0	856	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-10,533,370	-18,577,905	9,381,340	51	0	-1,470	0	-108	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	30,400	28,642	73,679	2	0	0	0	0	0
2.	Number of Covered Lives								
	52,282	53,053	152,974	3	0	0	0	0	0
3.	Number of Groups								
	xxx	4,642	769	0	0	0	xxx	xxx	xxx
4.	Member Months								
	631,089	633,530	1,833,870	36	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OHIO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		3,608,762,664	1,070,933,531	6,160,850,657	1,393,923	0	525,307	0	2,985,013	11,655,493
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	28,869	187,013	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		3,608,762,664	1,070,962,401	6,161,037,670	1,393,923	0	525,307	0	2,985,013	11,655,493
1.5	Federal taxes and federal assessments									
		118,590,509	33,602,899	20,824,936	771	0	0	0	115,898	470,987
1.6	State insurance, premium and other taxes									
		40,987,306	9,344,073	43,532,580	12,132	0	0	0	49,859	152,229
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		21,311,302	207,425	715,441	1,333	0	0	0	15,087	293
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		3,427,873,550	1,027,808,004	6,095,964,710	1,379,687	0	525,307	0	2,804,170	11,031,984
1.9	Net assumed less ceded reinsurance premiums earned									
		-116,032,994	19,616,981	-433,150,866	-859,491	0	0	0	-1,866,623	0
1.10	Other adjustments due to MLR calculations - premiums									
		-281,053	148,188	98,094	-2,152	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		3,311,559,502	1,047,573,172	5,662,911,936	518,044	0	525,307	0	937,547	11,031,984

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	2,168,392,177	659,069,494	4,547,031,218	1,110,955	0	225,443	0	1,096,376	6,731,978
2.2	Prescription drugs								
	763,804,655	244,462,031	1,563,979,041	0	0	0	0	20,208	2,366,813
2.3	Pharmaceutical rebates								
	227,588,646	80,389,162	526,866,617	0	0	0	0	4,170	445,548
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	209	34,056	1,177,144	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	23,482,361	4,676,237	24,909,215	0	0	0	0	0	1,353
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	446,932	99,589	327,472	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	2,728,090,544	827,818,604	5,609,052,855	1,110,955	0	225,443	0	1,112,414	8,654,596
5.1	Net assumed less ceded reinsurance claims incurred								
	-76,895,727	-3,497,555	-388,015,881	-796,496	0	0	0	-726,351	0
5.2	Other adjustments due to MLR calculations - claims								
	-7,182,327	-7,199,781	-1,272,328	-2,987	0	0	0	0	0
5.3	Rebates paid								
	2,488,048	12,046,216	40,960	0	0	26,540	0	0	182,047
5.4	Estimated rebates unpaid prior year								
	326,598	10,204,263	931,789	0	0	202,530	0	0	0
5.5	Estimated rebates unpaid current year								
	63,481,238	18,527,143	471,911	0	0	309,215	0	0	593,649
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,709,655,179	837,490,364	5,219,345,729	311,472	0	358,668	0	386,063	9,430,292

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	18,357,465	2,468,455	15,106,147	0	0	0	0	3,432	39,356
6.2	Activities to prevent hospital readmissions								
	4,419,579	962,340	4,056,023	0	0	0	0	769	11,952
6.3	Improve patient safety and reduce medical errors								
	3,201,577	1,011,525	5,004,475	0	0	0	0	0	17,679
6.4	Wellness and health promotion activities								
	4,855,310	942,336	6,082,326	0	0	0	0	1,715	20,338
6.5	Health information technology expenses related to health improvement								
	8,170,829	1,195,460	6,384,389	0	0	0	0	0	12,508
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	39,004,760	6,580,115	36,633,363	0	0	0	0	5,916	101,833
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	30,765,827	13,881,169	56,255,987	3,342	0	0	0	19,677	92,074
8.2	All other claims adjustment expenses								
	35,768,887	13,933,736	65,790,800	168	0	0	0	15,169	147,856
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	66,534,713	27,814,905	122,046,785	3,510	0	0	0	34,846	239,930
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.94	2.71	2.00	0.25	0.00	0.00	0	1.24	2.17

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	33,843,246	7,870,194	33,212,123	174	0	7,312	0	19,560	71,242
10.2	Agents and brokers fees and commissions								
	83,787,414	27,543,449	95,499,908	66,960	0	0	0	-453,039	129,000
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	704,216	398,676	3,379,914	287	0	0	0	0	0
10.4	Other general and administrative expenses								
	170,267,792	42,744,765	230,623,674	124,558	0	14,531	0	533,877	542,287
10.4a	Community benefit expenditures (informational only)								
	0	0	43,059	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	288,602,669	78,557,083	362,715,620	191,978	0	21,843	0	100,398	742,529
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	207,762,179	97,130,707	-77,829,559	11,085	0	144,796	0	410,324	517,400
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	447,687	63,192	446,613	520	0	74	0	225	6,050
2.	Number of Covered Lives								
	556,360	113,684	846,475	595	0	1,885	0	469	6,112
3.	Number of Groups								
	xxx	11,247	5,477	0	0	74	xxx	xxx	xxx
4.	Member Months								
	6,435,423	1,440,159	10,182,165	7,606	0	22,620	0	5,318	70,385

Amount of run-off premiums reported in report Columns 1 through 9: \$12,759

Amount of run-off claims included in report Columns 1 through 9: \$404,450

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OKLAHOMA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,052,600,705	959,306,417	2,531,690,301	2,434,256	0	0	0	1,109,648	0
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-519	356,471	249,716	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,052,600,186	959,662,889	2,531,940,018	2,434,256	0	0	0	1,109,648	0
1.5	Federal taxes and federal assessments									
		2,720,646	3,983,229	-4,828,509	777	0	0	0	1,029	-57,346
1.6	State insurance, premium and other taxes									
		31,436,300	15,290,334	22,227,163	12,269	0	0	0	20,372	-567
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		7,319,210	8,995	201,773	1,359	0	0	0	8,769	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,011,124,032	940,380,331	2,514,339,592	2,419,850	0	0	0	1,079,478	57,913
1.9	Net assumed less ceded reinsurance premiums earned									
		-161,919,386	-1,214,476	-69,928,948	-1,838,978	0	0	0	-1,109,648	-2,703
1.10	Other adjustments due to MLR calculations - premiums									
		-188,605	72,640	4,504	27	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,849,016,042	939,238,497	2,444,415,148	580,898	0	0	0	-30,170	55,210

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,454,554,569	625,520,883	1,717,413,618	2,561,576	0	5,425	0	417,681	93,619
2.2	Prescription drugs								
	489,155,557	353,123,040	951,992,463	0	0	0	0	0	-13,281
2.3	Pharmaceutical rebates								
	167,617,327	148,090,141	336,270,339	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	13,777	16,095	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	-2,654,161	-2,095,659	-289,801	0	0	0	0	0	177
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	61,229	56,151	149,683	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,773,438,641	828,458,122	2,332,845,940	2,561,576	0	5,425	0	417,681	80,515
5.1	Net assumed less ceded reinsurance claims incurred								
	-102,507,066	-1,182,946	-62,789,913	-1,798,021	0	0	0	-417,681	0
5.2	Other adjustments due to MLR calculations - claims								
	-9,181,350	-640,840	-553,371	10	0	0	0	0	-2,931
5.3	Rebates paid								
	3,968,534	0	112,823	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	4,761,338	6,232	188,452	0	0	639	0	0	283
5.5	Estimated rebates unpaid current year								
	95,695,659	1,730,572	425,000	0	0	0	0	0	3,214
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,756,653,079	828,358,676	2,269,852,028	763,565	0	4,786	0	0	80,515

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	5,858,836	2,940,415	8,047,256	0	0	0	0	0	-4
6.2	Activities to prevent hospital readmissions								
	1,104,498	465,670	1,311,217	0	0	0	0	0	-2
6.3	Improve patient safety and reduce medical errors								
	2,204,865	1,011,297	2,124,757	0	0	0	0	0	-1
6.4	Wellness and health promotion activities								
	1,462,184	392,924	1,777,645	0	0	0	0	0	-1
6.5	Health information technology expenses related to health improvement								
	1,113,549	669,760	2,155,577	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	11,743,932	5,480,067	15,416,452	0	0	0	0	0	-8
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	17,391,452	15,232,934	32,401,383	5,788	0	0	0	0	15
8.2	All other claims adjustment expenses								
	31,744,222	15,187,794	50,188,860	377	0	0	0	0	35
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	49,135,674	30,420,729	82,590,244	6,165	0	0	0	0	50
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.44	3.23	3.28	0.25	0.00	0.00	0	0.00	0.09

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	12,667,202	4,565,561	5,634,109	260	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	55,144,299	48,888,218	44,112,571	67,703	0	0	0	-306,750	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	-3,376,148	1,763,838	2,857,829	294	0	0	0	0	-7,510
10.4	Other general and administrative expenses								
	45,098,984	20,244,980	52,948,743	144,499	0	1,775	0	272,219	125,171
10.4a	Community benefit expenditures (informational only)								
	852,612	709,863	1,263,919	0	0	0	0	0	-1
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	109,534,337	75,462,598	105,553,250	212,756	0	1,775	0	-34,531	117,661
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-78,050,980	-483,574	-28,996,825	-401,586	0	-6,562	0	4,361	-143,008
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
OTHER INDICATORS										
1.	Number of Certificates/Policies	228,988	93,658	222,051	837	0	0	0	88	0
2.	Number of Covered Lives	289,352	155,605	380,242	926	0	0	0	136	0
3.	Number of Groups	xxx	17,564	1,604	0	0	0	xxx	xxx	xxx
4.	Member Months	3,383,943	1,905,642	4,545,566	12,659	0	0	0	1,274	0

Amount of run-off premiums reported in report Columns 1 through 9: \$6,810

Amount of run-off claims included in report Columns 1 through 9: -\$33,636

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OREGON

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		1,255,829,090	1,092,965,481	4,768,011,756	20,756	0	0	0	213,298	27,324,397
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	264,519	128,910	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		1,255,829,090	1,093,230,000	4,768,140,666	20,756	0	0	0	213,298	27,324,397
1.5	Federal taxes and federal assessments									
		1,914,885	-668,508	3,183,606	16	0	0	0	150	21,095
1.6	State insurance, premium and other taxes									
		25,691,594	23,318,030	89,241,307	73	0	0	0	3,917	1,521,604
1.6a	Community benefit expenditures (informational only)									
		851,909	3,443,312	47,595,457	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		12,733,644	619,440	2,964,707	4	0	0	0	1,906	136
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,215,488,966	1,069,961,040	4,672,751,048	20,663	0	0	0	207,325	25,781,562
1.9	Net assumed less ceded reinsurance premiums earned									
		-97,522,192	-33,802,756	-7,108,196	-15,812	0	0	0	-213,298	-300,039
1.10	Other adjustments due to MLR calculations - premiums									
		301,465	90,360	26,331	2	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,118,268,238	1,036,248,644	4,665,669,182	4,853	0	0	0	-5,973	25,481,523

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OREGON

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	1,029,530,582	849,689,930	3,549,561,670	3,378	0	11,144	0	104,676	15,760,774
2.2	Prescription drugs	242,631,320	217,451,513	799,845,483	0	0	0	0	0	3,367,709
2.3	Pharmaceutical rebates	65,912,477	74,925,035	211,073,123	0	0	0	0	0	1,038,280
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	22,304,296	20,354	161,483	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	5,583,734	2,087,336	5,243,866	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	64,479	62,113	268,969	0	0	0	0	0	2,619
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,211,833,160	994,303,744	4,143,577,895	3,378	0	11,144	0	104,676	18,090,203
5.1	Net assumed less ceded reinsurance claims incurred	-204,293,911	-29,993,396	-1,039,430	-7,549	0	0	0	-104,676	0
5.2	Other adjustments due to MLR calculations - claims	0	-19,000,000	0	0	0	0	0	0	-1,351,466
5.3	Rebates paid	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	479,655	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	1,351,466
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,007,539,249	945,310,349	4,142,058,810	-4,172	0	11,144	0	0	18,090,203

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	5,957,098	3,490,077	9,952,811	0	0	0	0	0	167,721
6.2	Activities to prevent hospital readmissions								
	1,124,227	811,877	5,247,492	0	0	0	0	0	96,843
6.3	Improve patient safety and reduce medical errors								
	1,419,278	1,486,103	5,081,924	0	0	0	0	0	39,639
6.4	Wellness and health promotion activities								
	1,633,406	1,359,806	5,081,617	0	0	0	0	0	50,672
6.5	Health information technology expenses related to health improvement								
	788,283	1,066,090	2,646,164	0	0	0	0	0	24,534
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	10,922,292	8,213,953	28,010,007	0	0	0	0	0	379,409
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	17,270,723	16,044,745	38,878,365	1	0	0	0	0	974,896
8.2	All other claims adjustment expenses								
	20,161,067	17,658,213	60,340,197	2	0	0	0	0	861,146
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	37,431,791	33,702,959	99,218,561	3	0	0	0	0	1,836,042
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	3.08	3.15	2.12	0.01	0.00	0.00	0	0.00	7.12

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	10,598,464	14,880,224	38,036,306	0	0	0	0	0	102,926
10.2	Agents and brokers fees and commissions								
	12,604,862	31,939,566	47,413,010	569	0	0	0	-58,964	207,645
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	6,302,215	5,586,326	59,285,233	2	0	0	0	0	151,221
10.4	Other general and administrative expenses								
	29,061,105	29,926,837	98,039,746	734	0	4,167	0	52,326	2,075,275
10.4a	Community benefit expenditures (informational only)								
	0	0	11,055	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	58,566,645	82,332,952	242,774,294	1,305	0	4,167	0	-6,638	2,537,067
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	3,808,263	-33,311,569	153,607,507	7,717	0	-15,311	0	665	2,638,802
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			109,512	107,673	350,205	9	0	0	0	16	7,057
2.	Number of Covered Lives			158,905	163,001	631,036	10	0	0	0	25	7,110
3.	Number of Groups			xxx	11,262	4,994	0	0	0	xxx	xxx	xxx
4.	Member Months			1,989,412	1,986,491	7,601,339	130	0	0	0	284	84,020

Amount of run-off premiums reported in report Columns 1 through 9: \$37

Amount of run-off claims included in report Columns 1 through 9: \$3,000

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans		Expatriate Plans			
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		3,716,561,342	3,244,615,946	8,615,388,531	2,283,548	0	222,759	0	7,110,718	64,482,056
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	64,149	224,335	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		3,716,561,342	3,244,680,094	8,615,612,865	2,283,548	0	222,759	0	7,110,718	64,482,056
1.5	Federal taxes and federal assessments									
		23,739,085	9,512,839	-11,706,360	71	0	0	0	7,192	917,684
1.6	State insurance, premium and other taxes									
		42,465,700	35,641,634	46,435,255	332	0	0	0	130,515	153,131
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		14,623,636	139,153	531,235	27	0	0	0	53,469	2,761
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		3,635,732,919	3,199,386,468	8,580,352,735	2,283,118	0	222,759	0	6,919,542	63,408,480
1.9	Net assumed less ceded reinsurance premiums earned									
		-430,126,287	-334,192,163	-1,244,715,546	-2,151,506	0	0	0	-7,110,718	-14,067,489
1.10	Other adjustments due to MLR calculations - premiums									
		379,225	224,412	36,474	-4	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		3,205,985,858	2,865,418,717	7,335,673,663	131,608	0	222,759	0	-191,176	49,340,991

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	2,682,302,299	2,199,868,440	6,221,153,339	2,461,686	0	274,807	0	5,002,330	43,139,037
2.2	Prescription drugs								
	1,015,837,355	864,871,989	2,526,794,435	0	0	0	0	0	15,936,455
2.3	Pharmaceutical rebates								
	350,367,525	317,068,034	885,571,431	0	0	0	0	0	6,338,304
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	836	302,404	1,564,215	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	30,522,880	39,910,357	26,140,854	0	0	0	0	0	191,282
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	854,928	1,148,700	1,762,230	0	0	0	0	0	12,172
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	3,378,295,008	2,787,582,754	7,888,517,198	2,461,686	0	274,807	0	5,002,330	52,928,470
5.1	Net assumed less ceded reinsurance claims incurred								
	-532,266,151	-303,799,346	-1,189,291,164	-2,281,023	0	0	0	-5,002,330	-13,282,287
5.2	Other adjustments due to MLR calculations - claims								
	-5,788,136	13,398,615	-13,950,593	-80	0	0	0	0	-400,000
5.3	Rebates paid								
	25,429,699	52,551,164	48,222,891	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	36,406,877	67,601,272	56,372,466	0	0	83,539	0	0	0
5.5	Estimated rebates unpaid current year								
	6,336,659	14,701,272	35,806,929	0	0	131,124	0	0	400,000
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,835,600,204	2,496,833,187	6,712,932,796	180,583	0	322,391	0	0	39,646,184

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		14,200,571	10,042,546	25,149,204	0	0	0	0	195,992
6.2	Activities to prevent hospital readmissions								
		1,812,161	1,057,061	3,510,948	0	0	0	0	21,609
6.3	Improve patient safety and reduce medical errors								
		5,543,520	4,037,381	8,767,157	0	0	0	0	56,943
6.4	Wellness and health promotion activities								
		5,593,244	3,983,324	7,711,280	0	0	0	0	57,159
6.5	Health information technology expenses related to health improvement								
		7,128,910	5,400,431	10,376,219	0	0	0	0	101,867
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		34,278,406	24,520,743	55,514,808	0	0	0	0	433,569
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		32,512,596	29,931,011	74,508,111	3	0	0	0	612,403
8.2	All other claims adjustment expenses								
		52,815,948	25,620,298	81,100,681	469	0	0	0	747,276
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		85,328,543	55,551,308	155,608,793	472	0	0	0	1,359,678
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		2.35	1.74	1.81	0.02	0.00	0.00	0	2.14

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1	Direct sales salaries and benefits	41,236,771	42,787,880	74,219,070	55	0	3,101	0	0	694,758
10.2	Agents and brokers fees and commissions	54,199,855	119,350,398	132,380,278	2,573	0	0	0	-1,965,677	878,128
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,126,152	5,175,211	16,678,533	11	0	0	0	0	74,024
10.4	Other general and administrative expenses	217,149,138	144,805,249	402,446,218	43,202	0	26,983	0	1,744,400	4,300,769
	10.4a Community benefit expenditures (informational only)	168,523	135,762	288,613	0	0	0	0	0	475
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	318,711,917	312,118,736	625,724,098	45,841	0	30,084	0	-221,277	5,947,679
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)										
		-67,933,210	-23,605,257	-214,106,831	-95,287	0	-129,716	0	30,101	1,953,881
12. Income from fees of uninsured plans										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)										
		0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)										
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	363,888	260,516	686,689	877	0	33	0	486	16,008
2.	Number of Covered Lives								
	507,411	438,294	1,241,830	877	0	1,058	0	954	17,378
3.	Number of Groups								
	xxx	40,968	9,620	0	0	33	xxx	xxx	xxx
4.	Member Months								
	5,997,976	5,303,218	15,005,275	11,411	0	12,696	0	11,809	212,214

Amount of run-off premiums reported in report Columns 1 through 9: \$56,842

Amount of run-off claims included in report Columns 1 through 9: -\$111,034

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

RHODE ISLAND

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		330,995,226	332,983,546	757,964,861	1,981	0	0	0	56,794	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	8,964	37,670	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		330,995,226	332,992,510	758,002,531	1,981	0	0	0	56,794	
1.5	Federal taxes and federal assessments									
		457,251	624,783	1,055,017	8	0	0	0	34	
1.6	State insurance, premium and other taxes									
		9,795,932	15,662,668	12,472,633	35	0	0	0	1,047	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		80,962	211,088	326,028	2	0	0	0	526	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		320,661,082	316,493,972	744,148,853	1,936	0	0	0	55,186	
1.9	Net assumed less ceded reinsurance premiums earned									
		-751,983	-827,149	-12,022,042	0	0	0	0	-56,794	
1.10	Other adjustments due to MLR calculations - premiums									
		-7,838	13,350	30,287	-1	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		319,901,261	315,680,172	732,157,099	1,935	0	0	0	-1,608	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	206,366,745	242,168,831	552,148,620	453	0	209	0	11,266	0
2.2	Prescription drugs								
	99,535,269	86,703,619	182,826,600	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	31,141,624	27,068,840	52,891,098	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	506,466	2,185,896	5,243,677	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	743,686	-4,727,767	-6,851,565	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	28,872	69,481	299,311	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	275,504,076	297,075,842	675,232,557	453	0	209	0	11,266	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-16,090,483	-1,260,456	-11,744,744	0	0	0	0	-11,266	0
5.2	Other adjustments due to MLR calculations - claims								
	-6,064,437	4,804,424	-8,493,145	0	0	0	0	0	0
5.3	Rebates paid								
	10,096,839	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	263,445,994	300,619,812	654,994,669	453	0	209	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	218,714	417,801	4,051,676	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	324,717	125,662	357,039	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	114,257	110,520	410,101	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	276,759	116,960	421,819	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	608,084	562,733	1,396,880	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	1,542,530	1,333,675	6,637,516	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	4,007,046	4,239,556	9,753,689	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	5,218,946	5,259,093	9,113,471	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	9,225,992	9,498,647	18,867,159	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.88	3.00	2.54	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	2,055,747	2,921,901	5,296,323	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	0	8,724,630	1,686,046	274	0	0	0	-15,700	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	2,033	71,387	189,911	1	0	0	0	0	0
10.4	Other general and administrative expenses								
	25,293,986	17,365,655	31,397,840	208	0	716	0	13,933	0
10.4a	Community benefit expenditures (informational only)								
	0	0	520	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	27,351,766	29,083,574	38,570,122	483	0	716	0	-1,767	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	18,334,980	-24,855,537	13,087,632	999	0	-924	0	159	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	40,400	26,504	54,420	1	0	0	0	2	0
2.	Number of Covered Lives								
	55,623	45,166	101,097	1	0	0	0	4	0
3.	Number of Groups								
	xxx	5,259	611	0	0	0	xxx	xxx	xxx
4.	Member Months								
	608,966	539,750	1,223,319	12	0	0	0	50	0

Amount of run-off premiums reported in report Columns 1 through 9: \$(80)

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		4,179,696,236	508,140,020	2,137,078,793	2,241,223	0	49,286	0	736,011	27,176,854
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-2,525	44,161	23,326	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		4,179,693,712	508,184,181	2,137,102,120	2,241,223	0	49,286	0	736,011	27,176,854
1.5	Federal taxes and federal assessments									
		129,324,133	9,936,578	7,282,658	610	-678	0	0	744	1,416,704
1.6	State insurance, premium and other taxes									
		49,740,940	6,600,642	20,457,271	4,824	0	0	0	13,509	443,341
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		6,431,853	32,330	90,053	426	0	0	0	5,534	3
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		3,994,196,785	491,614,630	2,109,272,138	2,235,364	678	49,286	0	716,224	25,316,806
1.9	Net assumed less ceded reinsurance premiums earned									
		-1,504,011	-535,156	-20,127,875	-1,915,157	0	0	0	-736,011	0
1.10	Other adjustments due to MLR calculations - premiums									
		16	131,571	2,669	20	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		3,992,692,789	491,211,044	2,089,146,932	320,227	678	49,286	0	-19,787	25,316,806

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	2,514,530,070	318,409,196	1,487,775,393	1,902,416	1,938	-5,106	0	609,257	13,883,110
2.2	Prescription drugs								
	1,000,137,507	150,285,276	579,273,434	0	0	0	0	0	8,385,393
2.3	Pharmaceutical rebates								
	308,943,459	55,424,757	149,673,981	0	0	0	0	0	2,631,118
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	2,036	31,165	166,381	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	19,640,707	999,904	3,438,878	0	0	0	0	0	41,101
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	333,228	25,817	259,641	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	3,225,364,826	414,269,619	1,920,813,724	1,902,416	1,938	-5,106	0	609,257	19,678,486
5.1	Net assumed less ceded reinsurance claims incurred								
	-116,527	309,233	-17,158,835	-1,711,414	0	0	0	-609,257	0
5.2	Other adjustments due to MLR calculations - claims								
	-144,096,992	-18,735,273	-22,130,605	-176	0	0	0	0	-1,772,099
5.3	Rebates paid								
	12,235,845	11,635,436	33,490	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	6,257,033	8,342,271	949,819	0	0	15,607	0	0	0
5.5	Estimated rebates unpaid current year								
	105,791,009	4,732,000	183,601	0	0	29,011	0	0	1,338,000
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	3,192,921,129	403,868,745	1,880,791,555	190,825	1,938	8,299	0	0	19,244,387

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	16,881,360	850,761	2,870,097	0	0	0	0	0	47,519
6.2	Activities to prevent hospital readmissions								
	1,392,936	145,216	597,138	0	0	0	0	0	4,776
6.3	Improve patient safety and reduce medical errors								
	5,507,352	867,507	2,429,109	0	0	0	0	0	57,632
6.4	Wellness and health promotion activities								
	4,457,116	308,547	1,622,795	0	0	0	0	0	8,905
6.5	Health information technology expenses related to health improvement								
	5,221,459	575,043	2,545,075	0	0	0	0	0	4,867
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	33,460,223	2,747,077	10,064,214	0	0	0	0	0	123,699
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	19,326,929	6,682,862	28,798,865	708	0	0	0	0	304,001
8.2	All other claims adjustment expenses								
	47,500,616	9,171,928	31,711,398	364	0	0	0	0	320,853
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	66,827,545	15,854,789	60,510,261	1,072	0	0	0	0	624,854
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.67	3.23	2.87	0.05	0.00	0.00	0	0.00	2.47

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	58,768,490	3,552,086	6,914,705	48	0	686	0	0	31,978
10.2	Agents and brokers fees and commissions								
	145,551,868	17,178,027	45,531,479	31,058	0	0	0	-203,462	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	4,718,064	1,122,111	4,148,637	118	0	0	0	0	42,268
10.4	Other general and administrative expenses								
	180,207,968	27,098,904	97,712,226	73,955	0	3,506	0	180,558	1,713,859
10.4a	Community benefit expenditures (informational only)								
	3,624	0	14,137	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	389,246,389	48,951,129	154,307,047	105,179	0	4,192	0	-22,904	1,788,105
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	310,237,506	19,789,306	-16,526,146	23,149	-1,259	36,795	0	3,117	3,535,761
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	499,482	45,378	195,403	865	0	6	0	76	8,565
2.	Number of Covered Lives								
	600,109	69,871	325,650	889	0	110	0	146	8,727
3.	Number of Groups								
	xxx	5,753	1,350	0	0	6	xxx	xxx	xxx
4.	Member Months								
	7,094,815	859,007	3,950,870	11,747	0	1,320	0	1,630	102,918

Amount of run-off premiums reported in report Columns 1 through 9: \$11,071

Amount of run-off claims included in report Columns 1 through 9: -\$1,169,146

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		500,742,471	309,290,773	700,580,309	60,918	0	23,494	0	32,406	0
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		767	1,109	169	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		500,743,238	309,291,882	700,580,478	60,918	0	23,494	0	32,406	0
1.5	Federal taxes and federal assessments									
		7,440,444	1,539,222	2,981,230	44	0	0	0	-26	0
1.6	State insurance, premium and other taxes									
		5,225,916	2,953,097	4,888,395	1,368	0	0	0	599	0
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		3,115,908	19,251	13,711	162	0	0	0	512	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		484,960,972	304,780,313	692,697,140	59,344	0	23,494	0	31,321	0
1.9	Net assumed less ceded reinsurance premiums earned									
		-2,709,437	-463,005	-1,320,925	-10,350	0	0	0	-32,406	0
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	1	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		482,251,534	304,317,308	691,376,215	48,996	0	23,494	0	-1,085	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	329,496,313	207,928,033	488,298,716	6,131	0	23,804	0	-642	0
2.2	Prescription drugs								
	107,989,458	69,846,774	192,751,285	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	26,610,925	23,994,668	61,111,905	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	10	1,229	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	5,780,700	8,358,887	10,053,419	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	17,993	31,134	99,368	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	416,655,545	262,139,026	629,991,516	6,131	0	23,804	0	-642	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-710,178	-65,593	-636,417	-6,403	0	0	0	642	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	550,000	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	7,402	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	13,830	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	415,945,367	262,073,433	629,905,099	-272	0	30,232	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		1,449,161	751,861	1,979,033	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
		94,918	39,714	54,820	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
		322,502	138,417	205,168	0	0	0	0	0
6.4	Wellness and health promotion activities								
		42,912	241,737	422,350	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
		454,538	209,932	753,128	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		2,364,031	1,381,660	3,414,498	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		4,886,503	2,314,697	4,456,119	176	0	0	0	0
8.2	All other claims adjustment expenses								
		3,941,528	3,002,593	15,341,698	1	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		8,828,032	5,317,289	19,797,817	177	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		1.82	1.74	2.86	0.30	0.00	0.00	0	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	959,638	891,037	1,804,155	0	0	327	0	0	0
10.2	Agents and brokers fees and commissions								
	6,016,995	9,370,554	5,874,008	6,918	0	0	0	-8,958	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	334,142	430,387	973,351	30	0	0	0	0	0
10.4	Other general and administrative expenses								
	18,150,957	14,281,925	22,671,878	13,220	0	1,679	0	7,950	0
10.4a	Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	25,461,731	24,973,902	31,323,390	20,168	0	2,006	0	-1,008	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	29,652,375	10,571,021	6,935,412	28,922	0	-8,743	0	-77	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	36,286	24,356	53,505	20	0	2	0	2	0
2.	Number of Covered Lives								
	61,043	44,158	101,434	29	0	77	0	3	0
3.	Number of Groups								
	xxx	4,887	612	0	0	2	xxx	xxx	xxx
4.	Member Months								
	747,477	535,530	1,205,731	365	0	924	0	57	0

Amount of run-off premiums reported in report Columns 1 through 9: \$4,053

Amount of run-off claims included in report Columns 1 through 9: -\$415,559

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TENNESSEE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	4,144,692,115	958,229,309	3,361,987,778	2,112,359	0	498,604	0	2,806,144	0
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-155,887	-207,448	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	4,144,692,115	958,073,422	3,361,780,330	2,112,359	0	498,604	0	2,806,144	0
1.5	Federal taxes and federal assessments	108,478,602	9,864,209	-475,248	364	0	227	0	32,613	0
1.6	State insurance, premium and other taxes	60,665,340	15,950,166	43,362,749	5,676	0	0	0	51,073	0
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	28,573,230	56,178	257,639	621	0	0	0	19,636	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,946,974,942	932,202,868	3,318,635,189	2,105,698	0	498,377	0	2,702,822	0
1.9	Net assumed less ceded reinsurance premiums earned	-866,240,498	-556,364	-72,636,030	-1,704,746	0	0	0	-2,591,355	0
1.10	Other adjustments due to MLR calculations - premiums	10,811,605	495,290	62,310	15	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,091,546,049	932,141,794	3,246,061,470	400,967	0	498,377	0	111,467	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TENNESSEE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
2.	Claims:									
2.1	Incurred claims excluding prescription drugs	2,544,326,153	462,394,488	2,235,788,376	2,027,482	0	349,192	0	1,438,738	0
2.2	Prescription drugs	1,066,813,302	490,853,679	1,172,299,082	0	0	0	0	1,982	0
2.3	Pharmaceutical rebates	303,219,905	172,420,385	416,385,586	0	0	0	0	16	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	73,931	144,963	630,551	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses	4,890,563	-193,128	3,223,706	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	259,492	183,013	353,061	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	3,312,810,114	780,634,655	2,994,925,580	2,027,482	0	349,192	0	1,440,705	0
5.1	Net assumed less ceded reinsurance claims incurred	-669,135,832	765,860	-70,557,652	-1,627,453	0	0	0	-1,404,411	0
5.2	Other adjustments due to MLR calculations - claims	-2,615,406	812,865	1,130,239	11	0	0	0	0	0
5.3	Rebates paid	4,861,941	743,562	3,845,493	0	0	154,821	0	0	0
5.4	Estimated rebates unpaid prior year	3,100,165	898,278	3,328,443	0	0	199,177	0	0	0
5.5	Estimated rebates unpaid current year	4,987,127	50,285	1,968,458	0	0	293,497	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,647,807,779	782,108,950	2,927,983,674	400,040	0	598,333	0	36,294	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	7,192,345	2,907,745	8,442,104	0	0	0	0	462	0
6.2	Activities to prevent hospital readmissions								
	1,127,427	339,362	1,203,330	0	0	0	0	104	0
6.3	Improve patient safety and reduce medical errors								
	1,528,796	934,862	2,248,882	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	3,825,678	994,511	2,995,721	0	0	0	0	231	0
6.5	Health information technology expenses related to health improvement								
	2,355,379	927,279	3,069,795	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	16,029,625	6,103,760	17,959,831	0	0	0	0	797	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	29,220,802	19,020,307	65,172,851	2,077	0	0	0	2,530	0
8.2	All other claims adjustment expenses								
	23,652,212	13,171,114	54,012,158	345	0	0	0	1,951	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	52,873,013	32,191,421	119,185,009	2,422	0	0	0	4,481	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.34	3.45	3.59	0.12	0.00	0.00	0	0.17	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	33,019,614	2,434,615	6,094,887	71	0	6,940	0	3,741	0
10.2	Agents and brokers fees and commissions								
	86,177,378	33,604,074	68,384,201	31,374	0	0	0	-702,136	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	4,031,635	2,188,074	7,110,514	133	0	0	0	0	0
10.4	Other general and administrative expenses								
	110,836,012	42,630,357	123,207,032	83,202	0	24,530	0	650,789	0
10.4a	Community benefit expenditures (informational only)								
	180,993	14,965	130,867	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	234,064,640	80,857,124	204,796,634	114,780	0	31,470	0	-47,606	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	140,770,993	30,880,539	-23,863,679	-116,276	0	-131,425	0	117,501	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	479,412	94,492	302,034	796	0	13	0	71	0
2.	Number of Covered Lives								
	597,869	158,689	529,072	824	0	2,932	0	181	0
3.	Number of Groups								
	xxx	13,751	2,585	0	0	13	xxx	xxx	xxx
4.	Member Months								
	6,969,333	1,956,621	6,363,206	10,802	0	35,184	0	4,898	0

Amount of run-off premiums reported in report Columns 1 through 9: \$338,330

Amount of run-off claims included in report Columns 1 through 9: \$423,172

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TEXAS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	23,066,759,822	5,020,070,205	15,003,371,076	6,022,478	1,776	827,592	0	24,185,850	159,031,106
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	-2,628	-46,869	-397,365	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	23,066,757,195	5,020,023,336	15,002,973,711	6,022,478	1,776	827,592	0	24,185,850	159,031,106
1.5	Federal taxes and federal assessments	631,248,085	23,218,593	-63,285,871	9,274	-18,742	0	0	-13,678	4,566,156
1.6	State insurance, premium and other taxes	377,090,328	81,937,331	175,501,054	27,610	55,369	0	0	460,109	2,458,225
1.6a	Community benefit expenditures (informational only)	397,798	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	53,772,215	-323,652	3,941,729	3,238	0	0	0	154,619	66
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	22,004,248,770	4,915,191,063	14,886,816,798	5,982,357	-34,851	827,592	0	23,584,800	152,006,659
1.9	Net assumed less ceded reinsurance premiums earned	-1,368,123,350	214,865,808	-484,829,352	-3,806,704	0	0	0	-20,158,495	-26,358
1.10	Other adjustments due to MLR calculations - premiums	33,311,308	1,569,780	785,362	-1,131	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	20,669,436,727	5,131,626,651	14,402,772,808	2,174,522	-34,851	827,592	0	3,426,306	151,980,301

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	14,888,841,629	3,439,769,948	11,263,952,957	4,893,560	0	567,111	0	19,309,456	103,782,206
2.2	Prescription drugs								
	4,542,994,830	1,474,090,322	4,175,781,973	0	0	0	0	650,407	35,786,186
2.3	Pharmaceutical rebates								
	1,461,538,828	539,721,017	1,569,925,358	0	0	0	0	162,441	11,787,226
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	11,685	260,601	4,046,918	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	159,989,388	2,662,877	24,075,897	0	0	0	0	0	1,675
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	234,802	191,079	782,043	0	0	0	0	0	3,951
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	18,130,287,018	4,376,802,130	13,893,885,470	4,893,560	0	567,111	0	19,797,423	127,782,841
5.1	Net assumed less ceded reinsurance claims incurred								
	-903,379,156	213,037,603	-451,880,395	-3,739,080	0	0	0	-16,356,149	-9,954
5.2	Other adjustments due to MLR calculations - claims								
	41,897,178	-14,206,531	-1,279,449	-482,720	0	0	0	0	-2,992,252
5.3	Rebates paid								
	2,029,687	5,668,041	2,148,250	482,628	0	202,682	0	0	0
5.4	Estimated rebates unpaid prior year								
	10,869,443	6,881,720	2,036,612	0	0	369,164	0	0	286,471
5.5	Estimated rebates unpaid current year								
	116,656,635	8,575,301	3,193,693	0	0	487,151	0	0	3,278,723
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	17,376,621,918	4,582,994,824	13,444,030,956	1,154,388	0	887,779	0	3,441,274	127,772,887

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
6. Improving Health Care Quality Expenses Incurred										
6.1	Improve Health Outcomes	62,733,088	11,077,059	47,857,504	0	0	0	0	9,234	526,674
6.2	Activities to prevent hospital readmissions	15,807,936	2,835,155	8,975,437	0	0	0	0	2,068	79,589
6.3	Improve patient safety and reduce medical errors	22,996,116	4,473,060	15,585,952	0	0	0	0	0	108,436
6.4	Wellness and health promotion activities	17,542,639	3,928,221	19,243,653	0	0	0	0	4,615	21,475
6.5	Health information technology expenses related to health improvement	18,813,933	3,164,185	14,229,375	0	0	0	0	0	68,212
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	137,893,712	25,477,675	105,891,923	0	0	0	0	15,917	804,386
8. Claims Ajustment Expenses:										
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	213,666,175	59,147,945	193,521,097	7,846	0	0	0	71,327	1,799,690
8.2	All other claims adjustment expenses	200,385,874	46,642,173	229,307,957	46,099	0	0	0	54,985	2,054,267
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	414,052,049	105,790,117	422,829,054	53,945	0	0	0	126,312	3,853,957
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)										
		1.88	2.15	2.84	0.90	0.00	0.00	0	0.54	2.54

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TEXAS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
10. General and Administrative (G&A) Expenses:										
10.1	Direct sales salaries and benefits	127,057,906	15,162,389	60,214,221	2,992	0	11,520	0	70,236	1,062,506
10.2	Agents and brokers fees and commissions	877,092,054	254,510,024	256,816,881	173,869	0	0	0	-5,379,183	15,000
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	61,739,700	8,289,361	14,028,199	661	0	0	0	143	882,138
10.4	Other general and administrative expenses	559,771,867	116,348,513	356,205,176	445,846	0	27,033	0	5,226,159	9,794,920
10.4a	Community benefit expenditures (informational only)	2,360,249	860,444	2,397,344	0	0	0	0	0	50,782
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	1,625,661,529	394,310,285	687,264,477	623,369	0	38,553	0	-82,645	11,754,564
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)										
		1,115,207,521	23,053,747	-257,243,599	342,819	-34,851	-98,740	0	-74,553	7,794,507
12. Income from fees of uninsured plans										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)										
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)										
		0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)										
		0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	3,141,195	364,125	1,410,087	2,374	1	55	0	1,654	47,951
2.	Number of Covered Lives								
	3,633,795	602,086	2,565,644	2,795	3	4,385	0	3,987	49,893
3.	Number of Groups								
	xxx	73,495	9,714	0	1	55	xxx	xxx	xxx
4.	Member Months								
	42,355,775	7,516,744	30,655,203	36,125	36	52,620	0	46,321	578,177

Amount of run-off premiums reported in report Columns 1 through 9: \$9,878,640

Amount of run-off claims included in report Columns 1 through 9: \$4,752,833

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

UTAH

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,173,103,755	736,177,896	2,424,551,810	489,874	0	0	0	2,093,410	
1.2	Federal high risk pools									
		-226,304	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	14,404	-23,584	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		2,172,877,451	736,192,300	2,424,528,226	489,874	0	0	0	2,093,410	
1.5	Federal taxes and federal assessments									
		-2,792,078	803,279	454,294	155	0	0	0	2,047	
1.6	State insurance, premium and other taxes									
		-130,463	784,109	8,136,047	702	0	0	0	38,424	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		36,904,155	89,161	145,807	39	0	0	0	16,066	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,138,895,835	734,515,752	2,415,792,078	488,978	0	0	0	2,036,873	
1.9	Net assumed less ceded reinsurance premiums earned									
		-3,898,111	-2,156,754	-57,761,261	-381,118	0	0	0	-2,093,410	
1.10	Other adjustments due to MLR calculations - premiums									
		182,814	136,439	55,821	-518	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		2,135,180,537	732,495,438	2,358,086,637	107,342	0	0	0	-56,537	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,512,875,946	534,569,155	1,779,080,264	384,749	0	35,459	0	1,490,299	0
2.2	Prescription drugs								
	401,039,118	152,549,438	608,008,664	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	96,448,133	47,448,815	190,262,813	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	487	38,450	238,648	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	48,662,266	-7,152,774	1,905,399	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	123,908	41,158	195,996	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,866,129,198	632,517,003	2,198,731,516	384,749	0	35,459	0	1,490,299	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-1,102,158	-742,473	-47,774,176	-348,714	0	0	0	-1,490,299	0
5.2	Other adjustments due to MLR calculations - claims								
	1,542,034	-1,066	-995,773	-49	0	0	0	0	0
5.3	Rebates paid								
	0	551,343	473,696	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	183,642	756,603	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	409,583	1,757,407	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	28,842	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,866,569,074	632,550,750	2,151,407,225	35,986	0	35,459	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	5,367,093	2,765,435	4,344,441	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	373,092	126,505	237,836	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	845,222	750,850	2,704,699	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	3,092,324	1,811,047	2,329,897	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	2,449,080	1,404,301	2,679,734	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	12,126,812	6,858,138	12,296,607	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	32,564,209	14,659,227	29,104,038	7	0	0	0	0	0
8.2	All other claims adjustment expenses								
	35,966,017	17,471,157	41,584,242	72	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	68,530,227	32,130,385	70,688,281	79	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	3.20	4.37	2.93	0.02	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	26,012,717	15,342,418	31,684,857	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	84,866,130	32,994,059	38,889,898	5,491	0	0	0	-578,699	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	687,199	1,253,622	4,825,305	18	0	0	0	0	0
10.4	Other general and administrative expenses								
	40,650,198	9,963,249	39,510,612	11,471	0	2,034	0	513,555	0
10.4a	Community benefit expenditures (informational only)								
	7,449	0	19,698	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	152,216,243	59,553,346	114,910,671	16,980	0	2,034	0	-65,144	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	35,738,182	1,402,822	8,783,853	54,297	0	-37,493	0	8,607	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	207,064	59,084	163,986	194	0	0	0	94	0
2.	Number of Covered Lives								
	405,776	140,524	378,914	203	0	0	0	327	0
3.	Number of Groups								
	xxx	8,706	1,049	0	0	0	xxx	xxx	xxx
4.	Member Months								
	4,774,909	1,721,257	4,587,980	2,661	0	0	0	3,704	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$25,669

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VERMONT

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		348,204,525	328,800,748	234,703,111	295	0	0	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		348,204,525	328,800,748	234,703,111	295	0	0	0	0	
1.5	Federal taxes and federal assessments									
		519,807	478,319	-255,318	0	0	0	0	-35	
1.6	State insurance, premium and other taxes									
		20,647	18,052	451,899	5	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		1,018,061	807,590	178,453	3	0	0	0	163	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		346,646,009	327,496,786	234,328,077	287	0	0	0	-127	
1.9	Net assumed less ceded reinsurance premiums earned									
		-542,310	-566,161	-244,239	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		346,103,699	326,930,625	234,083,838	287	0	0	0	-127	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	286,100,320	272,634,828	183,096,181	-1,367	0	829	0	0	0
2.2	Prescription drugs								
	84,606,335	82,646,972	59,582,285	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	24,419,360	26,954,091	16,057,846	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	3,026,356	1,670,909	588,819	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	729,010	648,807	397,571	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	7,984	0	4,224	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	347,016,305	328,976,516	227,018,191	-1,367	0	829	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-241,530	-148,461	-24,317	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	-161,270	7,896	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	346,774,775	328,666,785	227,001,770	-1,367	0	829	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	511,973	592,606	279,744	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	20,500	19,291	27,248	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	156,167	207,295	40,061	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	98,507	120,241	168,131	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	270,134	294,296	137,181	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	1,057,281	1,233,729	652,365	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	2,031,930	2,527,728	1,468,303	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	6,489,891	6,079,957	4,730,625	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	8,521,821	8,607,685	6,198,928	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	2.46	2.63	2.65	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	246,735	389,623	198,185	20	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	55	0	1,259,010	30	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	45,460	0	52,287	1	0	0	0	0	0
10.4	Other general and administrative expenses								
	12,526,029	11,369,321	6,780,944	18	0	3,049	0	0	0
10.4a	Community benefit expenditures (informational only)								
	82,011	113,418	15,606	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	12,818,279	11,758,944	8,290,426	69	0	3,049	0	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-23,068,456	-23,336,517	-8,059,650	1,585	0	-3,877	0	-127	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	23,778	21,735	13,444	0	0	0	0	0	0
2.	Number of Covered Lives								
	34,348	36,671	25,331	0	0	0	0	0	0
3.	Number of Groups								
	xxx	3,305	56	0	0	0	xxx	xxx	xxx
4.	Member Months								
	410,619	442,728	301,770	27	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$287

Amount of run-off claims included in report Columns 1 through 9: -\$2,979

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VIRGINIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,219,260,059	2,057,093,250	7,807,482,276	207,105	0	81,410	0	6,564,651	3,523,960
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	47,359	-83,346	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,219,260,059	2,057,140,609	7,807,398,931	207,105	0	81,410	0	6,564,651	3,523,960
1.5	Federal taxes and federal assessments									
		67,343,052	41,640,030	23,931,316	152	0	0	0	6,564	-1,385,006
1.6	State insurance, premium and other taxes									
		24,195,133	33,237,242	72,605,928	3,291	0	0	0	120,492	80,128
1.6a	Community benefit expenditures (informational only)									
		6,109,943	2,305,090	17,031,466	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		6,334,856	1,392,415	2,528,252	398	0	0	0	49,708	214
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,121,387,018	1,980,870,925	7,708,333,436	203,263	0	81,410	0	6,387,887	4,828,624
1.9	Net assumed less ceded reinsurance premiums earned									
		-23,471,862	-2,635,399	-980,735,397	-76,706	0	0	0	-6,564,651	0
1.10	Other adjustments due to MLR calculations - premiums									
		1,341,420	469,092	89,016	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		2,099,256,575	1,978,704,615	6,727,687,055	126,556	0	81,410	0	-176,764	4,828,624

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,595,241,919	1,258,037,820	5,476,920,351	68,278	0	129,665	0	4,145,896	7,148,676
2.2	Prescription drugs								
	641,810,508	545,665,877	2,200,541,585	0	0	0	0	0	1,916,234
2.3	Pharmaceutical rebates								
	157,103,769	155,266,248	676,341,191	0	0	0	0	0	292,028
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	17,944	298,618	2,262,010	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	8,935,180	6,913,129	27,021,128	0	0	0	0	0	166
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	390,085	251,143	993,614	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	2,088,883,838	1,655,350,577	7,028,141,876	68,278	0	129,665	0	4,145,896	8,773,048
5.1	Net assumed less ceded reinsurance claims incurred								
	-239,978,863	-1,591,378	-916,852,364	-53,739	0	0	0	-4,145,896	0
5.2	Other adjustments due to MLR calculations - claims								
	87,656,821	14,006,778	1,213,311	0	0	0	0	0	0
5.3	Rebates paid								
	20,979,526	14,751,336	4,794,588	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	22,969,604	10,702,119	5,649,281	0	0	28,258	0	0	0
5.5	Estimated rebates unpaid current year								
	43,209,868	10,702,766	10,683,628	0	0	47,921	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,977,781,585	1,682,517,959	6,122,331,761	14,538	0	149,327	0	0	8,773,048

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	6,181,555	6,196,878	23,953,687	0	0	0	0	0	21,770
6.2	Activities to prevent hospital readmissions								
	3,178,632	2,504,070	4,792,336	0	0	0	0	0	6,523
6.3	Improve patient safety and reduce medical errors								
	3,896,481	3,189,258	6,214,877	0	0	0	0	0	9,218
6.4	Wellness and health promotion activities								
	5,026,130	4,310,875	6,063,013	0	0	0	0	0	10,948
6.5	Health information technology expenses related to health improvement								
	2,291,218	2,212,089	5,733,101	0	0	0	0	0	7,481
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	20,574,015	18,413,175	46,757,011	0	0	0	0	0	55,940
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	24,437,223	20,480,025	57,838,218	464	0	0	0	0	47,707
8.2	All other claims adjustment expenses								
	12,548,480	13,480,634	54,499,644	12	0	0	0	0	62,657
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	36,985,704	33,960,661	112,337,862	476	0	0	0	0	110,364
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.74	1.71	1.46	0.23	0.00	0.00	0	0.00	2.29

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	9,051,170	11,023,374	16,500,085	180	0	1,133	0	0	36,195
10.2	Agents and brokers fees and commissions								
	58,203,817	61,645,995	52,851,588	17,381	0	0	0	-1,814,723	50,737
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	11,986,537	841,203	4,237,286	84	0	0	0	0	0
10.4	Other general and administrative expenses								
	149,780,666	105,106,467	317,599,317	31,680	0	15,285	0	1,610,438	471,197
10.4a	Community benefit expenditures (informational only)								
	96,391	0	143,818	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	229,022,191	178,617,041	391,188,277	49,325	0	16,418	0	-204,285	558,129
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-165,106,917	65,195,779	55,072,142	62,217	0	-84,335	0	27,521	-4,668,857
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans			
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans					
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group				
OTHER INDICATORS												
1.	Number of Certificates/Policies			249,509	158,512	544,590	83	0	14	0	522	1,950
2.	Number of Covered Lives			378,429	269,019	1,028,891	101	0	377	0	1,099	1,984
3.	Number of Groups			xxx	39,426	6,147	0	0	14	xxx	xxx	xxx
4.	Member Months			4,678,842	3,316,177	12,428,547	1,304	0	4,524	0	15,500	34,679

Amount of run-off premiums reported in report Columns 1 through 9: \$(232,112)

Amount of run-off claims included in report Columns 1 through 9: -\$1,176,499

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WASHINGTON

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,050,124,017	1,545,738,101	7,149,306,815	8,155	0	0	0	743,143	8,812,162
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		-56,526	-40,980	-564,574	0	0	0	0	0	-4,571
1.4	Premiums earned including state and federal high risk programs									
		2,050,067,490	1,545,697,121	7,148,742,241	8,155	0	0	0	743,143	8,807,591
1.5	Federal taxes and federal assessments									
		12,941,117	-2,530,331	3,343,824	0	0	0	0	752	70,919
1.6	State insurance, premium and other taxes									
		43,655,692	25,445,916	133,719,221	0	0	0	0	13,640	194,041
1.6a	Community benefit expenditures (informational only)									
		10,978,429	4,519,742	56,143,046	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		4,385,682	825,385	3,093,750	0	0	0	0	5,588	35,656
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		1,989,085,001	1,521,956,152	7,008,585,446	8,155	0	0	0	723,163	8,506,975
1.9	Net assumed less ceded reinsurance premiums earned									
		-1,295,614	-15,406,402	-154,796,772	-7,747	0	0	0	-743,143	0
1.10	Other adjustments due to MLR calculations - premiums									
		362,532	332,823	214,464	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		1,988,151,919	1,506,882,574	6,854,003,138	408	0	0	0	-19,980	8,506,975

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,382,375,183	1,098,770,671	5,152,524,506	2,941	0	-16,427	0	254,468	6,291,063
2.2	Prescription drugs								
	504,349,735	345,077,097	1,470,554,153	0	0	0	0	0	926,352
2.3	Pharmaceutical rebates								
	136,336,594	122,003,415	400,455,089	0	0	0	0	0	254,593
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	53	68,243	413,115	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	2,825,781	3,119,993	15,815,479	0	0	0	0	0	594
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	571,459	99,586	556,260	0	0	0	0	0	914
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,753,214,104	1,324,964,347	6,238,439,049	2,941	0	-16,427	0	254,468	6,963,416
5.1	Net assumed less ceded reinsurance claims incurred								
	-2,107,513	-7,047,580	-137,389,248	-2,794	0	0	0	-254,468	0
5.2	Other adjustments due to MLR calculations - claims								
	6,280,092	-4,904,987	9,023,980	0	0	0	0	0	-615,122
5.3	Rebates paid								
	0	93,395	4,839,058	0	0	0	0	0	135,664
5.4	Estimated rebates unpaid prior year								
	189,387	10,434,594	4,376,764	0	0	0	0	0	119,170
5.5	Estimated rebates unpaid current year								
	142,890	10,434,594	2,869,325	0	0	0	0	0	598,628
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,757,340,187	1,313,105,175	6,113,405,400	147	0	-16,427	0	0	6,963,416

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	5,999,390	2,168,577	10,785,758	0	0	0	0	0	14,769
6.2	Activities to prevent hospital readmissions								
	622,844	240,514	1,171,993	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	1,673,783	3,035,599	8,892,011	0	0	0	0	0	30,627
6.4	Wellness and health promotion activities								
	1,483,582	814,406	2,209,236	0	0	0	0	0	2,915
6.5	Health information technology expenses related to health improvement								
	4,257,169	2,085,825	8,218,627	0	0	0	0	0	29,056
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	14,036,769	8,344,921	31,277,625	0	0	0	0	0	77,367
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	14,479,345	17,279,435	77,618,082	0	0	0	0	0	84,451
8.2	All other claims adjustment expenses								
	24,793,258	27,685,284	111,661,190	1	0	0	0	0	636,525
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	39,272,601	44,964,718	189,279,272	1	0	0	0	0	720,976
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.97	2.95	2.70	0.01	0.00	0.00	0	0.00	8.48

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	24,601,153	20,599,315	39,447,223	0	0	0	0	0	48,974
10.2	Agents and brokers fees and commissions								
	20,350,950	66,441,785	90,590,525	0	0	0	0	-205,433	59,183
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	9,190,874	5,490,685	43,081,801	0	0	0	0	0	66,036
10.4	Other general and administrative expenses								
	72,993,574	44,566,687	213,555,213	149	0	12,867	0	182,308	844,504
10.4a	Community benefit expenditures (informational only)								
	0	0	29,912	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	127,136,549	137,098,472	386,674,761	149	0	12,867	0	-23,125	1,018,697
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	50,365,809	3,369,289	133,366,080	112	0	3,560	0	3,145	-273,481
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	204,226	146,596	625,467	5	0	0	0	46	6,258
2.	Number of Covered Lives								
	291,569	217,432	1,064,230	5	0	0	0	94	6,299
3.	Number of Groups								
	xxx	24,070	11,591	0	0	0	xxx	xxx	xxx
4.	Member Months								
	3,455,018	2,624,915	12,840,148	84	0	0	0	1,275	68,979

Amount of run-off premiums reported in report Columns 1 through 9: \$(611)

Amount of run-off claims included in report Columns 1 through 9: \$36,672

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		699,018,872	243,708,212	1,104,082,612	72,943	0	6,155	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	624	22,318	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		699,018,872	243,708,835	1,104,104,930	72,943	0	6,155	0	0	
1.5	Federal taxes and federal assessments									
		14,461,715	1,156,675	-4,644,528	278	0	0	0	0	
1.6	State insurance, premium and other taxes									
		174,592	517,319	918,630	1,282	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		6,416,407	23,938	90,654	86	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		677,966,158	242,010,903	1,107,740,172	71,297	0	6,155	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		-11,535,856	-88,542	-10,257,962	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	37,559	56,952	16	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		666,430,302	241,959,920	1,097,539,162	71,313	0	6,155	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	513,736,448	172,393,846	819,003,573	-3,949	0	-20,646	0	0	0
2.2	Prescription drugs								
	120,329,319	60,127,304	358,257,508	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	39,220,626	20,284,880	119,450,347	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	89	6,970	98	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	4,415,754	1,700,151	7,776,999	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	2,548	1,068	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	599,260,896	213,936,420	1,065,587,730	-3,949	0	-20,646	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-6,982,656	2,635,276	-9,954,553	61	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	1	0	0	-35	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	83,317	0	0	0	2,340	0	0	0
5.5	Estimated rebates unpaid current year								
	0	83,317	0	0	0	3,623	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	592,278,241	216,571,697	1,055,633,179	-3,923	0	-19,363	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	2,131,506	627,410	3,861,360	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	167,280	92,458	289,889	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	552,534	324,086	724,806	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	484,472	210,539	408,177	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	658,263	146,000	800,337	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	3,994,053	1,400,494	6,084,570	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	2,388,479	2,110,792	6,109,046	13	0	0	0	0	0
8.2	All other claims adjustment expenses								
	6,192,673	2,382,559	9,733,378	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	8,581,151	4,493,352	15,842,425	13	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	1.27	1.86	1.43	0.02	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	1,086,576	1,107,449	2,798,975	104	0	86	0	0	0
10.2	Agents and brokers fees and commissions								
	2,956,365	6,299,232	11,081,746	9,990	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	746,454	392,005	1,315,486	38	0	0	0	0	0
10.4	Other general and administrative expenses								
	34,848,182	6,790,438	33,764,049	7,547	0	502	0	0	0
10.4a	Community benefit expenditures (informational only)								
	4	0	2,038	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	39,637,576	14,589,124	48,960,258	17,679	0	588	0	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	21,939,281	4,905,255	-28,981,271	57,544	0	24,930	0	0	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	47,602	14,990	61,991	37	0	2	0	0	0
2.	Number of Covered Lives								
	59,087	25,072	123,545	50	0	25	0	0	0
3.	Number of Groups								
	xxx	2,584	474	0	0	2	xxx	xxx	xxx
4.	Member Months								
	658,568	311,201	1,506,978	630	0	300	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$1,581

Amount of run-off claims included in report Columns 1 through 9: \$85

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WISCONSIN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		2,294,104,504	995,239,348	6,131,874,683	1,585,642	0	27,701	0	907,084	340,922
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	0
1.3	State high risk pools									
		0	215,029	318,321	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs									
		2,294,104,504	995,454,376	6,132,193,004	1,585,642	0	27,701	0	907,084	340,922
1.5	Federal taxes and federal assessments									
		20,816,279	13,758,005	27,590,402	2	0	0	0	906	1,702
1.6	State insurance, premium and other taxes									
		-836,144	8,295,090	17,935,540	7	0	0	0	16,663	4,070
1.6a	Community benefit expenditures (informational only)									
		16,015	18,426	142,665	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees									
		7,281,496	263,394	2,541,703	0	0	0	0	6,858	62
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		2,266,842,872	973,137,886	6,084,125,362	1,585,633	0	27,701	0	882,657	335,088
1.9	Net assumed less ceded reinsurance premiums earned									
		-229,853	-1,468,691	-343,550,522	-1,461,128	0	0	0	-907,084	0
1.10	Other adjustments due to MLR calculations - premiums									
		629,843	149,049	60,970	0	0	0	0	0	0
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		2,267,242,861	971,818,244	5,740,635,811	124,505	0	27,701	0	-24,427	335,088

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,938,643,057	706,417,806	4,846,141,901	1,471,617	0	47,000	0	626,948	181,992
2.2	Prescription drugs								
	526,254,109	206,427,720	1,001,045,262	0	0	0	0	0	16,926
2.3	Pharmaceutical rebates								
	168,977,032	66,454,556	307,778,548	0	0	0	0	0	1,849
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	60,077,332	59,499	220,401	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	1,680,310	46,882	-2,400,566	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	23,137	97,264	488,692	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	2,297,600,444	846,437,853	5,537,008,051	1,471,617	0	47,000	0	626,948	197,069
5.1	Net assumed less ceded reinsurance claims incurred								
	-188,018,844	-4,352,890	-313,851,017	-1,385,888	0	0	0	-626,948	0
5.2	Other adjustments due to MLR calculations - claims								
	10,162,825	-14,854,849	-7,900,692	0	0	0	0	0	0
5.3	Rebates paid								
	-6,147	10,520,247	3,280,886	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	3,891,841	10,725,443	4,831,882	0	0	11,315	0	0	0
5.5	Estimated rebates unpaid current year								
	3,962,321	11,932,906	7,911,765	0	0	16,306	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,119,808,758	838,957,825	5,221,617,111	85,729	0	51,991	0	0	197,069

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	4,974,921	1,564,719	8,544,903	0	0	0	0	0	104
6.2	Activities to prevent hospital readmissions								
	1,861,915	356,191	2,138,469	0	0	0	0	0	25
6.3	Improve patient safety and reduce medical errors								
	2,597,019	776,828	4,132,462	0	0	0	0	0	34
6.4	Wellness and health promotion activities								
	3,043,763	675,372	2,410,231	0	0	0	0	0	52
6.5	Health information technology expenses related to health improvement								
	2,560,105	1,401,339	6,797,101	0	0	0	0	0	23
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	15,037,724	4,774,451	24,023,162	0	0	0	0	0	238
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	17,036,333	9,472,801	45,949,807	0	0	0	0	0	12,563
8.2	All other claims adjustment expenses								
	22,849,405	10,547,989	51,095,206	286	0	0	0	0	6,051
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	39,885,739	20,020,790	97,045,015	286	0	0	0	0	18,614
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	1.76	2.06	1.60	0.02	0.00	0.00	0	0.00	5.55

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	10,975,598	4,651,829	28,324,723	0	0	386	0	0	4,875
10.2	Agents and brokers fees and commissions								
	40,889,584	21,689,289	48,447,547	58	0	0	0	-250,753	15,009
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	3,074,751	1,364,744	8,212,730	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	116,682,569	45,287,099	262,035,236	28,086	0	16,698	0	222,526	29,064
10.4a	Community benefit expenditures (informational only)								
	0	0	3,551	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	171,622,502	72,992,963	347,020,234	28,144	0	17,084	0	-28,227	48,948
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-79,111,861	35,072,219	50,930,291	10,346	0	-41,374	0	3,800	70,219
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	231,506	75,409	405,604	486	0	8	0	11	0
2.	Number of Covered Lives								
	301,074	135,094	842,349	486	0	113	0	38	0
3.	Number of Groups								
	xxx	13,423	4,254	0	0	8	xxx	xxx	xxx
4.	Member Months								
	3,609,132	1,663,872	10,160,316	6,451	0	1,356	0	504	1,583

Amount of run-off premiums reported in report Columns 1 through 9: \$(98,269)

Amount of run-off claims included in report Columns 1 through 9: -\$1,568,131

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WYOMING

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		460,005,239	113,489,155	261,710,653	145,930	0	1,837	0	0	
1.2	Federal high risk pools									
		-617,776	0	0	0	0	0	0	0	
1.3	State high risk pools									
		-2,948	-13,282	-14,506	-65	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		459,384,515	113,475,873	261,696,147	145,865	0	1,837	0	0	
1.5	Federal taxes and federal assessments									
		2,981,490	2,297,789	-184,828	177	0	0	0	0	
1.6	State insurance, premium and other taxes									
		3,289,793	820,438	1,062,352	3,611	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		3,292	920	2,187	411	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		453,109,939	110,356,725	260,816,435	141,666	0	1,837	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		-2,081,997	-688,237	-4,828,089	-6,774	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	15,827	0	-4	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		451,027,942	109,684,315	255,988,344	134,888	0	1,837	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	408,531,572	76,238,619	193,282,795	72,459	0	5,068	0	0	0
2.2	Prescription drugs								
	76,634,625	21,111,835	69,678,032	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	26,822,578	6,996,149	22,319,866	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	5,778	117	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	-1,439	4,597	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	17,734	8,364	5,256	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	458,343,619	90,352,867	240,645,557	72,459	0	5,068	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-4,191,711	251,916	-3,522,285	-1,283	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	-274,406	-476,068	4	0	0	0	0	0
5.3	Rebates paid								
	0	826,756	502,979	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	822,350	26,911	0	0	796	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	1,081	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	454,151,908	90,334,783	237,123,273	71,180	0	5,354	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
		312,144	103,772	656,418	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
		75,399	13,656	10,094	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
		926,925	321,435	373,654	0	0	0	0	0
6.4	Wellness and health promotion activities								
		14,859	14,749	8,394	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
		1,295,166	206,647	226,133	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
		2,624,494	660,260	1,274,692	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
		3,800,936	1,147,233	2,228,318	1,026	0	0	0	0
8.2	All other claims adjustment expenses								
		7,527,545	2,820,290	5,869,881	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
		11,328,480	3,967,523	8,098,198	1,026	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
		2.50	3.60	3.10	0.72	0.00	0.00	0	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1	Direct sales salaries and benefits								
	694,774	1,171,771	480,840	33	0	26	0	0	0
10.2	Agents and brokers fees and commissions								
	864,535	1,270,403	931,305	19,148	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	29,098	15,674	53,380	83	0	0	0	0	0
10.4	Other general and administrative expenses								
	14,648,628	6,615,743	10,569,806	33,337	0	585	0	0	0
10.4a	Community benefit expenditures (informational only)								
	0	0	1,134	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	16,237,035	9,073,589	12,035,329	52,602	0	611	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)									
	-33,313,975	5,648,161	-2,543,147	10,080	0	-4,128	0	0	0
12. Income from fees of uninsured plans									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)									
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)									
	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)									
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	26,297	7,241	15,624	35	0	1	0	0	0
2.	Number of Covered Lives								
	41,637	12,207	32,939	71	0	9	0	0	0
3.	Number of Groups								
	xxx	1,217	58	0	0	1	xxx	xxx	xxx
4.	Member Months								
	507,802	150,885	386,008	877	0	108	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$2,988

Amount of run-off claims included in report Columns 1 through 9: \$235,450

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		0	9,793	0	0	0	0	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		0	9,793	0	0	0	0	0	0	
1.5	Federal taxes and federal assessments									
		0	0	0	0	0	0	0	0	
1.6	State insurance, premium and other taxes									
		0	0	0	0	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		0	0	0	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		0	9,793	0	0	0	0	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		0	-315	0	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		0	9,478	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	0	0	0	0	0	0	0	0	0
2.2	Prescription drugs								
	0	0	0	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	0	0	0	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	0	0	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	0	0	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	0	0	0	0	0	0	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	0	0	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	0	0	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	0	0	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	0	0	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	0	0	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	0	0	0	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	0	0	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	0	0	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	0	0	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0	
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0	
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0	
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0	
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0	
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	9,478	0	0	0	0	0	0	0	
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	0	1	0	0	0	0	0	0	0
2.	Number of Covered Lives								
	0	6	0	0	0	0	0	0	0
3.	Number of Groups								
	xxx	1	0	0	0	0	xxx	xxx	xxx
4.	Member Months								
	0	72	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GUAM

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		639,467	67,743,368	129,222,849	0	0	0	1,799,985	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		639,467	67,743,368	129,222,849	0	0	0	1,799,985	0	
1.5	Federal taxes and federal assessments									
		0	29,610	48,570	0	0	0	0	0	
1.6	State insurance, premium and other taxes									
		22,627	597,314	789,542	0	0	0	84,487	0	
	1.6a Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		0	0	0	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		616,840	67,116,444	128,384,736	0	0	0	1,715,498	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		0	-980,485	-1,990,622	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		616,840	66,135,960	126,394,113	0	0	0	1,715,498	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	356,315	50,411,345	109,788,707	0	0	0	929,588	0	0
2.2	Prescription drugs								
	84,107	11,444,716	25,785,760	0	0	0	112,983	0	0
2.3	Pharmaceutical rebates								
	454	1,739,207	6,597,716	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	0	0	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	556	28,933	138,049	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	439,968	60,116,853	128,976,751	0	0	0	1,042,571	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	-638,972	-3,569,250	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	2,029,508	10,343,147	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	439,968	57,448,374	115,064,353	0	0	0	1,042,571	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	2,000	52,734	86,767	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	1,293	67,294	321,082	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	642	16,939	27,870	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	2,101	64,547	164,022	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	6,036	201,514	599,741	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	0	48,281	36,796	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	25	16,124	63,758	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	25	64,405	100,554	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	0.00	0.10	0.08	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	0	0	0	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	54,860	1,577,375	2,701,333	0	0	0	193,269	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,206	775,918	3,068,212	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	25,100	687,143	979,675	0	0	0	93,567	0	0
10.4a	Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	81,166	3,040,435	6,749,220	0	0	0	286,836	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	89,645	5,381,230	3,880,245	0	0	0	386,091	0	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	100	5,807	17,363	0	0	0	2,033	0	0
2.	Number of Covered Lives								
	116	33,398	129,404	0	0	0	1,708	0	0
3.	Number of Groups								
	xxx	600	206	0	0	0	xxx	xxx	xxx
4.	Member Months								
	1,442	204,721	420,688	0	0	0	19,556	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PUERTO RICO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		481,073,180	250,571,013	1,406,911,977	0	0	0	0	0	
1.2	Federal high risk pools									
		-268,619	-14,063	-448,940	0	0	0	0	0	
1.3	State high risk pools									
		-15,971	-836	-26,693	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		480,788,590	250,556,114	1,406,436,344	0	0	0	0	0	
1.5	Federal taxes and federal assessments									
		431,152	151,833	623,013	0	0	0	0	0	
1.6	State insurance, premium and other taxes									
		5,646,058	2,696,536	13,058,587	0	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		110,038	201,610	1,195,649	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		474,601,343	247,506,136	1,391,559,094	0	0	0	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		-582,241	-2,721,291	-2,805,174	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		474,019,102	244,784,845	1,388,753,921	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	312,670,903	148,556,592	783,247,648	0	0	0	0	0	0
2.2	Prescription drugs								
	63,656,312	75,823,202	547,167,176	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	9,243,398	18,639,316	135,980,278	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	202	458	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	0	0	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	35,563	29,822	178,953	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	367,083,818	205,740,477	1,194,434,547	0	0	0	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-93,750	-1,236,954	-842,219	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	-740,613	-2,825,513	0	0	0	0	0	0
5.3	Rebates paid								
	-175	1,361,014	6,222	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	212,697	1,761,667	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	132,506	2,787,985	7,261,730	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	366,909,702	206,150,244	1,198,034,766	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	1,349,721	1,039,349	5,430,399	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	559,262	345,106	2,101,455	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	356,312	279,505	1,295,625	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	156,816	151,009	811,164	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	1,448,382	573,557	3,948,302	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	3,870,493	2,388,526	13,586,948	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	-49,529	120,915	122,665	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	12,750,180	6,771,701	66,613,363	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	12,700,651	6,892,616	66,736,028	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	2.68	2.78	4.80	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	7,667,868	2,593,675	13,915,663	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	11,275,193	10,687,727	54,443,552	0	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,258,559	753,843	6,492,552	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	26,126,636	11,491,741	50,059,052	0	0	0	0	0	0
10.4a	Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	46,328,255	25,526,985	124,910,818	0	0	0	0	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	44,210,001	3,826,473	-14,514,639	0	0	0	0	0	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	137,970	54,996	399,731	0	0	0	0	0	0
2.	Number of Covered Lives								
	178,220	82,151	616,964	0	0	0	0	0	0
3.	Number of Groups								
	xxx	7,154	2,322	0	0	0	xxx	xxx	xxx
4.	Member Months								
	2,005,580	1,087,745	7,584,514	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)	654,695	25,042,224	193,973,725	3,364	0	0	0	0	
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	
1.3	State high risk pools	0	1,132	76	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs	654,695	25,043,355	193,973,801	3,364	0	0	0	0	
1.5	Federal taxes and federal assessments	0	-28,834	-4,099,080	0	0	0	0	0	
1.6	State insurance, premium and other taxes	0	1,172,624	3,705,236	0	0	0	0	0	
1.6a	Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees	0	1,375	169	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	654,695	23,898,190	194,367,476	3,364	0	0	0	0	
1.9	Net assumed less ceded reinsurance premiums earned	0	-8,511	-11,950	-3,196	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums	0	19,518	0	0	0	0	0	0	
1.11	Risk revenue	0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	654,695	23,909,198	194,355,527	168	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	957,741	19,531,877	155,342,986	1,574	0	0	0	0	0
2.2	Prescription drugs								
	127,578	3,008,164	46,239,160	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	0	982,883	13,819,811	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	87,580	239,565	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	742	978,824	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	872	302	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,085,319	21,557,900	188,741,158	1,574	0	0	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	0	-16,416	-1,496	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	1,228,321	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	1,228,321	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,085,319	21,557,900	188,724,742	79	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes	0	38,720	115,170	0	0	0	0	0
6.2	Activities to prevent hospital readmissions	0	3,480	10,075	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors	0	14,489	68,621	0	0	0	0	0
6.4	Wellness and health promotion activities	0	5,656	17,369	0	0	0	0	0
6.5	Health information technology expenses related to health improvement	0	21,641	98,389	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	83,985	309,624	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	0	215,993	1,446,520	0	0	0	0	0
8.2	All other claims adjustment expenses	19,043	277,667	89,503	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	19,043	493,660	1,536,023	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
		2.91	2.07	0.79	0.01	0.00	0.00	0	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	49,330	57,274	665,260	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	14,855	1,162,376	2,842,361	0	0	0	0	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	37,981	36,778	406,691	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	51,440	981,136	12,336,591	61	0	0	0	0	0
10.4a	Community benefit expenditures (informational only)								
	0	0	28,704	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	153,606	2,237,564	16,250,902	61	0	0	0	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-603,273	-463,911	-12,465,764	28	0	0	0	0	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	66	1,491	12,863	2	0	0	0	0	0
2.	Number of Covered Lives								
	132	2,329	24,856	2	0	0	0	0	0
3.	Number of Groups								
	xxx	420	29	0	0	0	xxx	xxx	xxx
4.	Member Months								
	1,665	29,063	299,315	24	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		944,564	5,395,448	39,905,835	0	0	0	169,161	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		944,564	5,395,448	39,905,835	0	0	0	169,161	0	
1.5	Federal taxes and federal assessments									
		379	1,815	573,636	0	0	0	0	0	
1.6	State insurance, premium and other taxes									
		32,393	117,304	151,932	0	0	0	8,447	0	
	1.6a Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		0	0	780	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		911,792	5,276,329	39,179,488	0	0	0	160,714	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		0	-220,514	-6,553,904	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		911,792	5,055,815	32,625,584	0	0	0	160,714	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	1,050,859	1,276,149	26,467,813	0	0	0	23,311	0	0
2.2	Prescription drugs								
	559,182	771,796	5,425,502	0	0	0	36,676	0	0
2.3	Pharmaceutical rebates								
	0	158,521	194,904	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	0	22,439	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	3,391	6,825	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,610,041	1,889,425	31,720,850	0	0	0	59,987	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	0	-5,397,503	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,610,041	1,889,425	26,323,348	0	0	0	59,987	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1	Improve Health Outcomes								
	0	0	85,444	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	0	7,888	28,117	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	0	0	9,073	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	985	1,965	14,465	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	0	0	23,317	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	985	9,853	160,417	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	0	8,321	120,577	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	25	1,917	115,660	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	25	10,238	236,238	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)									
	0.00	0.19	0.60	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10.	General and Administrative (G&A) Expenses:								
10.1	Direct sales salaries and benefits								
	0	0	110,997	0	0	0	0	0	0
10.2	Agents and brokers fees and commissions								
	58,711	96,214	2,993	0	0	0	15,304	0	0
10.3	Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)								
	1,334	103,794	346,143	0	0	0	0	0	0
10.4	Other general and administrative expenses								
	57,910	403,029	1,312,592	0	0	0	14,041	0	0
10.4a	Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
10.5	Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)								
	117,955	603,037	1,772,724	0	0	0	29,345	0	0
11.	Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)								
	-817,214	2,543,262	4,132,859	0	0	0	71,382	0	0
12.	Income from fees of uninsured plans								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13.	Net investment and other gain/(loss)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14.	Federal income taxes (excluding taxes on Line 1.5 above)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15.	Net gain or (loss) (Lines 11 + 12 + 13 - 14)								
	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16.	ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)								
	0	0	0	0	0	0	0	0	0
16a	ICD-10 implementation expenses (informational only; already included in Line 6.5)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	178	1,069	4,921	0	0	0	65	0	0
2.	Number of Covered Lives								
	362	6,014	17,362	0	0	0	48	0	0
3.	Number of Groups								
	xxx	88	16	0	0	0	xxx	xxx	xxx
4.	Member Months								
	4,669	23,388	109,415	0	0	0	766	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CANADA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		0	0	0	0	0	0	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		0	0	0	0	0	0	0	0	
1.5	Federal taxes and federal assessments									
		0	0	0	0	0	0	0	0	
1.6	State insurance, premium and other taxes									
		0	0	0	0	0	0	0	0	
	1.6a Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		0	0	0	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		0	0	0	0	0	0	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		0	0	0	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1	Incurred claims excluding prescription drugs								
	0	0	0	0	0	0	0	0	
2.2	Prescription drugs								
	0	0	0	0	0	0	0	0	
2.3	Pharmaceutical rebates								
	0	0	0	0	0	0	0	0	
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	
3. Incurred medical incentive pools and bonuses									
	0	0	0	0	0	0	0	0	
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)									
	0	0	0	0	0	0	0	0	
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)									
	0	0	0	0	0	0	0	0	
5.1	Net assumed less ceded reinsurance claims incurred								
	0	0	0	0	0	0	0	0	
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	0	0	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	0	0	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	0	0	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	0	0	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	0	0	0	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	0	0	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	0	0	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	0	0	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0	
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0	
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0	
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0	
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0	
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	0	0	0	0	0	0	0	
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	0	0	0	0	0	0	0	0	0
2.	Number of Covered Lives								
	0	0	0	0	0	0	0	0	0
3.	Number of Groups								
	xxx	0	0	0	0	0	xxx	xxx	xxx
4.	Member Months								
	0	0	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Premium:										
1.1	Health premiums earned (from Part 2, Line 1.11)									
		0	16,892	0	0	0	0	0	0	
1.2	Federal high risk pools									
		0	0	0	0	0	0	0	0	
1.3	State high risk pools									
		0	0	0	0	0	0	0	0	
1.4	Premiums earned including state and federal high risk programs									
		0	16,892	0	0	0	0	0	0	
1.5	Federal taxes and federal assessments									
		0	0	0	0	0	0	0	0	
1.6	State insurance, premium and other taxes									
		0	847	0	0	0	0	0	0	
1.6a	Community benefit expenditures (informational only)									
		0	0	0	0	0	0	0	0	
1.7	Regulatory authority licenses and fees									
		0	0	0	0	0	0	0	0	
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)									
		0	16,045	0	0	0	0	0	0	
1.9	Net assumed less ceded reinsurance premiums earned									
		0	0	0	0	0	0	0	0	
1.10	Other adjustments due to MLR calculations - premiums									
		0	0	0	0	0	0	0	0	
1.11	Risk revenue									
		0	0	0	0	0	0	0	0	
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)									
		0	16,045	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	Claims:								
2.1	Incurred claims excluding prescription drugs								
	0	11,572	0	0	0	0	0	0	0
2.2	Prescription drugs								
	0	-241	0	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	0	0	0	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	0	0	0	0	0	0	0	0	0
3.	Incurred medical incentive pools and bonuses								
	0	0	0	0	0	0	0	0	0
4.	Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)								
	0	0	0	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	0	11,331	0	0	0	0	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	0	0	0	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	0	0	0	0	0	0	0	0	0
5.3	Rebates paid								
	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	0	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	0	11,331	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	Improving Health Care Quality Expenses Incurred								
6.1	Improve Health Outcomes								
	0	0	0	0	0	0	0	0	0
6.2	Activities to prevent hospital readmissions								
	0	0	0	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	0	0	0	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	0	0	0	0	0	0	0	0	0
6.5	Health information technology expenses related to health improvement								
	0	0	0	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	0	0	0	0	0	0	0	0	0
8.	Claims Ajustment Expenses:								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	0	0	0	0	0	0	0	0	0
8.2	All other claims adjustment expenses								
	0	0	0	0	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	0	0	0	0	0	0	0	0	0
9.	Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)								
	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
10. General and Administrative (G&A) Expenses:										
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0	
10.2 Agents and brokers fees and commissions	0	267	0	0	0	0	0	0	0	
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0	
10.4 Other general and administrative expenses	0	5,905	0	0	0	0	0	0	0	
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0	
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	6,172	0	0	0	0	0	0	0	
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	-1,458	0	0	0	0	0	0	0	
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0	
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1.	Number of Certificates/Policies								
	0	5	0	0	0	0	0	0	0
2.	Number of Covered Lives								
	0	15	0	0	0	0	0	0	0
3.	Number of Groups								
	xxx	2	0	0	0	0	xxx	xxx	xxx
4.	Member Months								
	0	198	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: \$0

Amount of run-off claims included in report Columns 1 through 9: \$0

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 2 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-60,740,753	5,370,743	37,790,340	-3,453	0	0	0	1,217,192	1,091,823
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	131,581,830,084	59,063,057,315	198,747,475,263	10,627,603	3,213	3,506,034	1,969,146	547,833,783	2,593,561,908
2. Direct Claims Incurred:										
2.1	Paid claims during the year	120,777,312,231	51,386,629,689	191,456,674,653	32,365,925	1,938	3,687,649	7,307,834	1,006,226,788	2,507,481,122
2.2	Direct claim liability current year	16,134,112,876	5,763,886,230	23,166,884,078	4,145,815	0	4,074,112	1,336,689	233,123,669	439,303,116
2.3	Direct claim liability prior year	12,996,791,515	5,697,245,044	21,743,223,595	5,266,575	0	3,899,573	899,651	203,872,191	392,107,614
2.4	Direct claim reserves current year	157,701,361	78,308,931	176,287,468	595,491	0	0	0	2,276,427	58,736,928
2.5	Direct claim reserves prior year	94,997,036	36,176,700	156,427,307	793,764	0	0	0	2,367,162	49,913,701
2.6	Direct contract reserves current year	325,568,704	618,314	142,476,576	14,240,839	0	37,244	0	0	0
2.7	Direct contract reserves prior year	300,120,990	866,378	165,993,008	15,962,352	0	66,425	0	0	0
2.8	Paid rate credits	176,897,906	267,699,970	190,913,926	697,934	0	0	0	922,917	3,766,142
2.9	Reserve for rate credits current year	599,608,134	291,450,352	2,310,239,586	100,000	0	0	0	25,781	49,319,075
2.10	Reserve for rate credits prior year	384,310,084	290,505,254	3,085,324,928	100,000	0	0	0	647,747	26,362,052
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	948,869,980	282,385,099	920,236,491	0	0	0	0	953,658	3,030,533
2.11a	Paid medical incentive pools and bonuses current year	726,745,959	290,586,297	1,020,839,900	0	0	0	0	815,094	2,284,257

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:										
1.1	Direct premiums written	146,930,872,927	61,269,524,399	215,293,614,136	36,411,903	3,213	5,401,046	13,601,957	1,472,388,033	3,177,858,792
1.2	Unearned premium prior year	137,727,006	52,300,406	1,779,017,057	1,173,358	67	2,012	0	1,076,379	649,468,166
1.3	Unearned premium current year	206,795,022	57,091,544	1,497,097,534	929,384	67	392	0	1,189,417	729,768,059
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-69,068,012	-4,791,137	281,919,528	243,975	0	1,620	0	-113,037	-80,299,892
1.5	Paid rate credits	414,667,552	270,051,169	207,511,561	697,934	0	868,762	0	922,917	3,766,142
1.6	Reserve for rate credits current year	2,097,385,315	310,711,558	2,353,783,096	100,000	0	3,162,208	0	25,781	49,319,075
1.7	Reserve for rate credits prior year	2,413,323,432	320,219,894	3,118,155,213	100,000	0	2,134,335	0	647,747	26,591,020
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-315,938,117	-9,508,337	-764,372,124	0	0	1,027,876	0	-621,966	22,728,054
1.9	Premium balances written off	85,140,088	14,874,053	238,922,788	-11,413	0	0	0	-164,441	604,597
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 - 1.9+1.10)	146,776,664,820	61,249,859,207	215,336,610,883	36,667,289	3,213	5,402,666	13,601,957	1,472,439,437	3,096,954,304
1.12	Assumed premiums earned from non-affiliates	444,694	248,090,313	381,825,776	6,847	0	0	0	307,887,879	35,017,322
1.13	Net assumed less ceded premiums earned from affiliates	-7,581,371,742	-165,065,791	-6,012,357,935	8,989	0	0	0	0	-280,237,873
1.14	Ceded premiums earned to non-affiliates	7,454,437,500	2,014,654,324	11,553,254,361	25,354,135	0	0	11,632,811	1,233,409,773	232,769,472

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	691,287,217	232,574,457	714,996,416	0	0	0	0	1,153,748	2,686,126
2.11c	Accrued medical incentive pools and bonuses prior year								
	469,163,191	240,775,649	815,599,837	0	0	0	0	1,015,184	1,939,851
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	783,658,612	-129,723,751	-75,159,053	0	0	24	0	2,602,970	3,030,477
2.12a	Healthcare receivables current year								
	4,199,176,231	2,468,039,329	5,875,170,986	0	0	-97	0	9,730,960	44,458,453
2.12b	Healthcare receivables prior year								
	3,415,517,621	2,597,763,073	5,950,330,029	0	0	-121	0	7,127,991	41,427,976
2.13	Group conversion charge								
	0	-487	-828,451	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	614,827	1,447,142	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	124,560,192,966	52,176,523,288	193,288,521,638	30,023,305	1,938	3,832,978	7,744,872	1,034,039,167	2,590,223,070
2.16	Assumed incurred claims from non-affiliates								
	-10,834,693	-629,971	348,131,762	12,492	0	0	0	247,302,296	30,157,131
2.17	Net assumed less ceded incurred claims from affiliates								
	-5,681,606,119	191,019,199	-5,600,642,480	0	0	0	0	0	-278,638,316
2.18	Ceded incurred claims to non-affiliates								
	10,173,062,095	1,833,831,028	10,498,821,777	24,280,823	0	0	6,642,313	891,309,704	204,741,021
2.19	Other adjustments due to MLR calculation - claims								
	609,739,679	159,257,617	245,544,953	-2,920	0	-55	0	0	3,175,721
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	108,912,233,792	50,423,694,047	178,366,905,513	5,054,120	1,938	3,832,923	1,102,559	389,730,808	2,113,453,421
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	509,389,024	30,213,069	113,025,423	0	0	0	0	159,601	131,185

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 2 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	3,471,047,457	1,193,120,474	3,585,348,254	1,267,969	0	29,971	523,048	2,363,785	16,642,672
1.2	Unearned premium prior year	-586,261	1,412,198	-1,059,938	15,317	0	0	0	0	550,028
1.3	Unearned premium current year	-588,879	1,289,274	-1,116,364	13,875	0	0	0	0	1,146,568
1.4	Change in unearned premium (Lines 1.2 - 1.3)	2,618	122,924	56,426	1,442	0	0	0	0	-596,540
1.5	Paid rate credits	38,199,478	6,181	28,959	0	0	0	0	0	0
1.6	Reserve for rate credits current year	175,088,544	200,327	15,929,804	0	0	17,642	0	0	0
1.7	Reserve for rate credits prior year	29,287,034	0	17,768,798	0	0	12,646	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	145,801,510	200,327	-1,838,994	0	0	4,997	0	0	0
1.9	Premium balances written off	-120,354	24,206	209	-2	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,471,170,431	1,193,219,192	3,585,404,472	1,269,413	0	29,971	523,048	2,363,785	16,046,132
1.12	Assumed premiums earned from non-affiliates	2,577	0	35,428	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-173,131,223	-723,174	-1,585,367	0	0	0	0	0	-35,178
1.14	Ceded premiums earned to non-affiliates	292,175	496,431	9,376,484	1,195,683	0	0	523,048	2,363,785	14,924

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ALABAMA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-210,709	-282,833	25,286,610	-3	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	3,113,537,912	1,191,510,246	3,601,574,694	73,727	0	24,975	0	0	15,996,030	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,510,681,672	1,111,675,009	3,411,268,052	1,178,360	0	10,731	266,518	2,017,012	14,401,045	
2.2	Direct claim liability current year									
	343,665,058	103,581,051	387,094,255	152,651	0	12,044	70,288	349,608	3,103,000	
2.3	Direct claim liability prior year									
	200,267,458	103,951,326	390,233,176	203,993	0	8,454	26,993	125,912	2,885,000	
2.4	Direct claim reserves current year									
	2,015,544	6,809	125,006	29	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	490,417	11,401	166,293	492	0	0	0	0	0	
2.6	Direct contract reserves current year									
	5,330	0	128,185,752	2,738	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	8,406	0	154,075,938	12,644	0	0	0	0	0	
2.8	Paid rate credits									
	38,199,478	6,181	28,959	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	124,937,033	200,327	15,929,804	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	29,287,034	0	17,768,798	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	235,189	-1,763	-865	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	48,795	5,906	124,284	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	209,565	139	44,710	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	23,170	7,808	169,858	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	25,961,295	10,880,415	12,131,728	0	0	0	0	0	1,508,763
2.12a	Healthcare receivables current year								
	136,326,569	81,937,885	120,164,518	0	0	0	0	0	1,996,107
2.12b	Healthcare receivables prior year								
	110,365,274	71,057,469	108,032,789	0	0	0	0	0	487,344
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,763,724,694	1,100,624,472	3,368,255,029	1,116,648	0	14,321	309,813	2,240,708	13,110,282
2.16	Assumed incurred claims from non-affiliates								
	4,605	-5,904	-2,841	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-119,348,008	-427,000	-14,301	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-1,096	-2,388,221	6,788,288	1,072,110	0	0	309,813	2,240,708	0
2.19	Other adjustments due to MLR calculation - claims								
	17,025,982	7,862,000	41,759,766	-1	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,527,558,894	1,110,235,281	3,405,019,401	44,537	0	14,321	0	0	13,110,282
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	230,657	286,342	560,743	0	0	0	0	0	799

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	297,985,772	140,516,379	956,146,885	5,922	0	0	0	1,272,324	0
1.2	Unearned premium prior year	0	2,408	56,004	143	0	0	0	0	0
1.3	Unearned premium current year	0	4,352	38,839	176	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	0	-1,944	17,165	-33	0	0	0	0	0
1.5	Paid rate credits	0	0	1,606	0	0	0	0	0	0
1.6	Reserve for rate credits current year	14,729,337	27,046	117,081	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	141,439	-255,837	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	14,729,337	-114,393	372,918	0	0	0	0	0	0
1.9	Premium balances written off	-310,678	1,844	1,170	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	298,296,450	140,512,591	956,162,880	5,889	0	0	0	1,272,324	0
1.12	Assumed premiums earned from non-affiliates	0	0	4,102	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-323,611	-5,205,510	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	45,393,166	321,555	8,264,166	5,595	0	0	0	1,272,324	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ALASKA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	238,173,947	139,981,817	942,322,782	294	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	322,287,078	113,383,647	849,980,048	4,062	0	17,888	0	950,373	0	
2.2	Direct claim liability current year									
	49,408,592	18,079,482	116,908,206	519	0	20,076	0	175,634	0	
2.3	Direct claim liability prior year									
	58,232,268	19,971,611	94,765,299	1,559	0	1,820	0	128,022	0	
2.4	Direct claim reserves current year									
	0	1,610	26,850	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	16,430	34,556	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	1,606	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	117,081	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	-255,837	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,465	10,941	121,801	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	1,356	8,371	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,465	10,148	118,339	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	563	4,910	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,512,195	376,071	1,640,262	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	7,105,056	3,072,534	7,121,652	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	5,592,861	2,696,463	5,481,390	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	311,953,672	111,111,570	870,971,310	3,022	0	36,144	0	997,985	0
2.16	Assumed incurred claims from non-affiliates								
	146	26	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-4,116,325	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	136,798,696	375,382	5,908,516	2,872	0	0	0	997,985	0
2.19	Other adjustments due to MLR calculation - claims								
	510,841	282,562	538,203	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	175,665,963	111,018,776	861,110,148	150	0	36,144	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	223,127	1,614	163,727	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,355,681,678	862,966,734	2,718,485,356	1,370,582	0	392,776	0	259,029	0
1.2	Unearned premium prior year	7,768,301	1,131,494	2,515,696	12,041	0	0	0	0	0
1.3	Unearned premium current year	15,077,003	7,993,102	17,742,271	11,802	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-7,308,702	-6,861,607	-15,226,574	239	0	0	0	0	0
1.5	Paid rate credits	-153,343	13,702,067	4,345,518	0	0	163,814	0	0	0
1.6	Reserve for rate credits current year	6,202,443	17,180,133	69,104,785	0	0	231,202	0	0	0
1.7	Reserve for rate credits prior year	26,935,011	12,997,577	152,865,637	0	0	152,923	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-20,732,568	4,182,556	-83,760,852	0	0	78,279	0	0	0
1.9	Premium balances written off	737,242	428,863	2,113,940	-51	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,347,635,735	855,676,263	2,701,144,840	1,370,872	0	392,776	0	259,029	0
1.12	Assumed premiums earned from non-affiliates	6,359	0	358,938	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-3,502,460	318,264	-4,814,212	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	3,076,849	5,316,725	96,376,790	23,812	0	0	0	259,029	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ARIZONA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	79	347,414	190,384	4	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,361,948,774	833,140,594	2,679,918,497	1,347,064	0	150,683	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,980,200,356	683,981,701	2,362,552,110	483,784	0	214,274	0	78,496	0	
2.2	Direct claim liability current year									
	449,547,647	113,674,275	405,185,235	3,541	0	240,492	0	33,144	0	
2.3	Direct claim liability prior year									
	248,566,489	97,393,698	366,140,707	11,891	0	210,220	0	30,885	0	
2.4	Direct claim reserves current year									
	2,201,156	798,765	1,514,262	100,957	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	902,566	1,035,591	1,978,180	176,743	0	0	0	0	0	
2.6	Direct contract reserves current year									
	15,236,124	36,165	216,558	221,662	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	9,752,904	57,956	201,117	246,513	0	0	0	0	0	
2.8	Paid rate credits									
	-153,343	13,702,067	4,345,518	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	411,400	17,180,133	69,104,785	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	883,564	12,997,577	152,865,637	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	-12,052,851	979,089	6,843,342	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	-3,485,000	3,387,353	5,966,641	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	390,707	2,644,506	8,002,964	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	8,958,559	5,052,769	7,126,263	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	13,837,058	3,603,555	6,687,638	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	56,857,698	33,650,603	70,885,624	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	43,020,640	30,047,046	64,197,984	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,161,447,911	715,263,816	2,321,888,526	374,795	0	244,546	0	80,755	0
2.16	Assumed incurred claims from non-affiliates								
	277	29	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-41,257	-11,805,583	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	3,926,116	2,599,678	82,807,419	7,882	0	0	0	80,755	0
2.19	Other adjustments due to MLR calculation - claims								
	26,996,970	-1,258,726	271,142	-2	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,185,144,549	693,479,560	2,306,961,999	366,911	0	244,546	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	17,188	70,031	370,838	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	2,477,555,080	471,184,235	1,351,011,184	802,413	0	21,640	0	740,986	0
1.2	Unearned premium prior year								
	32,238,888	30,009	132,317,468	26,349	0	0	0	0	0
1.3	Unearned premium current year								
	95,829,306	432,651	117,705,948	23,243	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	-63,590,418	-402,641	14,611,520	3,106	0	0	0	0	0
1.5	Paid rate credits								
	61,971,184	1,235,366	-3,034,770	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	31,255,081	1,608,132	-1,714,103	0	0	12,738	0	0	0
1.7	Reserve for rate credits prior year								
	47,807,965	1,098,890	3,120,554	0	0	12,624	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	-16,552,884	509,241	-4,834,658	0	0	114	0	0	0
1.9	Premium balances written off								
	-366,684	65,475	215,965	-90	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	2,414,331,346	470,716,118	1,365,406,738	805,609	0	21,640	0	740,986	0
1.12	Assumed premiums earned from non-affiliates								
	2,313	0	48,584	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	-384,654,696	0	-38,531,302	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	626	-3,228	34,103,939	524,792	0	0	0	740,986	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ARKANSAS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-107,522,777	1,504,750	44,485	47	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,876,737,260	470,479,489	1,300,733,995	280,864	0	21,526	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,864,172,733	432,332,898	1,286,810,689	640,011	0	15,793	0	466,601	0	
2.2	Direct claim liability current year									
	392,217,350	52,652,941	148,306,746	94,593	0	17,725	0	105,207	0	
2.3	Direct claim liability prior year									
	367,313,840	54,267,517	139,210,945	123,523	0	22,443	0	59,723	0	
2.4	Direct claim reserves current year									
	18,299	189,382	317,789	9,075	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	19,374	257,748	452,447	22,126	0	0	0	0	0	
2.6	Direct contract reserves current year									
	11,930	0	105,606	530,135	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	16,536	0	130,015	776,639	0	0	0	0	0	
2.8	Paid rate credits									
	-77,110	1,235,366	-3,034,770	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	27,357	1,608,132	-1,714,103	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	1,098,890	3,120,554	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	18,593,824	5,409,029	19,168,780	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	19,414,130	5,354,701	18,273,335	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	5,878,117	1,803,554	4,532,896	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	6,698,422	1,749,227	3,637,449	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	5,321,361	5,440,701	15,895,977	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	51,609,880	23,621,778	60,252,363	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	46,288,519	18,181,077	44,356,386	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,902,293,271	432,362,892	1,291,150,800	351,525	0	11,074	0	512,085	0
2.16	Assumed incurred claims from non-affiliates								
	-436	-1,481	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-318,743,596	1,023,115	-34,705,492	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-1,067	-719,054	31,358,461	494,381	0	0	0	512,085	0
2.19	Other adjustments due to MLR calculation - claims								
	6,102,630	4,784,805	0	9	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,589,702,689	437,143,777	1,232,956,272	-142,847	0	11,074	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	76	34,382	143,340	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	217,218,924	331,939,594	4,843,522,255	100,688	0	3,602	1,530,526	52,452,498	29,205,867
1.2	Unearned premium prior year	5,656	2,264,153	14,865,620	4,063	0	0	0	0	0
1.3	Unearned premium current year	6,284	2,594,046	17,404,209	4,413	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-628	-329,893	-2,538,589	-350	0	0	0	0	0
1.5	Paid rate credits	-214	0	22,620,083	0	0	30,936	0	0	0
1.6	Reserve for rate credits current year	1,853,286	-42,037	107,796,512	0	0	2,120	0	0	70,830
1.7	Reserve for rate credits prior year	0	-23,890	96,173,999	0	0	0	0	0	-2
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	1,853,286	-18,147	11,622,512	0	0	2,120	0	0	70,832
1.9	Premium balances written off	376,487	-1,145,596	24,577,529	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	216,841,809	332,755,296	4,816,406,135	100,338	0	3,602	1,530,526	52,452,498	29,205,867
1.12	Assumed premiums earned from non-affiliates	28,750	0	3,103	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-623,945	-53,936,454	-657,189,664	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	2,459,430	36,395,012	412,803,787	20,771	0	0	1,530,526	27,302,753	77,381

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	293,044	-2,470,217	290,821	23	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	212,227,156	239,971,761	3,712,464,012	79,590	0	-29,454	0	25,149,745	29,057,654	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	174,212,795	301,423,084	4,202,160,890	82,066	0	83,480	654,035	34,199,493	23,204,739	
2.2	Direct claim liability current year									
	31,833,143	40,550,022	589,190,980	22,264	0	93,694	162,798	6,551,605	2,267,955	
2.3	Direct claim liability prior year									
	64,478,133	52,501,451	542,013,875	32,551	0	88,568	89,620	4,580,498	2,323,246	
2.4	Direct claim reserves current year									
	715,058	187,137	4,601,388	0	0	0	0	447,249	0	
2.5	Direct claim reserves prior year									
	748,895	204,802	4,456,034	0	0	0	0	355,491	0	
2.6	Direct contract reserves current year									
	11,884,671	105,269	1,360,400	270,686	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	21,280,095	122,102	1,269,233	263,704	0	0	0	0	0	
2.8	Paid rate credits									
	-214	0	10,388,621	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	1,853,286	-42,037	96,175,695	0	0	0	0	0	70,830	
2.10	Reserve for rate credits prior year									
	0	-23,890	83,631,276	0	0	0	0	0	-2	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	743,921	285,505	20,883,102	0	0	0	0	0	583	
2.11a	Paid medical incentive pools and bonuses current year									
	738,911	-843,627	9,223,538	0	0	0	0	0	46	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	148,481	1,160,112	17,527,476	0	0	0	0	0	537
2.11c	Accrued medical incentive pools and bonuses prior year								
	143,471	30,979	5,867,911	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-6,214,159	-5,779,792	-5,919,103	0	0	0	0	170,662	38,086
2.12a	Healthcare receivables current year								
	4,768,165	1,971,058	78,733,176	0	0	0	0	332,577	500,574
2.12b	Healthcare receivables prior year								
	10,982,324	7,750,850	84,652,279	0	0	0	0	161,915	462,488
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	468,424	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	140,949,696	295,484,308	4,299,778,187	78,761	0	88,606	727,213	36,091,695	23,182,777
2.16	Assumed incurred claims from non-affiliates								
	-2,725	25,398	-31,011	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	371,986	5,567,337	-613,262,442	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	1,177,460	33,334,112	368,394,396	48,023	0	0	727,213	18,946,802	25,159
2.19	Other adjustments due to MLR calculation - claims								
	241,813	-3,031,757	18,181,548	30	0	0	0	0	70,832
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	138,530,237	264,729,319	3,313,338,847	30,768	0	88,606	0	17,144,893	23,157,618
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	19,284	219,111	253,825	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,944,258,232	1,398,889,614	3,969,965,544	333,686	0	70,791	0	808,722	46,087,285
1.2	Unearned premium prior year	10,397,965	3,433,782	23,602,957	29,666	0	0	0	0	0
1.3	Unearned premium current year	10,848,992	3,967,871	27,795,847	32,409	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-451,026	-534,089	-4,192,890	-2,743	0	0	0	0	0
1.5	Paid rate credits	6,924,255	0	224,909	0	0	0	0	0	0
1.6	Reserve for rate credits current year	35,164,685	4,601	83,444,683	0	0	41,670	0	0	0
1.7	Reserve for rate credits prior year	0	4,601	127,144,847	0	0	21,429	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	35,164,685	0	-43,700,164	0	0	20,241	0	0	0
1.9	Premium balances written off	5,152,620	921,265	3,286,799	-8,398	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,938,654,586	1,397,434,260	3,962,485,855	339,341	0	70,791	0	808,722	46,087,285
1.12	Assumed premiums earned from non-affiliates	1,585	0	351,596	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-8,927	-294,115,602	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	4,348,820	63,523	95,709,398	25,650	0	0	0	808,722	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

COLORADO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	964,330	624,210	1,517	13	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,893,182,740	1,397,986,018	3,616,489,223	313,704	0	50,550	0	0	46,087,285	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,728,881,362	1,111,993,306	3,558,890,294	120,363	0	36,622	0	606,479	35,150,354	
2.2	Direct claim liability current year									
	173,107,879	126,376,388	292,716,123	22,549	0	41,103	0	116,759	4,639,475	
2.3	Direct claim liability prior year									
	163,674,224	118,923,723	308,107,119	17,995	0	28,920	0	68,037	4,596,094	
2.4	Direct claim reserves current year									
	29,958,722	1,489,004	1,024,538	11,537	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	29,421,574	1,332,569	957,574	21,065	0	0	0	0	0	
2.6	Direct contract reserves current year									
	371,820	0	378,358	389,865	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	251,684	0	319,082	403,407	0	0	0	0	0	
2.8	Paid rate credits									
	6,924,255	0	224,909	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	35,164,685	4,601	83,444,683	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	4,601	127,144,847	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	9,807,884	1,729,071	7,637,444	0	0	0	0	0	77	
2.11a	Paid medical incentive pools and bonuses current year									
	6,456,955	4,603,898	18,176,707	0	0	0	0	0	77	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	6,039,167	991,345	3,705,368	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,688,238	3,866,172	14,244,631	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	19,846,488	1,483,204	4,000,543	0	0	0	0	0	73,213
2.12a	Healthcare receivables current year								
	45,235,897	27,229,851	40,953,435	0	0	0	0	0	278,978
2.12b	Healthcare receivables prior year								
	25,389,410	25,746,648	36,952,891	0	0	0	0	0	205,765
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,771,022,639	1,119,848,276	3,503,787,180	101,847	0	48,805	0	655,201	35,120,599
2.16	Assumed incurred claims from non-affiliates								
	-75	-1,232	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-276,106,731	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	261,055,997	-526,786	81,383,470	15,446	0	0	0	655,201	0
2.19	Other adjustments due to MLR calculation - claims								
	92,641,831	1,370,433	-39,421	5	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,560,519,459	1,121,744,262	3,189,732,812	86,406	0	48,805	0	0	35,120,599
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,454,835	1,976,972	12,642,417	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,500,214,220	744,385,265	2,448,625,032	9,353	0	0	0	1,233,041,715	1,952,533,629
1.2	Unearned premium prior year	-2,095	3,219,874	4,547,794	14	0	0	0	1,064,843	408,558,294
1.3	Unearned premium current year	-1,063	886,002	5,127,119	113	0	0	0	1,189,417	483,503,757
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-1,033	2,333,872	-579,325	-99	0	0	0	-124,573	-74,945,463
1.5	Paid rate credits	-160,439	4,356,418	3,767,842	0	0	0	0	922,917	1,161,073
1.6	Reserve for rate credits current year	0	1,155,025	5,972,344	0	0	0	0	25,781	36,223,562
1.7	Reserve for rate credits prior year	0	2,967,751	29,385,202	0	0	0	0	647,747	22,399,458
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-1,812,726	-23,412,857	0	0	0	0	-621,966	13,824,103
1.9	Premium balances written off	1,914,030	345,225	4,378,305	0	0	0	0	-164,441	596,789
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,498,299,157	746,373,914	2,443,667,402	9,254	0	0	0	1,233,081,583	1,876,991,378
1.12	Assumed premiums earned from non-affiliates	3,661	-9,537	440,274	0	0	0	0	307,887,879	35,017,322
1.13	Net assumed less ceded premiums earned from affiliates	0	-129,533	-57,191,223	0	0	0	0	3,216,961	36,089,036
1.14	Ceded premiums earned to non-affiliates	0	12,414,298	136,875,332	8,697	0	0	0	1,067,683,111	167,986,316

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CONNECTICUT

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	1,914,030	317,636	317,031	0	0	0	0	1,217,192	596,789	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,500,377,286	731,594,489	2,270,003,166	557	0	0	0	477,419,552	1,765,723,033	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,220,704,514	628,100,012	2,178,201,560	3,625	0	11,296	0	843,139,861	1,498,662,150	
2.2	Direct claim liability current year									
	132,256,142	70,524,289	268,744,227	464	0	12,678	0	204,121,551	348,207,045	
2.3	Direct claim liability prior year									
	112,285,300	81,176,032	262,455,127	-33	0	12,576	0	182,186,826	315,388,147	
2.4	Direct claim reserves current year									
	-28,533	199,783	1,506,383	0	0	0	0	1,184,378	895,300	
2.5	Direct claim reserves prior year									
	133,412	317,623	1,969,035	0	0	0	0	1,443,642	866,623	
2.6	Direct contract reserves current year									
	356,024	119,823	446,786	276	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	364,665	232,405	405,934	276	0	0	0	0	0	
2.8	Paid rate credits									
	-160,439	4,356,418	3,767,842	0	0	0	0	922,917	1,161,073	
2.9	Reserve for rate credits current year									
	0	1,155,025	5,972,344	0	0	0	0	25,781	36,223,562	
2.10	Reserve for rate credits prior year									
	0	2,967,751	29,385,202	0	0	0	0	647,747	22,399,458	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	18,648,927	1,631,174	12,001,342	0	0	0	0	948,740	118,528	
2.11a	Paid medical incentive pools and bonuses current year									
	8,733,697	1,913,935	12,241,620	0	0	0	0	809,084	123,659	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	24,734,768	1,796,985	8,253,604	0	0	0	0	1,141,519	5
2.11c	Accrued medical incentive pools and bonuses prior year								
	14,819,538	2,079,747	8,493,882	0	0	0	0	1,001,863	5,137
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-1,161,217	-3,997,474	18,376	0	0	0	0	2,093,698	2,874,273
2.12a	Healthcare receivables current year								
	27,459,994	14,273,369	57,709,022	0	0	0	0	8,674,717	22,342,300
2.12b	Healthcare receivables prior year								
	28,621,211	18,270,841	57,690,644	0	0	0	0	6,581,020	19,468,028
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,260,154,475	625,390,189	2,176,406,808	4,122	0	11,397	0	863,971,314	1,543,739,157
2.16	Assumed incurred claims from non-affiliates								
	-351	-3,343	3,810	0	0	0	0	247,302,296	30,157,131
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-21,557	-50,297,862	0	0	0	0	2,794,315	23,942,839
2.18	Ceded incurred claims to non-affiliates								
	-4,677	20,398,111	121,747,869	3,916	0	0	0	768,684,484	146,148,977
2.19	Other adjustments due to MLR calculation - claims								
	329,814	-2,216,494	-5,937,957	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,260,649,054	600,206,990	2,018,071,946	206	0	11,397	0	345,082,490	1,436,704,973
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	49	10,099	41,656	0	0	0	0	0	2,970

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	398,748,659	187,025,329	548,034,995	48,778	0	7,958	517,092	1,065,656	8,570,135
1.2	Unearned premium prior year	25	15,967	581,198	1,239	0	0	0	0	0
1.3	Unearned premium current year	12	16,017	812,647	1,459	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	13	-50	-231,449	-220	0	0	0	0	0
1.5	Paid rate credits	5,124	312,745	-590,848	0	0	0	0	0	0
1.6	Reserve for rate credits current year	7,985	67,003	1,867,492	0	0	4,685	0	0	0
1.7	Reserve for rate credits prior year	7,985	329,493	2,161,345	0	0	2,099	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-262,490	-293,854	0	0	2,586	0	0	0
1.9	Premium balances written off	93,969	47,173	401,289	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	398,654,702	186,978,106	547,402,257	48,558	0	7,958	517,092	1,065,656	8,570,135
1.12	Assumed premiums earned from non-affiliates	0	0	4,067	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-2,815,759	-328,113	-7,259,653	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	20,361,687	425,259	9,176,729	18,409	0	0	517,092	1,065,656	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

DELAWARE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-8,345	49,125	0	2	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	375,463,787	186,223,604	531,854,644	30,151	0	5,372	0	0	8,570,135	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	411,079,437	164,684,092	491,217,731	14,134	0	8,724	289,274	529,236	9,220,520	
2.2	Direct claim liability current year									
	74,117,094	21,915,510	53,259,452	688	0	9,792	39,383	188,760	1,043,979	
2.3	Direct claim liability prior year									
	38,249,250	14,237,400	45,931,395	9,094	0	12,851	39,488	91,239	300,867	
2.4	Direct claim reserves current year									
	132,686	70,825	50,210	1,995	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	25,506	29,065	41,547	2,639	0	0	0	0	0	
2.6	Direct contract reserves current year									
	5,161	0	45,121	9,526	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	6,680	0	42,413	8,941	0	0	0	0	0	
2.8	Paid rate credits									
	5,124	312,745	-590,848	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	7,985	67,003	1,867,492	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	7,985	329,493	2,161,345	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	1,366,216	362,658	889,249	0	0	0	0	0	18,248	
2.11a	Paid medical incentive pools and bonuses current year									
	2,307,583	600,409	2,066,166	0	0	0	0	0	7,996	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,711,155	498,098	1,511,078	0	0	0	0	0	25,191
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,652,522	735,850	2,687,996	0	0	0	0	0	14,939
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	2,433,604	865,546	664,543	0	0	0	0	0	181,028
2.12a	Healthcare receivables current year								
	9,612,138	5,119,697	7,173,351	0	0	0	0	0	274,804
2.12b	Healthcare receivables prior year								
	7,178,534	4,254,150	6,508,808	0	0	0	0	0	93,776
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	445,990,677	171,951,328	497,897,161	5,669	0	5,665	289,169	626,757	9,800,852
2.16	Assumed incurred claims from non-affiliates								
	-30	1	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,731,897	-10,660	-6,255,200	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	89,893,787	228,465	5,543,420	4,495	0	0	289,169	626,757	0
2.19	Other adjustments due to MLR calculation - claims								
	540,173	200,000	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	354,900,012	171,861,949	486,983,243	1,174	0	5,665	0	0	9,800,852
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	37,505	1,272	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	118,120,591	723,186,445	4,673,676,865	42,456	0	41,991	69,469	12,855,696	0
1.2	Unearned premium prior year	310,654	575,151	15,780,162	0	0	2,012	0	0	0
1.3	Unearned premium current year	270,884	570,857	15,554,865	0	0	392	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	39,770	4,294	225,299	0	0	1,620	0	0	0
1.5	Paid rate credits	-119,186	-12,486	3,909,755	0	0	0	0	0	0
1.6	Reserve for rate credits current year	173	36,956	137,225,074	0	0	7,674	0	0	0
1.7	Reserve for rate credits prior year	173	1,331	161,073,208	0	0	6,895	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	35,625	-23,848,135	0	0	779	0	0	0
1.9	Premium balances written off	348,186	92,621	-12,090,816	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	117,812,175	723,098,119	4,685,992,979	42,456	0	43,611	69,469	12,855,696	0
1.12	Assumed premiums earned from non-affiliates	0	0	237,197	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-682,796	-256,984,970	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	834,068	340,448,145	0	0	0	69,469	12,855,696	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	39,952	840,895	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	117,931,361	721,598,067	4,109,576,337	42,456	0	42,832	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	112,548,107	571,052,815	3,994,152,666	15,148	0	65,303	8,126	9,432,695	153,218	
2.2	Direct claim liability current year									
	12,607,568	59,575,481	536,289,620	0	0	1,769	7,802	1,547,979	20,404	
2.3	Direct claim liability prior year									
	12,857,331	68,883,958	499,159,759	-13	0	2,490	9,281	1,231,317	98,575	
2.4	Direct claim reserves current year									
	0	151,022	3,337,578	3,382	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	2	162,617	3,037,106	4,783	0	0	0	0	0	
2.6	Direct contract reserves current year									
	1	0	491,465	0	0	37,244	0	0	0	
2.7	Direct contract reserves prior year									
	1	0	575,757	0	0	66,425	0	0	0	
2.8	Paid rate credits									
	-119,186	-12,486	3,909,755	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	173	36,956	137,225,074	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	173	1,331	161,073,208	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	295,838	1,402,016	24,939,539	0	0	0	0	0	-12	
2.11a	Paid medical incentive pools and bonuses current year									
	355,151	1,273,511	20,645,284	0	0	0	0	0	4,997	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	254,659	1,213,807	19,506,082	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	313,972	1,085,302	15,211,825	0	0	0	0	0	5,009
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	950,197	-5,383,289	12,078,926	0	0	0	0	0	-4,434
2.12a	Healthcare receivables current year								
	12,616,816	14,504,537	101,368,967	0	0	0	0	0	-126
2.12b	Healthcare receivables prior year								
	11,666,619	19,887,825	89,290,042	0	0	0	0	0	4,308
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	111,524,798	568,541,187	4,024,420,943	13,760	0	35,401	6,647	9,749,357	79,469
2.16	Assumed incurred claims from non-affiliates								
	-29	131,805	4,508	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-435	-229,808,841	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	-2,551,083	206,959,478	12	0	0	6,647	9,749,357	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	-55	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	111,643,955	571,200,502	3,607,595,513	13,748	0	35,346	0	0	79,469
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	97,113	200,441	3,215,566	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	31,430,505,228	3,116,038,552	14,219,185,874	664,775	0	523,024	8,992,676	8,322,945	0
1.2	Unearned premium prior year	12,413,544	390,555	390,183,273	30,420	0	0	0	0	0
1.3	Unearned premium current year	10,219,866	584,474	262,867,058	28,297	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	2,193,677	-193,919	127,316,215	2,123	0	0	0	0	0
1.5	Paid rate credits	118,422	18,630,238	36,193,826	159,496	0	152,218	0	0	0
1.6	Reserve for rate credits current year	220,968,375	16,410,433	35,577,947	0	0	307,871	0	0	0
1.7	Reserve for rate credits prior year	732,327,312	18,911,461	45,677,601	0	0	234,465	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-511,358,937	-2,501,028	-10,099,655	0	0	73,406	0	0	0
1.9	Premium balances written off	-443,344	573,781	13,126,730	-3	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	31,433,142,250	3,115,270,850	14,333,375,358	666,901	0	523,024	8,992,676	8,322,945	0
1.12	Assumed premiums earned from non-affiliates	14,800	0	1,878,706	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-3,236,977,295	-917,571	-729,163,486	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	2,887,999,466	1,798,258	831,383,295	157,489	0	0	8,992,676	8,322,945	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

FLORIDA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-1,868,538	507,423	426,744	-8	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	25,817,552,264	3,096,933,237	12,749,039,855	349,908	0	297,401	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	25,727,196,459	2,621,941,293	12,675,765,173	1,129,954	0	288,365	5,076,987	5,743,950	0	
2.2	Direct claim liability current year									
	3,300,250,614	257,635,722	1,557,074,636	180,421	0	323,649	790,943	802,642	0	
2.3	Direct claim liability prior year									
	2,939,996,513	265,665,955	1,418,166,635	169,110	0	361,159	558,459	441,478	0	
2.4	Direct claim reserves current year									
	22,999,405	2,901,894	10,545,403	125	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	12,932,120	3,172,496	11,030,033	123	0	0	0	0	0	
2.6	Direct contract reserves current year									
	230,252,585	261	1,062,459	1,594,696	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	228,567,275	0	955,867	1,742,268	0	0	0	0	0	
2.8	Paid rate credits									
	118,422	18,630,238	36,193,826	159,496	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	137,875,920	16,410,433	35,577,947	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	135,429,516	18,911,461	45,677,601	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	290,564,420	11,366,924	47,052,527	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	221,383,632	8,268,506	28,535,994	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	159,910,043	9,397,243	45,556,111	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	90,729,255	6,298,823	27,039,580	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	149,116,772	14,055,151	92,126,506	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	865,982,369	113,606,826	408,348,919	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	716,865,597	99,551,673	316,222,413	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	26,243,215,633	2,627,081,701	12,795,315,328	1,153,191	0	250,854	5,309,471	6,105,114	0
2.16	Assumed incurred claims from non-affiliates								
	1,774	876	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-2,523,237,738	1,385	-647,919,481	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	2,487,132,704	-850,670	728,778,787	234,067	0	0	5,309,471	6,105,114	0
2.19	Other adjustments due to MLR calculation - claims								
	78,113,467	-761,710	-7,727,413	384	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	21,308,395,607	2,611,043,712	11,384,795,475	760,012	0	250,854	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	14,790,821	2,365,562	6,761,758	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	8,908,019,544	556,440,070	6,210,459,504	365,210	1,433	247,415	0	11,651,783	7,376,364
1.2	Unearned premium prior year	1,436,240	1,688,217	14,850,641	13,577	34	0	0	0	250,925
1.3	Unearned premium current year	1,467,531	1,252,427	17,180,511	11,811	30	0	0	0	44,993
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-31,291	435,790	-2,329,871	1,766	4	0	0	0	205,932
1.5	Paid rate credits	57,164,571	8,320,331	1,020,111	0	0	12,928	0	0	212,046
1.6	Reserve for rate credits current year	3,474,675	12,666,222	5,065,056	0	0	145,637	0	0	1,053,549
1.7	Reserve for rate credits prior year	0	8,112,739	3,789,569	0	0	84,444	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	3,474,675	4,553,483	1,275,487	0	0	61,193	0	0	1,053,549
1.9	Premium balances written off	20,793,914	443,890	9,754,796	-38	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	8,887,194,338	556,431,970	6,198,374,838	367,014	1,437	247,415	0	11,651,783	7,582,296
1.12	Assumed premiums earned from non-affiliates	18,439	0	332,048	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-768,119	-97,011,871	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,493,086,791	1,322,402	128,102,521	74,257	0	0	0	8,381,795	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

GEORGIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	4,783,030	461,863	175,216	29	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	7,338,269,771	541,929,500	5,971,472,110	292,786	1,437	173,293	0	3,269,989	6,316,701	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	8,035,882,815	449,202,279	5,625,027,993	145,288	0	194,116	0	6,778,320	3,279,723	
2.2	Direct claim liability current year									
	1,281,287,883	45,365,990	644,771,060	70,471	0	217,868	0	1,437,714	703,572	
2.3	Direct claim liability prior year									
	853,483,725	74,240,215	650,712,327	43,817	0	215,906	0	434,431	863,509	
2.4	Direct claim reserves current year									
	11,222,124	826,211	1,734,257	23,608	0	0	0	41,220	137,626	
2.5	Direct claim reserves prior year									
	3,107,130	928,206	1,780,747	26,944	0	0	0	42,554	151,630	
2.6	Direct contract reserves current year									
	378,381	145,512	647,170	296,827	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	2,231,561	207,516	561,552	562,519	0	0	0	0	0	
2.8	Paid rate credits									
	0	8,320,331	660,188	0	0	0	0	0	212,046	
2.9	Reserve for rate credits current year									
	3,474,675	12,666,222	4,378,723	0	0	0	0	0	1,053,549	
2.10	Reserve for rate credits prior year									
	0	8,112,739	3,454,722	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	15,391,621	489,327	19,182,242	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	15,270,751	537,979	27,440,108	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	5,967,771	193,809	7,326,806	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	5,846,901	242,462	15,584,673	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	84,686,556	-8,393,142	-13,836,391	0	0	0	0	5,429	-15,446
2.12a	Healthcare receivables current year								
	187,268,866	16,177,151	78,383,828	0	0	0	0	29,545	19,885
2.12b	Healthcare receivables prior year								
	102,582,310	24,570,293	92,220,218	0	0	0	0	24,116	35,331
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	8,404,128,527	441,920,333	5,653,728,676	-97,085	0	196,078	0	7,774,840	4,386,823
2.16	Assumed incurred claims from non-affiliates								
	-11,413	-1,631	-19,169	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-78,654	-93,126,144	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	2,228,185,010	-668,053	120,380,490	30,241	0	0	0	6,164,775	0
2.19	Other adjustments due to MLR calculation - claims								
	51,678,499	11,370,059	1,617,523	-28	0	0	0	0	1,265,595
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	6,224,135,928	441,004,347	5,440,236,206	-127,354	0	196,078	0	1,610,065	4,386,823
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	4,541,351	372,650	12,085,710	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	251,785,679	685,294,368	3,571,155,991	1,310	0	0	0	0	2,333,015
1.2	Unearned premium prior year	475,525	1,528,972	18,559,176	3	0	0	0	0	0
1.3	Unearned premium current year	628,929	2,023,043	26,086,965	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-153,404	-494,071	-7,527,789	3	0	0	0	0	0
1.5	Paid rate credits	0	0	2,880,849	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	13,275,254	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	8,187,366	0	9,623,839	0	0	0	0	0	228,968
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-8,187,366	0	3,651,415	0	0	0	0	0	-228,968
1.9	Premium balances written off	494,993	282,729	2,350,288	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	251,137,282	684,517,567	3,561,277,916	1,313	0	0	0	0	2,333,015
1.12	Assumed premiums earned from non-affiliates	0	0	6,283	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	230,133	12,323,556	40,290,399	1,224	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

HAWAII

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	684	4	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	259,094,515	672,194,695	3,514,461,540	89	0	0	0	0	2,561,983	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	238,454,357	632,174,829	3,239,488,315	1,569	0	21	0	0	1,746,705	
2.2	Direct claim liability current year									
	19,929,327	61,018,734	295,029,315	201	0	24	0	0	197,986	
2.3	Direct claim liability prior year									
	19,039,531	57,591,537	268,022,531	265	0	0	0	0	214,126	
2.4	Direct claim reserves current year									
	0	870	11,857	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	2,668	28,280	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	2,880,849	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	3,602,169	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	3,073,042	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	56,329	1,065,779	4,871,970	0	0	0	0	0	37,276	
2.11a	Paid medical incentive pools and bonuses current year									
	987,176	2,928,116	13,594,430	0	0	0	0	0	15,340	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,067,390	2,946,773	12,230,683	0	0	0	0	0	159,773
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,998,237	4,809,110	20,953,143	0	0	0	0	0	137,837
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	3,204,386	19,141,830	21,899,900	0	0	0	0	0	55,348
2.12a	Healthcare receivables current year								
	7,517,489	34,227,576	71,965,929	0	0	0	0	0	128,787
2.12b	Healthcare receivables prior year								
	4,313,103	15,085,745	50,066,028	0	0	0	0	0	73,439
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	236,196,096	617,524,177	3,252,860,718	1,505	0	45	0	0	1,712,493
2.16	Assumed incurred claims from non-affiliates								
	0	63	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	7,074,359	31,341,400	1,429	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	236,196,096	610,449,881	3,218,109,344	76	0	45	0	0	1,712,493
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	294,797	478,097	3,649,683	0	0	0	0	0	434

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	626,976,666	542,533,025	1,433,644,072	25,968	0	105,530	0	69,886	-131,560
1.2	Unearned premium prior year								
	0	67	6,552	1,302	0	0	0	0	0
1.3	Unearned premium current year								
	0	131	47,649	1,184	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	0	-64	-41,097	118	0	0	0	0	0
1.5	Paid rate credits								
	2,440,538	0	6,010,031	0	0	31,403	0	0	0
1.6	Reserve for rate credits current year								
	4,944,056	382,016	-15,009,285	0	0	62,119	0	0	0
1.7	Reserve for rate credits prior year								
	5,994,703	228,397	-15,923,275	0	0	40,526	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	-1,050,647	153,619	913,989	0	0	21,593	0	0	0
1.9	Premium balances written off								
	128,146	24,674	53,158	0	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	626,848,520	542,508,287	1,433,549,817	26,086	0	105,530	0	69,886	-131,560
1.12	Assumed premiums earned from non-affiliates								
	0	0	10,105	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	-2,884,265	-1,687,871	-8,217,563	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	8,962,025	788,959	188,632,397	6,491	0	0	0	69,886	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

IDAHO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	106,876	24,080	1,854	5	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	613,719,216	539,901,918	1,229,787,795	19,600	0	52,533	0	0	-131,560	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	625,594,040	458,831,864	1,251,136,567	3,062	0	63,951	0	14,864	0	
2.2	Direct claim liability current year									
	94,909,438	68,247,863	185,466,892	2,264	0	71,776	0	7,890	0	
2.3	Direct claim liability prior year									
	75,563,108	65,563,380	165,325,915	2,527	0	89,770	0	11,116	0	
2.4	Direct claim reserves current year									
	253,251	39,618	119,257	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	207,158	59,516	70,256	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	16	0	1,824	36,227	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	15	0	2,744	43,244	0	0	0	0	0	
2.8	Paid rate credits									
	2,440,538	0	6,010,031	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	1,255,920	0	-15,009,285	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	2,142,484	0	-15,923,275	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	7,491,293	2,342,120	1,593,312	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	8,982,715	1,072,245	1,126,797	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	13,086,717	3,109,834	1,291,660	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	14,578,139	1,839,958	825,146	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	9,263,491	-1,996,394	-91,416	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	34,448,488	21,625,505	53,633,484	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	25,184,997	23,621,899	53,724,901	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	644,768,240	465,834,962	1,279,934,371	-4,218	0	45,957	0	11,638	0
2.16	Assumed incurred claims from non-affiliates								
	0	453	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,934,906	-1,024,223	-47,033,819	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	128,995,247	660,205	136,175,818	1,766	0	0	0	11,638	0
2.19	Other adjustments due to MLR calculation - claims								
	8,235,841	390,148	512,976	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	520,519,953	464,541,135	1,090,313,689	-5,984	0	45,957	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	82,606	89,387	249,288	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	3,611,216,446	3,660,922,993	12,141,063,390	434,320	0	399,731	0	10,738,014	27,275,637
1.2	Unearned premium prior year	1,180,364	1,031,414	76,539,904	120,558	0	0	0	0	4,698,928
1.3	Unearned premium current year	1,840,071	985,061	100,833,871	90,097	0	0	0	0	4,658,017
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-659,708	46,353	-24,293,967	30,461	0	0	0	0	40,911
1.5	Paid rate credits	770,817	0	2,637,174	0	0	69,478	0	0	0
1.6	Reserve for rate credits current year	0	298,618	51,619,843	0	0	235,296	0	0	300,434
1.7	Reserve for rate credits prior year	0	0	7,399,638	0	0	163,789	0	0	24,405
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	298,618	44,220,205	0	0	71,507	0	0	276,029
1.9	Premium balances written off	-120,357	33,074	43,294,581	-546	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,610,677,094	3,660,936,272	12,073,474,842	465,326	0	399,731	0	10,738,014	27,316,548
1.12	Assumed premiums earned from non-affiliates	7,698	0	7,972	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-145,949,816	-389,499	-55,050,366	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	59,037,997	2,774,884	134,255,974	35,459	0	0	0	8,267,219	14,572,010

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ILLINOIS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-242,739	874,681	354,177	3	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	3,404,683,424	3,658,347,952	11,837,673,274	429,870	0	258,746	0	2,470,795	12,468,509	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	3,064,289,432	3,176,030,065	10,932,122,250	136,943	0	162,255	0	6,435,808	21,201,277	
2.2	Direct claim liability current year									
	356,682,760	325,233,265	1,228,231,092	9,001	0	182,108	0	1,245,993	2,461,082	
2.3	Direct claim liability prior year									
	294,887,547	289,464,830	1,114,157,619	18,096	0	97,381	0	1,250,381	3,308,158	
2.4	Direct claim reserves current year									
	1,036,768	893,563	2,978,436	13,536	0	0	0	24,227	0	
2.5	Direct claim reserves prior year									
	392,107	1,087,323	4,161,923	59,640	0	0	0	47,407	0	
2.6	Direct contract reserves current year									
	98,719	1,072	135,309	182,107	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	109,529	5,048	130,471	222,963	0	0	0	0	0	
2.8	Paid rate credits									
	770,817	0	1,351,312	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	298,618	49,669,237	0	0	0	0	0	300,434	
2.10	Reserve for rate credits prior year									
	0	0	6,074,842	0	0	0	0	0	24,405	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	16,672,958	21,175,631	130,403,879	0	0	0	0	0	-2,080	
2.11a	Paid medical incentive pools and bonuses current year									
	19,686,538	25,231,509	177,503,610	0	0	0	0	0	7,920	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	11,171,958	12,613,704	118,094,871	0	0	0	0	0	2,000
2.11c	Accrued medical incentive pools and bonuses prior year								
	14,185,539	16,669,583	165,194,602	0	0	0	0	0	12,000
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-14,286,902	-47,395,751	-28,847,083	0	0	0	0	-7,363	-823,293
2.12a	Healthcare receivables current year								
	305,227,013	421,158,144	959,229,796	0	0	0	0	15,112	351,200
2.12b	Healthcare receivables prior year								
	319,513,915	468,553,896	988,076,877	0	0	0	0	22,475	1,174,493
2.13	Group conversion charge								
	0	0	177,582	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	3,158,449,172	3,280,470,761	11,249,391,327	40,888	0	246,982	0	6,415,604	21,451,443
2.16	Assumed incurred claims from non-affiliates								
	-288	-9,078	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-95,543,406	105,797	-47,485,504	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	50,085,455	-2,194,546	120,598,119	31,202	0	0	0	5,647,624	12,275,217
2.19	Other adjustments due to MLR calculation - claims								
	6,812,150	-647,534	-1,604,093	1	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	3,018,861,356	3,281,815,874	11,034,757,902	9,687	0	246,982	0	767,980	8,900,197
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	183,189	436,563	1,291,043	0	0	0	0	0	1,429

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,893,095,025	744,688,166	2,351,412,513	513,312	0	185,412	0	3,184,256	209,374,276
1.2	Unearned premium prior year	2,135,063	121,126	538,336	99,743	0	0	0	0	111,800,436
1.3	Unearned premium current year	1,509,345	201,328	521,731	92,518	0	0	0	0	116,877,771
1.4	Change in unearned premium (Lines 1.2 - 1.3)	625,719	-80,203	16,605	7,225	0	0	0	0	-5,077,335
1.5	Paid rate credits	37,650,173	12,527,970	1,358,656	0	0	0	0	0	0
1.6	Reserve for rate credits current year	41,418,199	26,137,761	311,918,714	0	0	109,140	0	0	427,423
1.7	Reserve for rate credits prior year	33,466,876	8,860,968	370,950,894	0	0	51,147	0	0	404,019
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	7,951,323	17,276,793	-59,032,180	0	0	57,993	0	0	23,404
1.9	Premium balances written off	387,130	78,756	681,227	-744	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,893,333,613	744,529,207	2,350,747,892	521,282	0	185,412	0	3,184,256	204,296,941
1.12	Assumed premiums earned from non-affiliates	19,542	0	167,307	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-358,370,444	-974,586	-278,032,772	0	0	0	0	0	-186,460,738
1.14	Ceded premiums earned to non-affiliates	22,360,310	1,846,427	43,280,276	19,203	0	0	0	2,594,517	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

INDIANA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	5,937,629	78,756	79,605	8	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,472,958,535	711,982,188	2,087,355,279	502,087	0	127,419	0	589,739	17,812,799	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,394,432,432	548,429,153	2,031,181,371	162,714	0	134,333	0	2,360,151	201,036,980	
2.2	Direct claim liability current year									
	214,290,966	72,920,828	310,116,085	9,027	0	150,770	0	271,308	2,210,729	
2.3	Direct claim liability prior year									
	147,799,128	75,458,440	259,854,654	21,289	0	105,970	0	273,082	1,769,875	
2.4	Direct claim reserves current year									
	69,001	190,101	1,078,042	20,556	0	0	0	6,412	33,588,489	
2.5	Direct claim reserves prior year									
	60,818	361,442	1,107,343	72,339	0	0	0	8,216	30,498,032	
2.6	Direct contract reserves current year									
	207,055	0	2,408,670	215,287	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	236,035	0	26,878	380,363	0	0	0	0	0	
2.8	Paid rate credits									
	-194	12,527,970	1,358,656	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	131,661	26,137,761	311,918,714	0	0	0	0	0	427,423	
2.10	Reserve for rate credits prior year									
	0	8,860,968	370,950,894	0	0	0	0	0	404,019	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	28,762,155	1,557,591	5,330,127	0	0	0	0	0	49	
2.11a	Paid medical incentive pools and bonuses current year									
	16,399,249	1,743,932	6,004,007	0	0	0	0	0	49	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	24,807,400	706,897	2,307,846	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	12,444,494	893,238	2,981,727	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	10,165,063	-2,164,213	-10,369,384	0	0	0	0	2,551	73,211
2.12a	Healthcare receivables current year								
	19,443,626	12,551,830	31,378,836	0	0	0	0	4,454	142,743
2.12b	Healthcare receivables prior year								
	9,278,562	14,716,042	41,748,222	0	0	0	0	1,902	69,532
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,479,632,032	579,246,766	2,041,821,282	-66,407	0	179,133	0	2,354,021	204,518,533
2.16	Assumed incurred claims from non-affiliates								
	7,580	-5,094	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-282,655,614	-1,116,169	-262,747,433	0	0	0	0	0	-191,522,176
2.18	Ceded incurred claims to non-affiliates								
	5,090,408	-1,576,806	38,607,702	18,309	0	0	0	2,033,491	0
2.19	Other adjustments due to MLR calculation - claims								
	4,317,064	25,045,312	-1,541,503	2	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,196,079,188	574,942,859	1,796,598,169	-84,714	0	179,133	0	320,530	12,972,953
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	7,894	148,515	31,590	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	965,293,638	810,732,966	1,861,035,169	86,483	0	0	0	128,076	0
1.2	Unearned premium prior year	178,321	156,456	146,872	6,971	0	0	0	0	0
1.3	Unearned premium current year	-237,448	286,567	120,086	6,340	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	415,770	-130,111	26,786	631	0	0	0	0	0
1.5	Paid rate credits	3,331,861	989,912	2,478,136	0	0	0	0	0	0
1.6	Reserve for rate credits current year	40,448,623	3,061,292	29,230,027	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	32,344,918	782,791	47,135,929	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	8,103,705	2,278,501	-17,905,902	0	0	0	0	0	0
1.9	Premium balances written off	42,137	48,141	555,232	-50	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	965,667,271	810,554,714	1,860,506,723	87,165	0	0	0	128,076	0
1.12	Assumed premiums earned from non-affiliates	1,512	0	60,743	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-168,310	-4,344,605	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	186,717	338,269	15,705,600	9,447	0	0	0	128,076	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

IOWA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	14,635	7,049	-1	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	954,046,500	806,794,358	1,855,952,075	77,717	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	766,790,817	650,528,233	1,593,944,021	152,777	0	19,901	0	65,423	0	
2.2	Direct claim liability current year									
	97,896,300	68,672,439	160,819,370	828	0	22,336	0	11,251	0	
2.3	Direct claim liability prior year									
	58,728,949	65,266,143	150,447,430	2,535	0	9,048	0	18,630	0	
2.4	Direct claim reserves current year									
	725,999	146,175	284,860	22,506	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	132,420	1,195,304	5,256,744	36,979	0	0	0	0	0	
2.6	Direct contract reserves current year									
	809	0	833	8,080	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	692	0	1,067	8,398	0	0	0	0	0	
2.8	Paid rate credits									
	3,331,861	1,000,455	2,478,136	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	40,448,623	2,959,724	29,230,027	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	32,344,918	781,076	47,135,929	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	10,460,157	4,920,887	13,034,806	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	-1,501,627	5,962,269	13,130,164	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,907,276	1,356,542	3,429,747	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	-8,054,508	2,397,926	3,525,105	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	13,701,004	6,605,828	12,887,932	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	32,378,897	29,894,976	57,558,972	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	18,677,893	23,289,148	44,671,039	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	814,746,583	654,379,558	1,584,062,951	136,278	0	33,189	0	58,044	0
2.16	Assumed incurred claims from non-affiliates								
	-280	392	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-248,323	-3,787,544	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	56,180	14,630,345	4,188	0	0	0	58,044	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	803,310,737	650,896,345	1,581,072,828	132,090	0	33,189	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	93,475	97,897	339,383	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written	1,417,911,800	562,087,301	1,810,488,662	402,634	0	20,514	0	0
1.2	Unearned premium prior year	117,113	148,514	72,837,967	38,522	0	0	0	0
1.3	Unearned premium current year	3,109,795	84,461	64,888,024	26,169	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-2,992,682	64,052	7,949,943	12,354	0	0	0	0
1.5	Paid rate credits	4,872,522	4,400,180	894,641	0	0	0	0	0
1.6	Reserve for rate credits current year	69,345	5,432,885	-3,339,643	0	0	12,075	0	0
1.7	Reserve for rate credits prior year	74,896	5,253,525	9,050,076	0	0	2,207	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-5,551	179,360	-12,389,719	0	0	9,868	0	0
1.9	Premium balances written off	430,108	706,338	2,186,175	-239	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,414,489,010	561,445,015	1,816,252,431	415,227	0	20,514	0	0
1.12	Assumed premiums earned from non-affiliates	4,393	0	92,221	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-321,531,698	-118,748	-22,499,965	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	26,558,501	1,055,522	34,788,306	10,381	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

KANSAS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	1,136,301	-1,801,826	-3,572,284	21	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,062,672,533	553,889,378	1,766,979,172	404,867	0	10,646	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,177,468,985	512,756,268	1,591,537,626	230,565	0	11,439	0	0	0	
2.2	Direct claim liability current year									
	178,641,007	61,312,460	146,550,395	6,498	0	12,839	0	0	0	
2.3	Direct claim liability prior year									
	133,931,435	63,448,334	147,943,085	12,514	0	22,209	0	0	0	
2.4	Direct claim reserves current year									
	803,658	119,723	426,810	30,518	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	159,519	93,087	545,916	36,270	0	0	0	0	0	
2.6	Direct contract reserves current year									
	1,079	15,600	70,065	138,601	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	10,402	26,818	53,720	168,085	0	0	0	0	0	
2.8	Paid rate credits									
	0	4,400,180	894,641	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	69,345	5,432,885	-3,339,643	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	74,896	5,253,525	9,050,076	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	3,130,889	662,274	1,304,310	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,731,583	866,252	1,234,329	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,493,231	35,916	651,716	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	93,924	239,894	581,736	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	5,579,347	1,069,762	5,775,641	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	28,510,232	31,022,826	66,396,945	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	22,930,885	29,953,065	60,621,303	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,220,359,365	514,807,866	1,574,075,764	189,313	0	2,069	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	-1,491	-4,348	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-249,180,652	-1	-20,368,752	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	21,798,491	-1,778,401	29,135,843	7,483	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	7,537,859	648,382	7,660,421	-1	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	956,922,141	512,650,759	1,543,726,667	181,829	0	2,069	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	8,354	21,378	44,413	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

KENTUCKY

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Health Premiums Earned:										
1.1	Direct premiums written	669,928,608	253,876,672	2,041,464,861	1,913,552	0	65,435	0	356,432	-31,046
1.2	Unearned premium prior year	7,049	50	46,543	25,879	0	0	0	0	0
1.3	Unearned premium current year	9,517	333	224,503	19,575	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-2,467	-282	-177,960	6,304	0	0	0	0	0
1.5	Paid rate credits	8,007,477	8,195,181	470,481	0	0	0	0	0	0
1.6	Reserve for rate credits current year	1,346,522	4,842,019	-4,123,240	0	0	38,517	0	0	0
1.7	Reserve for rate credits prior year	12,515,251	7,874,521	-429,018	0	0	25,649	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-11,168,729	-3,032,502	-3,694,222	0	0	12,869	0	0	0
1.9	Premium balances written off	637,937	71,201	973,376	-12	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	669,288,203	253,805,188	2,040,313,525	1,919,867	0	65,435	0	356,432	-31,046
1.12	Assumed premiums earned from non-affiliates	125,575	0	54,886	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	61	-202,425,252	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	3,477,932	17,192	18,952,634	1,744,146	0	0	0	59,333	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

KENTUCKY

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	637,937	71,201	219,787	24	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	669,735,034	248,696,580	1,822,434,054	175,745	0	52,566	0	297,099	-31,046	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	597,444,983	207,602,057	1,775,095,059	1,933,032	0	80,581	0	82,274	-19,150	
2.2	Direct claim liability current year									
	68,066,925	23,631,674	228,856,782	247,646	0	90,441	0	17,515	5,545	
2.3	Direct claim liability prior year									
	51,174,569	28,002,828	238,012,642	338,678	0	75,294	0	26,084	49,735	
2.4	Direct claim reserves current year									
	309,222	28,312	577,455	1,584	0	0	0	1,415	0	
2.5	Direct claim reserves prior year									
	275,049	95,210	610,483	2,741	0	0	0	3,105	0	
2.6	Direct contract reserves current year									
	51,503	0	16,680	131,767	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	51,792	0	10,109	281,468	0	0	0	0	0	
2.8	Paid rate credits									
	8,007,477	8,195,181	470,481	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	4,842,019	-4,123,240	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	10,090,192	7,874,521	-429,018	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	-738,913	1,389,108	4,888,681	0	0	0	0	0	-3	
2.11a	Paid medical incentive pools and bonuses current year									
	1,535,699	592,793	5,005,441	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	237,094	983,171	1,363,955	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,511,706	186,856	1,480,715	0	0	0	0	0	3
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	8,900,077	-2,143,901	-7,287,406	0	0	0	0	355	-21,663
2.12a	Healthcare receivables current year								
	16,973,111	4,468,614	32,855,968	0	0	0	0	611	3,965
2.12b	Healthcare receivables prior year								
	8,073,032	6,612,516	40,143,373	0	0	0	0	256	25,628
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	602,649,517	211,859,693	1,774,865,090	1,691,142	0	95,728	0	71,658	-41,680
2.16	Assumed incurred claims from non-affiliates								
	-21,928	-7	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-188,691,160	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	4,193,263	-182	17,146,123	1,731,696	0	0	0	3,735	0
2.19	Other adjustments due to MLR calculation - claims								
	4,759,910	4,401,634	-4,365,457	2	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	605,276,951	211,098,824	1,567,886,089	-40,552	0	95,728	0	67,923	-41,680
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	7,651	5,479	41,694	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,075,258,824	1,124,472,813	2,375,314,688	829,112	0	99,834	0	190,212	1,601,417
1.2	Unearned premium prior year	2,265,999	2,777,721	344,155	12,114	0	0	0	0	0
1.3	Unearned premium current year	2,747,863	2,799,061	1,004,249	10,311	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-481,865	-21,340	-660,095	1,803	0	0	0	0	0
1.5	Paid rate credits	26,484,841	1,247,967	2,729,586	0	0	10,420	0	0	0
1.6	Reserve for rate credits current year	133,690,404	291,062	49,587,853	0	0	58,766	0	0	0
1.7	Reserve for rate credits prior year	88,746,907	229,473	88,086,315	0	0	39,699	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	44,943,497	61,589	-38,498,463	0	0	19,067	0	0	0
1.9	Premium balances written off	1,143,464	80,284	-491,436	-4	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,073,633,494	1,124,371,190	2,375,146,029	830,918	0	99,834	0	190,212	1,601,417
1.12	Assumed premiums earned from non-affiliates	2,050	0	309,058	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-18,373	0	-7,507,550	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	684,952	479,735	69,169,316	622,061	0	0	0	190,212	3,806

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

LOUISIANA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	604,362	80,284	-594,763	9	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,002,108,243	1,122,662,183	2,333,952,333	208,866	0	70,347	0	0	1,597,611	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,272,065,527	935,229,116	2,084,467,467	624,877	0	73,745	0	51,971	1,284,763	
2.2	Direct claim liability current year									
	148,403,213	83,370,827	222,735,905	81,000	0	82,768	0	24,635	86,008	
2.3	Direct claim liability prior year									
	101,963,827	93,394,168	231,285,317	111,471	0	76,412	0	22,279	99,394	
2.4	Direct claim reserves current year									
	579,755	111,840	1,119,447	6,428	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	122,839	163,502	1,025,893	11,087	0	0	0	0	0	
2.6	Direct contract reserves current year									
	44,923,856	0	9,077	722,855	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	24,649,905	0	8,919	755,011	0	0	0	0	0	
2.8	Paid rate credits									
	26,484,841	1,247,967	2,729,586	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	82,437,316	291,062	49,587,853	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	28,564,217	229,473	88,086,315	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	67,848,309	16,952,483	25,898,270	0	0	0	0	0	26,011	
2.11a	Paid medical incentive pools and bonuses current year									
	30,394,911	15,305,510	22,835,290	0	0	0	0	0	26,017	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	61,013,793	8,001,421	13,134,124	0	0	0	0	0	9,942
2.11c	Accrued medical incentive pools and bonuses prior year								
	23,560,395	6,354,447	10,071,145	0	0	0	0	0	9,948
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	3,869,845	-5,177,334	-8,907,747	0	0	0	0	0	10,942
2.12a	Healthcare receivables current year								
	40,368,328	39,739,525	69,869,956	0	0	0	0	0	83,296
2.12b	Healthcare receivables prior year								
	36,498,483	44,916,859	78,777,702	0	0	0	0	0	72,354
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,483,572,185	948,593,487	2,075,048,911	557,590	0	80,101	0	54,327	1,286,446
2.16	Assumed incurred claims from non-affiliates								
	-192	503	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-11,104	-25,389	-7,069,191	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-928	-13,277	61,108,535	539,246	0	0	0	54,327	0
2.19	Other adjustments due to MLR calculation - claims								
	3,090,055	-1,192,010	-845,107	1	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,406,293,932	946,080,311	2,041,794,954	18,345	0	80,101	0	0	1,286,446
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,316	5,348	121,108	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	571,032,649	329,999,592	1,385,643,793	0	0	4,085	0	61,221	7,732,162
1.2	Unearned premium prior year	1,397	6,060	168,152	0	0	0	0	0	1,875,955
1.3	Unearned premium current year	2,370	6,439	213,947	0	0	0	0	0	5,305,750
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-973	-379	-45,795	0	0	0	0	0	-3,429,795
1.5	Paid rate credits	0	0	26,058,342	0	0	0	0	0	0
1.6	Reserve for rate credits current year	400,000	13,970	20,231,071	0	0	2,405	0	0	0
1.7	Reserve for rate credits prior year	400,000	13,970	91,107,554	0	0	2,964	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-70,876,483	0	0	-560	0	0	0
1.9	Premium balances written off	360,207	16,399	1,193,855	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	570,671,469	329,982,814	1,384,404,143	0	0	4,085	0	61,221	4,302,367
1.12	Assumed premiums earned from non-affiliates	4,972	0	902,353	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-389,709	-12,731,566	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,068,051	862,759	17,623,921	0	0	0	0	61,221	3,867,161

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MAINE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	360,207	15,537	8,000	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	569,968,597	328,745,883	1,399,777,152	0	0	4,645	0	0	435,206	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	531,564,383	290,558,489	1,307,549,282	-4,490	0	4,696	0	126,809	3,700,511	
2.2	Direct claim liability current year									
	60,838,945	30,800,768	150,442,348	-574	0	5,271	0	7,929	730,789	
2.3	Direct claim liability prior year									
	53,707,082	26,547,647	152,202,817	-748	0	13,545	0	5,712	282,677	
2.4	Direct claim reserves current year									
	291,955	37,914	182,700	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	190,745	44,320	137,070	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	99,396	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	87,997	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	26,058,342	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	400,000	13,970	20,231,071	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	400,000	13,970	91,107,554	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	3,742,176	2,549,978	10,622,124	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	3,043,264	2,076,512	9,932,638	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,107,658	1,356,885	4,211,246	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,408,746	883,418	3,521,760	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,699,415	2,798,637	1,900,833	0	0	0	0	0	55,431
2.12a	Healthcare receivables current year								
	13,228,010	11,007,385	23,591,874	0	0	0	0	0	303,380
2.12b	Healthcare receivables prior year								
	11,528,595	8,208,747	21,691,040	0	0	0	0	0	247,949
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	540,840,218	294,556,544	1,269,748,989	-4,316	0	-3,579	0	129,026	4,093,192
2.16	Assumed incurred claims from non-affiliates								
	315	484	673,146	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-36,959	-11,784,402	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	30,571,211	10,277,994	26,430,764	-4,101	0	0	0	129,026	3,458,713
2.19	Other adjustments due to MLR calculation - claims								
	-146,828	95,324	21,147,924	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	510,122,494	284,337,401	1,298,173,038	-215	0	-3,579	0	0	634,479
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	17,131	13,018	24,195	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,524,048,501	1,602,632,451	7,582,656,741	2,674,270	0	0	0	1,064,363	0
1.2	Unearned premium prior year	2,131,442	1,253,767	38,921,731	30,409	0	0	0	0	0
1.3	Unearned premium current year	1,936,123	1,191,443	39,337,811	23,846	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	195,320	62,324	-416,078	6,563	0	0	0	0	0
1.5	Paid rate credits	8,261,899	3,187,377	5,853,124	55,810	0	0	0	0	0
1.6	Reserve for rate credits current year	3,787,315	17,850,670	434,678,814	100,000	0	0	0	0	0
1.7	Reserve for rate credits prior year	3,591,904	2,562,800	554,162,102	100,000	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	195,411	15,287,870	-119,483,287	0	0	0	0	0	0
1.9	Premium balances written off	1,743,504	521,192	7,958,829	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,522,500,315	1,602,173,581	7,574,281,834	2,680,833	0	0	0	1,064,363	0
1.12	Assumed premiums earned from non-affiliates	4,966	0	259,848	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-9,949,728	-28,606,132	8,989	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	15,581,986	14,545,192	74,456,298	2,445,269	0	0	0	1,064,363	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MARYLAND

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	15	280,518	55,463	3	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,498,466,000	1,559,483,932	7,585,164,879	188,746	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,823,957,519	1,159,782,192	6,673,968,503	2,502,813	0	21,960	0	633,801	11,405	
2.2	Direct claim liability current year									
	199,433,150	133,160,695	620,649,440	319,367	0	24,647	0	126,057	20,639	
2.3	Direct claim liability prior year									
	165,049,746	142,638,296	593,946,241	413,445	0	29,359	0	98,984	51,468	
2.4	Direct claim reserves current year									
	1,077,176	446,875	1,158,372	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	753,628	526,934	1,479,938	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	10,331	0	561,248	10,204	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	18,004	0	600,466	15,068	0	0	0	0	0	
2.8	Paid rate credits									
	8,261,899	3,187,377	5,853,124	55,810	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	3,787,315	17,850,670	434,678,814	100,000	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	3,591,904	2,562,800	554,162,102	100,000	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	5,312,632	5,449,692	17,138,522	0	0	0	0	0	1	
2.11a	Paid medical incentive pools and bonuses current year									
	3,800,660	3,777,953	13,374,591	0	0	0	0	0	4,461	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	4,968,463	5,273,612	15,054,457	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	3,456,491	3,601,875	11,290,528	0	0	0	0	0	4,460
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-12,275,941	-26,880,926	-32,725,034	0	0	0	0	0	-24,727
2.12a	Healthcare receivables current year								
	86,277,965	47,183,666	147,673,060	0	0	0	0	0	-11
2.12b	Healthcare receivables prior year								
	98,553,908	74,064,594	180,398,095	0	0	0	0	0	24,716
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,884,702,683	1,201,030,399	6,636,544,305	2,459,681	0	17,247	0	660,874	5,304
2.16	Assumed incurred claims from non-affiliates								
	-195	81	-68,768	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-241,179	-30,664,613	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	631,788,037	12,500,027	62,784,606	2,280,921	0	0	0	660,874	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	4	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,244,457,139	1,169,814,027	6,656,656,484	122,954	0	17,247	0	0	5,304
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,532,449	586,389	12,005,075	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,230,727,789	2,888,096,384	8,641,795,813	6,082	0	2,082	0	2,457,324	146,382,318
1.2	Unearned premium prior year	1,413	4,615,451	16,791,469	578	0	0	0	0	20,133,467
1.3	Unearned premium current year	776	4,422,904	16,540,102	717	0	0	0	0	17,518,103
1.4	Change in unearned premium (Lines 1.2 - 1.3)	637	192,547	251,367	-139	0	0	0	0	2,615,364
1.5	Paid rate credits	10,913,669	40,604,980	10,084,062	0	0	0	0	0	0
1.6	Reserve for rate credits current year	15,420,064	53,160,014	226,626,644	0	0	1,225	0	0	0
1.7	Reserve for rate credits prior year	10,672,422	44,821,975	174,689,790	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	4,747,642	8,338,039	51,936,854	0	0	1,225	0	0	0
1.9	Premium balances written off	159,729	190,214	3,457,750	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,230,568,697	2,888,098,717	8,638,589,430	5,943	0	2,082	0	2,457,324	148,997,682
1.12	Assumed premiums earned from non-affiliates	0	0	59,491,118	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-548,873	-6,655	-53,861,846	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,221,000	1,774,128	151,581,082	5,399	0	0	0	2,457,324	31,150,162

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	155,782	169,100	298,592	0	0	0	0	0	495,034	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,213,293,295	2,837,544,015	8,430,915,295	544	0	856	0	0	118,342,554	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,084,809,017	2,341,417,762	7,720,386,682	-16,815	0	31,453	0	1,708,943	123,868,908	
2.2	Direct claim liability current year									
	213,413,886	239,911,357	817,768,320	-2,059	0	35,302	0	326,372	17,957,859	
2.3	Direct claim liability prior year									
	157,389,367	232,490,042	794,509,688	-230	0	23,910	0	205,589	13,984,028	
2.4	Direct claim reserves current year									
	182,344	297,395	1,213,809	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	18,522	414,028	1,193,754	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	32	0	569,350	475	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	32	0	290,653	474	0	0	0	0	0	
2.8	Paid rate credits									
	10,913,669	40,604,980	10,084,062	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	16,210,313	49,410,893	226,626,644	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	8,913,918	33,789,841	174,689,790	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	10,604,899	47,127,917	109,005,527	0	0	0	0	0	145,550	
2.11a	Paid medical incentive pools and bonuses current year									
	14,178,610	54,059,748	121,372,393	0	0	0	0	0	145,042	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	9,031,531	33,588,064	79,309,534	0	0	0	0	0	508
2.11c	Accrued medical incentive pools and bonuses prior year								
	12,605,242	40,519,895	91,676,402	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	45,036,568	3,369,939	4,975,669	0	0	0	0	0	-95,268
2.12a	Healthcare receivables current year								
	118,683,950	73,563,434	139,084,378	0	0	0	0	0	1,470,763
2.12b	Healthcare receivables prior year								
	73,647,382	70,193,495	134,108,707	0	0	0	0	0	1,566,031
2.13	Group conversion charge								
	0	0	-1,006,033	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,124,775,753	2,448,706,453	7,908,988,806	-18,643	0	42,846	0	1,829,726	128,083,557
2.16	Assumed incurred claims from non-affiliates								
	0	773	46,667,796	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-1	-48,505,614	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	1,254,137	450,475	112,700,549	-17,714	0	0	0	1,829,726	28,339,250
2.19	Other adjustments due to MLR calculation - claims								
	24,194,314	19,747,428	102,580,018	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,129,505,866	2,411,778,147	7,835,009,541	-929	0	42,846	0	0	99,744,307
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	518,858	1,298,225	3,249,745	0	0	0	0	0	63,628

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	3,015,395,423	2,648,798,850	9,340,908,506	38,306	0	202,144	0	8,748,027	36,428,869
1.2	Unearned premium prior year	2,141,263	2,600,955	1,051,004	659	0	0	0	0	0
1.3	Unearned premium current year	963,493	2,546,706	1,413,578	510	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	1,177,770	54,250	-362,574	149	0	0	0	0	0
1.5	Paid rate credits	3,617,128	0	150,760	0	0	7,160	0	0	0
1.6	Reserve for rate credits current year	34,229,075	544,810	133,843,323	0	0	118,989	0	0	0
1.7	Reserve for rate credits prior year	61,812,832	226,019	130,434,641	0	0	91,693	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-27,583,757	318,791	3,408,682	0	0	27,296	0	0	0
1.9	Premium balances written off	937,381	71,918	606,820	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,015,635,812	2,648,781,183	9,339,939,112	38,455	0	202,144	0	8,748,027	36,428,869
1.12	Assumed premiums earned from non-affiliates	16,741	0	86,878	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	3,659,745	-339,637	-6,574,117	0	0	0	0	0	-31,043
1.14	Ceded premiums earned to non-affiliates	316,035,284	612,272,767	2,583,853,257	22,212	0	0	0	6,338,842	471,885

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	13,645,000	36,328	83,885	-1	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,740,888,643	2,035,886,315	6,746,123,059	16,242	0	167,688	0	2,409,185	35,925,941	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,408,468,763	2,206,950,400	8,298,865,449	35,939	0	49,802	0	4,989,115	34,711,586	
2.2	Direct claim liability current year									
	408,220,471	293,199,602	920,531,932	-275	0	55,895	0	929,475	6,372,159	
2.3	Direct claim liability prior year									
	265,476,558	246,206,271	884,902,527	6,791	0	91,416	0	890,936	5,096,431	
2.4	Direct claim reserves current year									
	975,327	180,643	530,623	0	0	0	0	30,649	0	
2.5	Direct claim reserves prior year									
	152,770	179,037	462,565	0	0	0	0	22,135	0	
2.6	Direct contract reserves current year									
	4,351	0	49,732	74,737	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	3,302	0	42,690	71,958	0	0	0	0	0	
2.8	Paid rate credits									
	3,617,128	0	150,760	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	16,917,716	480,647	133,843,323	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	22,985,060	226,019	130,434,641	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	33,563,875	26,428,695	82,106,913	0	0	0	0	0	838,179	
2.11a	Paid medical incentive pools and bonuses current year									
	26,724,010	26,103,794	84,034,346	0	0	0	0	0	1,102,187	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	17,260,533	14,429,727	44,136,591	0	0	0	0	0	619,045
2.11c	Accrued medical incentive pools and bonuses prior year								
	10,420,667	14,104,825	46,064,024	0	0	0	0	0	883,053
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	16,734,743	-16,833,923	-32,413,600	0	0	0	0	25,278	-178,490
2.12a	Healthcare receivables current year								
	80,879,038	74,038,140	246,457,549	0	0	0	0	28,166	1,342,449
2.12b	Healthcare receivables prior year								
	64,144,295	90,872,063	278,871,149	0	0	0	0	2,889	1,520,939
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,566,415,197	2,297,462,585	8,452,649,908	31,652	0	14,280	0	5,010,892	37,003,982
2.16	Assumed incurred claims from non-affiliates								
	-9,052	202	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-5,894	-4,615,055	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	304,496,458	586,411,178	2,481,130,110	17,653	0	0	0	4,075,910	1,201,464
2.19	Other adjustments due to MLR calculation - claims								
	0	495,367	684,734	-30	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,264,359,906	1,711,286,454	5,964,030,035	13,969	0	14,280	0	934,982	35,802,518
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	9,113,706	2,766,409	9,257,488	0	0	0	0	0	23,186

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,071,193,004	1,464,262,016	4,084,779,668	26,124	0	0	0	1,687,868	204,016
1.2	Unearned premium prior year	2,834	2,479	121,716	1,882	0	0	0	0	0
1.3	Unearned premium current year	2,498	497	476,151	2,219	0	0	0	0	35,224
1.4	Change in unearned premium (Lines 1.2 - 1.3)	336	1,982	-354,435	-337	0	0	0	0	-35,224
1.5	Paid rate credits	0	0	333,697	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	9,826,893	216,902	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	4,717,619	725,398	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	5,109,274	-508,495	0	0	0	0	0	0
1.9	Premium balances written off	470,193	97,809	110,247	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,070,723,147	1,464,166,190	4,084,314,987	25,787	0	0	0	1,687,868	168,792
1.12	Assumed premiums earned from non-affiliates	2,466	0	248,527	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-11,573	-1,600,474	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	3,835,604	34,450	50,633,984	24,196	0	0	0	1,687,868	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MINNESOTA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	476,538	97,809	91,592	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,067,366,547	1,459,108,700	4,032,595,447	1,591	0	0	0	0	168,792	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,126,948,761	1,378,747,370	3,633,470,477	13,889	0	7,628	0	527,734	23,658	
2.2	Direct claim liability current year									
	104,101,842	116,388,890	339,527,760	1,776	0	8,561	0	193,762	0	
2.3	Direct claim liability prior year									
	73,581,016	140,909,650	351,933,339	1,795	0	17,745	0	174,303	0	
2.4	Direct claim reserves current year									
	126,668	115,222	10,051,591	0	0	0	0	0	131,111	
2.5	Direct claim reserves prior year									
	184,250	166,849	11,065,154	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	939,673	0	15,944	1,032	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	1,425,321	0	11,791	1,047	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	333,697	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	9,619,893	216,902	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	4,610,269	725,398	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	5,613,495	8,126,404	15,704,725	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	4,685,255	10,210,543	50,358,544	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	10,634,265	9,915,936	21,991,403	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	9,706,025	12,000,076	56,645,222	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	3,203,183	15,595,262	25,008,034	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	14,019,351	128,493,845	246,188,477	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	10,816,168	112,898,582	221,180,443	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,159,336,668	1,351,715,748	3,610,577,380	13,855	0	-1,556	0	547,193	154,769
2.16	Assumed incurred claims from non-affiliates								
	-1,387	-16	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-1	-1,029,346	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	192,546,939	-1,957	44,428,772	13,177	0	0	0	547,193	0
2.19	Other adjustments due to MLR calculation - claims								
	-837,892	-5,062,260	4,520,000	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	965,950,451	1,341,645,804	3,569,814,060	678	0	-1,556	0	0	154,769
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,029,016	1,745,144	5,240,566	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,198,862,825	436,056,832	1,083,526,539	1,885,147	0	27,108	0	0	0
1.2	Unearned premium prior year	2,591,597	1,450,033	294,998	38,918	0	0	0	0	0
1.3	Unearned premium current year	2,745,716	1,456,595	262,376	26,506	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-154,120	-6,562	32,622	12,412	0	0	0	0	0
1.5	Paid rate credits	14,863,821	798,508	3,853,828	0	0	0	0	0	0
1.6	Reserve for rate credits current year	2,891,029	12,540	288,436	0	0	15,957	0	0	0
1.7	Reserve for rate credits prior year	2,330,465	827,787	5,534,727	0	0	15,265	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	560,564	-815,247	-5,246,291	0	0	691	0	0	0
1.9	Premium balances written off	1,187,086	48,438	152,501	-131	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,197,521,620	436,001,830	1,083,406,660	1,897,690	0	27,108	0	0	0
1.12	Assumed premiums earned from non-affiliates	1,614	0	103,777	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	-2,786,739	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	2,307	0	22,462,486	1,422,500	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MISSISSIPPI

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	1,030,694	77,484	53,734	60	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,183,127,238	436,096,055	1,059,707,411	475,250	0	26,416	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,604,936,208	404,575,224	1,009,119,795	1,679,570	0	18,678	0	0	0	
2.2	Direct claim liability current year									
	243,490,728	46,463,426	112,914,141	259,334	0	20,963	0	0	0	
2.3	Direct claim liability prior year									
	157,356,248	48,204,131	99,525,115	304,777	0	11,468	0	0	0	
2.4	Direct claim reserves current year									
	447,234	56,968	465,047	5,774	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	468,245	60,535	341,546	12,344	0	0	0	0	0	
2.6	Direct contract reserves current year									
	362,080	0	11,682	1,400,340	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	130,500	0	8,533	1,457,218	0	0	0	0	0	
2.8	Paid rate credits									
	1,898,831	798,508	3,853,828	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	2,891,029	12,540	288,436	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	2,330,465	827,787	5,534,727	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,188,729	512,076	905,159	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	-311,762	661,035	2,086,273	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,994,605	874,604	1,723,694	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	494,114	1,023,563	2,904,809	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	8,194,952	1,974,311	2,075,755	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	27,357,017	27,518,024	36,842,398	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	19,162,065	25,543,713	34,766,644	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,687,734,428	401,351,978	1,020,072,409	1,570,678	0	28,173	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	-492	-2,549	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-2,425,185	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-462	-1,128,249	19,638,171	1,448,779	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	19,558,322	-22,135	1,827,773	-9	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,704,833,326	402,472,283	1,001,229,291	121,890	0	28,173	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	213,129	182,410	695,835	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,794,258,204	672,010,259	3,301,690,834	396,297	0	300,333	0	3,378,641	15,152,923
1.2	Unearned premium prior year	6,714,637	194,122	1,232,849	64,545	0	0	0	0	0
1.3	Unearned premium current year	7,583,156	79,385	1,720,308	48,996	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-868,518	114,737	-487,459	15,549	0	0	0	0	0
1.5	Paid rate credits	54,489,201	31,119,870	4,310,972	0	0	4,592	0	0	1,341,914
1.6	Reserve for rate credits current year	109,264,049	39,482,527	21,739,261	0	0	176,787	0	0	1,744,319
1.7	Reserve for rate credits prior year	34,711,776	35,155,863	94,897,605	0	0	115,992	0	0	1,400,141
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	74,552,272	4,326,665	-73,158,344	0	0	60,795	0	0	344,178
1.9	Premium balances written off	2,734,440	219,321	1,887,630	-2,963	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,790,655,247	671,905,676	3,299,315,746	414,809	0	300,333	0	3,378,641	15,152,923
1.12	Assumed premiums earned from non-affiliates	8,091	0	459,378	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-523,938,023	-494,587	-38,036,523	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	47,425,935	2,037,833	119,025,267	27,974	0	0	0	3,378,641	12,289

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MISSOURI

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	223,486	141,578	89,137	47	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,090,481,391	634,068,300	3,211,649,843	386,882	0	234,947	0	0	13,454,542	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,800,181,557	486,456,490	2,913,675,557	134,509	0	82,752	0	1,792,983	9,036,987	
2.2	Direct claim liability current year									
	280,553,065	76,357,087	326,200,767	28,167	0	92,877	0	443,963	920,539	
2.3	Direct claim liability prior year									
	241,490,181	94,819,321	332,110,117	46,350	0	107,442	0	334,673	1,046,565	
2.4	Direct claim reserves current year									
	2,014,488	715,688	2,207,401	9,471	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	810,718	927,832	2,843,565	15,568	0	0	0	0	0	
2.6	Direct contract reserves current year									
	35,651	13,558	195,656	445,415	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	245,162	26,286	193,660	437,504	0	0	0	0	0	
2.8	Paid rate credits									
	7,183,552	31,119,870	4,310,972	0	0	0	0	0	1,341,914	
2.9	Reserve for rate credits current year									
	18,133,389	39,482,527	21,739,261	0	0	0	0	0	1,744,319	
2.10	Reserve for rate credits prior year									
	10,600,449	35,155,863	94,897,605	0	0	0	0	0	1,400,141	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,213,116	491,204	5,544,416	0	0	0	0	0	-13,613	
2.11a	Paid medical incentive pools and bonuses current year									
	2,816,018	849,970	5,253,130	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,383,051	801,390	3,095,281	0	0	0	0	0	178
2.11c	Accrued medical incentive pools and bonuses prior year								
	3,985,953	1,160,157	2,803,996	0	0	0	0	0	13,791
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	8,689,495	-2,615,737	-5,471,237	0	0	0	0	0	31,752
2.12a	Healthcare receivables current year								
	27,725,887	24,292,936	58,116,929	0	0	0	0	0	191,859
2.12b	Healthcare receivables prior year								
	19,036,392	26,908,672	63,588,166	0	0	0	0	0	160,107
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,848,478,817	506,322,857	2,849,300,321	118,140	0	68,186	0	1,902,273	10,551,688
2.16	Assumed incurred claims from non-affiliates								
	-4,386	-16,289	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-344,972,174	1	-34,609,534	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	46,266,583	-6,238,349	102,168,184	29,891	0	0	0	1,902,273	0
2.19	Other adjustments due to MLR calculation - claims								
	30,180,349	24,462,729	-1,325,415	0	0	0	0	0	1,880,257
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,472,699,531	501,561,112	2,780,044,560	88,249	0	68,186	0	0	10,745,853
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,161	36,226	142,827	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	525,289,539	294,019,768	588,556,615	34,494	0	0	0	0	7,718,536
1.2	Unearned premium prior year								
	0	68,236	28,616,543	1,119	0	0	0	0	0
1.3	Unearned premium current year								
	0	69,571	37,896,799	1,093	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	0	-1,335	-9,280,256	26	0	0	0	0	0
1.5	Paid rate credits								
	0	0	397,747	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	0	0	401,245	0	0	0	0	0	217,421
1.7	Reserve for rate credits prior year								
	0	0	708,789	0	0	0	0	0	16,658
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	0	0	-307,544	0	0	0	0	0	200,763
1.9	Premium balances written off								
	153,742	21,918	3,798,339	-1	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	525,135,797	293,996,515	575,478,020	34,520	0	0	0	0	7,718,536
1.12	Assumed premiums earned from non-affiliates								
	0	0	2,068	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	0	0	-460,656	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	5,392,856	699,867	985,834	2,111	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MONTANA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	6,197	0	-10	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	519,742,940	293,302,846	573,943,397	32,399	0	0	0	0	7,517,773	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	500,557,017	259,698,952	511,357,569	9,337	0	12,831	0	0	6,458,338	
2.2	Direct claim liability current year									
	79,612,551	32,460,883	64,876,883	9,279	0	14,401	0	0	620,000	
2.3	Direct claim liability prior year									
	50,405,440	28,739,714	51,878,626	5,749	0	4,146	0	1,647	396,000	
2.4	Direct claim reserves current year									
	851,792	89,971	106,079	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	663,186	57,681	109,028	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	1,266	333,042	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	262,555	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	397,747	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	401,245	0	0	0	0	0	217,421	
2.10	Reserve for rate credits prior year									
	0	0	708,789	0	0	0	0	0	16,658	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	1,266,641	-852,453	481,354	0	0	0	0	0	265	
2.11a	Paid medical incentive pools and bonuses current year									
	1,219,716	986,282	2,869,643	0	0	0	0	0	265	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	861,925	1,626,925	6,395,360	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	815,000	3,465,660	8,783,649	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-280,416	-4,798,826	-3,812,542	0	0	0	0	0	-196,521
2.12a	Healthcare receivables current year								
	10,793,043	10,086,617	11,473,855	0	0	0	0	0	244,288
2.12b	Healthcare receivables prior year								
	11,073,459	14,885,443	15,286,397	0	0	0	0	0	440,809
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	531,499,791	267,398,783	528,738,241	83,354	0	23,086	0	-1,647	7,079,887
2.16	Assumed incurred claims from non-affiliates								
	-67	4	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	1	-663	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	60,907,592	95,404	1,803,279	384	0	0	0	-1,647	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	-45,817	3	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	470,592,133	267,303,385	526,798,281	82,973	0	23,086	0	0	6,879,124
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	13,152	12,900	5,821	0	0	0	0	0	22

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	947,948,514	191,320,239	1,575,558,851	130,647	0	57,296	0	54,628	0
1.2	Unearned premium prior year	404,278	1,203	98,638,984	10,267	0	0	0	0	0
1.3	Unearned premium current year	326,739	275	50,955,786	4,011	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	77,539	927	47,683,198	6,256	0	0	0	0	0
1.5	Paid rate credits	-4,271	2,590,879	1,819,194	0	0	0	0	0	0
1.6	Reserve for rate credits current year	19,754,585	0	668,230	0	0	33,727	0	0	0
1.7	Reserve for rate credits prior year	37,794,318	2,920,091	1,893,426	0	0	26,104	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-18,039,733	-2,920,091	-1,225,196	0	0	7,623	0	0	0
1.9	Premium balances written off	-1,352	36,336	197,178	-89	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	948,027,405	191,284,830	1,623,044,871	136,992	0	57,296	0	54,628	0
1.12	Assumed premiums earned from non-affiliates	810	0	90,402	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-7,081	-14,948,692	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	551,364	348,497	28,962,714	3,303	0	0	0	54,628	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEBRASKA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	36,336	675	-1	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	965,520,856	191,294,800	1,578,630,545	133,688	0	49,674	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	801,123,153	175,021,828	1,434,323,717	173,701	0	3,649	0	10,508	0	
2.2	Direct claim liability current year									
	86,031,763	14,222,028	134,833,505	7,514	0	4,095	0	3,468	0	
2.3	Direct claim liability prior year									
	53,212,171	21,258,752	116,645,611	2,542	0	15,964	0	7,929	0	
2.4	Direct claim reserves current year									
	89,161	292,205	265,292	25,706	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	50,310	286,489	375,650	15,693	0	0	0	0	0	
2.6	Direct contract reserves current year									
	2,346	0	824	91,888	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	2,001	0	642	90,513	0	0	0	0	0	
2.8	Paid rate credits									
	-4,271	2,590,879	1,819,194	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	-173	0	668,230	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	-173	2,920,091	1,893,426	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,374,096	1,495,176	24,225,213	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	-12,917,340	1,883,449	23,085,760	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,214,005	791,037	10,303,586	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	-12,077,431	1,179,310	9,164,135	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	7,414,607	2,823,030	-1,354,024	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	20,011,473	6,864,084	45,216,155	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	12,596,866	4,041,053	46,570,179	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	828,937,157	166,333,753	1,478,574,668	190,060	0	-8,220	0	6,047	0
2.16	Assumed incurred claims from non-affiliates								
	1,594	-4,440	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	1	-12,953,848	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	-6,549	-1,992,647	24,803,965	55	0	0	0	6,047	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	12	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	828,949,571	168,651,173	1,440,222,857	190,017	0	-8,220	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	3,236	51,695	9,697	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	697,018,083	496,190,904	2,052,665,252	67,061	0	68,576	0	0	0
1.2	Unearned premium prior year	178,190	5,467	433,091	2,543	0	0	0	0	0
1.3	Unearned premium current year	177,048	5,633	207,278	2,579	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	1,142	-166	225,813	-36	0	0	0	0	0
1.5	Paid rate credits	-430	4,643,205	6,648,572	0	0	0	0	0	0
1.6	Reserve for rate credits current year	5,148,464	604,397	37,878,634	0	0	40,366	0	0	0
1.7	Reserve for rate credits prior year	12,167,227	6,728,684	49,917,806	0	0	25,142	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-7,018,763	-6,124,287	-12,039,175	0	0	15,225	0	0	0
1.9	Premium balances written off	497,491	169,761	1,148,589	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	696,521,734	496,020,976	2,051,742,478	67,025	0	68,576	0	0	0
1.12	Assumed premiums earned from non-affiliates	5,407	0	11,191	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-322,846	-110,505,567	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	5,778,490	1,263,958	28,316,958	11,008	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEVADA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	412,997	169,767	1,058,168	8	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	698,180,841	496,085,023	1,919,379,914	56,025	0	53,352	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	599,289,470	409,066,329	1,715,660,700	29,087	0	29,424	0	0	0	
2.2	Direct claim liability current year									
	96,700,968	65,942,884	277,261,000	13,693	0	33,024	0	0	0	
2.3	Direct claim liability prior year									
	87,606,015	61,833,858	269,923,084	5,822	0	24,391	0	0	0	
2.4	Direct claim reserves current year									
	43,854	243,838	481,848	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	43,310	326,128	465,034	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	190	0	47,003	141,635	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	225	0	53,421	179,545	0	0	0	0	0	
2.8	Paid rate credits									
	-430	4,643,205	6,648,572	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	555,140	37,887,628	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	5,557,799	49,917,806	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	1,634,864	-113,652	2,438,167	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,514,771	-36,861	2,202,821	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	882,955	171,384	944,863	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	762,862	248,174	709,517	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	5,152,727	2,779,389	17,630,131	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	23,544,287	15,206,307	61,410,878	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	18,391,559	12,426,919	43,780,746	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	604,866,638	409,840,573	1,702,435,438	-952	0	38,058	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	-39	-1,538	-111,523	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-102,864,298	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	3,905,200	483,106	22,861,231	4,449	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	-4,107,363	-1,133,102	2,564,522	1	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	596,854,466	408,582,281	1,584,544,517	-5,400	0	38,058	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	421	16,180	31,804	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	405,517,079	443,689,087	1,147,076,737	7,363	0	0	0	0	1,198,333
1.2	Unearned premium prior year								
	0	0	382,294	218	0	0	0	0	0
1.3	Unearned premium current year								
	0	0	209,000	260	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	0	0	173,295	-42	0	0	0	0	0
1.5	Paid rate credits								
	14,780,303	5,325,762	2,871,991	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	3,349,899	2,470,666	11,229,529	0	0	0	0	0	0
1.7	Reserve for rate credits prior year								
	11,389,328	2,411,377	35,747,911	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	-8,039,428	59,289	-24,518,382	0	0	0	0	0	0
1.9	Premium balances written off								
	293,076	19,721	627,265	0	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	405,224,004	443,669,366	1,146,622,767	7,321	0	0	0	0	1,198,333
1.12	Assumed premiums earned from non-affiliates								
	357	0	2,384,600	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	-55,073,508	0	-3,857,777	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	0	0	4,982,180	6,955	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	293,076	19,721	3,751	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	343,703,053	438,304,036	1,161,817,551	366	0	0	0	0	1,198,333	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	327,396,823	353,368,093	1,023,775,208	10,425	0	8,341	0	0	1,119,717	
2.2	Direct claim liability current year									
	36,607,525	36,384,555	114,329,456	1,333	0	9,361	0	0	82,200	
2.3	Direct claim liability prior year									
	29,610,602	40,754,919	117,871,851	347	0	20,909	0	0	178,556	
2.4	Direct claim reserves current year									
	0	38,119	64,952	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	3	55,842	115,437	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	95,086	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	96,049	0	0	0	0	0	0	
2.8	Paid rate credits									
	8,734,300	5,325,762	2,871,991	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	1,962,114	2,470,666	11,229,527	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	9,252,138	2,411,377	35,747,911	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	3,861,449	2,943,977	5,452,760	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	3,242,877	2,758,152	5,780,102	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,277,014	1,383,839	2,676,549	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	658,441	1,198,015	3,003,891	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	2,695,988	1,724,804	873,054	0	0	0	0	0	-8,335
2.12a	Healthcare receivables current year								
	7,143,275	8,821,128	21,283,709	0	0	0	0	0	371
2.12b	Healthcare receivables prior year								
	4,447,287	7,096,322	20,410,655	0	0	0	0	0	8,706
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	337,003,481	355,584,228	1,003,114,677	11,411	0	-3,207	0	0	1,031,696
2.16	Assumed incurred claims from non-affiliates								
	-3,961	0	2,113,074	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-36,476,326	0	-3,449,113	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	10,974,151	41	7,732,131	10,841	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	5,050,167	5,093,439	18,939,341	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	293,154,934	355,292,575	1,034,632,241	570	0	-3,207	0	0	1,031,696
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	3,303	11,401	25,672	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	3,695,570,569	2,020,192,731	5,884,558,786	30,469	0	71,522	0	32,517,826	0
1.2	Unearned premium prior year	11,073,507	10,665,322	8,668,509	118	0	0	0	0	0
1.3	Unearned premium current year	12,640,847	10,043,116	5,706,125	19	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-1,567,340	622,206	2,962,384	99	0	0	0	0	0
1.5	Paid rate credits	22,482,017	9,107,553	21,195,994	0	0	0	0	0	0
1.6	Reserve for rate credits current year	37,100,867	7,200,000	34,305,254	0	0	42,100	0	0	0
1.7	Reserve for rate credits prior year	70,241,374	8,901,162	41,288,755	0	0	24,119	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-33,140,507	-1,701,162	-6,983,500	0	0	17,981	0	0	0
1.9	Premium balances written off	2,609,133	839,691	1,585,185	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,691,394,098	2,019,975,248	5,885,935,984	30,568	0	71,522	0	32,517,826	0
1.12	Assumed premiums earned from non-affiliates	0	0	170,007	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-173,169	-152,040,009	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,212,436,549	857,888,647	1,269,459,161	28,565	0	0	0	22,121,092	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW JERSEY

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	558,414	68,893	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,489,616,039	1,155,065,452	4,450,463,217	2,003	0	53,541	0	10,396,733	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	3,467,750,824	1,719,065,786	5,194,391,852	16,004	0	63,873	0	28,428,160	0	
2.2	Direct claim liability current year									
	556,716,713	289,822,742	773,639,135	2,117	0	71,689	0	4,263,748	0	
2.3	Direct claim liability prior year									
	555,734,699	247,646,151	696,427,799	2,198	0	54,213	0	3,255,042	0	
2.4	Direct claim reserves current year									
	1,504,901	641,719	2,310,037	0	0	0	0	181,397	0	
2.5	Direct claim reserves prior year									
	827,855	438,967	2,494,676	0	0	0	0	152,055	0	
2.6	Direct contract reserves current year									
	1,817	0	630,995	102	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	1,672	0	942,031	76	0	0	0	0	0	
2.8	Paid rate credits									
	22,482,017	9,107,553	18,827,612	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	24,814,621	7,200,000	31,841,460	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	51,316,033	8,901,162	38,684,705	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	12,076,187	5,756,976	23,621,132	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	12,989,809	3,846,635	18,588,013	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
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NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	16,979,796	5,252,404	19,282,885	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	17,893,417	3,342,064	14,249,766	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	24,709,930	1,160,077	22,684,593	0	0	0	0	123,698	0
2.12a	Healthcare receivables current year								
	98,759,347	69,064,871	202,087,294	0	0	0	0	240,030	0
2.12b	Healthcare receivables prior year								
	74,049,417	67,904,794	179,402,699	0	0	0	0	116,332	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	427	-51,256	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	3,452,756,893	1,773,448,844	5,283,977,160	15,949	0	81,348	0	29,342,509	0
2.16	Assumed incurred claims from non-affiliates								
	-84,939	-687,881	-3,490,643	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,557,777	344,277	-136,102,527	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	1,685,232,711	782,461,528	1,165,961,037	15,306	0	0	0	21,648,595	0
2.19	Other adjustments due to MLR calculation - claims								
	-7,408,686	17,861,164	12,397,737	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,762,492,176	1,001,098,485	3,978,836,319	643	0	81,348	0	7,693,914	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	8,380,805	1,180,327	1,514,792	0	0	0	0	159,601	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	469,112,912	325,548,629	792,993,572	228,404	0	0	0	0	0
1.2	Unearned premium prior year								
	2,102	49,968	16,171,650	13,169	0	0	0	0	0
1.3	Unearned premium current year								
	2,305	45,777	3,949,123	11,180	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	-204	4,192	12,222,527	1,989	0	0	0	0	0
1.5	Paid rate credits								
	2,161,851	3,014,591	3,729,171	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	9,438,462	2,266,805	3,170,978	0	0	0	0	0	0
1.7	Reserve for rate credits prior year								
	8,502,941	2,383,400	2,946,874	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	935,521	-116,596	224,105	0	0	0	0	0	0
1.9	Premium balances written off								
	0	61,706	1,717,957	-39	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	469,112,708	325,491,116	803,498,142	230,432	0	0	0	0	0
1.12	Assumed premiums earned from non-affiliates								
	150	0	35,447	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	1,206,767	743,120	8,001,858	111,772	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW MEXICO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	57,724	9,137	-6	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	464,808,719	321,907,724	791,587,593	118,654	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	454,366,613	260,908,114	718,615,000	171,752	0	2,417	0	0	0	
2.2	Direct claim liability current year									
	51,589,525	28,845,847	82,035,132	26,073	0	2,712	0	0	0	
2.3	Direct claim liability prior year									
	30,194,480	26,027,229	73,138,450	32,001	0	1,921	0	0	0	
2.4	Direct claim reserves current year									
	113,437	90,047	165,049	6,916	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	52,595	121,797	124,233	3,808	0	0	0	0	0	
2.6	Direct contract reserves current year									
	261	0	15	322,653	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	375	0	850	271,170	0	0	0	0	0	
2.8	Paid rate credits									
	2,161,851	3,014,591	3,729,171	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	6,009,131	2,266,805	3,170,978	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	1,212,042	2,383,400	2,946,874	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	86,243	113,121	1,040,735	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	54,114	119,257	3,490,212	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	53,864	111,416	880,062	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	21,735	117,553	3,329,538	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	3,117,140	-4,443,167	-782,324	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	14,068,158	12,025,232	14,802,961	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	10,951,018	16,468,399	15,585,285	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	479,750,428	271,149,264	733,327,997	220,417	0	3,209	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	-13	553	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	1,678,227	523,094	6,388,310	92,770	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	-356,193	837,000	99,000	91	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	470,757,055	268,565,728	723,085,412	127,738	0	3,209	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	76,048	48,942	76,558	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,068,216,049	7,496,667,142	19,113,649,335	23,059	0	0	0	30,150,062	220,818,249
1.2	Unearned premium prior year	1,080,796	637,560	15,620,646	315	0	0	0	11,536	101,586,861
1.3	Unearned premium current year	1,041,625	890,224	13,708,916	540	0	0	0	0	100,677,876
1.4	Change in unearned premium (Lines 1.2 - 1.3)	39,171	-252,664	1,911,730	-225	0	0	0	11,536	908,986
1.5	Paid rate credits	-33,729,502	-12,882,133	5,124,178	0	0	0	0	0	29,326
1.6	Reserve for rate credits current year	-13,409,228	-7,998,500	61,320,346	0	0	0	0	0	1,370,150
1.7	Reserve for rate credits prior year	-21,083,712	-1,278,255	110,303,730	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	7,674,484	-6,720,245	-48,983,386	0	0	0	0	0	1,370,150
1.9	Premium balances written off	2,867,943	1,749,655	8,592,796	0	0	0	0	0	5,556
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,065,387,277	7,494,664,825	19,106,968,269	22,834	0	0	0	30,161,598	221,721,679
1.12	Assumed premiums earned from non-affiliates	-2,017	0	6,482,975	6,511	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-1,341,758	-67,914,433	-876,848,277	0	0	0	0	-3,216,961	-129,799,950
1.14	Ceded premiums earned to non-affiliates	87,788	36,698,585	2,219,502,579	21,501	0	0	0	6,474,225	49,061

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NEW YORK

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-32,109,177	-1,198,676	9,750,312	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,057,901,555	7,408,455,507	16,070,709,909	7,844	0	0	0	20,470,412	90,473,192	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	997,984,957	6,274,666,409	16,474,686,186	17,284	0	28,853	0	18,928,122	176,997,412	
2.2	Direct claim liability current year									
	115,218,304	823,940,520	2,516,771,843	2,278	0	38,115	0	3,438,320	8,953,507	
2.3	Direct claim liability prior year									
	133,346,995	805,110,642	2,448,129,014	3,692	0	36,282	0	2,316,242	10,774,807	
2.4	Direct claim reserves current year									
	10,229,245	30,706,867	57,069,112	0	0	0	0	262,764	23,984,402	
2.5	Direct claim reserves prior year									
	9,763,998	393,320	9,126,002	0	0	0	0	222,758	18,375,143	
2.6	Direct contract reserves current year									
	9,926	0	1,782,299	66	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	13,352	0	1,919,187	85	0	0	0	0	0	
2.8	Paid rate credits									
	-33,729,502	-12,882,133	5,124,178	0	0	0	0	0	29,326	
2.9	Reserve for rate credits current year									
	-21,609,228	-7,998,500	61,320,346	0	0	0	0	0	1,370,150	
2.10	Reserve for rate credits prior year									
	-30,958,858	-1,278,255	110,303,730	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,880,064	36,404,672	105,875,240	0	0	0	0	4,918	143,597	
2.11a	Paid medical incentive pools and bonuses current year									
	2,855,018	25,477,213	86,394,928	0	0	0	0	6,010	59,464	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,224,252	52,169,764	78,380,257	0	0	0	0	12,229	87,704
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,199,206	41,242,307	58,899,945	0	0	0	0	13,321	3,571
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	26,134,905	30,462,115	-84,389,938	0	0	0	0	165,679	-467,697
2.12a	Healthcare receivables current year								
	72,345,333	270,123,337	459,338,504	0	0	0	0	339,733	1,228,298
2.12b	Healthcare receivables prior year								
	46,210,428	239,661,222	543,728,441	0	0	0	0	174,053	1,695,995
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	932,683,374	6,310,150,015	16,737,541,208	15,851	0	30,686	0	19,929,444	182,796,140
2.16	Assumed incurred claims from non-affiliates								
	0	-14,875	4,245,173	14,317	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1,222,978	-15,968,505	-812,447,718	0	0	0	0	-2,794,315	-111,058,979
2.18	Ceded incurred claims to non-affiliates								
	-1,211,654	48,504,001	2,047,678,436	15,248	0	0	0	4,890,729	0
2.19	Other adjustments due to MLR calculation - claims								
	1,905,356	4,755,967	36,407,128	0	0	0	0	0	-387,131
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	958,957,277	6,270,020,978	13,961,926,562	14,920	0	30,686	0	12,244,400	69,950,554
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	320,432	583,738	1,534,403	0	0	0	0	0	3,466

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	7,147,888,563	1,617,978,991	3,592,592,305	2,691,792	0	188,131	0	3,221,888	139,049,765
1.2	Unearned premium prior year	174,482	55,850	96,026,503	32,518	0	0	0	0	0
1.3	Unearned premium current year	139,067	144,989	38,573,507	29,848	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	35,415	-89,138	57,452,996	2,669	0	0	0	0	0
1.5	Paid rate credits	3,630,362	0	-653,827	0	0	1,770	0	0	0
1.6	Reserve for rate credits current year	72,612,052	1,509,033	901,358	0	0	110,741	0	0	0
1.7	Reserve for rate credits prior year	10,878,952	21,373	1,876,634	0	0	61,747	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	61,733,100	1,487,660	-975,276	0	0	48,994	0	0	0
1.9	Premium balances written off	4,844,785	639,577	2,343,411	-56	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	7,143,079,193	1,617,250,276	3,647,701,890	2,694,517	0	188,131	0	3,221,888	139,049,765
1.12	Assumed premiums earned from non-affiliates	7,574	-38	194,360	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-234,404	-10,160,066	-27,796,366	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	549,110,655	7,917,566	58,738,272	2,476,236	0	0	0	3,221,888	167,888

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	1,403,387	539,600	626,615	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	6,529,781,631	1,598,224,547	3,563,617,330	218,281	0	137,368	0	0	138,881,877	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	5,683,194,404	1,352,301,620	3,236,496,997	2,780,281	0	185,426	0	1,829,785	117,618,039	
2.2	Direct claim liability current year									
	772,657,939	145,967,853	375,191,516	331,384	0	208,115	0	416,134	10,407,405	
2.3	Direct claim liability prior year									
	652,619,565	137,588,022	344,453,758	432,992	0	150,806	0	346,913	10,196,897	
2.4	Direct claim reserves current year									
	2,410,568	435,848	936,652	25,132	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	1,796,959	434,268	1,001,883	3,798	0	0	0	0	0	
2.6	Direct contract reserves current year									
	233,600	0	100,668	4,342	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	252,858	0	170,573	4,690	0	0	0	0	0	
2.8	Paid rate credits									
	3,630,362	0	-653,827	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	3,988,916	1,509,033	901,358	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	229,146	21,373	1,876,634	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	68,942,724	15,285,574	28,489,531	0	0	0	0	0	1,481,529	
2.11a	Paid medical incentive pools and bonuses current year									
	63,138,514	9,887,684	13,193,811	0	0	0	0	0	388,759	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	74,845,513	16,604,533	26,507,921	0	0	0	0	0	1,394,129
2.11c	Accrued medical incentive pools and bonuses prior year								
	69,041,303	11,206,643	11,212,201	0	0	0	0	0	301,359
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	29,624,134	4,800,874	5,880,167	0	0	0	0	0	1,356,963
2.12a	Healthcare receivables current year								
	196,234,860	69,168,995	76,545,448	0	0	0	0	0	4,494,986
2.12b	Healthcare receivables prior year								
	166,610,726	64,368,122	70,665,279	0	0	0	0	0	3,138,023
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	5,850,535,849	1,372,655,390	3,288,079,875	2,699,658	0	242,735	0	1,899,006	117,953,113
2.16	Assumed incurred claims from non-affiliates								
	-2,379	-20,198	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-324,265	-514	-33,588,916	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	512,236,063	7,359,848	50,907,422	2,363,317	0	0	0	1,899,006	0
2.19	Other adjustments due to MLR calculation - claims								
	1,697,424	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	5,332,280,433	1,363,787,172	3,205,212,640	336,341	0	242,735	0	0	117,953,113
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	9,107	44,543	51,769	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written	323,623,215	359,716,971	1,063,623,895	1,984	0	0	0	0
1.2	Unearned premium prior year	3,070	0	53	3	0	0	0	0
1.3	Unearned premium current year	0	0	0	3	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	3,070	0	53	0	0	0	0	0
1.5	Paid rate credits	0	0	159	0	0	0	0	0
1.6	Reserve for rate credits current year	3,573,000	476,350	8,348	0	0	0	0	0
1.7	Reserve for rate credits prior year	3,317,200	991,100	19,926	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	255,800	-514,750	-11,578	0	0	0	0	0
1.9	Premium balances written off	0	15,590	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	323,626,285	359,701,382	1,063,623,948	1,984	0	0	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	6,647	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	897,943	866,274	5,678,171	1,814	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	15,590	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	322,472,542	359,365,447	1,057,963,845	170	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	329,888,912	325,556,318	955,776,617	1,615	0	634	0	0	0	
2.2	Direct claim liability current year									
	31,425,140	28,966,074	97,085,983	223	0	711	0	0	0	
2.3	Direct claim liability prior year									
	28,699,674	25,329,883	82,639,477	144	0	731	0	0	0	
2.4	Direct claim reserves current year									
	2,238	3,855	8,298	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	1	6,651	11,468	11	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	392	69	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	1,130	68	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	159	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	8,348	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	19,926	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	-18,637	74,776	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	114,771	834,598	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	2,536	45,300	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	135,943	805,122	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	841,262	-319,130	-503,271	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	3,702,643	1,211,106	15,323,043	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	2,861,382	1,530,236	15,826,314	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	331,775,352	329,490,206	970,785,844	1,684	0	614	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	170	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-1	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	41,729,027	895,880	3,154,189	1,620	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	-1,425,000	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	290,046,325	328,594,495	966,218,074	64	0	614	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	12,764	17,868	53,141	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	3,609,942,146	1,071,090,621	6,165,424,491	1,381,533	0	525,307	0	2,985,013	11,655,493
1.2	Unearned premium prior year	1,191,360	238,966	1,516,917	70,458	0	0	0	0	0
1.3	Unearned premium current year	1,011,976	245,939	2,273,444	58,302	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	179,385	-6,973	-756,527	12,156	0	0	0	0	0
1.5	Paid rate credits	2,030,433	9,478,481	1,357,857	0	0	26,540	0	0	182,047
1.6	Reserve for rate credits current year	68,671,989	16,384,191	2,155,228	0	0	309,215	0	0	941,356
1.7	Reserve for rate credits prior year	4,182,030	8,504,646	6,878,912	0	0	202,530	0	0	654,449
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	64,489,959	7,879,544	-4,723,683	0	0	106,685	0	0	286,907
1.9	Premium balances written off	1,358,866	150,115	3,817,309	-235	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,608,762,664	1,070,933,531	6,160,850,657	1,393,924	0	525,307	0	2,985,013	11,655,493
1.12	Assumed premiums earned from non-affiliates	101,676	28,528,352	303,082,110	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-245,801	-566,548	-602,959,944	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	115,888,870	8,344,823	133,273,034	859,491	0	0	0	1,866,623	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OHIO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-281,053	148,188	98,094	-2,152	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	3,425,928,225	1,073,340,678	5,731,163,708	532,281	0	392,082	0	1,118,390	11,186,539	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,562,375,555	811,910,102	5,510,010,001	1,297,897	0	276,998	0	1,023,035	7,874,557	
2.2	Direct claim liability current year									
	443,851,210	101,498,487	789,248,826	154,503	0	310,890	0	322,207	2,028,565	
2.3	Direct claim liability prior year									
	295,539,973	112,736,604	716,578,441	219,756	0	362,445	0	238,877	1,700,650	
2.4	Direct claim reserves current year									
	11,929,940	950,068	1,659,972	44,466	0	0	0	13,430	0	
2.5	Direct claim reserves prior year									
	1,761,528	1,091,524	1,782,521	57,201	0	0	0	4,772	0	
2.6	Direct contract reserves current year									
	184,620	164,160	203,836	374,316	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	198,877	164,160	194,991	483,271	0	0	0	0	0	
2.8	Paid rate credits									
	2,030,433	9,478,481	1,357,857	0	0	0	0	0	182,047	
2.9	Reserve for rate credits current year									
	14,338,511	16,384,191	2,155,228	0	0	0	0	0	941,356	
2.10	Reserve for rate credits prior year									
	326,598	8,504,646	6,878,912	0	0	0	0	0	654,449	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	23,482,361	4,676,237	24,909,215	0	0	0	0	0	1,353	
2.11a	Paid medical incentive pools and bonuses current year									
	13,241,513	4,611,252	37,758,662	0	0	0	0	0	4	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	24,501,797	3,229,242	8,031,162	0	0	0	0	0	1,349
2.11c	Accrued medical incentive pools and bonuses prior year								
	14,260,949	3,164,254	20,880,611	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	32,275,105	-5,253,818	-4,942,608	0	0	0	0	2,609	18,182
2.12a	Healthcare receivables current year								
	109,434,593	22,462,069	108,066,687	0	0	0	0	2,820	167,595
2.12b	Healthcare receivables prior year								
	77,159,488	27,715,887	113,009,293	0	0	0	0	211	149,413
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,728,090,545	827,818,607	5,609,052,676	1,110,954	0	225,443	0	1,112,414	8,654,597
2.16	Assumed incurred claims from non-affiliates								
	-21,940	19	297,846,383	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-1	-1,962,026	-562,258,850	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	76,873,786	1,535,548	123,603,413	796,496	0	0	0	726,351	0
2.19	Other adjustments due to MLR calculation - claims								
	19,500,921	13,169,313	-2,309,595	-2,987	0	0	0	0	775,696
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,654,653,397	820,132,341	5,222,093,025	311,471	0	225,443	0	386,063	8,961,339
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	449,971,315	31,782	317,754	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,052,389,790	959,403,997	2,511,418,826	2,412,051	0	0	0	1,109,648	-205
1.2	Unearned premium prior year	325,716	409,308	229,460,392	74,266	0	0	0	0	205
1.3	Unearned premium current year	282,949	390,805	216,286,328	52,096	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	42,767	18,503	13,174,064	22,170	0	0	0	0	205
1.5	Paid rate credits	4,002,454	0	112,822	0	0	0	0	0	0
1.6	Reserve for rate credits current year	95,695,659	1,730,572	420,124	0	0	0	0	0	3,214
1.7	Reserve for rate credits prior year	4,761,338	6,232	440,167	0	0	639	0	0	283
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	90,934,321	1,724,340	-20,043	0	0	-639	0	0	2,931
1.9	Premium balances written off	-168,147	116,083	-7,097,413	-34	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,052,600,705	959,306,417	2,531,690,301	2,434,256	0	0	0	1,109,648	0
1.12	Assumed premiums earned from non-affiliates	1,686	0	66,110	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-160,466,163	-75,633	-33,148,223	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,454,909	1,138,843	36,846,835	1,838,978	0	0	0	1,109,648	2,703

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OKLAHOMA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-188,605	72,640	4,504	27	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,795,555,941	956,440,243	2,461,673,079	595,305	0	639	0	0	-5,634	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,656,930,392	792,237,206	2,276,948,485	2,608,476	0	8,811	0	328,905	77,406	
2.2	Direct claim liability current year									
	237,792,142	72,081,868	255,365,452	294,310	0	9,890	0	161,263	0	
2.3	Direct claim liability prior year									
	148,266,063	62,297,755	228,041,149	369,807	0	13,276	0	72,487	0	
2.4	Direct claim reserves current year									
	16,282,844	21,076,523	6,319,044	78,199	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	6,853,073	6,214,853	23,031,209	23,809	0	0	0	0	0	
2.6	Direct contract reserves current year									
	38,723	0	8,935	423,875	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	48,059	0	6,021	449,668	0	0	0	0	0	
2.8	Paid rate credits									
	4,002,454	0	112,822	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	10,627,852	1,730,572	-4,876	0	0	0	0	0	3,214	
2.10	Reserve for rate credits prior year									
	2,865,655	6,232	440,167	0	0	0	0	0	283	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	-2,654,161	-2,095,659	-289,801	0	0	0	0	0	177	
2.11a	Paid medical incentive pools and bonuses current year									
	-375,160	26,238	1,816,337	0	0	0	0	0	177	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	4,052,027	1,608,936	4,108,457	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	6,331,027	3,730,833	6,214,595	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-9,338,127	-27,719,321	-27,678,103	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	45,286,756	56,675,423	66,771,345	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	54,624,883	84,394,744	94,449,449	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	271,640	1,294,904	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,774,325,529	844,502,631	2,315,914,521	2,561,576	0	5,425	0	417,681	80,514
2.16	Assumed incurred claims from non-affiliates								
	-320	-292	-9	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-100,281,875	0	-30,386,138	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	2,224,871	1,182,654	32,403,767	1,798,021	0	0	0	417,681	0
2.19	Other adjustments due to MLR calculation - claims								
	4,589,525	1,083,500	-629,000	10	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,664,643,337	842,678,846	2,252,827,829	763,565	0	5,425	0	0	77,583
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	61,229	60,822	172,051	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	1,257,667,755	1,094,132,325	4,780,724,899	20,775	0	0	0	213,298	27,324,649
1.2	Unearned premium prior year	1,329,701	1,917,211	24,762,038	218	0	0	0	0	0
1.3	Unearned premium current year	1,711,820	2,534,596	33,482,089	237	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-382,119	-617,387	-8,720,050	-19	0	0	0	0	0
1.5	Paid rate credits	0	0	-127,793	0	0	0	0	0	0
1.6	Reserve for rate credits current year	842,017	313,811	7,594,569	0	0	0	0	0	1,351,466
1.7	Reserve for rate credits prior year	782,888	1,465,428	11,188,243	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	59,129	-1,151,617	-3,593,675	0	0	0	0	0	1,351,466
1.9	Premium balances written off	1,456,546	549,457	3,993,092	0	0	0	0	0	252
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,255,829,090	1,092,965,481	4,768,011,756	20,756	0	0	0	213,298	27,324,397
1.12	Assumed premiums earned from non-affiliates	3,462	0	181,815	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-788,835	-2,437,866	108,377,706	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	96,736,819	31,364,890	115,667,717	15,812	0	0	0	213,298	300,039

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OREGON

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	301,465	90,360	26,331	2	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	1,158,549,234	1,060,404,702	4,764,651,358	4,946	0	0	0	0	25,672,892	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,197,965,561	995,208,260	4,097,372,617	8,804	0	6,032	0	111,885	16,644,158	
2.2	Direct claim liability current year									
	132,920,258	115,022,518	360,180,640	1,170	0	6,770	0	34,500	1,956,779	
2.3	Direct claim liability prior year									
	118,221,130	117,705,560	313,554,414	1,986	0	1,658	0	41,709	2,191,180	
2.4	Direct claim reserves current year									
	0	106,414	674,608	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	140,475	711,731	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	57,638	5,157	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	59,221	9,767	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	-127,793	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	-40,504	0	0	0	0	0	1,351,466	
2.10	Reserve for rate credits prior year									
	0	0	2,556,325	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	5,583,734	2,087,336	5,243,866	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	5,847,292	2,292,793	4,941,453	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	5,398,823	1,646,882	3,802,279	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	5,662,381	1,852,338	3,499,864	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	6,099,900	590,107	2,901,560	0	0	0	0	0	-328,979
2.12a	Healthcare receivables current year								
	50,319,629	29,018,257	64,730,366	0	0	0	0	0	740,657
2.12b	Healthcare receivables prior year								
	44,219,729	28,428,150	61,828,806	0	0	0	0	0	1,069,636
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,212,148,524	993,988,386	4,143,577,817	3,378	0	11,144	0	104,676	18,090,202
2.16	Assumed incurred claims from non-affiliates								
	-303	1	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-732,522	-1,730,320	101,234,685	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	203,561,086	28,263,077	102,274,115	7,549	0	0	0	104,676	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,007,854,613	963,994,991	4,145,263,009	-4,171	0	11,144	0	0	16,738,736
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,141,792	952,473	9,040,971	0	0	0	0	0	2,619

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	3,724,322,049	3,245,645,556	8,556,227,701	2,278,990	0	222,759	0	7,110,718	64,468,989
1.2	Unearned premium prior year	625,565	217,745	273,096,986	24,944	0	0	0	0	13,067
1.3	Unearned premium current year	233,905	181,164	206,252,316	20,386	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	391,660	36,580	66,844,670	4,558	0	0	0	0	13,067
1.5	Paid rate credits	25,021,269	52,549,511	48,915,219	0	0	0	0	0	0
1.6	Reserve for rate credits current year	43,449,620	14,701,272	36,694,416	0	0	131,124	0	0	400,000
1.7	Reserve for rate credits prior year	59,449,654	67,601,272	59,249,884	0	0	83,539	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-16,000,034	-52,900,000	-22,555,469	0	0	47,585	0	0	400,000
1.9	Premium balances written off	8,152,366	1,066,190	7,683,842	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,716,561,342	3,244,615,946	8,615,388,531	2,283,548	0	222,759	0	7,110,718	64,482,056
1.12	Assumed premiums earned from non-affiliates	2,432	0	247,728	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	1,839,997	-580,002	-84,828,956	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	431,968,715	333,612,161	1,160,134,318	2,151,506	0	0	0	7,110,718	14,067,489

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	379,225	224,412	36,474	-4	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	3,277,793,046	2,910,998,683	7,344,349,709	132,038	0	175,175	0	0	50,014,567	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	3,291,916,072	2,728,918,979	7,703,547,635	2,496,988	0	264,231	0	4,983,470	51,410,732	
2.2	Direct claim liability current year									
	376,561,387	278,666,177	936,876,152	316,450	0	296,562	0	789,160	5,204,175	
2.3	Direct claim liability prior year									
	280,345,794	241,807,486	791,163,743	353,545	0	285,986	0	770,300	4,151,170	
2.4	Direct claim reserves current year									
	832,683	165,726	1,496,917	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	1,323,994	229,580	1,681,200	0	0	0	0	0	22,273	
2.6	Direct contract reserves current year									
	17,080	771	279,695	31,724	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	21,863	968	262,479	29,930	0	0	0	0	0	
2.8	Paid rate credits									
	25,021,269	52,549,511	48,915,219	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	6,097,501	14,701,272	36,694,416	0	0	0	0	0	400,000	
2.10	Reserve for rate credits prior year									
	36,167,719	67,601,272	59,249,884	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	30,522,880	39,910,357	26,140,854	0	0	0	0	0	191,282	
2.11a	Paid medical incentive pools and bonuses current year									
	30,681,045	36,223,700	43,825,492	0	0	0	0	0	345,612	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	19,033,621	15,432,207	50,594,587	0	0	0	0	0	376,043
2.11c	Accrued medical incentive pools and bonuses prior year								
	19,191,786	11,745,548	68,279,227	0	0	0	0	0	530,373
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	34,814,747	17,341,078	13,296,389	0	0	0	0	0	130,371
2.12a	Healthcare receivables current year								
	129,381,618	105,630,179	182,330,602	0	0	0	0	0	1,675,042
2.12b	Healthcare receivables prior year								
	94,566,871	88,289,101	169,034,213	0	0	0	0	0	1,544,670
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	342,760	-264,930	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	3,378,294,755	2,788,275,171	7,888,032,261	2,461,687	0	274,807	0	5,002,330	52,902,375
2.16	Assumed incurred claims from non-affiliates								
	-1,598	-2,530	2,430	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	629,801	-2,971	-79,733,088	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	532,894,354	303,793,846	1,109,560,505	2,281,023	0	0	0	5,002,330	13,282,287
2.19	Other adjustments due to MLR calculation - claims								
	21,831,337	13,049,779	12,828,546	-80	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,872,908,891	2,497,876,094	6,685,209,893	180,584	0	274,807	0	0	39,220,089
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	4,337,265	5,390,447	9,093,650	0	0	0	0	0	27,767

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	331,439,792	333,180,836	746,767,956	1,980	0	0	0	56,794	0
1.2	Unearned premium prior year								
	0	6,816	11,973,707	84	0	0	0	0	0
1.3	Unearned premium current year								
	0	-82	586,650	83	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	0	6,897	11,387,057	1	0	0	0	0	0
1.5	Paid rate credits								
	10,096,839	0	-450,689	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	0	0	5,813,519	0	0	0	0	0	0
1.7	Reserve for rate credits prior year								
	0	0	-387,971	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	0	0	6,201,490	0	0	0	0	0	0
1.9	Premium balances written off								
	444,566	204,189	190,153	0	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	330,995,226	332,983,546	757,964,861	1,981	0	0	0	56,794	0
1.12	Assumed premiums earned from non-affiliates								
	966	0	52,866	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	0	0	-129,299	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	752,949	827,149	11,945,609	0	0	0	0	56,794	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

RHODE ISLAND

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	-7,838	13,350	30,287	-1	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	320,138,567	332,169,746	740,222,305	1,980	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	278,930,660	301,463,884	669,220,814	0	0	5,679	0	18,390	0	
2.2	Direct claim liability current year									
	27,649,392	28,801,165	68,119,528	342	0	6,374	0	4,115	0	
2.3	Direct claim liability prior year									
	22,903,451	25,579,523	55,873,176	208	0	11,844	0	11,239	0	
2.4	Direct claim reserves current year									
	105,974	220,937	523,522	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	104,577	224,355	520,067	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	4,699,000	0	2,501	4,191	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	3,906,000	0	2,237	3,872	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	108,453	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	5,813,519	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	171,171	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	743,686	-4,727,767	-6,851,565	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,705,269	5,456,024	8,376,480	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	1,735,742	5,381,940	8,496,165	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,697,325	15,565,730	23,724,209	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	9,710,608	2,878,503	5,137,588	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	21,536,772	21,529,317	36,444,240	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	11,826,164	18,650,814	31,306,653	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	275,504,076	297,075,840	675,232,535	453	0	209	0	11,266	0
2.16	Assumed incurred claims from non-affiliates								
	0	-42	64	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-97,787	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	16,090,483	1,260,414	11,647,019	0	0	0	0	11,266	0
2.19	Other adjustments due to MLR calculation - claims								
	-4,210,000	11,658,688	-6,734,960	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	255,203,592	307,474,074	651,002,030	453	0	209	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	28,872	60,641	178,800	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	4,182,223,205	508,512,613	2,140,035,977	2,235,401	0	49,286	0	736,011	27,176,854
1.2	Unearned premium prior year	536,310	164,347	1,134,234	41,077	0	0	0	0	0
1.3	Unearned premium current year	472,483	152,646	470,273	35,309	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	63,828	11,701	663,961	5,769	0	0	0	0	0
1.5	Paid rate credits	80,640	11,635,436	-18,805,649	0	0	0	0	0	0
1.6	Reserve for rate credits current year	105,791,885	4,732,000	121,811,749	0	0	29,011	0	0	1,338,000
1.7	Reserve for rate credits prior year	171,545,055	8,342,271	131,750,458	0	0	15,607	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-65,753,170	-3,610,271	-9,938,709	0	0	13,405	0	0	1,338,000
1.9	Premium balances written off	2,590,795	384,295	3,621,145	-54	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	4,179,696,237	508,140,020	2,137,078,793	2,241,223	0	49,286	0	736,011	27,176,854
1.12	Assumed premiums earned from non-affiliates	7,023	0	50,770	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-2,376	-159,165	-707,322	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,508,658	375,991	19,471,324	1,915,157	0	0	0	736,011	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	16	131,571	2,669	20	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	4,243,864,773	499,711,271	2,145,697,945	326,086	0	35,881	0	0	25,838,854	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	3,093,738,725	401,913,927	1,952,127,880	2,033,899	1,938	41,298	0	593,398	18,590,943	
2.2	Direct claim liability current year									
	479,778,248	52,476,664	226,086,106	267,528	0	46,351	0	107,453	1,998,197	
2.3	Direct claim liability prior year									
	345,900,770	49,776,186	224,663,842	357,385	0	92,755	0	91,594	2,168,605	
2.4	Direct claim reserves current year									
	526,147	68,339	310,544	9,188	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	1,400,228	145,667	359,526	12,275	0	0	0	0	0	
2.6	Direct contract reserves current year									
	148,468	0	61,174	302,650	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	208,782	0	52,023	341,189	0	0	0	0	0	
2.8	Paid rate credits									
	80,640	11,635,436	-18,805,649	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	11,759,851	4,732,000	121,811,749	0	0	0	0	0	1,338,000	
2.10	Reserve for rate credits prior year									
	0	8,342,271	131,750,458	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	19,640,707	999,904	3,438,878	0	0	0	0	0	41,101	
2.11a	Paid medical incentive pools and bonuses current year									
	35,373,791	1,140,395	3,523,574	0	0	0	0	0	49,923	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	22,163,090	240,735	1,389,560	0	0	0	0	0	9,157
2.11c	Accrued medical incentive pools and bonuses prior year								
	37,896,174	381,227	1,474,257	0	0	0	0	0	17,979
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	32,135,091	-707,474	7,391,161	0	0	0	0	0	121,150
2.12a	Healthcare receivables current year								
	98,360,648	10,973,118	114,371,859	0	0	0	0	0	706,015
2.12b	Healthcare receivables prior year								
	66,225,557	11,680,592	106,980,698	0	0	0	0	0	584,865
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	3,226,027,916	414,269,620	1,920,813,669	1,902,415	1,938	-5,106	0	609,257	19,678,486
2.16	Assumed incurred claims from non-affiliates								
	-1,727	1,605	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-600	-165,970	-3,169,175	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	114,200	-473,598	13,989,659	1,711,414	0	0	0	609,257	0
2.19	Other adjustments due to MLR calculation - claims								
	-32,327,171	-10,710,108	-22,835,023	-176	0	0	0	0	-434,099
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	3,181,743,726	395,843,581	1,909,564,168	190,825	1,938	-5,106	0	0	17,906,387
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,154,249	135,701	1,076,077	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	500,624,937	309,257,044	700,556,553	60,536	0	23,494	0	32,406	0
1.2	Unearned premium prior year	-138,818	103,109	26,318	10,793	0	0	0	0	0
1.3	Unearned premium current year	-256,321	69,380	2,562	10,442	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	117,503	33,729	23,756	351	0	0	0	0	0
1.5	Paid rate credits	-379,413	-30,044	652	0	0	0	0	0	0
1.6	Reserve for rate credits current year	765,000	85,800	26,923,840	0	0	13,830	0	0	0
1.7	Reserve for rate credits prior year	702,000	364,572	36,677,938	0	0	7,402	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	63,000	-278,772	-9,754,097	0	0	6,427	0	0	0
1.9	Premium balances written off	-31	0	0	-31	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	500,742,471	309,290,773	700,580,309	60,918	0	23,494	0	32,406	0
1.12	Assumed premiums earned from non-affiliates	61	0	1,517	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	2,709,498	463,005	1,322,442	10,350	0	0	0	32,406	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	1	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	498,349,448	309,136,583	709,012,828	50,569	0	17,067	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	423,916,598	256,139,405	628,730,585	22,600	0	14,145	0	2,667	0	
2.2	Direct claim liability current year									
	60,053,213	26,350,452	68,072,543	933	0	15,876	0	3,050	0	
2.3	Direct claim liability prior year									
	70,945,034	26,739,161	64,889,406	3,093	0	6,216	0	6,359	0	
2.4	Direct claim reserves current year									
	192,533	604	7,778	2,355	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	623,074	2,210	7,082	6,150	0	0	0	0	0	
2.6	Direct contract reserves current year									
	47,760	0	0	3,050	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	48,114	0	0	13,563	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	652	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	26,923,840	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	36,677,938	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	5,780,700	8,358,887	10,053,419	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	5,930,684	8,837,250	10,692,521	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	12,192	107,921	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	149,984	490,555	747,023	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,721,264	1,965,994	2,223,606	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	15,887,037	10,008,479	15,724,546	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	14,165,773	8,042,485	13,500,942	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	416,653,317	262,141,982	629,990,789	6,132	0	23,804	0	-642	0
2.16	Assumed incurred claims from non-affiliates								
	1	25	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-354,154	-133,060	-213,094	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	356,025	-67,442	423,323	6,404	0	0	0	-642	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	550,000	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	415,943,139	262,076,389	639,657,817	-272	0	23,804	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	17,993	31,134	99,368	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	4,145,012,836	958,239,527	3,368,251,109	2,105,593	0	498,604	0	2,806,144	0
1.2	Unearned premium prior year	7,044,072	524,581	1,138,532	41,304	0	0	0	0	0
1.3	Unearned premium current year	5,156,547	28,088	6,009,075	34,646	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	1,887,526	496,493	-4,870,544	6,658	0	0	0	0	0
1.5	Paid rate credits	4,879,006	743,562	4,763,285	0	0	154,821	0	0	0
1.6	Reserve for rate credits current year	4,987,127	50,285	818,808	0	0	293,497	0	0	0
1.7	Reserve for rate credits prior year	3,100,165	898,278	4,150,594	0	0	199,177	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	1,886,962	-847,992	-3,331,786	0	0	94,320	0	0	0
1.9	Premium balances written off	2,208,244	506,712	1,392,786	-108	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	4,144,692,115	958,229,309	3,361,987,778	2,112,359	0	498,604	0	2,806,144	0
1.12	Assumed premiums earned from non-affiliates	1,939	0	161,859	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-866,098,820	-310,287	-24,423,486	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	143,617	246,077	48,374,403	1,704,746	0	0	0	2,591,355	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

TENNESSEE

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	10,811,605	495,290	62,310	15	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	3,282,497,255	958,272,664	3,287,982,560	407,628	0	249,464	0	214,789	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	3,188,508,276	767,721,775	2,944,831,076	2,101,368	0	192,318	0	1,987,441	0	
2.2	Direct claim liability current year									
	483,532,061	92,964,779	385,316,023	255,300	0	217,317	0	237,028	0	
2.3	Direct claim liability prior year									
	349,045,693	89,262,292	356,732,027	338,059	0	60,418	0	783,286	0	
2.4	Direct claim reserves current year									
	2,368,305	837,547	736,460	34,998	0	0	0	1,125	0	
2.5	Direct claim reserves prior year									
	703,004	968,711	697,721	19,075	0	0	0	1,404	0	
2.6	Direct contract reserves current year									
	776,723	16,123	435,980	195,278	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	817,451	23,119	544,452	202,326	0	0	0	0	0	
2.8	Paid rate credits									
	4,879,006	743,562	4,555,073	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	4,987,127	50,285	540,358	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	3,100,165	898,278	3,957,011	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	4,890,563	-193,128	3,223,706	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	3,366,153	85,152	3,039,775	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,788,518	30,215	2,287,393	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,264,108	308,494	2,103,460	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	23,465,636	-9,648,580	-17,215,577	0	0	24	0	200	0
2.12a	Healthcare receivables current year								
	111,241,613	57,997,590	133,758,853	0	0	-97	0	424	0
2.12b	Healthcare receivables prior year								
	87,775,977	67,646,171	150,974,430	0	0	-121	0	225	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	3,312,810,112	780,637,127	2,994,923,043	2,027,483	0	349,192	0	1,440,705	0
2.16	Assumed incurred claims from non-affiliates								
	-2,128	-395	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-669,106,337	-63,511	-27,265,294	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	27,367	-829,766	43,292,358	1,627,453	0	0	0	1,404,411	0
2.19	Other adjustments due to MLR calculation - claims								
	5,789,065	708,435	3,163,797	11	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,642,697,379	782,215,852	2,926,390,767	400,041	0	349,192	0	36,294	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	259,492	183,013	353,061	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	23,076,344,402	5,021,950,357	15,085,255,229	5,975,619	1,780	827,592	0	24,185,850	159,033,106
1.2	Unearned premium prior year	15,552,464	2,461,854	97,637,097	184,929	33	0	0	0	0
1.3	Unearned premium current year	16,389,195	2,357,446	99,304,976	138,051	37	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-836,732	104,406	-1,667,879	46,878	-4	0	0	0	0
1.5	Paid rate credits	-576,164	5,668,041	2,662,237	482,628	0	202,682	0	0	720,566
1.6	Reserve for rate credits current year	645,123,073	18,877,434	-3,212,145	0	0	487,151	0	0	3,278,723
1.7	Reserve for rate credits prior year	809,143,625	18,670,733	-2,949,010	0	0	369,164	0	0	1,343,471
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-164,020,552	206,701	-263,135	0	0	117,987	0	0	1,935,252
1.9	Premium balances written off	8,747,848	1,984,559	80,216,274	20	0	0	0	0	2,000
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	23,066,759,821	5,020,070,205	15,003,371,076	6,022,477	1,776	827,592	0	24,185,850	159,031,106
1.12	Assumed premiums earned from non-affiliates	11,022	219,571,536	1,607,785	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-1,352,911,185	-1,977,801	-125,414,807	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	15,223,187	2,727,927	361,022,330	3,806,704	0	0	0	20,158,495	26,358

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

TEXAS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	33,311,308	1,569,780	785,362	-1,131	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	21,896,544,496	5,230,631,050	14,516,927,985	1,732,014	1,776	506,923	0	4,027,355	156,348,930	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	17,825,656,982	4,290,491,566	13,666,708,394	5,021,293	0	651,548	0	19,106,400	116,091,025	
2.2	Direct claim liability current year									
	1,988,840,142	322,581,415	1,662,706,405	672,790	0	731,269	0	3,091,520	14,385,000	
2.3	Direct claim liability prior year									
	1,745,840,990	340,903,297	1,543,609,305	875,434	0	815,707	0	2,398,861	6,773,000	
2.4	Direct claim reserves current year									
	9,272,740	2,226,482	12,097,834	79,820	0	0	0	82,161	0	
2.5	Direct claim reserves prior year									
	5,640,814	2,349,342	13,215,218	121,351	0	0	0	63,623	0	
2.6	Direct contract reserves current year									
	13,974,874	0	698,364	4,892,755	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	4,924,970	0	688,165	5,260,942	0	0	0	0	0	
2.8	Paid rate credits									
	-576,164	5,668,041	2,432,997	482,628	0	0	0	0	720,566	
2.9	Reserve for rate credits current year									
	6,779,680	8,575,301	-3,753,682	0	0	0	0	0	3,278,723	
2.10	Reserve for rate credits prior year									
	0	6,881,720	-3,512,145	0	0	0	0	0	1,343,471	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	159,989,388	2,662,877	24,075,897	0	0	0	0	0	1,675	
2.11a	Paid medical incentive pools and bonuses current year									
	86,806,983	4,690,967	29,900,290	0	0	0	0	0	1,675	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	124,442,337	2,235,295	21,559,817	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	51,259,932	4,263,386	27,384,211	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	117,068,160	-94,731,290	-82,919,391	0	0	0	0	20,174	-1,422,322
2.12a	Healthcare receivables current year								
	605,939,378	210,613,877	458,110,305	0	0	0	0	62,771	5,518,026
2.12b	Healthcare receivables prior year								
	488,871,218	305,345,167	541,029,697	0	0	0	0	42,597	6,940,348
2.13	Group conversion charge								
	0	-487	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	18,130,462,707	4,376,802,126	13,893,885,055	4,891,559	0	567,111	0	19,797,423	127,782,840
2.16	Assumed incurred claims from non-affiliates								
	1,144	3,728	272,195	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-891,726,867	212,003,142	-98,508,464	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	11,653,433	-1,030,733	353,644,126	3,739,074	0	0	0	16,356,149	9,954
2.19	Other adjustments due to MLR calculation - claims								
	58,340,587	-6,844,908	-4,125,159	-92	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	17,279,220,621	4,575,633,198	13,435,688,041	669,765	0	567,111	0	3,441,274	125,117,068
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	262,350	310,591	782,043	0	0	0	0	0	3,951

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	2,173,567,262	736,315,259	2,427,042,380	488,725	0	0	0	2,093,410	0
1.2	Unearned premium prior year								
	263,663	1,117	450,245	6,259	0	0	0	0	0
1.3	Unearned premium current year								
	235,492	2,040	1,775,053	5,109	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	28,171	-923	-1,324,808	1,150	0	0	0	0	0
1.5	Paid rate credits								
	-7,212	1,030,772	3,014,381	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	0	714,956	3,751,964	0	0	0	0	0	0
1.7	Reserve for rate credits prior year								
	0	660,940	4,378,474	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	0	54,016	-626,510	0	0	0	0	0	0
1.9	Premium balances written off								
	491,678	136,439	1,165,763	0	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	2,173,103,755	736,177,896	2,424,551,810	489,875	0	0	0	2,093,410	0
1.12	Assumed premiums earned from non-affiliates								
	2,016	0	251,425	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	-578,995	-843,502	15,382,328	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	3,321,132	1,313,252	73,395,014	381,118	0	0	0	2,093,410	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

UTAH

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	182,814	136,439	55,821	-518	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,169,395,670	733,072,795	2,364,458,498	108,239	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,768,919,078	635,323,674	2,170,247,543	402,282	0	20,190	0	1,330,949	0	
2.2	Direct claim liability current year									
	212,100,289	85,832,972	306,478,123	54,271	0	22,660	0	300,382	0	
2.3	Direct claim liability prior year									
	184,783,976	87,911,030	288,985,101	67,571	0	7,391	0	141,032	0	
2.4	Direct claim reserves current year									
	7,650,814	215,687	3,196,714	3,842	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	29	226,414	873,053	4,809	0	0	0	0	0	
2.6	Direct contract reserves current year									
	20,452	0	68,818	86,782	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	26,725	0	62,629	90,047	0	0	0	0	0	
2.8	Paid rate credits									
	-7,212	0	2,540,685	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	3,356,853	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	3,988,395	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	48,662,266	-7,152,774	1,905,399	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	47,613,438	-7,110,205	2,533,009	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	2,273,072	785,482	5,084,389	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	1,224,244	828,048	5,712,000	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-13,594,238	-6,434,892	-4,846,502	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	47,417,782	21,355,979	50,366,759	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	61,012,020	27,790,871	55,213,262	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,866,129,196	632,517,004	2,198,731,458	384,750	0	35,459	0	1,490,299	0
2.16	Assumed incurred claims from non-affiliates								
	-109	-833	27,041	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-140,899	-221,639	16,987,124	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	961,150	520,001	64,788,341	348,714	0	0	0	1,490,299	0
2.19	Other adjustments due to MLR calculation - claims								
	1,542,034	-1,066	0	-49	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,866,576,284	631,773,467	2,149,048,140	35,987	0	35,459	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	1,163,306	329,898	579,731	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	349,179,465	328,944,431	235,513,349	210	0	0	0	0	0
1.2	Unearned premium prior year								
	0	0	568,279	85	0	0	0	0	0
1.3	Unearned premium current year								
	0	0	1,303,564	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	0	0	-735,285	85	0	0	0	0	0
1.5	Paid rate credits								
	0	0	1,129	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	0	0	21,757,762	0	0	0	0	0	0
1.7	Reserve for rate credits prior year								
	0	0	20,234,844	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	0	0	1,522,919	0	0	0	0	0	0
1.9	Premium balances written off								
	974,940	143,683	74,953	0	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	348,204,525	328,800,748	234,703,111	295	0	0	0	0	0
1.12	Assumed premiums earned from non-affiliates								
	0	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	542,310	566,161	244,239	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

VERMONT

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	347,662,215	328,234,587	232,934,825	295	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	344,599,745	326,683,425	225,863,388	0	0	390	0	0	0	
2.2	Direct claim liability current year									
	32,529,482	29,863,800	7,890,467	0	0	438	0	0	0	
2.3	Direct claim liability prior year									
	29,026,051	28,627,087	8,571,438	1,298	0	0	0	0	0	
2.4	Direct claim reserves current year									
	0	0	151	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	0	76	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	18,538	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	19,050	69	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	1,129	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	21,757,762	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	20,234,844	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	729,010	648,807	397,571	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	340,423	436,652	297,547	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	430,971	273,191	191,001	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	42,384	61,036	90,977	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,815,881	-407,571	85,406	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	12,935,611	13,180,856	3,424,453	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	11,119,730	13,588,427	3,339,047	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	347,016,305	328,976,516	227,018,191	-1,367	0	829	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	241,530	148,461	24,317	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	-161,270	7,896	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	346,774,775	328,666,785	225,477,723	-1,367	0	829	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	7,984	0	4,224	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	2,222,286,933	2,057,931,842	7,818,784,845	195,627	0	81,410	0	6,564,651	3,523,960
1.2	Unearned premium prior year								
	8,175,963	1,941,853	16,673,909	26,158	0	0	0	0	0
1.3	Unearned premium current year								
	5,237,768	1,712,729	17,612,138	14,783	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	2,938,195	229,125	-938,229	11,375	0	0	0	0	0
1.5	Paid rate credits								
	20,551,893	14,751,336	7,699,008	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	43,209,867	10,702,766	179,392,089	0	0	47,921	0	0	0
1.7	Reserve for rate credits prior year								
	22,969,604	10,702,119	231,132,095	0	0	28,258	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	20,240,263	647	-51,740,005	0	0	19,663	0	0	0
1.9	Premium balances written off								
	5,965,068	1,067,715	10,364,340	-102	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	2,219,260,059	2,057,093,249	7,807,482,276	207,104	0	81,410	0	6,564,651	3,523,960
1.12	Assumed premiums earned from non-affiliates								
	9,956	0	356,075	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	0	-387,445	-862,581,010	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	23,481,818	2,247,954	118,510,462	76,706	0	0	0	6,564,651	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

VIRGINIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	1,341,420	469,092	89,016	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,156,337,462	2,040,174,959	6,870,876,891	130,398	0	61,748	0	0	3,523,960	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,020,581,477	1,639,061,413	6,946,010,893	102,514	0	90,014	0	4,049,948	7,487,729	
2.2	Direct claim liability current year									
	228,202,311	155,194,799	845,574,036	9,498	0	101,028	0	697,257	2,028,940	
2.3	Direct claim liability prior year									
	213,095,992	166,839,132	790,485,658	18,289	0	61,377	0	601,309	678,054	
2.4	Direct claim reserves current year									
	4,943,213	1,244,999	2,958,462	6,191	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	4,494,135	544,094	1,510,603	2,642	0	0	0	0	0	
2.6	Direct contract reserves current year									
	271,282	0	629,084	79,740	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	285,792	0	626,272	108,736	0	0	0	0	0	
2.8	Paid rate credits									
	20,551,894	14,751,336	7,699,008	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	43,209,867	10,702,766	179,392,089	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	22,969,604	10,702,119	231,132,095	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	8,935,180	6,913,129	27,021,128	0	0	0	0	0	166	
2.11a	Paid medical incentive pools and bonuses current year									
	12,246,714	7,333,569	25,846,314	0	0	0	0	0	166	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	4,186,879	3,256,325	10,676,430	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	7,498,413	3,676,765	9,501,614	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	-3,051,296	-5,167,517	-42,994,504	0	0	0	0	0	65,733
2.12a	Healthcare receivables current year								
	60,498,186	53,023,849	116,974,751	0	0	0	0	0	160,542
2.12b	Healthcare receivables prior year								
	63,549,483	58,191,365	159,969,256	0	0	0	0	0	94,809
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,088,900,996	1,654,950,615	7,028,524,579	68,276	0	129,665	0	4,145,896	8,773,048
2.16	Assumed incurred claims from non-affiliates								
	-2,168	1,325	106	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-17,731	-1,257,888	-809,060,380	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	239,958,965	334,815	107,792,090	53,739	0	0	0	4,145,896	0
2.19	Other adjustments due to MLR calculation - claims								
	137,148,848	31,662,859	10,988,393	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,945,278,823	1,670,270,110	6,166,701,604	14,537	0	129,665	0	0	8,773,048
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	2,326,555	804,754	4,293,376	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,051,946,623	1,546,366,383	7,150,957,574	8,155	0	0	0	743,143	8,812,162
1.2	Unearned premium prior year	338,103	640,239	5,194,999	0	0	0	0	0	0
1.3	Unearned premium current year	418,567	883,849	6,767,146	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-80,464	-243,609	-1,572,146	0	0	0	0	0	0
1.5	Paid rate credits	0	93,395	-21,092,587	0	0	0	0	0	119,170
1.6	Reserve for rate credits current year	74,430,873	10,434,594	8,118,565	0	0	0	0	0	598,628
1.7	Reserve for rate credits prior year	72,057,099	10,434,594	30,894,612	0	0	0	0	0	119,170
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	2,373,774	0	-22,776,047	0	0	0	0	0	479,458
1.9	Premium balances written off	1,742,142	384,673	78,613	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,050,124,017	1,545,738,101	7,149,306,815	8,155	0	0	0	743,143	8,812,162
1.12	Assumed premiums earned from non-affiliates	1,019	0	988	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-177,928	-7,109,479	-91,082,530	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	1,118,705	8,296,922	63,715,229	7,747	0	0	0	743,143	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WASHINGTON

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	362,532	332,823	214,464	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,046,817,161	1,530,571,126	7,038,593,140	408	0	0	0	0	8,213,534	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,728,759,302	1,333,964,339	6,228,378,724	2,713	0	4,761	0	193,870	6,189,418	
2.2	Direct claim liability current year									
	214,869,289	167,200,889	855,614,772	347	0	5,344	0	92,730	660,383	
2.3	Direct claim liability prior year									
	183,474,974	173,522,020	805,505,848	119	0	26,532	0	32,132	463,081	
2.4	Direct claim reserves current year									
	261,184	233,223	1,553,549	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	298,678	155,183	1,492,521	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	75	0	116,575	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	108	0	129,244	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	93,395	-21,092,587	0	0	0	0	0	119,170	
2.9	Reserve for rate credits current year									
	142,890	10,434,594	8,118,565	0	0	0	0	0	598,628	
2.10	Reserve for rate credits prior year									
	189,387	10,434,594	30,894,612	0	0	0	0	0	119,170	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	2,825,781	3,119,993	15,815,479	0	0	0	0	0	594	
2.11a	Paid medical incentive pools and bonuses current year									
	2,029,039	2,248,083	9,287,877	0	0	0	0	0	421	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,444,222	3,727,176	17,970,964	0	0	0	0	0	565
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,647,480	2,855,263	11,443,362	0	0	0	0	0	392
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	9,681,266	5,970,292	12,043,810	0	0	0	0	0	22,526
2.12a	Healthcare receivables current year								
	63,810,062	40,279,903	121,020,050	0	0	0	0	0	86,654
2.12b	Healthcare receivables prior year								
	54,128,796	34,309,613	108,976,240	0	0	0	0	0	64,128
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,753,214,105	1,324,964,345	6,238,439,043	2,941	0	-16,427	0	254,468	6,963,416
2.16	Assumed incurred claims from non-affiliates								
	5	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-134,275	-474,449	-84,594,124	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	1,973,243	6,573,132	52,795,124	2,794	0	0	0	254,468	0
2.19	Other adjustments due to MLR calculation - claims								
	7,222,972	-4,808,471	11,703,407	0	0	0	0	0	4,571
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,758,376,061	1,313,014,898	6,156,621,834	147	0	-16,427	0	0	6,369,359
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	3,202,419	6,032,302	9,898,016	0	0	0	0	0	914

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written	699,012,703	243,745,971	1,104,743,576	72,320	0	6,155	0	0
1.2	Unearned premium prior year	126,216	501	50,559	4,660	0	0	0	0
1.3	Unearned premium current year	120,048	700	36,354	4,037	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	6,169	-199	14,205	623	0	0	0	0
1.5	Paid rate credits	0	0	1,015	0	0	0	0	0
1.6	Reserve for rate credits current year	0	83,317	53,205	0	0	3,623	0	0
1.7	Reserve for rate credits prior year	0	83,317	138,958	0	0	2,340	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-85,754	0	0	1,284	0	0
1.9	Premium balances written off	0	37,559	675,171	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	699,018,872	243,708,212	1,104,082,612	72,943	0	6,155	0	0
1.12	Assumed premiums earned from non-affiliates	2,155	0	6,331	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-9,592	-4,982,733	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	11,538,011	78,950	5,281,560	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	37,559	56,952	16	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	687,483,016	243,657,229	1,093,966,340	72,959	0	4,872	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	544,077,461	217,285,188	1,033,104,356	40,580	0	6,742	0	0	0	
2.2	Direct claim liability current year									
	106,300,909	30,936,146	133,740,987	18,608	0	7,567	0	0	0	
2.3	Direct claim liability prior year									
	50,406,384	35,316,914	106,801,859	47,967	0	34,955	0	0	0	
2.4	Direct claim reserves current year									
	6,425	6,754	34,753	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	14,802	37,628	72,976	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	504	0	10,483	182,519	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	382	0	10,075	197,689	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	1,015	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	83,317	53,205	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	83,317	138,958	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	4,415,754	1,700,151	7,776,999	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	4,364,011	1,793,265	7,961,311	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	518,849	418,248	1,611,361	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	467,106	511,361	1,795,674	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	5,118,590	637,276	2,110,198	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	12,370,099	6,542,663	15,076,909	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	7,251,509	5,905,388	12,966,711	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	599,260,897	213,936,420	1,065,587,730	-3,949	0	-20,646	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	-809	-7,578	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	-5,243,004	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	6,981,847	-2,642,854	4,711,549	-61	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	1	0	0	-35	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	592,278,242	216,571,697	1,055,717,917	-3,923	0	-20,646	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	51,724	1,068	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	2,294,616,058	994,900,766	6,126,421,820	1,578,712	0	27,701	0	907,084	340,922
1.2	Unearned premium prior year	4,554,693	1,705,487	23,502,124	17,865	0	0	0	0	0
1.3	Unearned premium current year	4,245,276	1,217,856	17,810,098	10,935	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	309,417	487,631	5,692,026	6,930	0	0	0	0	0
1.5	Paid rate credits	-6,147	10,520,247	3,404,858	0	0	0	0	0	0
1.6	Reserve for rate credits current year	64,333	11,932,906	23,758,928	0	0	16,306	0	0	0
1.7	Reserve for rate credits prior year	-6,147	10,725,443	85,454,852	0	0	11,315	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	70,480	1,207,463	-61,695,924	0	0	4,991	0	0	0
1.9	Premium balances written off	820,973	149,049	239,162	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,294,104,502	995,239,347	6,131,874,684	1,585,642	0	27,701	0	907,084	340,922
1.12	Assumed premiums earned from non-affiliates	8,896	0	424,018	336	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	5,995,159	0	-245,786,352	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	6,233,908	1,468,691	98,188,188	1,461,461	0	0	0	907,084	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WISCONSIN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	629,843	149,049	60,970	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	2,294,440,157	982,191,994	5,846,676,197	124,517	0	22,710	0	0	340,922	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	2,266,047,784	840,090,550	5,609,421,965	1,506,936	0	55,809	0	567,463	246,269	
2.2	Direct claim liability current year									
	233,657,662	80,171,200	500,536,750	190,633	0	62,637	0	124,581	29,200	
2.3	Direct claim liability prior year									
	184,091,530	86,654,213	486,706,065	224,072	0	71,446	0	65,096	77,719	
2.4	Direct claim reserves current year									
	9,174,473	2,214,439	26,256,184	3,842	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	6,270,304	2,200,952	26,310,459	5,119	0	0	0	0	0	
2.6	Direct contract reserves current year									
	3,814	0	13,562	2,264	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	2,879	0	9,456	2,324	0	0	0	0	0	
2.8	Paid rate credits									
	-6,147	10,520,247	3,404,858	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	64,333	11,932,906	23,758,928	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	-6,147	10,725,443	85,454,852	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	1,680,310	46,882	-2,400,566	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	1,100,381	805,708	-218,443	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	3,566,082	476,939	-5,011,788	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	2,986,153	1,235,766	-2,829,664	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	25,009,584	-1,518,553	24,502,056	0	0	0	0	0	680
2.12a	Healthcare receivables current year								
	70,780,628	14,974,914	104,850,846	0	0	0	0	0	5,026
2.12b	Healthcare receivables prior year								
	45,771,045	16,493,467	80,348,791	0	0	0	0	0	4,346
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	2,295,254,080	846,914,167	5,538,008,794	1,472,160	0	47,000	0	626,948	197,070
2.16	Assumed incurred claims from non-affiliates								
	-10,673,093	-5,831	0	-1,825	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	-43,172,204	-2,767,300	-236,938,827	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	134,173,548	1,579,759	76,912,190	1,384,064	0	0	0	626,948	0
2.19	Other adjustments due to MLR calculation - claims								
	11,647,691	-3,127,138	-1,171,271	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	2,118,818,593	827,706,428	5,281,277,573	86,271	0	47,000	0	0	197,070
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	101,849	283,956	877,406	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written								
	460,171,230	113,505,008	261,675,450	132,290	0	1,837	0	0	0
1.2	Unearned premium prior year								
	81,102	0	84,422	35,076	0	0	0	0	0
1.3	Unearned premium current year								
	69,163	29	14,635	18,849	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)								
	11,939	-29	69,787	16,227	0	0	0	0	0
1.5	Paid rate credits								
	0	826,756	-3,733,976	0	0	0	0	0	0
1.6	Reserve for rate credits current year								
	0	0	28,993,208	0	0	1,081	0	0	0
1.7	Reserve for rate credits prior year								
	0	822,350	45,840,742	0	0	796	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)								
	0	-822,350	-16,847,535	0	0	286	0	0	0
1.9	Premium balances written off								
	177,930	15,824	34,584	2,587	0	0	0	0	0
1.10	Group conversion charges								
	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)								
	460,005,239	113,489,155	261,710,653	145,930	0	1,837	0	0	0
1.12	Assumed premiums earned from non-affiliates								
	0	0	2,185	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates								
	0	0	-2,287,633	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates								
	2,081,997	688,237	2,542,642	6,774	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WYOMING

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	15,827	0	-4	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	457,923,242	112,812,338	277,464,073	139,152	0	1,551	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	437,344,652	90,542,384	244,451,150	100,595	0	3,448	0	0	0	
2.2	Direct claim liability current year									
	77,622,551	12,221,730	40,154,048	4,653	0	3,448	0	0	0	
2.3	Direct claim liability prior year									
	54,859,160	12,613,112	22,624,783	9,063	0	1,828	0	0	0	
2.4	Direct claim reserves current year									
	644,178	118,552	48,166	13,755	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	445,111	83,753	64,868	16,140	0	0	0	0	0	
2.6	Direct contract reserves current year									
	7	0	5,657	79,203	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	7	0	4,983	100,545	0	0	0	0	0	
2.8	Paid rate credits									
	0	826,756	-3,733,976	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	28,993,208	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	822,350	45,840,742	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	-1,439	4,597	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	794	37,363	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	227	48,955	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	2,460	81,721	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,963,492	-164,099	742,119	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	13,692,329	3,824,314	4,005,303	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	11,728,837	3,988,413	3,263,184	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	458,343,618	90,352,868	240,645,355	72,458	0	5,068	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	-1,791	-1,082	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	-1	-1,753,427	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	4,189,920	-252,999	1,768,858	1,283	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	-59,408	74,640	4	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	454,151,907	90,540,970	257,779,222	71,179	0	5,068	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	17,734	38,025	5,256	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Health Premiums Earned:										
1.1	Direct premiums written	0	9,793	0	0	0	0	0	0	0
1.2	Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3	Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5	Paid rate credits	0	0	0	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9	Premium balances written off	0	0	0	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	9,793	0	0	0	0	0	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	0	9,793	0	0	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	0	0	0	0	0	0	0	0	0	
2.2	Direct claim liability current year									
	0	0	0	0	0	0	0	0	0	
2.3	Direct claim liability prior year									
	0	0	0	0	0	0	0	0	0	
2.4	Direct claim reserves current year									
	0	0	0	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	0	0	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	0	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	0	0	0	0	0	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	639,467	67,768,600	130,700,672	0	0	0	1,799,985	0	0
1.2	Unearned premium prior year	0	167,416	165,248	0	0	0	0	0	0
1.3	Unearned premium current year	0	192,760	190,263	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	0	-25,343	-25,015	0	0	0	0	0	0
1.5	Paid rate credits	0	0	0	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	620,966	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	0	253,499	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	367,467	0	0	0	0	0	0
1.9	Premium balances written off	0	0	1,453,545	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	639,467	67,743,257	129,222,113	0	0	0	1,799,985	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	980,485	1,988,477	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

GUAM

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	639,467	66,762,772	126,866,169	0	0	0	1,799,985	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	404,282	57,762,112	132,686,555	0	0	0	917,221	0	0	
2.2	Direct claim liability current year									
	109,215	4,979,073	11,905,130	0	0	0	236,031	0	0	
2.3	Direct claim liability prior year									
	73,528	2,750,616	11,895,945	0	0	0	110,680	0	0	
2.4	Direct claim reserves current year									
	0	5,312,632	9,293,192	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	5,186,346	13,012,183	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	66,966	1,809,756	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	66,966	1,809,756	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	439,969	60,116,854	128,976,749	0	0	0	1,042,572	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	638,972	3,569,250	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	439,969	59,477,882	125,407,499	0	0	0	1,042,572	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	556	28,933	138,049	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written	481,366,852	250,653,260	1,407,045,275	0	0	0	0	0
1.2	Unearned premium prior year	728,308	257,234	880,943	0	0	0	0	0
1.3	Unearned premium current year	1,021,980	224,679	754,948	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-293,671	32,556	125,995	0	0	0	0	0
1.5	Paid rate credits	-175	1,361,014	65,283	0	0	0	0	0
1.6	Reserve for rate credits current year	132,506	2,787,985	7,261,730	0	0	0	0	0
1.7	Reserve for rate credits prior year	212,697	1,761,667	483,834	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-80,191	1,026,318	6,777,896	0	0	0	0	0
1.9	Premium balances written off	0	114,803	259,293	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	481,073,180	250,571,013	1,406,911,977	0	0	0	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	582,241	2,721,291	2,805,174	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

PUERTO RICO

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	480,571,305	245,462,389	1,397,263,624	0	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	377,114,390	166,922,355	1,232,268,022	0	0	0	0	0	0	
2.2	Direct claim liability current year									
	41,199,851	26,017,759	194,273,820	0	0	0	0	0	0	
2.3	Direct claim liability prior year									
	41,181,399	17,730,618	201,631,639	0	0	0	0	0	0	
2.4	Direct claim reserves current year									
	0	0	1,050	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	24,417	61,296	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	1	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	5	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	65,283	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	483,834	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	37,950	1,146,424	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	37,950	1,146,424	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	1,383,796	-144,313	3,843,624	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	25,799,221	10,988,264	95,121,890	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	24,415,425	11,132,576	91,278,266	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	375,749,047	175,329,391	1,220,587,778	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	93,750	1,236,954	842,219	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	-740,613	-2,819,291	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	375,655,297	173,351,825	1,217,344,819	0	0	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	35,563	29,822	178,953	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1	Direct premiums written	649,869	25,058,007	193,887,717	3,364	0	0	0	0
1.2	Unearned premium prior year	149,229	4,196	189,583	0	0	0	0	0
1.3	Unearned premium current year	144,403	461	90,268	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	4,826	3,735	99,315	0	0	0	0	0
1.5	Paid rate credits	0	0	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	0	1,228,449	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-1,228,449	0	0	0	0	0
1.9	Premium balances written off	0	19,518	13,307	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	654,695	25,042,224	193,973,725	3,364	0	0	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	8,511	11,950	3,203	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	19,518	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	654,695	25,053,231	195,190,224	161	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,105,724	20,736,171	192,986,179	1,745	0	0	0	0	0	
2.2	Direct claim liability current year									
	445,098	3,275,302	16,946,379	223	0	0	0	0	0	
2.3	Direct claim liability prior year									
	465,503	2,348,514	19,603,943	394	0	0	0	0	0	
2.4	Direct claim reserves current year									
	0	60,685	4,827	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	63,562	496	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	122,046	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	131,216	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	1,228,449	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	742	978,824	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	26,660	1,757,533	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	1,165	340,428	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	27,083	1,119,138	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	0	102,925	1,332,994	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	0	436,886	4,599,969	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	0	333,961	3,266,976	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,085,319	21,557,900	188,741,158	1,574	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	0	16,416	1,496	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,085,319	21,557,900	189,953,191	78	0	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	872	302	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans	
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans			
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group		
1. Health Premiums Earned:										
1.1	Direct premiums written	944,564	5,413,470	39,860,401	0	0	0	169,161	0	0
1.2	Unearned premium prior year	0	3,825	109,953	0	0	0	0	0	0
1.3	Unearned premium current year	0	21,847	64,519	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	0	-18,022	45,434	0	0	0	0	0	0
1.5	Paid rate credits	0	0	0	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	0	60,650	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-60,650	0	0	0	0	0	0
1.9	Premium balances written off	0	0	0	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	944,564	5,395,448	39,905,835	0	0	0	169,161	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	220,514	6,553,904	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	944,564	5,174,934	33,412,581	0	0	0	169,161	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	1,613,233	2,748,976	34,638,918	0	0	0	95,673	0	0	
2.2	Direct claim liability current year									
	366,745	573,811	392,354	0	0	0	29,444	0	0	
2.3	Direct claim liability prior year									
	351,656	616,508	3,122,742	0	0	0	65,130	0	0	
2.4	Direct claim reserves current year									
	137,405	503,502	517,051	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	155,684	1,320,356	965,108	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	60,650	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	22,439	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	394	518,706	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	0	178,310	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	394	674,576	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	0	0	-298,587	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	0	0	298,587	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	1,610,043	1,889,425	31,720,849	0	0	0	59,987	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	0	5,397,503	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	1,610,043	1,889,425	26,383,996	0	0	0	59,987	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	3,391	6,825	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CANADA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:										
1.1	Direct premiums written	0	0	0	0	0	0	0	0	0
1.2	Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3	Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5	Paid rate credits	0	0	0	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9	Premium balances written off	0	0	0	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	0	0	0	0	0	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CANADA

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	0	0	0	0	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	0	0	0	0	0	0	0	0	0	
2.2	Direct claim liability current year									
	0	0	0	0	0	0	0	0	0	
2.3	Direct claim liability prior year									
	0	0	0	0	0	0	0	0	0	
2.4	Direct claim reserves current year									
	0	0	0	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	0	0	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	0	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	0	0	0	0	0	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1. Health Premiums Earned:										
1.1	Direct premiums written	0	16,892	0	0	0	0	0	0	0
1.2	Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3	Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5	Paid rate credits	0	0	0	0	0	0	0	0	0
1.6	Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9	Premium balances written off	0	0	0	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	16,892	0	0	0	0	0	0	0
1.12	Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

		Business Subject to MLR							Student Health Plans	
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group		Large Group
1.15	Other adjustments due to MLR calculation - premiums									
	0	0	0	0	0	0	0	0	0	
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)									
	0	16,892	0	0	0	0	0	0	0	
2.	Direct Claims Incurred:									
2.1	Paid claims during the year									
	0	10,901	0	0	0	0	0	0	0	
2.2	Direct claim liability current year									
	0	772	0	0	0	0	0	0	0	
2.3	Direct claim liability prior year									
	0	342	0	0	0	0	0	0	0	
2.4	Direct claim reserves current year									
	0	0	0	0	0	0	0	0	0	
2.5	Direct claim reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.6	Direct contract reserves current year									
	0	0	0	0	0	0	0	0	0	
2.7	Direct contract reserves prior year									
	0	0	0	0	0	0	0	0	0	
2.8	Paid rate credits									
	0	0	0	0	0	0	0	0	0	
2.9	Reserve for rate credits current year									
	0	0	0	0	0	0	0	0	0	
2.10	Reserve for rate credits prior year									
	0	0	0	0	0	0	0	0	0	
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)									
	0	0	0	0	0	0	0	0	0	
2.11a	Paid medical incentive pools and bonuses current year									
	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2024
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b	Accrued medical incentive pools and bonuses current year								
	0	0	0	0	0	0	0	0	0
2.11c	Accrued medical incentive pools and bonuses prior year								
	0	0	0	0	0	0	0	0	0
2.12	Net healthcare receivables (Lines 2.12a - 2.12b)								
	0	0	0	0	0	0	0	0	0
2.12a	Healthcare receivables current year								
	0	0	0	0	0	0	0	0	0
2.12b	Healthcare receivables prior year								
	0	0	0	0	0	0	0	0	0
2.13	Group conversion charge								
	0	0	0	0	0	0	0	0	0
2.14	Multi-option coverage blended rate adjustment								
	0	0	0	0	0	0	0	0	0
2.15	Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)								
	0	11,331	0	0	0	0	0	0	0
2.16	Assumed incurred claims from non-affiliates								
	0	0	0	0	0	0	0	0	0
2.17	Net assumed less ceded incurred claims from affiliates								
	0	0	0	0	0	0	0	0	0
2.18	Ceded incurred claims to non-affiliates								
	0	0	0	0	0	0	0	0	0
2.19	Other adjustments due to MLR calculation - claims								
	0	0	0	0	0	0	0	0	0
2.20	Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)								
	0	11,331	0	0	0	0	0	0	0
3.	Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)								
	0	0	0	0	0	0	0	0	0

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 3 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:											
1.1 Salaries (including affiliated services)	201,666,511	96,809,229	27,928,154	49,099,598	33,690,383	409,193,891	320,440,425	443,161,235	2,352,752,165	3,525,547,713	
1.2 Outsourced services	66,986,945	10,792,797	15,631,419	67,914,245	19,419,067	180,744,469	134,539,476	327,771,359	710,470,169	1,353,525,478	
1.3 EDP equipment and software (including affiliated services)	5,711,223	1,164,503	905,804	758,090	6,163,998	14,703,610	30,584,810	63,510,141	406,248,449	515,046,997	
1.4 Other equipment (excluding EDP) (including affiliated services)	713,065	74,044	96,710	149,986	982,045	2,015,865	2,207,432	5,731,053	16,628,017	26,582,389	
1.5 Accreditation and certification (including affiliated services)	3,770,611	xxx	xxx	xxx	xxx	3,770,611	1,290,527	1,132,022	6,250,248	12,443,412	
1.6 Other expenses (including affiliated services)	74,181,315	5,105,604	21,741,558	13,187,965	16,804,674	131,021,134	201,417,406	244,681,058	3,956,913,011	4,534,032,609	
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	353,029,683	113,946,166	66,303,656	131,109,883	77,060,183	741,449,593	690,480,088	1,085,986,861	7,449,262,060	9,967,178,599	
1.8 Reimbursements by uninsured plans and fiscal intermediaries	-36,008	-4,366	-2,312	-21,652	-4,901	-69,239	-3,528,353	-88,302,411	-55,483,997	-147,383,999	
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,674,686,729	2,674,686,729	
1.10 Total (1.7 to 1.9)	352,993,675	113,941,800	66,301,344	131,088,231	77,055,282	741,380,354	686,951,737	997,684,449	10,068,464,814	12,494,481,342	
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	44,888	0	0	0	0	44,888	19,470,503	566,441	-1,428,444	18,653,388	
2. Small Group Comprehensive Coverage Expenses:											
2.1 Salaries (including affiliated services)	97,828,644	24,852,673	23,961,189	23,172,232	24,246,476	194,061,233	285,177,768	384,527,394	1,432,612,803	2,296,379,189	
2.2 Outsourced services	37,627,719	4,637,625	9,992,257	25,220,991	12,701,581	90,180,152	142,106,266	145,054,903	392,946,272	770,287,599	
2.3 EDP equipment and software (including affiliated services)	5,840,106	1,182,226	828,180	1,196,923	5,746,569	14,794,014	25,779,900	52,131,195	239,633,442	332,338,559	
2.4 Other equipment (excluding EDP) (including affiliated services)	800,992	52,728	91,786	119,082	972,837	2,037,441	2,526,336	7,576,804	21,185,836	33,326,414	
2.5 Accreditation and certification (including affiliated services)	724,245	xxx	xxx	xxx	xxx	724,245	199,587	1,708,844	291,459	2,924,142	
2.6 Other expenses (including affiliated services)	42,322,472	4,381,643	25,728,474	11,859,084	14,076,813	98,368,480	245,352,581	226,596,399	3,229,516,848	3,799,834,298	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	185,144,191	35,106,898	60,601,885	61,568,324	57,744,288	400,165,557	701,142,426	817,595,555	5,316,186,636	7,235,090,177
2.8 Reimbursements by uninsured plans and fiscal intermediaries	-16,089	-286	2,771	-15,878	-6,455	-35,937	-1,265,880	-40,974,072	-31,083,918	-73,359,807
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	845,739,190	845,739,190
2.10Total (2.7 to 2.9)	185,128,102	35,106,612	60,604,656	61,552,446	57,737,833	400,129,620	699,876,546	776,621,483	6,130,841,907	8,007,469,554
2.11Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	206,976	0	0	0	0	206,976	61,911,798	268,215	7,543,866	69,930,855
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	292,184,542	62,844,241	66,511,153	87,887,605	65,085,126	574,512,652	947,534,950	1,113,542,479	3,891,903,664	6,527,493,735
3.2 Outsourced services	120,070,264	11,340,028	22,487,804	40,014,830	26,643,614	220,556,546	222,205,942	399,725,826	930,193,516	1,772,681,839
3.3 EDP equipment and software (including affiliated services)	16,048,645	3,297,017	1,973,419	2,889,541	16,341,361	40,549,995	77,357,153	147,967,813	729,352,395	995,227,350
3.4 Other equipment (excluding EDP) (including affiliated services)	1,797,842	132,903	164,755	267,842	2,089,193	4,452,540	5,774,850	15,539,463	14,548,802	40,315,655
3.5 Accreditation and certification (including affiliated services)	1,905,045	xxx	xxx	xxx	xxx	1,905,045	363,219	3,286,212	2,309,087	7,863,568
3.6 Other expenses (including affiliated services)	136,316,498	15,169,216	63,805,534	50,020,941	65,837,956	331,150,153	783,003,889	685,784,028	5,800,453,061	7,600,391,146
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	568,322,829	92,783,401	154,942,657	181,080,772	175,997,269	1,173,126,936	2,036,239,986	2,365,845,823	11,368,760,542	16,943,973,286
3.8 Reimbursements by uninsured plans and fiscal intermediaries	15,691	-70,764	-38,873	-86,275	-41,600	-221,821	-55,104,041	-192,692,151	-434,902,551	-682,920,560
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,797,939,916	1,797,939,916
3.10Total (3.7 to 3.9)	568,338,519	92,712,636	154,903,785	180,994,499	175,955,670	1,172,905,115	1,981,135,945	2,173,153,673	12,731,797,904	18,058,992,637
3.11Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	2,306,106	0	0	0	0	2,306,106	143,565,383	218,512	-3,929,068	142,160,933

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	44,514	2,101,671	2,146,185
4.2	Outsourced services	0	0	0	0	0	0	6,005	0	378,665	384,670
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	30,390	440,510	470,900
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	23,933	23,933
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1,964	1,964
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	141	0	414,171	414,312
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	6,146	74,904	3,360,914	3,441,964
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	147,588	147,588
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	6,146	74,904	3,508,506	3,589,556
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1 Salaries (including affiliated services)		0	0	0	0	0	0	0	0	3,817	3,817
6.2 Outsourced services		0	0	0	0	0	0	0	0	99	99
6.3 EDP equipment and software (including affiliated services)		0	0	0	0	0	0	0	0	1,358	1,358
6.4 Other equipment (excluding EDP) (including affiliated services)		0	0	0	0	0	0	0	0	34	34
6.5 Accreditation and certification (including affiliated services)		0	xxx	xxx	xxx	xxx	0	0	0	35	35
6.6 Other expenses (including affiliated services)		0	0	0	0	0	0	0	0	528,307	528,307
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)		0	0	0	0	0	0	0	0	533,650	533,650
6.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	1,097	1,097
6.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	178,514	178,514
6.10 Total (6.7 to 6.9)		0	0	0	0	0	0	0	0	713,259	713,259
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,653,714	7,653,714
7.2	Outsourced services	0	0	0	0	0	0	0	0	763,048	763,048
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	164,578	164,578
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	299,564	299,564
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,243,423	7,243,423
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	16,124,327	16,124,327
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,410,795	2,410,795
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,742,155	2,742,155
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	21,277,277	21,277,277
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	311,838	362	11,616	0	8,589	332,405	1,254,911	436,716	50,548,047	52,572,078
8.2	Outsourced services	178,555	34,966	1,345	72,963	994	288,823	1,318,929	823,304	9,986,488	12,417,544
8.3	EDP equipment and software (including affiliated services)	23,134	27	861	0	636	24,658	115,041	40,444	3,529,787	3,709,930
8.4	Other equipment (excluding EDP) (including affiliated services)	2,462	3	91	0	68	2,624	17,689	6,301	984,209	1,010,823
8.5	Accreditation and certification (including affiliated services)	322	xxx	xxx	xxx	xxx	322	203	50	20,954	21,529
8.6	Other expenes (including affiliated services)	788,973	736	23,655	0	17,489	830,852	11,630,750	881,923	94,242,440	107,585,966

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,305,284	36,093	37,568	72,963	27,776	1,479,685	14,337,521	2,188,739	159,311,923	177,317,868
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	28,110,059	28,110,059
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,732,589	16,732,589
8.10	Total (8.7 to 8.9)	1,305,284	36,093	37,568	72,963	27,776	1,479,685	14,337,521	2,188,739	204,154,572	222,160,515
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,229	0	0	16,229
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	3,228,560	500,470	563,209	440,110	619,623	5,351,976	12,461,531	14,017,722	68,392,929	100,224,158
9.2	Outsourced services	1,226,464	90,122	158,866	173,193	299,824	1,948,467	4,640,578	3,283,665	19,782,465	29,655,174
9.3	EDP equipment and software (including affiliated services)	217,378	15,805	17,425	35,424	130,409	416,441	1,794,555	2,482,160	8,796,185	13,489,343
9.4	Other equipment (excluding EDP) (including affiliated services)	33,445	2,125	2,223	3,319	16,709	57,819	94,917	173,551	592,169	918,456
9.5	Accreditation and certification (including affiliated services)	1,502	xxx	xxx	xxx	xxx	1,502	7,305	11,281	250,032	270,119
9.6	Other expenses (including affiliated services)	4,707,932	143,029	357,661	206,056	344,912	5,759,590	14,586,166	15,485,975	118,342,210	154,173,941
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	9,415,279	751,549	1,099,384	858,100	1,411,478	13,535,792	33,585,053	35,454,355	216,155,991	298,731,194
9.8	Reimbursements by uninsured plans and fiscal intermediaries	59,728	-68	221,259	15,807	-55	296,671	-3,861	-3,240	2,238,497	2,528,067
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,371,995	40,371,995
9.10	Total (9.7 to 9.9)	9,475,007	751,481	1,320,643	873,907	1,411,423	13,832,463	33,581,192	35,451,115	258,766,484	341,631,252
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	287,790	0	0	287,790

Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 3 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	939,942	437,930	222,265	300,229	360,209	2,260,574	5,174,010	6,277,231	29,002,054	42,713,870
1.2	Outsourced services	337,686	223,863	114,817	31,905	82,506	790,778	891,497	998,193	789,351	3,469,819
1.3	EDP equipment and software (including affiliated services)	1,789	392	2,043	6	1,774	6,004	1,153,196	182,580	4,340,789	5,682,569
1.4	Other equipment (excluding EDP) (including affiliated services)	191	42	217	0	189	640	34,324	33,197	1,565,195	1,633,356
1.5	Accreditation and certification (including affiliated services)	10,731	xxx	xxx	xxx	xxx	10,731	276	165	2,492	13,663
1.6	Other expenses (including affiliated services)	668,186	36,393	113,692	17,602	70,894	906,766	6,781,829	5,494,509	35,899,953	49,083,057
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,958,524	698,621	453,033	349,741	515,572	3,975,492	14,035,133	12,985,876	71,599,834	102,596,335
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	947	0	0	947
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,023,930	6,023,930
1.10	Total (1.7 to 1.9)	1,958,524	698,621	453,033	349,741	515,572	3,975,492	14,036,081	12,985,876	77,623,763	108,621,210
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	259,884	0	0	259,884
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	737,735	344,897	159,871	240,871	273,378	1,756,753	3,981,822	5,098,230	19,171,318	30,008,123
2.2	Outsourced services	289,338	192,507	110,861	27,594	69,389	689,689	750,064	534,835	67,493	2,042,083
2.3	EDP equipment and software (including affiliated services)	545	115	392	76	448	1,576	757,465	144,640	3,430,124	4,333,806
2.4	Other equipment (excluding EDP) (including affiliated services)	58	12	42	8	47	168	26,366	34,430	1,236,029	1,296,992
2.5	Accreditation and certification (including affiliated services)	8,506	xxx	xxx	xxx	xxx	8,506	94	82	286	8,968
2.6	Other expenses (including affiliated services)	80,756	31,983	44,184	19,531	34,459	210,915	13,759,265	3,541,783	13,651,260	31,163,224

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
									General Administrative Expenses	Total Expenses (6 to 9)	
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,116,939	569,515	315,349	288,080	377,724	2,667,608	19,275,078	9,354,001	37,556,509	68,853,195
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	207,930	207,930
2.10	Total (2.7 to 2.9)	1,116,939	569,515	315,349	288,080	377,724	2,667,608	19,275,078	9,354,001	37,764,439	69,061,125
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	195,598	0	0	195,598
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,086,514	1,232,981	459,390	679,428	599,816	5,058,130	10,641,002	17,206,873	53,936,657	86,842,662
3.2	Outsourced services	865,006	575,094	525,538	82,613	207,938	2,256,189	2,308,955	2,076,029	681,235	7,322,408
3.3	EDP equipment and software (including affiliated services)	2,367	472	1,566	360	1,938	6,704	1,978,915	389,792	8,964,926	11,340,337
3.4	Other equipment (excluding EDP) (including affiliated services)	238	50	166	39	196	691	63,717	80,591	3,312,993	3,457,992
3.5	Accreditation and certification (including affiliated services)	22,905	xxx	xxx	xxx	xxx	22,905	373	275	749	24,302
3.6	Other expenses (including affiliated services)	370,298	107,989	140,138	102,977	102,503	823,905	32,874,608	10,313,771	30,554,233	74,566,517
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,347,329	1,916,588	1,126,798	865,417	912,391	8,168,523	47,867,571	30,067,331	97,450,792	183,554,217
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-29	0	0	-1	0	-30	108	0	2,680	2,758
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,472,993	1,472,993
3.10	Total (3.7 to 3.9)	3,347,300	1,916,588	1,126,798	865,416	912,391	8,168,493	47,867,679	30,067,331	98,926,466	185,029,968
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	630,837	0	-1,248	629,589

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,335	4,335
4.2	Outsourced services	0	0	0	0	0	0	0	0	798	798
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,008	1,008
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	53	53
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	8	8
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	841	842
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	7,044	7,045
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	384	384
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	7,428	7,429
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,183	6,183
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,183	6,183
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,183	6,183
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,993	14,993

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,706	1,706	
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,704	5,704	
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	22,403	22,403	
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	88,289	88,289	
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,770	7,770	
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	118,462	118,462	
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,551	2,551	
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	290	290	
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	971	971	
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	3,812	3,812	
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	16,140	16,140	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,848	1,848
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	21,800	21,800
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	2,752	1,282	532	1,023	666	6,255	15,141	27,963	92,116	141,475
9.2 Outsourced services	2	2	1	0	1	6	149	2,602	0	2,757
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	2,989	638	16,230	19,857
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	87	138	5,881	6,106
9.5 Accreditation and certification (including affiliated services)	42	xxx	xxx	xxx	xxx	42	0	0	0	42
9.6 Other expenses (including affiliated services)	175	85	126	59	69	514	31,122	21,894	105,088	158,618
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	2,971	1,369	659	1,082	736	6,817	49,488	53,235	219,315	328,855
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	2,971	1,369	659	1,082	736	6,817	49,488	53,235	219,315	328,855
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	566	0	0	566

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	86,349	11,708	61,386	29,809	107,422	296,673	631,774	915,838	2,886,405	4,730,692
1.2	Outsourced services	12,424	1	29,415	67,168	14,791	123,798	168,457	39,895	423,232	755,382
1.3	EDP equipment and software (including affiliated services)	2	0	3	0	36,789	36,795	63,548	288,435	771,599	1,160,375
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	49	73	9,468	9,592
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	15,000	15,000
1.6	Other expenses (including affiliated services)	9,934	97	3,008	5,035	29,237	47,312	104,967	5,929,024	4,300,037	10,381,338
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	108,709	11,806	93,811	102,012	188,240	504,578	968,796	7,173,265	8,405,741	17,052,379
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,258,458	8,258,458
1.10	Total (1.7 to 1.9)	108,709	11,806	93,811	102,012	188,240	504,578	968,796	7,173,265	16,664,199	25,310,837
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,201	0	0	16,201
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	71,912	5,701	103,244	11,081	40,424	232,361	553,260	1,667,215	3,274,407	5,727,244
2.2	Outsourced services	15,531	597	23,063	21,603	5,919	66,714	147,398	172,848	588,704	975,663
2.3	EDP equipment and software (including affiliated services)	1,470	25	33	27	11,341	12,895	91,891	508,389	934,168	1,547,341
2.4	Other equipment (excluding EDP) (including affiliated services)	29	4	4	4	7	48	225	583	17,318	18,175
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	5	4	67	76
2.6	Other expenses (including affiliated services)	13,256	498	6,915	2,253	16,229	39,150	67,840	404,846	6,487,768	6,999,605

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	102,200	6,825	133,260	34,967	73,919	351,169	860,618	2,753,885	11,302,432		15,268,104
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0		0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,940,977		2,940,977
2.10 Total (2.7 to 2.9)	102,200	6,825	133,260	34,967	73,919	351,169	860,618	2,753,885	14,243,409		18,209,082
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	10,542	0	0		10,542
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	747,281	10,274	600,923	51,481	209,360	1,619,318	1,948,652	7,841,220	8,433,647		19,842,838
3.2 Outsourced services	233,086	1,753	37,713	85,134	14,690	372,375	342,465	637,451	1,768,317		3,120,608
3.3 EDP equipment and software (including affiliated services)	5,272	323	245	415	39,040	45,295	360,515	3,433,203	2,338,668		6,177,680
3.4 Other equipment (excluding EDP) (including affiliated services)	476	52	39	67	66	699	1,955	2,983	60,914		66,551
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1	1	73		75
3.6 Other expenses (including affiliated services)	156,762	2,065	102,428	13,916	450,266	725,438	348,089	2,606,383	9,321,238		13,001,149
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,142,877	14,467	741,347	151,012	713,422	2,763,126	3,001,677	14,521,240	21,922,858		42,208,902
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7		7
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,318,952		4,318,952
3.10 Total (3.7 to 3.9)	1,142,877	14,467	741,347	151,012	713,422	2,763,126	3,001,677	14,521,240	26,241,817		46,527,861
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	208,046	0	0		208,046

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	208	208
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	208	208
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7	7
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,086	1,086
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,301	1,301
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	34,155	34,155
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,887	3,887
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	12,994	12,994
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	51,036	51,036
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	216,075	216,075

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,273	25,273
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	292,384	292,384
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	5,276,945	1,159,742	604,942	431,325	450,853	7,923,806	5,761,607	52,908,850	64,766,646	131,360,908
1.2	Outsourced services	427,114	99,978	137,727	330,799	95,246	1,090,864	3,072,452	12,751,819	19,449,400	36,364,535
1.3	EDP equipment and software (including affiliated services)	60,809	15,017	23,292	12,162	42,716	153,996	363,760	10,059,361	7,717,923	18,295,038
1.4	Other equipment (excluding EDP) (including affiliated services)	1,868	626	1,119	137	1,446	5,194	12,774	8,569	160,849	187,389
1.5	Accreditation and certification (including affiliated services)	15,923	xxx	xxx	xxx	xxx	15,923	2,288	1,105	407,411	426,728
1.6	Other expenses (including affiliated services)	1,548,971	215,414	512,767	111,776	544,138	2,933,067	5,306,595	29,929,551	87,290,759	125,459,972
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,331,632	1,490,777	1,279,850	886,198	1,134,395	12,122,851	14,519,475	105,659,256	179,792,984	312,094,565
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,776	-72,891,993	-34,766,658	-107,656,875
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,890,370	35,890,370
1.10	Total (1.7 to 1.9)	7,331,632	1,490,777	1,279,850	886,198	1,134,395	12,122,851	14,521,251	32,767,263	180,916,697	240,328,060
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	582,426	0	0	582,426
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,113,743	251,413	398,274	442,581	277,003	2,483,015	6,006,210	29,829,944	33,521,918	71,841,088
2.2	Outsourced services	533,041	120,998	194,326	159,240	72,250	1,079,852	2,774,098	5,370,692	11,577,992	20,802,636
2.3	EDP equipment and software (including affiliated services)	84,124	18,958	28,635	21,065	30,052	182,834	261,916	5,416,217	4,551,371	10,412,339
2.4	Other equipment (excluding EDP) (including affiliated services)	3,856	853	1,233	494	1,534	7,974	17,960	-3,907	-75,075	-53,049
2.5	Accreditation and certification (including affiliated services)	570	xxx	xxx	xxx	xxx	570	2,547	2,166	8,899	14,184
2.6	Other expenses (including affiliated services)	1,454,605	216,497	532,334	290,479	412,983	2,906,895	5,560,591	19,002,708	58,608,915	86,079,110

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		3,189,938	608,720	1,154,800	913,861	793,825	6,661,141	14,623,322	59,617,821	108,194,021	189,096,306
2.8 Reimbursements by uninsured plans and fiscal intermediaries		-197	0	0	-6	0	-203	1,777	-38,288,237	-26,372,760	-64,659,423
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,478,770	5,478,770
2.10 Total (2.7 to 2.9)		3,189,741	608,720	1,154,800	913,855	793,825	6,660,938	14,625,099	21,329,584	87,300,035	129,915,655
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	2,111,930	0	-20,563	2,091,367
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		4,623,474	807,673	1,206,447	1,286,511	892,578	8,816,681	12,444,927	115,424,082	83,188,921	219,874,616
3.2 Outsourced services		2,482,199	418,953	633,281	607,820	270,678	4,412,933	4,720,435	21,031,953	30,344,050	60,509,371
3.3 EDP equipment and software (including affiliated services)		322,724	55,473	80,554	78,068	113,700	650,519	584,117	21,829,977	12,898,191	35,962,803
3.4 Other equipment (excluding EDP) (including affiliated services)		8,177	1,716	1,943	1,706	2,845	16,385	34,255	-12,175	-549,388	-510,921
3.5 Accreditation and certification (including affiliated services)		3,442	xxx	xxx	xxx	xxx	3,442	4,110	2,519	9,327	19,398
3.6 Other expenses (including affiliated services)		3,694,685	588,229	1,150,581	1,134,672	1,070,300	7,638,469	10,628,492	64,754,451	95,388,413	178,409,825
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		11,134,701	1,872,044	3,072,807	3,108,776	2,350,100	21,538,430	28,416,335	223,030,808	221,279,511	494,265,086
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-1,868	-4	-3	-58	0	-1,933	7,329	-158,079,717	-81,982,674	-240,056,995
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,810,191	13,810,191
3.10 Total (3.7 to 3.9)		11,132,833	1,872,040	3,072,804	3,108,718	2,350,100	21,536,497	28,423,664	64,951,091	153,107,030	268,018,283
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	3,191,231	0	-81,255	3,109,976

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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	36,840	36,840
4.2	Outsourced services	0	0	0	0	0	0	0	0	7,468	7,468
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,091	8,091
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	467	467
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	38	38
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	5,862	5,865
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	58,766	58,769
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,937	1,937
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	60,703	60,706
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,612	16,612
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	16,612	16,612
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	31	31
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,029	5,029
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	21,672	21,672
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	27,271	27,271
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,104	3,104
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	10,375	10,375
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	40,750	40,750
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	172,526	172,526

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,011	20,011
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	233,287	233,287
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	11,079,290	68,737	1,794,046	1,762,826	903,186	15,608,086	9,254,321	2,834,991	93,832,565	121,529,962
1.2	Outsourced services	3,313,035	357,244	1,454,690	660,544	217,302	6,002,815	1,986,120	14,038,592	14,223,836	36,251,363
1.3	EDP equipment and software (including affiliated services)	1,633,060	25	79,662	4,358	65,769	1,782,874	877,480	414,041	21,367,133	24,441,527
1.4	Other equipment (excluding EDP) (including affiliated services)	4,583	0	1,743	6,255	86	12,666	15,866	1,664	2,749,104	2,779,301
1.5	Accreditation and certification (including affiliated services)	215,548	xxx	xxx	xxx	xxx	215,548	34	60	53,106	268,747
1.6	Other expenses (including affiliated services)	-1,820,167	85	160,292	7,682	20,966	-1,631,142	2,663,865	-7,545,603	60,718,837	54,205,956
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	14,425,349	426,092	3,490,432	2,441,663	1,207,309	21,990,847	14,797,686	9,743,743	192,944,580	239,476,855
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	731	5,163	0	5,894
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	63,726,385	63,726,385
1.10	Total (1.7 to 1.9)	14,425,349	426,092	3,490,432	2,441,663	1,207,309	21,990,847	14,798,417	9,748,906	256,670,964	303,209,135
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,078	0	443,577	444,655
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,742,937	16,961	454,856	90,413	214,998	2,520,166	2,930,357	1,562,045	20,433,771	27,446,339
2.2	Outsourced services	531,616	29,449	346,431	12,385	29,453	949,332	336,337	2,315,888	1,531,471	5,133,026
2.3	EDP equipment and software (including affiliated services)	412,442	1,012	26,574	2,220	20,306	462,553	277,004	161,630	4,525,095	5,426,283
2.4	Other equipment (excluding EDP) (including affiliated services)	3,333	107	693	2,354	417	6,906	10,083	5,874	399,827	422,688
2.5	Accreditation and certification (including affiliated services)	65	xxx	xxx	xxx	xxx	65	832	724	5,472	7,094
2.6	Other expenses (including affiliated services)	148,613	7,035	84,999	9,779	26,540	276,965	2,072,690	-1,495,858	18,136,091	18,989,888

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,839,007	54,564	913,553	117,149	291,715	4,215,985	5,627,302	2,550,303	45,031,728	57,425,319
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	7,368	0	7,368
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,171,218	8,171,218
2.10	Total (2.7 to 2.9)	2,839,007	54,564	913,553	117,149	291,715	4,215,985	5,627,302	2,557,671	53,202,947	65,603,905
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	337,191	0	113,720	450,911
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	5,705,893	28,653	2,041,238	315,654	496,719	8,588,160	7,459,367	4,290,453	40,518,404	60,856,383
3.2	Outsourced services	516,620	258,249	978,218	73,521	143,222	1,969,829	1,273,719	4,101,974	2,778,343	10,123,865
3.3	EDP equipment and software (including affiliated services)	966,097	1,805	53,898	8,977	21,578	1,052,355	1,205,134	381,673	10,790,852	13,430,014
3.4	Other equipment (excluding EDP) (including affiliated services)	7,170	233	2,252	9,458	734	19,847	20,927	6,864	301,288	348,927
3.5	Accreditation and certification (including affiliated services)	864	xxx	xxx	xxx	xxx	864	842	548	5,866	8,118
3.6	Other expenses (including affiliated services)	911,096	58,292	478,203	143,575	549,793	2,140,958	11,366,112	1,063,968	24,417,511	38,988,550
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,107,739	347,234	3,553,810	551,184	1,212,046	13,772,013	21,326,101	9,845,479	78,812,265	123,755,858
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-635	-1	-1	-20	0	-657	2,381	140,265	59,041	201,030
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,103,494	16,103,494
3.10	Total (3.7 to 3.9)	8,107,104	347,233	3,553,809	551,164	1,212,046	13,771,356	21,328,482	9,985,744	94,974,799	140,060,381
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,043,903	0	370,768	1,414,671

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	60,957	60,957
4.2	Outsourced services	0	0	0	0	0	0	0	0	11,468	11,468
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	14,167	14,167
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	756	756
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	105	105
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	10,552	10,560
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	0	98,004	98,012
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,942	4,942
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	8	0	102,947	102,955
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,378	1,378
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,378	1,378
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	8	8
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,294	1,294
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,680	2,680
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	20,018	20,018
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,278	2,278
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,616	7,616
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	29,912	29,912
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	126,642	126,642

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,499	14,499
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	171,053	171,053
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,242,756	303,005	289,053	324,129	435,883	3,594,826	1,090,024	7,267,290	25,192,593	37,144,734
1.2	Outsourced services	141,098	28,850	31,562	49,475	38,127	289,113	323,140	140,435	307,100	1,059,787
1.3	EDP equipment and software (including affiliated services)	27,546	7,528	4,926	2,710	59,592	102,301	13,083	25,986	5,826,359	5,967,729
1.4	Other equipment (excluding EDP) (including affiliated services)	197	51	24	32	56	361	594	939	69,753	71,648
1.5	Accreditation and certification (including affiliated services)	26,221	xxx	xxx	xxx	xxx	26,221	2,096	85	34,177	62,579
1.6	Other expenses (including affiliated services)	408,349	100,524	144,490	80,822	184,348	918,532	346,873	300,181	39,693,214	41,258,800
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,846,167	439,958	470,055	457,169	718,006	4,931,354	1,775,811	7,734,917	71,123,194	85,565,278
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,327	0	0	1,327
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,061,997	29,061,997
1.10	Total (1.7 to 1.9)	2,846,167	439,958	470,055	457,169	718,006	4,931,354	1,777,138	7,734,917	100,185,191	114,628,601
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	38,165	0	0	38,165
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,580,733	88,266	59,407	191,511	285,092	2,205,008	1,428,106	3,649,236	20,040,297	27,322,646
2.2	Outsourced services	103,169	11,166	8,319	14,424	14,234	151,312	571,211	273,314	2,808,274	3,804,111
2.3	EDP equipment and software (including affiliated services)	32,473	3,317	2,478	4,285	5,974	48,527	108,159	41,981	3,376,114	3,574,781
2.4	Other equipment (excluding EDP) (including affiliated services)	4,933	533	397	700	743	7,307	18,423	6,593	-199,794	-167,471
2.5	Accreditation and certification (including affiliated services)	454	xxx	xxx	xxx	xxx	454	8	38	539	1,038
2.6	Other expenses (including affiliated services)	176,543	22,017	30,507	27,886	29,588	286,541	1,342,927	313,057	10,313,881	12,256,406

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		1,898,304	125,300	101,107	238,807	335,631	2,699,149	3,468,834	4,284,218	36,339,310	46,791,510
2.8 Reimbursements by uninsured plans and fiscal intermediaries		-361	-1	-1	-11	0	-374	3,217	0	79,772	82,615
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,499,451	12,499,451
2.10 Total (2.7 to 2.9)		1,897,943	125,299	101,106	238,796	335,631	2,698,775	3,472,051	4,284,218	48,918,534	59,373,576
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	6,534	0	-37,309	-30,775
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		4,295,447	610,793	617,636	684,026	1,331,193	7,539,095	13,295,632	8,661,943	89,216,140	118,712,811
3.2 Outsourced services		1,264,817	218,602	142,833	355,885	162,544	2,144,683	6,502,922	4,164,910	15,185,864	27,998,378
3.3 EDP equipment and software (including affiliated services)		329,879	29,361	26,147	39,475	117,319	542,180	867,996	407,646	16,615,162	18,432,984
3.4 Other equipment (excluding EDP) (including affiliated services)		42,024	4,540	3,423	6,187	7,732	63,908	159,758	61,986	-3,505,607	-3,219,956
3.5 Accreditation and certification (including affiliated services)		14,441	xxx	xxx	xxx	xxx	14,441	518	357	26,746	42,064
3.6 Other expenses (including affiliated services)		2,662,949	411,742	941,910	472,293	621,465	5,110,358	14,662,316	3,525,846	73,526,876	96,825,396
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		8,609,557	1,275,041	1,731,949	1,557,865	2,240,254	15,414,666	35,489,143	16,822,689	191,065,178	258,791,677
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-10,780	79	11	-324	161	-10,852	41,072	180	1,003,769	1,034,169
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	60,588,172	60,588,172
3.10 Total (3.7 to 3.9)		8,598,777	1,275,120	1,731,960	1,557,542	2,240,415	15,403,814	35,530,215	16,822,869	252,657,120	320,414,018
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	229,161	0	-469,080	-239,919

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,135	6,135
4.2	Outsourced services	0	0	0	0	0	0	0	0	158	158
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,179	2,179
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	55	55
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	56	56
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	2,583	2,587
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	0	11,166	11,170
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,426	2,426
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	4	0	13,592	13,596
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	67,044	67,044
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	67,044	67,044
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	282	282
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,512	45,512
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	112,838	112,838
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	61,320	61,320

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,979	6,979	6,979
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	23,329	23,329	23,329
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	91,628	91,628	91,628
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	361,082	361,082	361,082
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,780	31,780	31,780
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	484,490	484,490	484,490
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,875,042	1,875,042	1,875,042
8.2 Outsourced services	55,280	13,389	0	29,221	0	97,890	376,678	272,938	270,333	1,017,839	1,017,839
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	86,529	86,529	86,529
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	66,315	66,315	66,315
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2,441	2,441	2,441
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	407,138	407,138	407,138
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	55,280	13,389	0	29,221	0	97,890	376,678	272,938	2,707,799	3,455,305	3,455,305
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,587,178	3,587,178	3,587,178

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	811,520	811,520
8.10 Total (8.7 to 8.9)	55,280	13,389	0	29,221	0	97,890	376,678	272,938	7,106,497	7,854,003
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	117,343	40,666	51,922	31,874	24,064	265,870	215,919	1,266,993	3,154,636	4,903,417
9.2 Outsourced services	25,046	8,474	11,105	15,754	4,666	65,045	123,511	61,318	202,097	451,971
9.3 EDP equipment and software (including affiliated services)	1,992	226	617	603	1,953	5,391	-1,721	10,889	632,949	647,508
9.4 Other equipment (excluding EDP) (including affiliated services)	1	1	1	1	1	5	3	5	5,662	5,675
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	37,273	20,410	27,991	9,958	6,212	101,844	33,990	104,326	2,164,086	2,404,246
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	181,655	69,777	91,636	58,190	36,896	438,155	371,702	1,443,531	6,159,431	8,412,818
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,842,437	1,842,437
9.10 Total (9.7 to 9.9)	181,655	69,777	91,636	58,190	36,896	438,155	371,702	1,443,531	8,001,867	10,255,254
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,413,112	867,538	559,929	758,560	503,271	4,102,411	4,417,238	3,255,235	48,321,934	60,096,819
1.2	Outsourced services	828,659	1,508,009	2,139,724	2,276,028	126,155	6,878,574	1,542,468	4,676,573	7,803,049	20,900,665
1.3	EDP equipment and software (including affiliated services)	49,840	55,468	76,391	12,929	36,390	231,019	-15,571	134,682	8,233,191	8,583,320
1.4	Other equipment (excluding EDP) (including affiliated services)	691	426	502	634	966	3,219	46,695	87,794	-487,897	-350,188
1.5	Accreditation and certification (including affiliated services)	26,470	xxx	xxx	xxx	xxx	26,470	255	208	70,140	97,074
1.6	Other expenses (including affiliated services)	2,354,581	220,406	460,002	251,399	431,318	3,717,705	4,444,437	5,420,974	80,755,138	94,338,254
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,673,352	2,651,847	3,236,548	3,299,550	1,098,100	14,959,399	10,435,523	13,575,467	144,695,558	183,665,945
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,600	-4	-2	-50	0	-1,656	23,054	0	391,217	412,615
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,482,464	41,482,464
1.10	Total (1.7 to 1.9)	4,671,752	2,651,843	3,236,546	3,299,500	1,098,100	14,957,743	10,458,576	13,575,467	186,569,238	225,561,024
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	202,322	0	-182,969	19,353
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,366,086	537,883	563,881	720,552	422,727	3,611,128	6,457,494	5,107,156	33,319,120	48,494,899
2.2	Outsourced services	231,848	266,414	392,410	1,901,118	61,620	2,853,411	2,240,756	929,856	4,956,867	10,980,892
2.3	EDP equipment and software (including affiliated services)	41,480	14,471	29,610	7,957	35,828	129,345	227,599	242,000	2,526,595	3,125,540
2.4	Other equipment (excluding EDP) (including affiliated services)	2,351	571	1,480	315	1,801	6,520	63,614	37,139	370,479	477,753
2.5	Accreditation and certification (including affiliated services)	3,516	xxx	xxx	xxx	xxx	3,516	3,482	3,239	59,861	70,097
2.6	Other expenses (including affiliated services)	2,347,778	227,023	794,450	305,383	620,435	4,295,070	7,174,346	10,836,342	86,518,884	108,824,641

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,993,058	1,046,363	1,781,830	2,935,327	1,142,414	10,898,992	16,167,293	17,155,731	127,751,805	171,973,822
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	39,037,849	39,037,849
2.10	Total (2.7 to 2.9)	3,993,058	1,046,363	1,781,830	2,935,327	1,142,414	10,898,992	16,167,293	17,155,731	166,789,656	211,011,672
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,233,533	0	0	3,233,533
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	5,661,187	2,242,648	882,151	2,789,982	727,195	12,303,163	17,396,076	10,383,014	65,253,470	105,335,723
3.2	Outsourced services	412,781	62,185	151,785	134,757	66,794	828,303	2,002,678	1,743,745	9,830,071	14,404,799
3.3	EDP equipment and software (including affiliated services)	93,757	38,028	13,494	37,911	130,438	313,627	28,393	319,556	8,246,670	8,908,245
3.4	Other equipment (excluding EDP) (including affiliated services)	3,750	583	917	820	1,793	7,862	279,679	5,541	-750,472	-457,390
3.5	Accreditation and certification (including affiliated services)	4,397	xxx	xxx	xxx	xxx	4,397	1,593	1,076	147,651	154,718
3.6	Other expenses (including affiliated services)	2,415,513	261,576	963,893	470,991	1,021,220	5,133,194	7,492,575	23,723,339	73,333,234	109,682,344
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,591,385	2,605,018	2,012,240	3,434,459	1,947,440	18,590,546	27,200,995	36,176,270	156,060,628	238,028,438
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-3,385	-7	-5	-106	0	-3,503	12,717	72	315,267	324,553
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,376,966	40,376,966
3.10	Total (3.7 to 3.9)	8,588,000	2,605,011	2,012,235	3,434,353	1,947,440	18,587,043	27,213,712	36,176,342	196,752,859	278,729,955
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,666,574	0	-147,195	2,519,379

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COLORADO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	102,922	102,922
4.2	Outsourced services	0	0	0	0	0	0	0	0	22,357	22,357
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	21,438	21,438
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,336	1,336
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	37	37
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	14,277	14,280
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	162,368	162,371
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,513	2,513
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	164,881	164,884
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,737	5,737
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	5,737	5,737
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	20	20
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,258	3,258
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,015	9,015
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	21,272	21,272	21,272
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,421	2,421	2,421
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,093	8,093	8,093
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	31,786	31,786	31,786
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	134,573	134,573	134,573

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,571	15,571
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	181,930	181,930
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	52,358	20,374	26,105	16,247	9,863	124,947	92,314	115,827	631,221	964,309
9.2 Outsourced services	11,834	2,881	3,955	6,292	898	25,860	47,513	18,089	93,352	184,814
9.3 EDP equipment and software (including affiliated services)	1,066	152	337	332	925	2,812	-566	25	131,817	134,088
9.4 Other equipment (excluding EDP) (including affiliated services)	1	0	0	0	0	1	1	1	2,527	2,530
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	40,116	11,708	22,323	5,607	10,352	90,106	16,866	17,335	618,997	743,304
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	105,375	35,115	52,720	28,478	22,038	243,726	156,128	151,277	1,477,914	2,029,045
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	105,375	35,115	52,720	28,478	22,038	243,726	156,128	151,277	1,477,914	2,029,045
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	282,212	118,290	147,510	137,913	129,448	815,372	2,836,656	1,707,958	33,161,954	38,521,940
1.2	Outsourced services	5,493,732	848,208	9,753	920,670	10,932	7,283,295	295,952	1,434,458	5,374,195	14,387,900
1.3	EDP equipment and software (including affiliated services)	5,253	-5	1,551	1,947	7,894	16,639	-14,482	-8,099	852,560	846,618
1.4	Other equipment (excluding EDP) (including affiliated services)	7	2	2	3	7	22	74	63	271,018	271,178
1.5	Accreditation and certification (including affiliated services)	44	xxx	xxx	xxx	xxx	44	1	0	38	83
1.6	Other expenses (including affiliated services)	243,030	43,884	109,205	38,162	93,865	528,145	7,322,869	817,896	32,988,467	41,657,379
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,024,277	1,010,378	268,021	1,098,695	242,146	8,643,519	10,441,071	3,952,278	72,648,232	95,685,100
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	190	0	-5,047,985	-5,047,795
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,246,831	8,246,831
1.10	Total (1.7 to 1.9)	6,024,277	1,010,378	268,021	1,098,695	242,146	8,643,519	10,441,261	3,952,278	75,847,076	98,884,135
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	18,921	0	-9,992	8,929
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	392,765	130,903	181,074	148,192	192,844	1,045,778	2,474,080	2,208,460	19,714,893	25,443,212
2.2	Outsourced services	918,184	195,698	45,270	675,801	15,043	1,849,994	747,070	189,369	168,461	2,954,894
2.3	EDP equipment and software (including affiliated services)	15,376	1,405	5,385	2,427	15,242	39,833	74,245	70,207	2,669,858	2,854,143
2.4	Other equipment (excluding EDP) (including affiliated services)	834	156	446	127	704	2,266	11,539	7,823	-628,199	-606,571
2.5	Accreditation and certification (including affiliated services)	1,091	xxx	xxx	xxx	xxx	1,091	1,166	1,005	4,259	7,522
2.6	Other expenses (including affiliated services)	897,005	76,557	261,035	107,551	227,096	1,569,244	5,664,631	2,787,591	43,663,339	53,684,805

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
									General Administrative Expenses	Total Expenses (6 to 9)	
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,225,258	404,719	493,210	934,097	450,927	4,508,208	8,972,729	5,264,455	65,592,611	84,338,004
2.8	Reimbursements by uninsured plans and fiscal intermediaries	31,523	10,649	8,551	5,760	68	56,551	7,112	235	186,441	250,339
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,053,880	18,053,880
2.10	Total (2.7 to 2.9)	2,256,781	415,368	501,761	939,857	450,995	4,564,759	8,979,841	5,264,690	83,832,931	102,642,223
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,036,609	0	-82,444	954,165
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	1,546,145	492,106	504,097	373,251	574,130	3,489,729	6,120,797	7,263,466	41,989,469	58,863,461
3.2	Outsourced services	1,906,627	432,890	93,915	1,646,791	48,887	4,129,109	1,874,439	685,496	4,894,823	11,583,869
3.3	EDP equipment and software (including affiliated services)	70,388	9,200	16,346	9,983	56,766	162,684	202,522	313,317	5,806,216	6,484,739
3.4	Other equipment (excluding EDP) (including affiliated services)	6,164	822	1,544	1,103	2,471	12,106	38,320	21,914	-812,698	-740,360
3.5	Accreditation and certification (including affiliated services)	3,817	xxx	xxx	xxx	xxx	3,817	2,629	1,969	6,968	15,382
3.6	Other expenses (including affiliated services)	2,346,155	228,186	837,649	1,010,977	819,232	5,242,200	9,660,999	6,016,980	75,746,786	96,666,966
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,879,295	1,163,204	1,453,548	3,042,111	1,501,487	13,039,644	17,899,705	14,303,144	127,631,564	172,874,056
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,861	-6	-4	-89	0	-2,960	10,621	2	263,380	271,043
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,156,904	32,156,904
3.10	Total (3.7 to 3.9)	5,876,434	1,163,198	1,453,544	3,042,022	1,501,487	13,036,684	17,910,326	14,303,146	160,051,850	205,302,005
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,145,086	0	-123,159	1,021,927

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	10	10
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2	2
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	12	12
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,241	11,241
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	11,241	11,241
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	35	35
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,673	5,673
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	16,949	16,949
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	311,838	362	11,454	0	8,479	332,132	1,251,986	436,731	42,527,562	44,548,411
8.2	Outsourced services	36,133	42	1,326	0	981	38,482	361,881	130,098	9,246,425	9,776,885
8.3	EDP equipment and software (including affiliated services)	23,134	27	849	0	628	24,638	114,824	40,445	3,290,725	3,470,632
8.4	Other equipment (excluding EDP) (including affiliated services)	2,462	3	90	0	67	2,622	17,666	6,301	475,046	501,635
8.5	Accreditation and certification (including affiliated services)	322	xxx	xxx	xxx	xxx	322	200	50	14,350	14,922
8.6	Other expenes (including affiliated services)	789,163	736	23,324	0	17,264	830,487	11,624,789	880,341	91,925,361	105,260,979
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,163,052	1,169	37,043	0	27,419	1,228,684	13,371,344	1,493,967	147,479,469	163,573,464
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	128,407	128,407

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,253,224	12,253,224
8.10 Total (8.7 to 8.9)	1,163,052	1,169	37,043	0	27,419	1,228,684	13,371,344	1,493,967	159,861,100	175,955,096
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	15,966	0	0	15,966
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	1,515,967	118,872	135,045	150,508	196,186	2,116,580	6,451,747	3,650,162	36,815,449	49,033,938
9.2 Outsourced services	395,635	37,802	33,505	48,152	53,140	568,233	1,550,786	704,493	8,010,943	10,834,455
9.3 EDP equipment and software (including affiliated services)	135,067	11,296	11,860	14,314	17,679	190,216	551,578	298,921	2,871,658	3,912,374
9.4 Other equipment (excluding EDP) (including affiliated services)	19,986	1,818	1,720	2,305	2,658	28,486	77,705	38,358	411,705	556,255
9.5 Accreditation and certification (including affiliated services)	467	xxx	xxx	xxx	xxx	467	2,799	2,341	12,977	18,583
9.6 Other expenses (including affiliated services)	1,530,840	73,557	150,712	87,467	184,907	2,027,483	7,446,368	6,708,722	60,425,297	76,607,869
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	3,597,961	243,343	332,843	302,745	454,570	4,931,463	16,080,983	11,402,997	108,548,029	140,963,474
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,656,128	18,656,128
9.10 Total (9.7 to 9.9)	3,597,961	243,343	332,843	302,745	454,570	4,931,463	16,080,983	11,402,997	127,204,159	159,619,601
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	168,725	0	0	168,725

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	583,679	86,070	118,531	136,185	165,124	1,089,587	873,349	1,909,316	8,805,437	12,677,688
1.2	Outsourced services	59,580	189	297,826	194,171	20,129	571,895	228,064	906,488	1,197,289	2,903,737
1.3	EDP equipment and software (including affiliated services)	13,952	2,564	2,003	11,334	54,573	84,425	212,425	117,982	1,230,695	1,645,528
1.4	Other equipment (excluding EDP) (including affiliated services)	3	0	0	0	0	5	445	4,889	25,358	30,697
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	7
1.6	Other expenses (including affiliated services)	5,098	22	23,674	27	5,870	34,691	130,590	1,289,557	6,453,211	7,908,049
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	662,312	88,845	442,033	341,718	245,697	1,780,603	1,444,872	4,228,232	17,711,998	25,165,705
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,064	0	0	1,064
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,620,570	6,620,570
1.10	Total (1.7 to 1.9)	662,312	88,845	442,033	341,718	245,697	1,780,603	1,445,936	4,228,232	24,332,566	31,787,340
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	51,815	0	0	51,815
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	271,338	37,372	45,961	73,160	77,055	504,887	363,927	610,155	4,037,512	5,516,481
2.2	Outsourced services	37,753	347	152,915	103,831	12,717	307,561	115,103	439,984	638,727	1,501,375
2.3	EDP equipment and software (including affiliated services)	7,269	1,327	1,225	5,470	32,580	47,871	110,270	63,028	606,459	827,629
2.4	Other equipment (excluding EDP) (including affiliated services)	86	14	31	12	38	182	789	2,791	13,973	17,736
2.5	Accreditation and certification (including affiliated services)	6	xxx	xxx	xxx	xxx	6	61	60	167	294
2.6	Other expenses (including affiliated services)	17,831	2,537	20,318	1,632	12,710	55,026	1,198,374	633,951	9,345,250	11,232,603

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	334,281	41,598	220,448	184,104	135,102	915,532	1,788,525	1,749,968	14,642,088	19,096,115
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,061,148	4,061,148
2.10	Total (2.7 to 2.9)	334,281	41,598	220,448	184,104	135,102	915,532	1,788,525	1,749,968	18,703,237	23,157,264
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	83,533	0	0	83,533
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	805,157	89,693	106,336	209,678	118,449	1,329,312	937,433	1,453,339	8,198,116	11,918,201
3.2	Outsourced services	41,102	1,894	171,622	99,235	17,688	331,542	261,280	773,141	698,545	2,064,510
3.3	EDP equipment and software (including affiliated services)	20,706	3,235	2,544	12,671	79,765	118,922	250,957	120,599	1,490,733	1,981,209
3.4	Other equipment (excluding EDP) (including affiliated services)	730	82	66	107	158	1,143	3,057	4,788	-79,635	-70,646
3.5	Accreditation and certification (including affiliated services)	361	xxx	xxx	xxx	xxx	361	16	21	262	661
3.6	Other expenses (including affiliated services)	192,420	5,720	45,301	6,787	196,194	446,424	2,410,440	1,321,967	12,877,189	17,056,020
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,060,476	100,623	325,868	328,481	412,255	2,227,705	3,863,182	3,673,857	23,185,211	32,949,956
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-247	36	10	-3	57	-147	1,301	64	26,947	28,165
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,640,226	5,640,226
3.10	Total (3.7 to 3.9)	1,060,229	100,659	325,878	328,478	412,312	2,227,558	3,864,483	3,673,921	28,852,384	38,618,347
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	94,000	0	-12,511	81,489

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	403	403
4.2	Outsourced services	0	0	0	0	0	0	0	0	11	11
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	148	148
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4	4
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	147	147
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	717	717
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	159	159
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	876	876
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,353	4,353
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,353	4,353
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11	11
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,820	1,820
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,184	6,184
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	20,813	20,813

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,369	2,369	2,369
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,918	7,918	7,918
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	31,100	31,100	31,100
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	122,559	122,559	122,559
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,786	10,786	10,786
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	164,445	164,445	164,445
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30,419	30,419	30,419
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,462	3,462	3,462
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,573	11,573	11,573
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	45,454	45,454	45,454
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	192,439	192,439	192,439

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,468	22,468
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	260,361	260,361
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	24,837	983	30,053	133	2,852	58,858	510,705	227,721	2,427,131	3,224,416
1.2	Outsourced services	198,259	3	390	25	8	198,685	299,261	74,202	802,201	1,374,349
1.3	EDP equipment and software (including affiliated services)	11,457	129	688	4,979	4,563	21,816	111,866	21,711	939,690	1,095,081
1.4	Other equipment (excluding EDP) (including affiliated services)	39	0	8	0	0	47	485	230	16,619	17,381
1.5	Accreditation and certification (including affiliated services)	1,106	xxx	xxx	xxx	xxx	1,106	0	1,659	72	2,837
1.6	Other expenses (including affiliated services)	68,188	55	1,989	11	184	70,427	93,111	112,931	6,886,324	7,162,793
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	303,886	1,170	33,129	5,148	7,607	350,939	1,015,431	438,456	11,072,035	12,876,860
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	91,525	91,525
1.10	Total (1.7 to 1.9)	303,886	1,170	33,129	5,148	7,607	350,939	1,015,431	438,456	11,163,560	12,968,383
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	25,706	0	0	25,706
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	152,173	17,004	126,697	6,291	46,695	348,863	3,019,320	1,304,486	15,331,908	20,004,577
2.2	Outsourced services	1,312,393	1,520	4,248	905	4,137	1,323,202	1,462,777	258,915	7,159,328	10,204,220
2.3	EDP equipment and software (including affiliated services)	59,446	1,513	4,566	28,382	22,332	116,238	524,506	122,373	4,756,971	5,520,089
2.4	Other equipment (excluding EDP) (including affiliated services)	518	100	231	49	277	1,176	4,036	4,002	91,943	101,156
2.5	Accreditation and certification (including affiliated services)	4,848	xxx	xxx	xxx	xxx	4,848	445	7,613	1,353	14,257
2.6	Other expenses (including affiliated services)	312,622	24,829	78,231	11,288	70,394	497,366	1,286,733	1,019,281	52,620,726	55,424,105

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,842,001	44,965	213,972	46,918	143,837	2,291,690	6,297,816	2,716,672	79,962,225	91,268,404
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,618,835	14,618,835
2.10 Total (2.7 to 2.9)	1,842,001	44,965	213,972	46,918	143,837	2,291,690	6,297,816	2,716,672	94,581,060	105,887,240
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	447,018	0	0	447,018
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,631,804	328,794	550,519	335,117	809,565	4,655,797	17,837,082	6,689,663	69,709,423	98,891,962
3.2 Outsourced services	3,800,181	87,038	86,297	93,249	127,356	4,194,125	5,779,492	2,315,842	34,176,996	46,466,456
3.3 EDP equipment and software (including affiliated services)	306,838	31,059	37,074	56,244	102,235	533,451	1,694,362	659,075	12,782,001	15,668,888
3.4 Other equipment (excluding EDP) (including affiliated services)	36,336	4,823	4,933	5,133	7,928	59,154	104,268	19,924	-523,184	-339,837
3.5 Accreditation and certification (including affiliated services)	17,638	xxx	xxx	xxx	xxx	17,638	4,364	16,242	9,061	47,307
3.6 Other expenses (including affiliated services)	3,269,964	443,206	953,036	519,859	935,831	6,121,895	15,091,712	9,264,642	99,588,227	130,066,477
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	10,062,764	894,920	1,631,858	1,009,601	1,982,918	15,582,058	40,511,282	18,965,390	215,742,526	290,801,254
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-3,332	240	61	-71	387	-2,714	15,041	433	336,958	349,718
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,493,762	45,493,762
3.10 Total (3.7 to 3.9)	10,059,431	895,161	1,631,920	1,009,530	1,983,305	15,579,343	40,526,322	18,965,824	261,573,246	336,644,736
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,832,208	0	-157,004	3,675,204

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,817	3,817
6.2	Outsourced services	0	0	0	0	0	0	0	0	99	99
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,358	1,358
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	34	34
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	35	35
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,064	4,064
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	9,407	9,407
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	9	9
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,884	2,884
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	12,299	12,299
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,940	14,940

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,700	1,700	1,700
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,684	5,684	5,684
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	22,324	22,324	22,324
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	87,972	87,972	87,972
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,742	7,742	7,742
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	118,038	118,038	118,038
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	381,962	381,962	381,962
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	43,471	43,471	43,471
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	145,317	145,317	145,317
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	570,750	570,750	570,750
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,416,412	2,416,412	2,416,412

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	277,044	277,044
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	3,264,206	3,264,206
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	2,127	109	2,302	13	345	4,896	29,442	23,632	343,223	401,193
9.2 Outsourced services	13,229	0	30	9	2	13,270	50,524	2,397	257,979	324,170
9.3 EDP equipment and software (including affiliated services)	1,773	3	56	1,166	451	3,449	10,619	2,220	305,981	322,269
9.4 Other equipment (excluding EDP) (including affiliated services)	2	0	1	0	0	3	5	12	1,883	1,903
9.5 Accreditation and certification (including affiliated services)	101	xxx	xxx	xxx	xxx	101	0	151	0	252
9.6 Other expenses (including affiliated services)	148	7	151	1	23	330	6,817	1,647	693,570	702,364
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	17,380	119	2,540	1,189	821	22,049	97,407	30,059	1,602,636	1,752,151
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	64,714	64,714
9.10 Total (9.7 to 9.9)	17,380	119	2,540	1,189	821	22,049	97,407	30,059	1,667,350	1,816,865
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,273	0	0	1,273

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	41,649,019	50,475,147	1,537,356	9,255,428	3,824,531	106,741,483	33,763,428	66,122,541	400,109,777	606,737,226
1.2	Outsourced services	23,007,882	213,886	90,549	26,251,360	4,744,620	54,308,298	11,131,830	20,782,607	72,266,495	158,489,228
1.3	EDP equipment and software (including affiliated services)	69,374	16,767	14,416	34,406	577,585	712,548	3,020,102	7,782,998	76,931,158	88,446,804
1.4	Other equipment (excluding EDP) (including affiliated services)	3,293	583	1,340	291	6,226	11,734	90,711	69,130	-2,707,698	-2,536,124
1.5	Accreditation and certification (including affiliated services)	1,417,715	xxx	xxx	xxx	xxx	1,417,715	45,531	1,473	1,724,094	3,188,813
1.6	Other expenses (including affiliated services)	25,057,893	757,700	1,485,549	824,177	3,572,825	31,698,143	48,789,453	43,246,525	1,039,827,395	1,163,561,513
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	91,205,179	51,464,080	3,129,210	36,365,663	12,725,786	194,889,919	96,841,057	138,005,268	1,588,151,221	2,017,887,464
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-3,704	-8	-6	-116	0	-3,834	37,010	0	897,580	930,756
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	731,479,143	731,479,143
1.10	Total (1.7 to 1.9)	91,201,475	51,464,072	3,129,204	36,365,547	12,725,786	194,886,085	96,878,067	138,005,268	2,320,527,943	2,750,297,361
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,185,654	0	-425,918	1,759,736
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	4,026,236	449,816	725,360	1,283,706	1,307,651	7,792,770	12,910,096	16,691,861	79,953,526	117,348,252
2.2	Outsourced services	1,830,978	71,211	185,651	496,935	904,195	3,488,969	3,380,014	2,047,891	13,705,829	22,622,702
2.3	EDP equipment and software (including affiliated services)	98,775	23,626	43,850	20,309	141,086	327,651	1,055,963	1,615,869	10,890,623	13,890,108
2.4	Other equipment (excluding EDP) (including affiliated services)	7,770	1,540	3,648	881	11,287	25,125	72,768	67,806	274,623	440,324
2.5	Accreditation and certification (including affiliated services)	58,283	xxx	xxx	xxx	xxx	58,283	13,800	7,627	33,263	112,975
2.6	Other expenses (including affiliated services)	3,373,636	190,245	1,002,988	211,990	1,105,706	5,884,568	8,213,598	10,738,906	161,130,053	185,967,125

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	9,395,679	736,439	1,961,494	2,013,821	3,469,929	17,577,365	25,646,238	31,169,961	265,987,918	340,381,483
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,270,358	31,270,358
2.10	Total (2.7 to 2.9)	9,395,679	736,439	1,961,494	2,013,821	3,469,929	17,577,365	25,646,238	31,169,961	297,258,275	371,651,841
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,808,757	0	0	4,808,757
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	18,137,657	1,709,167	1,927,272	8,687,811	4,657,659	35,119,566	39,865,117	47,945,972	228,765,362	351,696,017
3.2	Outsourced services	9,335,068	436,999	760,584	5,672,576	2,663,987	18,869,215	9,884,030	6,006,486	48,353,800	83,113,528
3.3	EDP equipment and software (including affiliated services)	738,944	133,260	135,041	172,104	488,182	1,667,532	3,209,621	4,099,341	36,634,336	45,610,832
3.4	Other equipment (excluding EDP) (including affiliated services)	70,735	9,466	10,583	10,683	37,999	139,462	295,616	143,124	-2,200,691	-1,622,486
3.5	Accreditation and certification (including affiliated services)	193,042	xxx	xxx	xxx	xxx	193,042	19,056	9,330	55,572	277,000
3.6	Other expenses (including affiliated services)	14,499,579	1,321,423	4,850,690	2,609,689	6,472,344	29,753,723	57,253,519	42,788,520	333,355,565	463,151,329
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	42,975,026	3,610,315	7,684,167	17,152,860	14,320,173	85,742,542	110,526,961	100,992,775	644,963,945	942,226,221
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-8,333	-19	-13	-266	0	-8,631	31,909	153	784,596	808,028
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	111,745,818	111,745,818
3.10	Total (3.7 to 3.9)	42,966,693	3,610,296	7,684,154	17,152,594	14,320,173	85,733,912	110,558,871	100,992,928	757,494,359	1,054,780,067
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,328,739	0	-366,237	13,962,502

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	38,290	38,290
4.2	Outsourced services	0	0	0	0	0	0	0	0	2,552	2,552
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	12,530	12,530
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	379	379
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	279	279
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	20	0	13,202	13,222
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	20	0	67,232	67,252
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,132	12,132
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	20	0	79,364	79,384
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	30,836	30,836
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	30,836	30,836
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	414	414
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	66,833	66,833
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	98,083	98,083
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	297,341	297,341

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	33,840	33,840	33,840
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	113,123	113,123	113,123
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	444,304	444,304	444,304
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,750,893	1,750,893	1,750,893
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	154,100	154,100	154,100
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	2,349,297	2,349,297	2,349,297
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	156,084	156,084	156,084
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	17,764	17,764	17,764
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	59,382	59,382	59,382
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	233,230	233,230	233,230
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	987,437	987,437	987,437

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	113,433	113,433
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,334,100	1,334,100
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	10,716,876	5,535,102	835,508	1,560,955	763,163	19,411,601	4,035,311	3,987,943	131,382,837	158,817,692
1.2	Outsourced services	819,031	456,600	607,754	11,625,493	262,745	13,771,622	4,392,527	27,149,022	40,039,692	85,352,862
1.3	EDP equipment and software (including affiliated services)	44,548	35,179	54,468	5,579	34,286	174,057	-2,589	258,661	12,470,155	12,900,287
1.4	Other equipment (excluding EDP) (including affiliated services)	1,115	212	303	121	517	2,267	5,272	-20,451	189,111	176,198
1.5	Accreditation and certification (including affiliated services)	107,304	xxx	xxx	xxx	xxx	107,304	284	286	1,480,585	1,588,458
1.6	Other expenses (including affiliated services)	3,530,792	249,216	501,435	1,509,089	1,215,999	7,006,531	1,920,937	9,975,260	275,472,811	294,375,542
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	15,219,665	6,276,306	1,999,468	14,701,236	2,276,708	40,473,384	10,351,742	41,350,719	461,035,191	553,211,038
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	16,546	17,164	135,298	169,008
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	167,609,828	167,609,828
1.10	Total (1.7 to 1.9)	15,219,665	6,276,306	1,999,468	14,701,236	2,276,708	40,473,384	10,368,288	41,367,883	628,780,319	720,989,874
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	436,195	0	0	436,195
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	858,117	252,362	379,204	918,656	407,641	2,815,980	3,121,819	3,188,127	25,389,334	34,515,260
2.2	Outsourced services	303,552	79,736	252,810	190,045	125,321	951,465	976,602	659,668	10,443,540	13,031,274
2.3	EDP equipment and software (including affiliated services)	89,234	21,514	27,315	13,204	47,643	198,911	201,032	169,981	3,802,931	4,372,853
2.4	Other equipment (excluding EDP) (including affiliated services)	2,534	575	1,041	374	1,548	6,073	17,342	12,743	-660,001	-623,845
2.5	Accreditation and certification (including affiliated services)	1,515	xxx	xxx	xxx	xxx	1,515	2,210	1,889	31,830	37,444
2.6	Other expenses (including affiliated services)	675,889	117,232	325,192	275,456	260,841	1,654,611	3,421,995	2,328,875	32,004,793	39,410,272

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		1,930,843	471,419	985,561	1,397,734	842,997	5,628,554	7,740,999	6,361,282	71,012,426	90,743,259
2.8 Reimbursements by uninsured plans and fiscal intermediaries		-839	-2	-1	-26	0	-868	7,553	0	187,276	193,961
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,889,304	8,889,304
2.10 Total (2.7 to 2.9)		1,930,004	471,417	985,560	1,397,708	842,997	5,627,686	7,748,552	6,361,282	80,089,006	99,826,524
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	1,239,620	0	-87,587	1,152,033
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		8,257,675	3,190,406	2,893,436	4,508,095	1,884,044	20,733,656	20,068,307	23,061,059	93,964,577	157,827,599
3.2 Outsourced services		1,044,916	308,473	540,373	361,223	262,037	2,517,025	5,771,571	5,429,540	23,313,368	37,031,502
3.3 EDP equipment and software (including affiliated services)		249,137	48,553	55,301	42,406	210,368	605,767	154,117	599,211	17,428,743	18,787,838
3.4 Other equipment (excluding EDP) (including affiliated services)		10,679	1,641	2,186	2,002	4,225	20,734	53,426	18,428	-1,835,554	-1,742,966
3.5 Accreditation and certification (including affiliated services)		8,646	xxx	xxx	xxx	xxx	8,646	3,494	2,212	193,456	207,808
3.6 Other expenses (including affiliated services)		5,263,873	773,328	2,428,976	4,959,532	2,619,723	16,045,433	15,110,939	22,383,924	174,472,486	228,012,783
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		14,834,923	4,322,402	5,920,273	9,873,261	4,980,400	39,931,259	41,161,853	51,494,377	307,537,075	440,124,564
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-6,728	-15	-10	-210	0	-6,963	25,246	100	626,467	644,850
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,312,792	49,312,792
3.10 Total (3.7 to 3.9)		14,828,195	4,322,387	5,920,263	9,873,051	4,980,400	39,924,296	41,187,099	51,494,477	357,476,333	490,082,206
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	4,605,742	0	-292,606	4,313,136

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30,393	30,393
4.2	Outsourced services	0	0	0	0	0	0	0	0	4,639	4,639
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,915	7,915
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	355	355
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	102	102
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	6,746	6,753
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	50,150	50,157
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,561	4,561
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	54,710	54,717
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,952	12,952
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	12,952	12,952
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	42	42
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,801	6,801
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	19,795	19,795
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses												
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	173,306	173,306	
8.2	Outsourced services	6,196	1,593	0	2,773	0	10,562	32,959	23,882	27,261	94,665	
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,888	8,888	
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,616	4,616	
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	251	251	
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	34,480	34,480	
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	6,196	1,593	0	2,773	0	10,562	32,959	23,882	248,802	316,206	
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	246,398	246,398	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	70,782	70,782
8.10 Total (8.7 to 8.9)	6,196	1,593	0	2,773	0	10,562	32,959	23,882	565,983	633,386
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	6,070	2,609	3,473	1,942	1,211	15,305	12,854	20,935	74,912	124,006
9.2 Outsourced services	1,528	463	611	869	163	3,634	6,482	2,205	14,643	26,964
9.3 EDP equipment and software (including affiliated services)	122	28	51	44	149	394	-81	89	13,947	14,349
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	355	355
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	6,398	1,276	3,073	688	1,632	13,067	2,092	4,562	248,493	268,214
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	14,118	4,376	7,208	3,543	3,155	32,400	21,347	27,791	352,350	433,888
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	14,118	4,376	7,208	3,543	3,155	32,400	21,347	27,791	352,350	433,888
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	250,469	62,203	29,396	144,638	15,211	501,916	1,614,571	742,725	2,966,858	5,826,070
1.2	Outsourced services	36,383	4,689	3,465	5,750	11,609	61,897	10,917	107,612	16,879	197,305
1.3	EDP equipment and software (including affiliated services)	1,127	212	145	406	9,043	10,933	792,455	443,564	1,264,519	2,511,471
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	30	0	3,158	3,188
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	857	0	113	970
1.6	Other expenses (including affiliated services)	2,156	433	202	961	321	4,075	161,089	1,419,885	5,661,225	7,246,274
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	290,135	67,537	33,208	151,756	36,185	578,821	2,579,919	2,713,786	9,912,751	15,785,278
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-18,168	-4,331	-2,289	-8,551	-2,513	-35,852	-177,213	-155,580	-577,442	-946,087
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,784	46,784
1.10	Total (1.7 to 1.9)	271,967	63,206	30,919	143,205	33,672	542,969	2,402,706	2,558,206	9,382,094	14,885,975
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	40,578	0	0	40,578
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,574,680	326,713	244,988	932,996	312,098	3,391,476	5,068,115	2,830,663	11,462,175	22,752,430
2.2	Outsourced services	171,168	22,462	19,401	49,961	68,320	331,313	48,697	293,984	353	674,347
2.3	EDP equipment and software (including affiliated services)	2,881	543	393	1,032	23,509	28,358	2,233,920	1,229,068	3,543,857	7,035,203
2.4	Other equipment (excluding EDP) (including affiliated services)	4	1	3	1	4	12	104	56	25,338	25,511
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	10,454	20,007	205	30,667
2.6	Other expenses (including affiliated services)	173,953	3,994	153,869	54,286	603,086	989,187	783,366	3,297,537	22,169,327	27,239,416

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,922,688	353,712	418,654	1,038,276	1,007,018	4,740,347	8,144,656	7,671,316	37,201,255	57,757,574
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-45,858	-10,932	-5,778	-21,584	-6,523	-90,675	-499,452	-430,908	-1,609,029	-2,630,064
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	281,188	281,188
2.10	Total (2.7 to 2.9)	1,876,830	342,780	412,876	1,016,692	1,000,495	4,649,672	7,645,204	7,240,408	35,873,414	55,408,697
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	64,871	0	0	64,871
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	7,005,796	1,397,336	854,739	4,017,970	987,188	14,263,030	21,638,483	12,111,378	44,740,588	92,753,479
3.2	Outsourced services	866,948	102,310	81,501	213,444	296,838	1,561,041	301,187	2,066,452	16,143	3,944,823
3.3	EDP equipment and software (including affiliated services)	19,407	3,689	2,611	6,981	158,237	190,925	9,691,632	5,804,778	16,475,272	32,162,607
3.4	Other equipment (excluding EDP) (including affiliated services)	19	7	13	4	19	63	607	1,786	77,226	79,683
3.5	Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	38,922	67,234	1,212	107,369
3.6	Other expenses (including affiliated services)	390,770	14,884	326,176	125,353	1,263,346	2,120,529	2,856,246	17,797,876	94,953,597	117,728,248
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,282,943	1,518,226	1,265,041	4,363,753	2,705,627	18,135,590	34,527,078	37,849,503	156,264,038	246,776,210
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-309,861	-73,559	-38,991	-145,993	-43,277	-611,682	-2,164,321	-2,029,371	-7,502,022	-12,307,395
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,242,792	1,242,792
3.10	Total (3.7 to 3.9)	7,973,082	1,444,667	1,226,049	4,217,760	2,662,350	17,523,908	32,362,757	35,820,133	150,004,809	235,711,608
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	379,074	0	0	379,074

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,955	1,955
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,955	1,955
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	18	18
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,882	2,882
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	4,855	4,855
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	3,162	818	417	1,669	275	6,341	31,288	15,470	56,220	109,319
9.2	Outsourced services	569	73	54	90	256	1,042	0	0	0	1,042
9.3	EDP equipment and software (including affiliated services)	18	3	2	6	199	228	17,265	9,239	25,732	52,464
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	34	7	3	15	7	66	2,840	14,480	60,467	77,853
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	3,783	901	476	1,780	737	7,677	51,393	39,189	142,419	240,678
9.8	Reimbursements by uninsured plans and fiscal intermediaries	-284	-68	-36	-134	-55	-577	-3,861	-3,240	-11,775	-19,453
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	3,499	833	440	1,646	682	7,100	47,532	35,949	130,644	221,225
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	240	0	0	240

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	759,999	279,457	289,935	311,647	604,581	2,245,622	3,016,389	3,345,352	12,517,837	21,125,201
1.2	Outsourced services	622,008	201,041	222,209	168,057	422,103	1,635,417	6,448,709	5,162,305	2,300,316	15,546,747
1.3	EDP equipment and software (including affiliated services)	41,108	3,026	3,329	10,076	170,231	227,771	485,915	692,612	2,211,831	3,618,130
1.4	Other equipment (excluding EDP) (including affiliated services)	13	0	0	15	45	74	21,524	15,319	131,276	168,192
1.5	Accreditation and certification (including affiliated services)	12,764	xxx	xxx	xxx	xxx	12,764	986,551	0	1	999,316
1.6	Other expenses (including affiliated services)	18,927	2,265	9,904	3,244	39,057	73,397	618,944	621,350	10,887,074	12,200,765
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,454,819	485,789	525,379	493,041	1,236,018	4,195,045	11,578,032	9,836,939	28,048,335	53,658,351
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	359	-601	-33,658	-33,900
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,386,031	7,386,031
1.10	Total (1.7 to 1.9)	1,454,819	485,789	525,379	493,041	1,236,018	4,195,045	11,578,391	9,836,338	35,400,709	61,010,482
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	593,336	0	0	593,336
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	755,517	436,719	364,913	336,627	669,887	2,563,661	2,910,371	4,312,019	16,116,215	25,902,266
2.2	Outsourced services	661,559	41,168	277,378	237,591	200,637	1,418,332	2,926,060	1,833,580	2,687,457	8,865,429
2.3	EDP equipment and software (including affiliated services)	43,898	1,623	2,556	27,021	205,135	280,234	519,221	818,039	2,749,997	4,367,489
2.4	Other equipment (excluding EDP) (including affiliated services)	29	5	14	27	41	115	23,195	17,165	157,636	198,111
2.5	Accreditation and certification (including affiliated services)	6,651	xxx	xxx	xxx	xxx	6,651	31	31	91	6,804
2.6	Other expenses (including affiliated services)	16,282	1,477	20,737	17,825	43,374	99,693	459,102	925,968	20,561,860	22,046,626

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,483,935	480,994	665,597	619,091	1,119,072	4,368,686	6,837,981	7,906,800	42,273,258	61,386,724
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-1,123	-58,949	-60,072
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,999,362	4,999,362
2.10	Total (2.7 to 2.9)	1,483,935	480,994	665,597	619,091	1,119,072	4,368,686	6,837,981	7,905,677	47,213,671	66,326,015
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	769,567	0	0	769,567
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	1,767,251	1,008,242	820,512	804,861	1,587,680	5,988,544	5,238,425	7,404,835	31,104,583	49,736,386
3.2	Outsourced services	919,714	37,521	466,843	345,142	295,333	2,064,552	4,821,827	2,175,310	4,605,714	13,667,402
3.3	EDP equipment and software (including affiliated services)	51,297	960	2,458	55,797	514,997	625,507	1,209,612	1,628,079	5,766,003	9,229,201
3.4	Other equipment (excluding EDP) (including affiliated services)	127	15	16	28	41	227	68,405	56,921	404,697	530,253
3.5	Accreditation and certification (including affiliated services)	3,710	xxx	xxx	xxx	xxx	3,710	17	14	58	3,800
3.6	Other expenses (including affiliated services)	183,816	1,641	34,997	61,747	300,816	583,018	1,954,655	2,084,744	27,022,194	31,644,611
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,925,913	1,048,377	1,324,825	1,267,575	2,698,867	9,265,557	13,292,941	13,349,902	68,903,250	104,811,651
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-33	0	0	-1	0	-34	125	-1,486	-87,481	-88,876
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,316,503	12,316,503
3.10	Total (3.7 to 3.9)	2,925,880	1,048,377	1,324,825	1,267,574	2,698,867	9,265,523	13,293,066	13,348,416	81,132,272	117,039,278
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,299,900	0	-1,447	2,298,453

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,170	1,170
4.2	Outsourced services	0	0	0	0	0	0	0	0	31	31
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	429	429
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	11	11
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	426	427
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	2,078	2,079
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	463	463
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	2,541	2,542
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,234	2,234
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,234	2,234
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7	7
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,073	1,073
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,313	3,313
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,306	6,306
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	718	718
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,399	2,399
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	9,423	9,423
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	39,894	39,894

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,305	5,305
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	54,622	54,622
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3	0	0	3

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	4,130,416	2,103,333	545,358	1,049,040	960,801	8,788,947	7,777,120	14,063,568	37,056,098	67,685,734
1.2	Outsourced services	889,268	215,481	73,692	547,737	731,577	2,457,757	2,953,356	13,250,558	30,408,631	49,070,302
1.3	EDP equipment and software (including affiliated services)	390,847	127,414	33,175	31,757	265,997	849,188	339,642	1,688,952	4,403,769	7,281,552
1.4	Other equipment (excluding EDP) (including affiliated services)	296	91	196	31	139,901	140,516	102,892	714,236	145,836	1,103,482
1.5	Accreditation and certification (including affiliated services)	12,731	xxx	xxx	xxx	xxx	12,731	372	1,543	6,144	20,791
1.6	Other expenses (including affiliated services)	599,159	-24,610	2,580,934	264,075	319,756	3,739,319	9,773,014	8,571,322	78,447,161	100,530,816
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,022,718	2,421,711	3,233,356	1,892,641	2,418,034	15,988,457	20,946,396	38,290,180	150,467,641	225,692,680
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,132	8,568	66,077	78,777
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	79,949,090	79,949,090
1.10	Total (1.7 to 1.9)	6,022,718	2,421,711	3,233,356	1,892,641	2,418,034	15,988,457	20,950,528	38,298,748	230,482,811	305,720,546
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	252,863	0	0	252,863
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	3,986,048	1,954,860	1,007,663	950,630	1,281,954	9,181,153	13,797,165	23,351,177	37,387,085	83,716,582
2.2	Outsourced services	531,961	102,869	164,445	66,992	976,762	1,843,028	3,057,209	11,314,650	16,874,097	33,088,984
2.3	EDP equipment and software (including affiliated services)	698,952	225,735	68,032	61,054	405,732	1,459,504	450,131	1,997,307	4,628,748	8,535,690
2.4	Other equipment (excluding EDP) (including affiliated services)	1,908	542	1,019	267	216,272	220,009	298,388	1,123,571	104,060	1,746,027
2.5	Accreditation and certification (including affiliated services)	227	xxx	xxx	xxx	xxx	227	2,477	2,654	8,045	13,402
2.6	Other expenses (including affiliated services)	6,282,846	128,669	3,984,876	573,856	617,502	11,587,750	28,200,987	13,504,593	168,502,349	221,795,680

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ILLINOIS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	11,501,940	2,412,675	5,226,035	1,652,801	3,498,221	24,291,672	45,806,356	51,293,953	227,504,381	348,896,362
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-12	0	0	0	0	-12	112	0	11,190	11,290
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,678,455	32,678,455
2.10	Total (2.7 to 2.9)	11,501,928	2,412,675	5,226,035	1,652,801	3,498,221	24,291,660	45,806,468	51,293,953	260,194,026	381,586,106
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,241,475	0	-1,293	2,240,182
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	14,489,890	5,577,050	2,809,453	3,113,494	3,832,205	29,822,092	36,368,728	57,019,325	100,643,961	223,854,108
3.2	Outsourced services	1,272,001	234,796	395,647	110,906	2,306,207	4,319,555	10,220,613	30,183,747	44,307,880	89,031,794
3.3	EDP equipment and software (including affiliated services)	1,896,975	604,644	183,934	171,608	1,176,911	4,034,073	1,796,867	7,847,704	14,073,638	27,752,280
3.4	Other equipment (excluding EDP) (including affiliated services)	12,450	2,678	3,498	2,303	538,988	559,920	751,713	2,829,237	24,713	4,165,585
3.5	Accreditation and certification (including affiliated services)	2,604	xxx	xxx	xxx	xxx	2,604	7,702	68,703	18,734	97,743
3.6	Other expenses (including affiliated services)	15,459,167	427,167	10,237,428	2,592,652	3,042,877	31,759,290	85,038,836	41,501,481	312,814,514	471,114,122
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	33,133,090	6,846,334	13,629,962	5,990,963	10,897,187	70,497,538	134,184,460	139,450,199	471,883,440	816,015,634
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,314	-3	-2	-43	0	-1,362	5,553	2,263	141,020	147,474
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	85,283,479	85,283,479
3.10	Total (3.7 to 3.9)	33,131,776	6,846,331	13,629,960	5,990,920	10,897,187	70,496,176	134,190,013	139,452,462	557,307,939	901,446,588
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,713,393	0	-59,710	6,653,683

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	138,688	138,688
4.2	Outsourced services	0	0	0	0	0	0	0	0	30,426	30,426
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,590	28,590
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,806	1,806
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	34	34
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	19,116	19,118
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	0	218,660	218,662
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,795	2,795
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	2	0	221,455	221,457
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	19,584	19,584
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	19,584	19,584
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	135	135
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,834	21,834
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	41,554	41,554
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	347,803	347,803
8.2	Outsourced services	3,143	930	0	749	0	4,823	14,740	10,663	26,972	57,198
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,477	7,477
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	26,873	26,873
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	211	211
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	105,860	105,860
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	3,143	930	0	749	0	4,823	14,740	10,663	515,196	545,422
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,485,254	1,485,254

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	180,246	180,246
8.10 Total (8.7 to 8.9)	3,143	930	0	749	0	4,823	14,740	10,663	2,180,696	2,210,921
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	15,930	9,076	3,143	8,437	8,670	45,256	63,683	51,695	566,829	727,463
9.2 Outsourced services	11,097	2,578	707	303	7,932	22,617	9,212	43,509	735,308	810,646
9.3 EDP equipment and software (including affiliated services)	334	48	23	24	2,526	2,955	1,572	11,106	30,214	45,847
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1,131	1,131	1,382	10,636	42,231	55,380
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	12,553	80	22,287	5,067	1,140	41,127	112,643	44,094	294,491	492,355
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	39,914	11,782	26,160	13,831	21,399	113,086	188,492	161,040	1,669,073	2,131,691
9.8 Reimbursements by uninsured plans and fiscal intermediaries	60,012	0	221,295	15,941	0	297,248	0	0	2,250,272	2,547,520
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	311,883	311,883
9.10 Total (9.7 to 9.9)	99,926	11,782	247,455	29,772	21,399	410,334	188,492	161,040	4,231,228	4,991,094
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,016	0	0	2,016

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INDIANA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	3,913,847	184,907	58,733	1,359,407	1,124,621	6,641,514	6,156,343	880,953	34,539,323	48,218,132
1.2	Outsourced services	1,071,600	55,951	9,857	268,229	391,443	1,797,081	2,559,107	1,686,722	10,421,797	16,464,707
1.3	EDP equipment and software (including affiliated services)	2,507	0	430	505	2,163	5,606	8,234	10,857	1,673,377	1,698,074
1.4	Other equipment (excluding EDP) (including affiliated services)	357	13	7	29	109	515	1,892	1,488	46,098	49,994
1.5	Accreditation and certification (including affiliated services)	14	xxx	xxx	xxx	xxx	14	175	182	27,051	27,423
1.6	Other expenses (including affiliated services)	2,609,871	136,861	53,231	299,066	948,430	4,047,458	5,744,559	845,953	35,694,788	46,332,756
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,598,196	377,732	122,257	1,927,236	2,466,766	12,492,188	14,470,310	3,426,154	82,402,434	112,791,087
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	29,110	0	0	29,110
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,717,103	17,717,103
1.10	Total (1.7 to 1.9)	7,598,196	377,732	122,257	1,927,236	2,466,766	12,492,188	14,499,420	3,426,154	100,119,537	130,537,299
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	8,379	0	0	8,379
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	905,002	302,695	426,008	330,784	303,040	2,267,526	3,588,350	4,910,448	18,403,147	29,169,470
2.2	Outsourced services	123,813	28,188	56,585	854,485	51,897	1,114,966	1,959,793	498,726	3,043,241	6,616,727
2.3	EDP equipment and software (including affiliated services)	27,473	3,731	11,628	6,061	26,773	75,666	311,676	686,368	3,072,328	4,146,038
2.4	Other equipment (excluding EDP) (including affiliated services)	1,306	296	749	167	897	3,418	13,036	32,814	882,167	931,431
2.5	Accreditation and certification (including affiliated services)	22,547	xxx	xxx	xxx	xxx	22,547	1,693	1,586	5,317	31,143
2.6	Other expenses (including affiliated services)	629,487	108,235	420,986	209,572	451,911	1,820,191	1,174,238	2,572,489	33,665,544	39,232,463

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,709,628	443,147	915,956	1,401,070	834,518	5,304,317	7,048,786	8,702,431	59,071,739	80,127,270
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,472,269	3,472,269
2.10	Total (2.7 to 2.9)	1,709,628	443,147	915,956	1,401,070	834,518	5,304,317	7,048,786	8,702,431	62,544,009	83,599,540
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	814,084	0	0	814,084
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,678,980	1,015,571	871,805	1,087,714	596,037	6,250,108	5,798,120	10,151,074	31,439,297	53,638,596
3.2	Outsourced services	335,952	82,861	152,278	165,174	101,040	837,305	2,644,482	1,151,841	7,131,399	11,765,030
3.3	EDP equipment and software (including affiliated services)	62,956	13,936	18,151	13,781	79,152	187,977	273,184	848,322	6,851,266	8,160,749
3.4	Other equipment (excluding EDP) (including affiliated services)	1,577	325	610	341	850	3,703	10,704	66,983	2,310,416	2,391,806
3.5	Accreditation and certification (including affiliated services)	27,725	xxx	xxx	xxx	xxx	27,725	1,276	908	4,952	34,861
3.6	Other expenses (including affiliated services)	2,932,162	334,818	1,236,595	826,378	1,740,975	7,070,930	5,544,115	6,156,193	68,322,225	87,093,464
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	6,039,350	1,447,513	2,279,438	2,093,391	2,518,057	14,377,747	14,271,880	18,375,322	116,059,555	163,084,507
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-277	-1	0	-9	0	-287	1,040	2	25,791	26,546
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,775,841	6,775,841
3.10	Total (3.7 to 3.9)	6,039,073	1,447,512	2,279,438	2,093,382	2,518,057	14,377,460	14,272,920	18,375,324	122,861,185	169,886,893
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,881,446	0	-12,047	1,869,399

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	195,527	195,527
4.2	Outsourced services	0	0	0	0	0	0	0	0	42,638	42,638
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	40,582	40,582
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,542	2,542
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	62	62
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	26,958	26,962
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	0	308,310	308,314
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,450	4,450
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	4	0	312,760	312,764
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	21,696	21,696
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	21,696	21,696
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	19	19
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,989	2,989
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	24,703	24,703
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	74,932	74,932
8.2	Outsourced services	3,092	753	0	1,611	0	5,456	18,267	13,237	7,456	44,416
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,034	3,034
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,371	3,371
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	86	86
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	17,770	17,770
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	3,092	753	0	1,611	0	5,456	18,267	13,237	106,649	143,609
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	183,881	183,881

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INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,241	31,241
8.10 Total (8.7 to 8.9)	3,092	753	0	1,611	0	5,456	18,267	13,237	321,771	358,731
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	61,399	23,385	29,600	19,670	13,561	147,615	99,905	109,735	869,172	1,226,427
9.2 Outsourced services	13,347	3,319	4,520	6,959	1,152	29,297	59,540	27,053	140,178	256,068
9.3 EDP equipment and software (including affiliated services)	1,281	105	358	374	1,184	3,302	-995	-406	202,714	204,615
9.4 Other equipment (excluding EDP) (including affiliated services)	1	0	1	0	0	2	2	5	3,195	3,204
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	1,601,142	13,309	31,214	6,549	19,586	1,671,800	2,122,429	4,847,277	21,265,779	29,907,285
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	1,677,170	40,118	65,693	33,552	35,483	1,852,016	2,280,881	4,983,664	22,481,038	31,597,599
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,340,716	6,340,716
9.10 Total (9.7 to 9.9)	1,677,170	40,118	65,693	33,552	35,483	1,852,016	2,280,881	4,983,664	28,821,754	37,938,315
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	644,647	357,584	134	42,615	46,616	1,091,597	880,512	1,915,268	11,085,638	14,973,013
1.2	Outsourced services	527,397	137,384	250,885	148,872	173,010	1,237,548	1,135,883	2,846,701	3,648,213	8,868,345
1.3	EDP equipment and software (including affiliated services)	211,636	0	10	1,610	23	213,278	155,898	152,527	2,227,597	2,749,299
1.4	Other equipment (excluding EDP) (including affiliated services)	82	0	1	12	2	98	341	927	18,589	19,957
1.5	Accreditation and certification (including affiliated services)	16,620	xxx	xxx	xxx	xxx	16,620	25	46	-664	16,027
1.6	Other expenses (including affiliated services)	44,790	2	10,282	30,767	3,034	88,874	132,910	338,953	15,105,887	15,666,624
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,445,171	494,971	261,311	223,876	222,684	2,648,015	2,305,569	5,254,421	32,085,262	42,293,266
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	15,570	0	0	15,570
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,565,568	2,565,568
1.10	Total (1.7 to 1.9)	1,445,171	494,971	261,311	223,876	222,684	2,648,015	2,321,140	5,254,421	34,650,831	44,874,405
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	76,674	0	0	76,674
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	959,451	25,105	46,594	227,191	94,752	1,353,092	1,883,070	3,278,649	16,349,528	22,864,340
2.2	Outsourced services	451,195	1,476	3,797	297,846	123,349	877,661	569,747	2,031,135	7,254,446	10,732,988
2.3	EDP equipment and software (including affiliated services)	323,877	1,226	2,531	10,339	6,049	344,021	252,615	271,897	3,662,963	4,531,497
2.4	Other equipment (excluding EDP) (including affiliated services)	728	218	288	173	304	1,712	5,557	6,351	37,614	51,235
2.5	Accreditation and certification (including affiliated services)	52	xxx	xxx	xxx	xxx	52	608	579	1,812	3,050
2.6	Other expenses (including affiliated services)	183,579	28,028	108,315	119,641	82,223	521,784	4,501,514	3,805,967	42,792,025	51,621,288

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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,918,879	56,055	161,523	655,190	306,677	3,098,324	7,213,114	9,394,578	70,098,385	89,804,399
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,933,445	2,933,445
2.10	Total (2.7 to 2.9)	1,918,879	56,055	161,523	655,190	306,677	3,098,324	7,213,114	9,394,578	73,031,828	92,737,843
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	617,680	0	0	617,680
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,190,724	115,521	130,376	563,359	207,864	3,207,841	4,106,191	10,281,376	34,887,396	52,482,804
3.2	Outsourced services	807,427	5,050	9,411	473,930	284,950	1,580,769	1,243,656	6,443,591	11,896,751	21,164,766
3.3	EDP equipment and software (including affiliated services)	706,849	12,339	11,729	35,246	12,921	779,084	617,595	908,031	7,686,523	9,991,234
3.4	Other equipment (excluding EDP) (including affiliated services)	4,806	1,163	931	1,178	649	8,727	16,879	20,816	86,555	132,977
3.5	Accreditation and certification (including affiliated services)	150	xxx	xxx	xxx	xxx	150	1,104	969	2,650	4,874
3.6	Other expenses (including affiliated services)	697,821	77,800	290,209	466,899	440,852	1,973,580	6,597,257	14,520,980	26,749,421	49,841,237
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,407,777	211,872	442,655	1,540,610	947,237	7,550,152	12,582,680	32,175,765	81,309,297	133,617,892
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-7	0	0	0	0	-7	25	0	201,444	201,462
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,295,697	5,295,697
3.10	Total (3.7 to 3.9)	4,407,770	211,872	442,655	1,540,610	947,237	7,550,145	12,582,705	32,175,765	86,806,437	139,115,051
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,244,142	0	-291	1,243,851

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IOWA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	32,976	32,976
4.2	Outsourced services	0	0	0	0	0	0	0	0	7,389	7,389
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,681	6,681
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	433	433
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,307	4,307
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	51,786	51,786
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	364	364
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	52,150	52,150
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,801	8,801
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	8,801	8,801
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	6	6
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	993	993
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,800	9,800
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,322	6,322	6,322
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	720	720	720
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,405	2,405	2,405
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	9,447	9,447	9,447
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	39,997	39,997	39,997

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,726	4,726
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	54,170	54,170
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,046,265	108,401	25,340	696,481	24,641	1,901,128	1,753,749	1,594,309	31,998,643	37,247,831
1.2	Outsourced services	35,651	22,168	40,496	35,654	481	134,449	248,682	2,157,996	4,172,639	6,713,768
1.3	EDP equipment and software (including affiliated services)	3,852	667	3	4,750	24,852	34,124	315,936	270,859	4,662,588	5,283,505
1.4	Other equipment (excluding EDP) (including affiliated services)	8	0	0	4	21	33	582	332	-31,980	-31,032
1.5	Accreditation and certification (including affiliated services)	1,373	xxx	xxx	xxx	xxx	1,373	10,057	14	16,072	27,516
1.6	Other expenses (including affiliated services)	5,652	875	4,579	2,406	1,863	15,376	1,714,955	520,773	20,865,547	23,116,653
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,092,801	132,111	70,418	739,295	51,859	2,086,484	4,043,960	4,544,284	61,683,511	72,358,240
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-110	0	0	-3	0	-113	21,363	0	26,842	48,092
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,396,385	23,396,385
1.10	Total (1.7 to 1.9)	1,092,691	132,111	70,418	739,292	51,859	2,086,371	4,065,323	4,544,284	85,106,742	95,802,719
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	36,918	0	-12,554	24,364
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	439,996	44,047	55,976	257,068	66,816	863,901	2,512,064	2,805,701	31,823,726	38,005,388
2.2	Outsourced services	74,397	11,725	40,826	18,005	27,078	172,027	96,998	678,112	3,957,217	4,904,358
2.3	EDP equipment and software (including affiliated services)	21,294	4,852	5,121	9,957	58,543	99,768	410,324	487,794	5,855,223	6,853,107
2.4	Other equipment (excluding EDP) (including affiliated services)	398	98	175	62	257	992	2,657	2,246	18,280	24,172
2.5	Accreditation and certification (including affiliated services)	116	xxx	xxx	xxx	xxx	116	14,571	311	2,807	17,804
2.6	Other expenses (including affiliated services)	97,962	23,227	65,139	19,374	59,475	265,178	6,670,852	1,112,963	18,578,759	26,627,752

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KANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	634,164	83,949	167,237	304,464	212,169	1,401,981	9,707,463	5,087,126	60,236,010	76,432,580
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-77	0	0	-2	0	-79	693	0	17,175	17,789
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,094,680	8,094,680
2.10	Total (2.7 to 2.9)	634,087	83,949	167,237	304,462	212,169	1,401,902	9,708,156	5,087,126	68,347,866	84,545,050
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	336,812	0	-8,032	328,780
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	3,498,718	138,547	153,596	860,470	148,208	4,799,537	5,770,022	9,896,898	78,882,746	99,349,204
3.2	Outsourced services	398,897	23,815	66,255	39,369	51,788	580,123	436,866	2,670,998	12,101,961	15,789,949
3.3	EDP equipment and software (including affiliated services)	100,887	19,516	9,690	13,535	331,030	474,657	1,098,301	1,808,517	16,220,472	19,601,947
3.4	Other equipment (excluding EDP) (including affiliated services)	3,218	443	556	579	894	5,688	13,784	6,777	69,787	96,036
3.5	Accreditation and certification (including affiliated services)	512	xxx	xxx	xxx	xxx	512	30,722	586	3,863	35,684
3.6	Other expenses (including affiliated services)	781,647	53,995	155,941	164,377	139,230	1,295,187	12,812,268	4,083,611	44,485,506	62,676,574
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,783,880	236,315	386,036	1,078,330	671,148	7,155,710	20,161,961	18,467,385	151,764,336	197,549,392
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-367	-1	-1	-11	0	-380	1,375	0	34,109	35,104
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,881,872	16,881,872
3.10	Total (3.7 to 3.9)	4,783,513	236,314	386,035	1,078,319	671,148	7,155,330	20,163,336	18,467,385	168,680,319	214,466,370
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	764,756	0	-15,947	748,809

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KANSAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	126,108	126,108
4.2	Outsourced services	0	0	0	0	0	0	0	0	26,996	26,996
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	26,598	26,598
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,630	1,630
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	64	64
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	17,963	17,968
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	0	199,358	199,363
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,854	3,854
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	0	203,213	203,218
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,245	6,245
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,245	6,245
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11	11
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,749	1,749
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	8,005	8,005
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73	73
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	73	73
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	-115	-3	-3	-36	0	-157	-48	-492	-2,317	-3,014
9.2	Outsourced services	-33	0	0	0	-1	-34	18	-223	-844	-1,083
9.3	EDP equipment and software (including affiliated services)	-3	-1	0	0	-23	-27	-17	-125	-565	-734
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	-281	-105	-1,248	-1,634
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	-151	-4	-3	-36	-24	-218	-328	-945	-4,974	-6,465
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-293	-293
9.10	Total (9.7 to 9.9)	-151	-4	-3	-36	-24	-218	-328	-945	-5,267	-6,758
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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KENTUCKY

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,536,904	199,299	200,506	213,169	540,961	2,690,840	1,392,639	1,852,136	17,003,674	22,939,290
1.2	Outsourced services	604,451	31,178	17,547	785,681	198,831	1,637,691	1,003,653	1,868,984	5,846,233	10,356,559
1.3	EDP equipment and software (including affiliated services)	7,416	-59	2,121	2,527	10,931	22,937	-27,587	-14,785	1,481,966	1,462,531
1.4	Other equipment (excluding EDP) (including affiliated services)	141	8	5	7	48	210	103	82	31,654	32,051
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	20	0	16,140	16,161
1.6	Other expenses (including affiliated services)	1,280,994	100,361	162,011	83,206	443,689	2,070,259	694,358	1,033,759	19,300,412	23,098,790
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,429,908	330,787	382,190	1,084,591	1,194,462	6,421,940	3,063,187	4,740,177	43,680,078	57,905,382
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1	0	27	28
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,883,267	9,883,267
1.10	Total (1.7 to 1.9)	3,429,908	330,787	382,190	1,084,591	1,194,462	6,421,940	3,063,188	4,740,177	53,563,371	67,788,676
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	30,452	0	-13	30,439
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	342,445	116,845	172,883	439,117	142,563	1,213,856	841,100	1,649,633	6,483,712	10,188,299
2.2	Outsourced services	104,521	24,013	86,301	316,523	42,769	574,128	612,617	256,996	2,240,432	3,684,173
2.3	EDP equipment and software (including affiliated services)	24,853	5,006	8,160	5,459	17,341	60,818	24,108	28,384	1,215,874	1,329,185
2.4	Other equipment (excluding EDP) (including affiliated services)	452	108	197	75	272	1,106	2,113	1,834	26,226	31,277
2.5	Accreditation and certification (including affiliated services)	16	xxx	xxx	xxx	xxx	16	405	342	3,265	4,028
2.6	Other expenses (including affiliated services)	270,483	55,240	146,924	42,549	124,371	639,569	631,080	777,746	12,960,136	15,008,530

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KENTUCKY

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		742,769	201,215	414,466	803,723	327,316	2,489,489	2,111,423	2,714,936	22,929,644	30,245,494
2.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,453,454	3,453,454
2.10 Total (2.7 to 2.9)		742,769	201,215	414,466	803,723	327,316	2,489,489	2,111,423	2,714,936	26,383,099	33,698,946
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	296,155	0	0	296,155
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		3,190,719	1,131,951	1,217,165	3,882,389	988,489	10,410,716	5,927,957	9,519,477	37,231,490	63,089,638
3.2 Outsourced services		801,494	197,144	579,357	299,180	283,104	2,160,280	2,997,718	1,805,572	13,852,497	20,816,067
3.3 EDP equipment and software (including affiliated services)		183,598	41,874	57,051	42,981	135,354	460,862	74,672	247,501	7,854,122	8,637,155
3.4 Other equipment (excluding EDP) (including affiliated services)		3,033	717	1,138	641	1,591	7,120	9,905	7,334	84,802	109,160
3.5 Accreditation and certification (including affiliated services)		342	xxx	xxx	xxx	xxx	342	2,090	1,398	16,854	20,684
3.6 Other expenses (including affiliated services)		2,419,980	399,265	1,110,702	446,679	1,257,164	5,633,793	3,262,377	3,054,865	78,193,129	90,144,166
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		6,599,169	1,770,953	2,965,413	4,671,872	2,665,704	18,673,114	12,274,718	14,636,145	137,232,894	182,816,872
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-224	0	0	-7	0	-231	840	0	20,853	21,462
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,729,290	24,729,290
3.10 Total (3.7 to 3.9)		6,598,945	1,770,953	2,965,413	4,671,865	2,665,704	18,672,883	12,275,558	14,636,145	161,983,038	207,567,621
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	1,590,320	0	-9,747	1,580,573

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All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
									General Administrative Expenses	Total Expenses (6 to 9)	
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,476	11,476
4.2	Outsourced services	0	0	0	0	0	0	0	0	1,763	1,763
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,991	2,991
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	135	135
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	38	38
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	2,476	2,479
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	18,879	18,882
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,700	1,700
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	20,579	20,582
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,619	10,619
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,619	10,619
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	12	12
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,929	1,929
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	12,560	12,560
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	25,914	25,914
8.2	Outsourced services	814	197	0	430	0	1,441	6,204	4,495	4,853	16,994
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,479	1,479
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	435	435
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	42	42
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,625	4,625
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	814	197	0	430	0	1,441	6,204	4,495	37,348	49,489
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	22,491	22,491

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,122	13,122
8.10 Total (8.7 to 8.9)	814	197	0	430	0	1,441	6,204	4,495	72,961	85,102
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	7,170	2,602	3,306	2,136	1,578	16,792	12,766	12,941	103,687	146,186
9.2 Outsourced services	1,577	403	547	829	142	3,498	7,287	3,133	16,886	30,804
9.3 EDP equipment and software (including affiliated services)	152	17	46	45	145	405	-155	-33	21,045	21,262
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	1	380	381
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	5,478	1,522	2,975	753	1,482	12,210	2,610	4,420	76,918	96,158
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	14,377	4,544	6,874	3,763	3,347	32,905	22,508	20,462	218,916	294,791
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	14,377	4,544	6,874	3,763	3,347	32,905	22,508	20,462	218,916	294,791
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,564,933	10,475	208,701	94,990	613,388	2,492,488	3,956,481	6,632,176	35,401,477	48,482,623
1.2	Outsourced services	1,021,182	273	1,273	42,884	979	1,066,591	1,143,530	1,129,747	6,466,430	9,806,296
1.3	EDP equipment and software (including affiliated services)	8,153	175	632	10	1,806	10,777	196,881	404,766	2,111,555	2,723,979
1.4	Other equipment (excluding EDP) (including affiliated services)	11,870	19	67	1	9,470	21,428	416,634	884,916	3,329,795	4,652,773
1.5	Accreditation and certification (including affiliated services)	8	xxx	xxx	xxx	xxx	8	93	57	900	1,058
1.6	Other expenses (including affiliated services)	535,020	143,129	135,674	125,959	241,821	1,181,602	3,244,534	5,387,309	40,627,434	50,440,880
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,141,167	154,070	346,349	263,845	867,463	4,772,894	8,958,155	14,438,973	87,937,589	116,107,609
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,481	0	0	4,481
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,774,988	24,774,988
1.10	Total (1.7 to 1.9)	3,141,167	154,070	346,349	263,845	867,463	4,772,894	8,962,636	14,438,973	112,712,579	140,887,079
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34,783	0	0	34,783
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,361,473	35,241	318,427	144,338	430,881	2,290,364	3,794,028	7,153,581	24,508,420	37,746,391
2.2	Outsourced services	1,478,177	7,988	23,045	60,408	19,657	1,589,276	473,348	873,049	3,117,410	6,053,080
2.3	EDP equipment and software (including affiliated services)	21,581	3,372	5,875	2,072	10,381	43,281	230,455	426,764	1,412,242	2,112,740
2.4	Other equipment (excluding EDP) (including affiliated services)	15,379	228	462	107	12,289	28,463	375,096	915,833	2,821,552	4,140,946
2.5	Accreditation and certification (including affiliated services)	89	xxx	xxx	xxx	xxx	89	1,119	938	3,305	5,450
2.6	Other expenses (including affiliated services)	285,892	30,752	208,466	10,267	192,248	727,626	1,541,610	4,130,214	82,103,682	88,503,131

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,162,593	77,579	556,277	217,192	665,458	4,679,097	6,415,654	13,500,379	113,966,607	138,561,739	
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,823,098	1,823,098	
2.10 Total (2.7 to 2.9)	3,162,593	77,579	556,277	217,192	665,458	4,679,097	6,415,654	13,500,379	115,789,706	140,384,836	
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	302,031	0	0	302,031	
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	3,389,606	148,320	697,962	643,419	1,064,182	5,943,488	8,633,745	13,701,841	53,032,442	81,311,516	
3.2 Outsourced services	2,107,145	53,996	152,850	131,217	103,526	2,548,736	1,325,572	1,456,777	9,169,990	14,501,074	
3.3 EDP equipment and software (including affiliated services)	87,879	17,747	23,668	19,118	39,355	187,767	475,760	793,045	3,375,260	4,831,836	
3.4 Other equipment (excluding EDP) (including affiliated services)	22,011	869	1,202	979	16,036	41,098	661,637	1,672,461	4,895,184	7,270,379	
3.5 Accreditation and certification (including affiliated services)	297	xxx	xxx	xxx	xxx	297	2,305	1,402	8,626	12,629	
3.6 Other expenses (including affiliated services)	2,815,269	381,695	995,436	647,009	882,042	5,721,454	9,653,325	13,897,852	112,618,103	141,890,733	
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	8,422,206	602,630	1,871,116	1,441,743	2,105,143	14,442,838	20,752,343	31,523,378	183,099,608	249,818,169	
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-107	0	0	-3	0	-110	403	0	10,008	10,301	
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,178,980	23,178,980	
3.10 Total (3.7 to 3.9)	8,422,099	602,630	1,871,116	1,441,740	2,105,143	14,442,728	20,752,746	31,523,378	206,288,596	273,007,449	
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,241,877	0	-4,671	2,237,206	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,211	11,211
4.2	Outsourced services	0	0	0	0	0	0	0	0	892	892
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,311	3,311
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	109	109
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	69	69
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	4,812	4,817
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	0	20,404	20,409
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,234	3,234
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	0	23,638	23,643
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,592	10,592
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,592	10,592
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	20	20
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,304	3,304
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	13,916	13,916
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,919	10,919
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,243	1,243
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,154	4,154
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	16,316	16,316
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	69,076	69,076

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,908	7,908
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	93,300	93,300
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	1,315	0	298	55	300	1,969	2,932	7,817	23,106	35,824
9.2 Outsourced services	1,708	0	0	64	0	1,772	356	949	2,650	5,727
9.3 EDP equipment and software (including affiliated services)	11	0	0	0	2	13	165	440	1,228	1,846
9.4 Other equipment (excluding EDP) (including affiliated services)	18	0	0	0	14	32	451	1,204	3,360	5,047
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	334	0	248	0	220	802	1,845	5,497	74,295	82,439
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	3,386	0	546	119	537	4,588	5,749	15,907	104,639	130,884
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,326	2,326
9.10 Total (9.7 to 9.9)	3,386	0	546	119	537	4,588	5,749	15,907	106,965	133,209
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,399,532	395,758	488,645	420,972	222,801	2,927,709	3,795,667	1,828,450	14,646,650	23,198,477
1.2	Outsourced services	685,538	317,556	221,285	777,664	10,382	2,012,425	2,301,956	3,239,925	2,566,167	10,120,474
1.3	EDP equipment and software (including affiliated services)	4,365	-27	1,261	1,607	6,484	13,691	-11,866	-7,226	1,525,206	1,519,805
1.4	Other equipment (excluding EDP) (including affiliated services)	3	2	2	1	1	9	10	33	32,047	32,099
1.5	Accreditation and certification (including affiliated services)	62,840	xxx	xxx	xxx	xxx	62,840	61,830	0	0	124,670
1.6	Other expenses (including affiliated services)	502,202	76,455	116,321	95,238	103,132	893,346	3,291,076	2,327,597	22,521,264	29,033,285
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,654,481	789,743	827,514	1,295,482	342,800	5,910,021	9,438,673	7,388,781	41,291,335	64,028,810
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,073,099	6,073,099
1.10	Total (1.7 to 1.9)	2,654,481	789,743	827,514	1,295,482	342,800	5,910,021	9,438,673	7,388,781	47,364,434	70,101,909
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,004,725	566,441	0	2,571,166
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	736,979	200,086	258,044	226,640	124,791	1,546,538	2,192,339	1,212,512	8,744,315	13,695,703
2.2	Outsourced services	499,684	211,817	154,799	476,955	5,844	1,349,098	1,232,296	1,119,070	1,385,410	5,085,873
2.3	EDP equipment and software (including affiliated services)	3,453	172	1,281	1,056	4,320	10,283	3,511	6,602	802,530	822,926
2.4	Other equipment (excluding EDP) (including affiliated services)	125	24	61	18	74	303	1,142	1,041	19,746	22,230
2.5	Accreditation and certification (including affiliated services)	29,765	xxx	xxx	xxx	xxx	29,765	29,407	126	388	59,688
2.6	Other expenses (including affiliated services)	326,666	42,993	86,046	45,232	92,444	593,384	1,851,207	1,858,741	22,681,198	26,984,531

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MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,596,673	455,092	500,229	749,900	227,475	3,529,370	5,309,902	4,198,092	33,633,588	46,670,951
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,243,548	4,243,548
2.10	Total (2.7 to 2.9)	1,596,673	455,092	500,229	749,900	227,475	3,529,370	5,309,902	4,198,092	37,877,137	50,914,499
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	595,428	268,215	0	863,643
3.	Large Group Comprehensive Coverage Expenses:										
3.1	Salaries (including affiliated services)	1,781,394	609,902	558,273	507,778	406,294	3,863,643	5,204,156	5,883,674	19,434,736	34,386,210
3.2	Outsourced services	860,369	318,424	248,746	206,618	29,927	1,664,084	1,333,775	953,262	1,838,905	5,790,026
3.3	EDP equipment and software (including affiliated services)	28,180	3,610	5,377	5,239	37,435	79,841	-78,947	133,707	4,828,705	4,963,305
3.4	Other equipment (excluding EDP) (including affiliated services)	1,140	134	131	185	316	1,905	4,830	2,396	-164,894	-155,762
3.5	Accreditation and certification (including affiliated services)	11,158	xxx	xxx	xxx	xxx	11,158	10,223	67	552	22,000
3.6	Other expenses (including affiliated services)	1,100,650	159,105	441,693	198,610	531,277	2,431,335	4,036,087	3,585,633	40,587,880	50,640,935
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,782,891	1,091,175	1,254,221	918,430	1,005,250	8,051,968	10,510,124	10,558,740	66,525,883	95,646,714
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-675	-1	-1	-21	0	-698	2,480	0	61,501	63,283
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,929,026	15,929,026
3.10	Total (3.7 to 3.9)	3,782,216	1,091,174	1,254,220	918,409	1,005,250	8,051,270	10,512,604	10,558,740	82,516,411	111,639,024
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,993,787	92,908	-28,759	3,057,936

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MAINE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MAINE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,055	1,055
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,055	1,055
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	10	10
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,571	1,571
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,636	2,636
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,681	2,681	2,681
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	305	305	305
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,020	1,020	1,020
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,006	4,006	4,006
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	16,958	16,958	16,958

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MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,942	1,942
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	22,906	22,906
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	8,584	2,832	3,858	3,648	1,616	20,538	31,996	17,949	116,878	187,361
9.2 Outsourced services	2,656	554	796	1,950	143	6,099	9,874	3,094	15,403	34,470
9.3 EDP equipment and software (including affiliated services)	141	12	41	42	133	369	-185	2	25,566	25,752
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	397	397
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	6,382	1,524	3,272	913	1,819	13,910	21,695	26,381	378,753	440,739
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	17,763	4,922	7,967	6,553	3,711	40,916	63,380	47,426	536,997	688,719
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	17,763	4,922	7,967	6,553	3,711	40,916	63,380	47,426	536,997	688,719
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,726	0	0	2,726

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MARYLAND

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	321,145	32,648	458,810	3,918	90,413	906,933	5,308,904	3,156,881	32,371,603	41,744,319
1.2	Outsourced services	3,800,915	2,235	10,375	629	6,222	3,820,374	3,651,968	1,283,078	11,735,915	20,491,333
1.3	EDP equipment and software (including affiliated services)	139,223	3,109	11,064	66,073	52,654	272,122	1,244,447	276,595	11,689,664	13,482,827
1.4	Other equipment (excluding EDP) (including affiliated services)	803	151	437	21	417	1,831	6,956	4,866	236,695	250,350
1.5	Accreditation and certification (including affiliated services)	11,894	xxx	xxx	xxx	xxx	11,894	464	18,053	3,913	34,324
1.6	Other expenses (including affiliated services)	250,077	39,445	138,185	5,168	109,887	542,764	1,859,240	2,872,613	97,718,243	102,992,859
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,524,057	77,588	618,870	75,808	259,596	5,555,919	12,071,977	7,612,085	153,756,033	178,996,014
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	236	0	0	236
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,760,661	23,760,661
1.10	Total (1.7 to 1.9)	4,524,057	77,588	618,870	75,808	259,596	5,555,919	12,072,213	7,612,085	177,516,698	202,756,913
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	561,224	0	0	561,224
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	386,317	43,389	383,567	16,569	132,338	962,180	9,017,418	3,793,522	40,796,264	54,569,381
2.2	Outsourced services	3,550,310	3,984	13,011	2,520	11,970	3,581,794	4,118,204	889,230	20,908,178	29,497,405
2.3	EDP equipment and software (including affiliated services)	151,511	3,900	12,909	76,314	53,972	298,609	1,267,269	326,002	12,783,384	14,675,264
2.4	Other equipment (excluding EDP) (including affiliated services)	1,528	263	696	138	801	3,427	12,007	10,274	249,439	275,144
2.5	Accreditation and certification (including affiliated services)	11,293	xxx	xxx	xxx	xxx	11,293	1,334	18,014	4,151	34,793
2.6	Other expenses (including affiliated services)	453,927	62,625	204,393	32,864	201,646	955,453	3,679,152	3,051,234	148,110,888	155,796,729

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MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,554,888	114,161	614,575	128,407	400,724	5,812,757	18,095,384	8,088,276	222,852,302	254,848,717
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,860,622	46,860,622
2.10	Total (2.7 to 2.9)	4,554,888	114,161	614,575	128,407	400,724	5,812,757	18,095,384	8,088,276	269,712,924	301,709,341
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,302,000	0	0	1,302,000
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	3,582,951	152,274	844,472	111,650	616,979	5,308,323	35,793,633	12,912,208	88,696,567	142,710,732
3.2	Outsourced services	26,411,846	17,810	35,189	17,808	36,976	26,519,626	10,192,321	6,870,073	100,981,834	144,563,856
3.3	EDP equipment and software (including affiliated services)	409,641	14,472	28,996	77,295	226,400	756,805	5,606,411	907,846	22,316,915	29,587,975
3.4	Other equipment (excluding EDP) (including affiliated services)	6,771	1,114	1,931	1,202	3,088	14,106	40,158	14,283	-719,167	-650,621
3.5	Accreditation and certification (including affiliated services)	93,581	xxx	xxx	xxx	xxx	93,581	3,162	74,568	12,237	183,550
3.6	Other expenses (including affiliated services)	1,987,441	230,555	699,378	667,917	569,048	4,154,338	14,902,637	15,148,242	133,557,736	167,762,955
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	32,492,230	416,222	1,609,967	875,870	1,452,491	36,846,780	66,538,325	35,927,219	344,846,125	484,158,448
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-4,019	-9	-6	-126	0	-4,160	13,414	0	332,674	341,928
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	59,134,402	59,134,402
3.10	Total (3.7 to 3.9)	32,488,211	416,213	1,609,961	875,744	1,452,491	36,842,620	66,551,739	35,927,219	404,313,202	543,634,777
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,263,601	0	-155,559	4,108,042

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MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	357	357
4.2	Outsourced services	0	0	0	0	0	0	0	0	9	9
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	122	122
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3	3
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3	3
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,521	11,521
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	12,015	12,015
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,037	44,037
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	56,052	56,052
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	14,166	14,166
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	14,166	14,166
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	14,166	14,166
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	33,689	33,689
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,834	3,834
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	12,817	12,817
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	50,340	50,340
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	213,125	213,125

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,885	24,885
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	288,350	288,350
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	3,564	166	2,069	24	463	6,286	60,115	32,612	440,448	539,461
9.2 Outsourced services	25,581	0	27	12	2	25,622	67,723	4,091	241,206	338,642
9.3 EDP equipment and software (including affiliated services)	2,620	2	64	1,493	862	5,041	17,805	3,318	414,711	440,875
9.4 Other equipment (excluding EDP) (including affiliated services)	1	0	1	0	0	2	41	10	2,614	2,667
9.5 Accreditation and certification (including affiliated services)	201	xxx	xxx	xxx	xxx	201	0	301	0	502
9.6 Other expenses (including affiliated services)	10,456	11	136	1	30	10,634	12,871	2,283	483,401	509,189
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	42,423	179	2,297	1,530	1,357	47,786	158,555	42,615	1,582,380	1,831,336
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-650,893	-650,893
9.10 Total (9.7 to 9.9)	42,423	179	2,297	1,530	1,357	47,786	158,555	42,615	931,487	1,180,443
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,192	0	0	2,192

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	3,935,134	850,870	751,177	819,070	914,253	7,270,504	19,283,873	10,274,478	34,566,317	71,395,173
1.2	Outsourced services	1,384,685	377,622	216,149	293,145	122,735	2,394,336	3,826,610	5,052,237	6,822,390	18,095,575
1.3	EDP equipment and software (including affiliated services)	148,522	8,941	12,042	11,293	897,494	1,078,291	966,600	3,044,634	5,182,189	10,271,714
1.4	Other equipment (excluding EDP) (including affiliated services)	453	55	69	52	318	949	101	2,251	38,781	42,081
1.5	Accreditation and certification (including affiliated services)	69,290	xxx	xxx	xxx	xxx	69,290	5	-6	21	69,310
1.6	Other expenses (including affiliated services)	1,261,728	24,868	95,087	641,847	269,777	2,293,307	7,419,924	8,787,719	42,413,773	60,914,721
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,799,813	1,262,357	1,074,524	1,765,407	2,204,578	13,106,678	31,497,113	27,161,313	89,023,470	160,788,574
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,850	0	90	1,940
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,103,184	8,103,184
1.10	Total (1.7 to 1.9)	6,799,813	1,262,357	1,074,524	1,765,407	2,204,578	13,106,678	31,498,963	27,161,313	97,126,744	168,893,699
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,831,965	0	16,338	2,848,303
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	7,445,998	705,080	530,689	1,037,701	1,128,335	10,847,802	22,247,001	23,007,340	72,467,792	128,569,936
2.2	Outsourced services	2,477,678	653,838	423,900	394,972	253,491	4,203,881	16,224,628	12,618,229	14,148,360	47,195,096
2.3	EDP equipment and software (including affiliated services)	471,719	15,849	21,586	20,254	394,304	923,711	923,543	2,589,243	14,310,065	18,746,562
2.4	Other equipment (excluding EDP) (including affiliated services)	1,323	224	495	163	983	3,186	7,269	11,881	151,134	173,471
2.5	Accreditation and certification (including affiliated services)	1,004	xxx	xxx	xxx	xxx	1,004	921	866	2,592	5,383
2.6	Other expenses (including affiliated services)	2,192,957	140,320	459,313	579,330	735,417	4,107,337	10,240,865	11,597,181	124,148,139	150,093,521

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	12,590,679	1,515,310	1,435,983	2,032,420	2,512,529	20,086,921	49,644,227	49,824,739	225,228,082	344,783,969
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11,012	11,012
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,090,954	15,090,954
2.10	Total (2.7 to 2.9)	12,590,679	1,515,310	1,435,983	2,032,420	2,512,529	20,086,921	49,644,227	49,824,739	240,330,049	359,885,936
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,030,538	0	1,798	5,032,336
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	15,722,062	1,115,001	699,375	1,944,920	2,269,075	21,750,434	57,029,005	57,283,591	163,412,182	299,475,210
3.2	Outsourced services	9,032,695	1,452,203	1,029,188	961,083	373,833	12,849,004	51,031,633	31,800,392	21,761,919	117,442,949
3.3	EDP equipment and software (including affiliated services)	911,545	22,557	30,376	62,478	367,348	1,394,304	2,162,413	5,055,882	31,288,961	39,901,562
3.4	Other equipment (excluding EDP) (including affiliated services)	4,369	666	1,100	1,133	2,437	9,703	26,146	22,757	-674,534	-615,928
3.5	Accreditation and certification (including affiliated services)	3,366	xxx	xxx	xxx	xxx	3,366	1,900	1,352	5,541	12,159
3.6	Other expenses (including affiliated services)	3,315,166	316,377	651,587	1,831,077	1,366,570	7,480,777	24,079,176	26,725,610	268,737,031	327,022,595
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	28,989,203	2,906,805	2,411,627	4,800,692	4,379,264	43,487,589	134,330,271	120,889,584	484,531,102	783,238,546
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,529	5	-1	-78	16	-2,588	9,700	19	-39,598,611	-39,591,480
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,862,787	49,862,787
3.10	Total (3.7 to 3.9)	28,986,673	2,906,809	2,411,626	4,800,614	4,379,281	43,485,001	134,339,971	120,889,603	494,795,277	793,509,853
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	1,749,124	0	0	0	0	1,749,124	10,346,008	0	-99,750	11,995,382

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	17	17
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	29	29
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7	7
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	36	36
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	43,266	43,266
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	43,266	43,266
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	43,266	43,266
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	92,080	92,080
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,479	10,479
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	35,032	35,032
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	137,591	137,591
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	582,525	582,525

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	68,783	68,783
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	788,899	788,899
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	15,173	0	3,035	12,139	0	30,347	549,165	704,490	954,009	2,238,011
9.2 Outsourced services	146,338	2,935	3,275	16,789	1,298	170,635	1,092,984	454,639	72,622	1,790,880
9.3 EDP equipment and software (including affiliated services)	32,687	0	0	1	433	33,121	13,980	67,319	245,383	359,803
9.4 Other equipment (excluding EDP) (including affiliated services)	11,042	0	0	2	1,029	12,073	15	181	1,261	13,530
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	19,199	0	418	9,744	3,993	33,354	201,167	224,792	6,822,567	7,281,880
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	224,439	2,935	6,728	38,675	6,753	279,530	1,857,311	1,451,421	8,095,842	11,684,104
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,970,966	1,970,966
9.10 Total (9.7 to 9.9)	224,439	2,935	6,728	38,675	6,753	279,530	1,857,311	1,451,421	10,066,808	13,655,070
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	39,802	0	0	39,802

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	Individual Comprehensive Coverage Expenses:										
1.1	Salaries (including affiliated services)	3,613,437	1,318,740	1,443,564	372,885	1,533,213	8,281,839	10,314,321	18,596,445	64,104,217	101,296,822
1.2	Outsourced services	1,448,144	140,509	156,937	172,581	1,480,651	3,398,821	2,555,608	7,472,211	24,825,808	38,252,449
1.3	EDP equipment and software (including affiliated services)	113,518	20,567	21,983	2,494	495,308	653,871	1,300,950	2,190,015	12,516,275	16,661,111
1.4	Other equipment (excluding EDP) (including affiliated services)	276	291	360	46	114	1,087	2,046	2,613	40,188	45,936
1.5	Accreditation and certification (including affiliated services)	12,190	xxx	xxx	xxx	xxx	12,190	19,628	4,653	30,428	66,900
1.6	Other expenses (including affiliated services)	396,599	198,345	209,063	94,534	546,698	1,445,242	9,232,765	9,926,788	71,756,361	92,361,154
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,584,164	1,678,453	1,831,909	642,538	4,055,985	13,793,050	23,425,319	38,192,723	173,273,279	248,684,373
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	7,893	0	0	7,893
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,632,438	45,632,438
1.10	Total (1.7 to 1.9)	5,584,164	1,678,453	1,831,909	642,538	4,055,985	13,793,050	23,433,212	38,192,723	218,905,718	294,324,704
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	44,888	0	0	0	0	44,888	371,306	0	0	416,194
2.	Small Group Comprehensive Coverage Expenses:										
2.1	Salaries (including affiliated services)	4,204,342	1,469,848	1,615,133	528,203	1,669,284	9,486,810	11,681,330	18,669,177	73,081,506	112,918,821
2.2	Outsourced services	5,169,302	99,933	149,432	253,374	1,590,285	7,262,325	5,041,448	11,541,627	30,478,269	54,323,666
2.3	EDP equipment and software (including affiliated services)	170,197	17,392	19,307	-487	809,396	1,015,803	1,665,130	1,934,822	10,160,127	14,775,879
2.4	Other equipment (excluding EDP) (including affiliated services)	587	306	434	88	410	1,825	5,459	4,913	17,204	29,402
2.5	Accreditation and certification (including affiliated services)	6,769	xxx	xxx	xxx	xxx	6,769	2,138	1,290	2,043	12,240
2.6	Other expenses (including affiliated services)	772,710	401,762	358,188	142,914	722,932	2,398,507	8,766,584	7,853,244	163,664,944	182,683,278

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	10,323,906	1,989,240	2,142,495	924,093	4,792,304	20,172,038	27,162,087	40,005,069	277,404,093	364,743,289
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,043,400	12,043,400
2.10	Total (2.7 to 2.9)	10,323,906	1,989,240	2,142,495	924,093	4,792,304	20,172,038	27,162,087	40,005,069	289,447,494	376,786,689
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	206,976	0	0	0	0	206,976	1,121,325	0	0	1,328,301
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	12,392,433	4,117,922	4,432,486	1,418,156	5,309,318	27,670,317	34,288,644	53,937,487	189,879,226	305,775,674
3.2	Outsourced services	10,927,249	410,346	445,883	582,908	453,279	12,819,664	11,311,002	21,022,172	73,482,028	118,634,866
3.3	EDP equipment and software (including affiliated services)	471,933	61,397	65,992	2,949	2,252,783	2,855,053	4,901,456	4,497,709	34,794,820	47,049,037
3.4	Other equipment (excluding EDP) (including affiliated services)	2,249	1,037	1,258	383	930	5,856	13,464	9,233	-96,773	-68,221
3.5	Accreditation and certification (including affiliated services)	29,565	xxx	xxx	xxx	xxx	29,565	7,503	3,824	32,856	73,747
3.6	Other expenses (including affiliated services)	2,539,258	1,048,647	940,227	-425,088	5,119,481	9,222,524	38,008,253	20,860,023	376,262,785	444,353,583
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	26,362,687	5,639,348	5,885,848	1,579,306	13,135,790	52,602,979	88,530,322	100,330,445	674,354,939	915,818,688
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-341	-1	-1	-11	0	-354	1,280	0	31,763	32,689
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,138,446	31,138,446
3.10	Total (3.7 to 3.9)	26,362,346	5,639,347	5,885,847	1,579,295	13,135,790	52,602,625	88,531,602	100,330,445	705,525,150	946,989,823
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	556,982	0	0	0	0	556,982	1,750,127	0	-14,848	2,292,261

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,107	1,107
4.2	Outsourced services	0	0	0	0	0	0	0	0	28	28
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	381	381
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10	10
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	10	10
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	529	530
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	2,065	2,066
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	438	438
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	2,503	2,504
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,410	16,410
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	16,410	16,410
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	16,410	16,410
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	344,657	344,657
8.2	Outsourced services	3,950	1,089	0	1,375	0	6,413	16,165	11,713	22,027	56,317
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,683	6,683
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27,866	27,866
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	189	189
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	107,474	107,474
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	3,950	1,089	0	1,375	0	6,413	16,165	11,713	508,895	543,186
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,541,299	1,541,299

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	212,802	212,802
8.10 Total (8.7 to 8.9)	3,950	1,089	0	1,375	0	6,413	16,165	11,713	2,262,996	2,297,286
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	127,972	19,014	33,120	11,924	113,581	305,611	517,522	836,616	2,981,807	4,641,556
9.2 Outsourced services	201,417	419	2,220	11,219	91,840	307,115	75,552	331,943	953,229	1,667,839
9.3 EDP equipment and software (including affiliated services)	10,871	76	76	-61	59,335	70,297	108,227	150,765	527,792	857,081
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	32	32
9.6 Other expenses (including affiliated services)	7,704	594	5,402	-488	36,286	49,498	177,761	195,870	1,157,549	1,580,678
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	347,964	20,103	40,818	22,594	301,042	732,521	879,062	1,515,194	5,620,409	8,747,186
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	529,648	529,648
9.10 Total (9.7 to 9.9)	347,964	20,103	40,818	22,594	301,042	732,521	879,062	1,515,194	6,150,057	9,276,834
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,798	0	0	14,798

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,653,492	43,160	40,240	65,904	35,093	2,837,890	1,570,095	4,746,963	21,067,455	30,222,403
1.2	Outsourced services	963,815	201,144	340,185	205,625	22,611	1,733,380	2,881,534	5,757,039	4,796,422	15,168,378
1.3	EDP equipment and software (including affiliated services)	106,964	12,026	11,204	18,363	461,071	609,627	108,257	260,533	5,013,603	5,992,021
1.4	Other equipment (excluding EDP) (including affiliated services)	28,076	609	567	931	44,462	74,646	34,899	429,251	621,552	1,160,347
1.5	Accreditation and certification (including affiliated services)	13,332	xxx	xxx	xxx	xxx	13,332	113	2,289	-5,121	10,612
1.6	Other expenses (including affiliated services)	215,480	16,282	19,501	70,987	69,853	392,102	1,200,786	1,782,461	15,021,707	18,397,056
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,981,159	273,221	411,699	361,810	633,090	5,660,979	5,795,684	12,978,537	46,515,619	70,950,817
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,923,576	14,923,576
1.10	Total (1.7 to 1.9)	3,981,159	273,221	411,699	361,810	633,090	5,660,979	5,795,684	12,978,537	61,439,197	85,874,395
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	15,797	0	0	15,797
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	2,417,023	64,353	64,905	157,649	93,915	2,797,847	2,070,332	5,135,218	28,179,776	38,183,173
2.2	Outsourced services	1,439,352	452,014	603,106	470,367	143,641	3,108,482	5,859,706	9,627,861	13,513,643	32,109,694
2.3	EDP equipment and software (including affiliated services)	154,969	17,608	16,299	44,401	13,559	246,838	163,536	402,373	5,610,033	6,422,783
2.4	Other equipment (excluding EDP) (including affiliated services)	461,216	751	730	1,859	128,458	593,013	66,704	805,906	1,548,437	3,014,059
2.5	Accreditation and certification (including affiliated services)	26,043	xxx	xxx	xxx	xxx	26,043	321	5,392	-15,660	16,096
2.6	Other expenses (including affiliated services)	480,191	40,346	69,537	521,384	260,728	1,372,186	1,128,478	3,005,863	30,334,833	35,841,361

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,978,795	575,074	754,578	1,195,661	640,302	8,144,409	9,289,079	18,982,615	79,171,062	115,587,167
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	81,524	220,324	479,514	781,362
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	732,896	732,896
2.10	Total (2.7 to 2.9)	4,978,795	575,074	754,578	1,195,661	640,302	8,144,409	9,370,603	19,202,939	80,383,470	117,101,423
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	294,474	0	0	294,474
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	5,777,890	153,919	142,928	505,204	318,412	6,898,354	5,978,558	19,536,700	40,621,143	73,034,756
3.2	Outsourced services	3,827,228	802,302	1,473,730	1,717,928	578,604	8,399,795	13,991,169	24,622,286	19,838,737	66,851,987
3.3	EDP equipment and software (including affiliated services)	268,865	36,712	29,322	133,993	40,867	509,760	305,580	783,939	5,609,462	7,208,739
3.4	Other equipment (excluding EDP) (including affiliated services)	967,919	1,844	1,534	6,016	356,644	1,333,957	185,128	2,459,183	1,857,352	5,835,617
3.5	Accreditation and certification (including affiliated services)	72,462	xxx	xxx	xxx	xxx	72,462	1,089	15,974	21,926	111,451
3.6	Other expenses (including affiliated services)	1,118,386	126,563	228,394	933,167	726,022	3,132,530	3,581,932	8,599,652	52,025,824	67,339,939
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	12,032,748	1,121,342	1,875,907	3,296,308	2,020,550	20,346,856	24,043,456	56,017,733	119,974,445	220,382,490
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-16	0	0	-1	0	-17	257,142	1,053,471	1,149,862	2,460,458
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,087,579	4,087,579
3.10	Total (3.7 to 3.9)	12,032,732	1,121,342	1,875,907	3,296,307	2,020,550	20,346,839	24,300,598	57,071,204	125,211,886	226,930,528
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	852,976	125,604	-690	977,890

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	31	31
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7	7
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	34	34
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	72	72
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12	12
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	84	84
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,920	11,920
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	11,920	11,920
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	11,920	11,920
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	28,158	28,158
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,205	3,205
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	10,713	10,713
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	42,076	42,076
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	178,139	178,139

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,683	20,683
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	240,898	240,898
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	7,075,845	247,605	292,807	833,272	604,928	9,054,456	768,585	3,391	53,581,007	63,407,438
1.2	Outsourced services	104,538	21,573	8,589	2,768,076	38,362	2,941,137	424,183	6,041,089	14,256,875	23,663,285
1.3	EDP equipment and software (including affiliated services)	2,907	1	19	3	2,743	5,673	5,059	8,129	5,928,932	5,947,793
1.4	Other equipment (excluding EDP) (including affiliated services)	38	2	4	20	105	170	27,693	564	988,032	1,016,460
1.5	Accreditation and certification (including affiliated services)	703	xxx	xxx	xxx	xxx	703	640	84	38,660	40,088
1.6	Other expenses (including affiliated services)	837,257	171,142	94,770	242,600	447,783	1,793,554	2,516,549	219,334	67,027,447	71,556,882
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	8,021,288	440,323	396,191	3,843,971	1,093,919	13,795,692	3,742,709	6,272,591	141,820,952	165,631,946
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-562	-1	-1	-18	0	-582	66,135	0	137,430	202,983
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	58,060,257	58,060,257
1.10	Total (1.7 to 1.9)	8,020,726	440,322	396,190	3,843,953	1,093,919	13,795,110	3,808,844	6,272,591	200,018,642	223,895,187
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	74,600	0	-64,275	10,325
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	480,662	6,999	14,782	531,373	237,757	1,271,574	1,129,088	9,505	12,148,262	14,558,428
2.2	Outsourced services	7,925	1,916	6,726	1,790	4,760	23,117	48,613	27,657	249,189	348,574
2.3	EDP equipment and software (including affiliated services)	2,705	734	1,269	424	1,939	7,071	16,209	13,360	72,272	108,912
2.4	Other equipment (excluding EDP) (including affiliated services)	136	41	86	18	119	401	74,620	1,273	3,878,845	3,955,140
2.5	Accreditation and certification (including affiliated services)	14	xxx	xxx	xxx	xxx	14	207	175	771	1,167
2.6	Other expenses (including affiliated services)	41,806	10,325	45,856	6,919	366,455	471,362	3,900,503	243,895	36,827,145	41,442,905

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	533,246	20,017	68,720	540,523	611,031	1,773,538	5,169,240	295,866	53,176,481	60,415,126
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,785,426	5,785,426
2.10	Total (2.7 to 2.9)	533,246	20,017	68,720	540,523	611,031	1,773,538	5,169,240	295,866	58,961,908	66,200,550
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	243,358	0	0	243,358
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	1,196,694	29,301	54,580	688,296	438,498	2,407,369	2,998,916	1,232,138	24,498,250	31,136,674
3.2	Outsourced services	16,785	4,038	7,767	3,395	10,577	42,562	143,597	95,065	607,202	888,425
3.3	EDP equipment and software (including affiliated services)	9,606	2,267	4,088	1,673	7,271	24,904	81,353	57,608	384,037	547,903
3.4	Other equipment (excluding EDP) (including affiliated services)	935	236	425	181	681	2,461	147,600	6,288	7,099,519	7,255,869
3.5	Accreditation and certification (including affiliated services)	367	xxx	xxx	xxx	xxx	367	1,061	748	2,198	4,374
3.6	Other expenses (including affiliated services)	728,824	57,480	319,780	63,178	1,041,318	2,210,580	8,177,159	1,829,495	68,065,595	80,282,829
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,953,211	93,323	386,642	756,724	1,498,345	4,688,244	11,549,687	3,221,343	100,656,801	120,116,074
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-221	0	0	-7	0	-228	828	0	20,543	21,143
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,027,401	14,027,401
3.10	Total (3.7 to 3.9)	1,952,990	93,323	386,642	756,717	1,498,345	4,688,016	11,550,515	3,221,343	114,704,744	134,164,617
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	931,458	0	-9,602	921,856

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	91,495	91,495
4.2	Outsourced services	0	0	0	0	0	0	0	0	17,186	17,186
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	20,975	20,975
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,128	1,128
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	151	151
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	11	0	17,342	17,353
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	11	0	148,278	148,289
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,425	7,425
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	11	0	155,703	155,714
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,554	1,554
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,554	1,554
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,554	1,554
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	140	140
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	140	140
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSOURI

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,652,266	534,124	426,439	1,817,795	399,128	5,829,753	2,414,707	3,199,817	61,050,082	72,494,360
1.2	Outsourced services	237,475	148,629	269,513	867,782	27,238	1,550,641	1,709,463	5,737,245	10,762,477	19,759,825
1.3	EDP equipment and software (including affiliated services)	42,070	6,641	2,280	12,490	71,512	134,994	78,910	332,751	10,465,758	11,012,414
1.4	Other equipment (excluding EDP) (including affiliated services)	171	19	39	88	398	716	7,993	3,844	-1,982,618	-1,970,066
1.5	Accreditation and certification (including affiliated services)	7,346	xxx	xxx	xxx	xxx	7,346	114	195	47,380	55,036
1.6	Other expenses (including affiliated services)	527,833	86,468	272,214	81,841	193,921	1,162,275	5,804,002	1,464,923	54,748,458	63,179,657
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,467,163	775,881	970,485	2,779,997	692,197	8,685,724	10,015,189	10,738,776	135,091,540	164,531,226
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,134	-5	-3	-67	0	-2,209	25,356	0	511,385	534,532
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,000,256	44,000,256
1.10	Total (1.7 to 1.9)	3,465,029	775,876	970,482	2,779,930	692,197	8,683,515	10,040,545	10,738,776	179,603,179	209,066,017
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	53,281	0	-239,171	-185,890
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,047,723	233,634	333,240	257,988	238,429	2,111,014	2,856,005	5,794,724	21,577,922	32,339,664
2.2	Outsourced services	111,910	16,061	36,485	163,669	34,115	362,240	629,924	1,334,425	4,991,833	7,318,421
2.3	EDP equipment and software (including affiliated services)	32,798	6,000	11,195	15,780	100,198	165,974	170,550	642,433	4,432,639	5,411,595
2.4	Other equipment (excluding EDP) (including affiliated services)	1,293	333	859	170	994	3,650	15,032	13,173	-8,540	23,313
2.5	Accreditation and certification (including affiliated services)	259	xxx	xxx	xxx	xxx	259	1,920	1,685	6,461	10,326
2.6	Other expenses (including affiliated services)	823,357	133,812	473,165	101,623	362,686	1,894,641	5,220,487	4,635,463	40,876,267	52,626,857

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,017,338	389,839	854,943	539,230	736,425	4,537,775	8,893,917	12,421,904	71,876,583	97,730,176
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-90	0	0	-3	0	-93	791	0	19,617	20,315
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,346,563	6,346,563
2.10	Total (2.7 to 2.9)	2,017,248	389,839	854,943	539,227	736,425	4,537,682	8,894,708	12,421,904	78,242,763	104,097,056
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,620,880	0	-9,175	1,611,705
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	6,266,500	971,570	957,688	1,560,893	763,290	10,519,940	8,651,566	20,892,753	89,423,489	129,487,745
3.2	Outsourced services	885,809	115,673	172,851	147,132	105,501	1,426,966	1,927,876	5,900,283	25,734,543	34,989,669
3.3	EDP equipment and software (including affiliated services)	206,656	39,727	26,581	27,464	726,326	1,026,754	552,889	3,384,461	20,840,369	25,804,471
3.4	Other equipment (excluding EDP) (including affiliated services)	5,693	1,048	2,018	1,335	2,957	13,051	42,819	30,318	-493,592	-407,402
3.5	Accreditation and certification (including affiliated services)	2,741	xxx	xxx	xxx	xxx	2,741	4,279	3,268	10,540	20,829
3.6	Other expenses (including affiliated services)	2,789,468	384,190	1,348,409	1,264,144	1,313,829	7,100,041	17,914,981	11,014,767	89,951,038	125,980,825
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	10,156,868	1,512,205	2,507,545	3,000,970	2,911,903	20,089,490	29,094,408	41,225,851	225,466,390	315,876,138
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,742	126	32	-37	203	-1,418	7,750	295	174,160	180,787
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,711,698	21,711,698
3.10	Total (3.7 to 3.9)	10,155,126	1,512,331	2,507,577	3,000,933	2,912,106	20,088,072	29,102,158	41,226,146	247,352,246	337,768,621
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,046,982	0	-80,464	3,966,518

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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	96,619	96,619
4.2	Outsourced services	0	0	0	0	0	0	0	0	19,532	19,532
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	21,333	21,333
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,226	1,226
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	103	103
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	15,124	15,131
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	153,936	153,943
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,195	5,195
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	159,131	159,138
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	9,939	9,939
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	9,939	9,939
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,939	9,939
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	89,209	89,209
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,153	10,153
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	33,940	33,940
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	133,302	133,302
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	564,368	564,368

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MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	64,920		64,920
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	762,590		762,590
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0		0
9. Student Health Plan Expenses											
9.1 Salaries (including affiliated services)	46,896	10,726	13,283	14,211	4,943	90,059	58,521	138,112	785,843		1,072,535
9.2 Outsourced services	12,571	2,238	2,865	3,510	570	21,754	21,678	51,943	215,373		310,748
9.3 EDP equipment and software (including affiliated services)	991	158	153	151	4,857	6,310	2,839	23,501	176,208		208,858
9.4 Other equipment (excluding EDP) (including affiliated services)	1	1	1	0	0	3	2	11	1,314		1,330
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0		0
9.6 Other expenses (including affiliated services)	22,436	5,323	11,497	2,672	6,605	48,533	62,122	30,294	513,066		654,015
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	82,895	18,446	27,799	20,544	16,975	166,659	145,162	243,861	1,691,804		2,247,486
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0		0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	55,523		55,523
9.10 Total (9.7 to 9.9)	82,895	18,446	27,799	20,544	16,975	166,659	145,162	243,861	1,747,327		2,303,009
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0		0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	422,759	270,316	122,622	146,013	174,116	1,135,827	1,424,528	2,737,284	4,132,256	9,429,896
1.2	Outsourced services	832,811	535,063	58,676	111,505	1,110,155	2,648,211	714,284	1,181,691	2,742,105	7,286,290
1.3	EDP equipment and software (including affiliated services)	59,427	12,962	3,246	3,255	21,576	100,466	38,666	135,697	404,637	679,467
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	14,843	14,843	2,516	76,583	11,433	105,375
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	17,685	477	334,548	26,656	25,717	405,083	713,380	842,486	5,553,426	7,514,375
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,332,683	818,818	519,093	287,429	1,346,408	4,304,430	2,893,375	4,973,742	12,843,856	25,015,405
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,640,204	10,640,204
1.10	Total (1.7 to 1.9)	1,332,683	818,818	519,093	287,429	1,346,408	4,304,430	2,893,375	4,973,742	23,484,062	35,655,609
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34,290	0	0	34,290
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	425,945	266,848	124,431	138,122	132,687	1,088,033	1,476,439	2,531,774	5,203,218	10,299,465
2.2	Outsourced services	385,464	104,075	17,527	15,318	263,627	786,010	786,953	668,643	1,285,903	3,527,509
2.3	EDP equipment and software (including affiliated services)	62,545	13,534	3,433	3,404	23,477	106,393	42,230	146,814	446,576	742,012
2.4	Other equipment (excluding EDP) (including affiliated services)	9	3	5	1	14,513	14,530	2,675	78,401	359	95,965
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	13	11	32	57
2.6	Other expenses (including affiliated services)	352,273	1,242	290,731	28,134	18,225	690,604	1,177,656	661,000	9,960,252	12,489,512

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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		1,226,237	385,701	436,127	184,978	452,528	2,685,572	3,485,965	4,086,644	16,896,340	27,154,521
2.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,438,301	6,438,301
2.10 Total (2.7 to 2.9)		1,226,237	385,701	436,127	184,978	452,528	2,685,572	3,485,965	4,086,644	23,334,641	33,592,822
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	42,763	0	0	42,763
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		1,167,642	324,715	248,911	347,617	189,604	2,278,488	2,130,585	3,800,746	4,343,475	12,553,294
3.2 Outsourced services		243,648	71,985	13,909	14,544	238,956	583,041	483,567	788,480	1,527,861	3,382,949
3.3 EDP equipment and software (including affiliated services)		103,521	32,129	8,053	8,053	52,002	203,758	14,422	247,009	503,827	969,016
3.4 Other equipment (excluding EDP) (including affiliated services)		0	0	0	0	29,460	29,460	4,674	176,116	2,176	212,426
3.5 Accreditation and certification (including affiliated services)		7	xxx	xxx	xxx	xxx	7	0	0	3	10
3.6 Other expenses (including affiliated services)		346,192	835	247,533	32,162	215,261	841,983	3,081,173	1,298,671	14,358,487	19,580,314
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		1,861,009	429,664	518,406	402,376	725,282	3,936,737	5,714,421	6,311,022	20,735,829	36,698,009
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-6	0	0	0	0	-6	21	0	531	546
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,848,768	7,848,768
3.10 Total (3.7 to 3.9)		1,861,003	429,664	518,406	402,376	725,282	3,936,731	5,714,442	6,311,022	28,585,128	44,547,323
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	130,903	0	-247	130,656

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MONTANA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,227	2,227
4.2	Outsourced services	0	0	0	0	0	0	0	0	147	147
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	744	744
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	23	23
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	17	17
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	708	709
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	3,866	3,867
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	711	711
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	4,578	4,579
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	696	696	696
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	696	696	696
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	696	696	696
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	280	280
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	280	280
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	5,221	2,142	2,124	1,578	2,996	14,061	43,121	42,669	92,690	192,541
9.2 Outsourced services	1,178	281	407	232	2,920	5,018	2,661	16,557	290,157	314,393
9.3 EDP equipment and software (including affiliated services)	37	5	2	2	948	994	32	4,475	10,944	16,445
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	456	456	57	4,174	576	5,263
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	11,570	33	13,826	1,903	420	27,752	68,333	18,012	61,672	175,769
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	18,006	2,461	16,359	3,715	7,740	48,281	114,204	85,887	456,039	704,411
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	251,806	251,806
9.10 Total (9.7 to 9.9)	18,006	2,461	16,359	3,715	7,740	48,281	114,204	85,887	707,845	956,217
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,541	0	0	1,541

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEBRASKA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	443,727	208,504	6,833	33,898	17,575	710,538	209,068	539,981	7,856,019	9,315,605
1.2	Outsourced services	409,662	321,874	589,451	178,685	59	1,499,729	1,869,532	4,817,440	1,428,340	9,615,041
1.3	EDP equipment and software (including affiliated services)	18	0	16	0	67	102	2,455	13,589	2,642,677	2,658,823
1.4	Other equipment (excluding EDP) (including affiliated services)	1	0	2	0	4	7	266	3,219	624,361	627,855
1.5	Accreditation and certification (including affiliated services)	13,713	xxx	xxx	xxx	xxx	13,713	34	62	-2,695	11,114
1.6	Other expenses (including affiliated services)	1,521,178	1	443	5	1,024	1,522,650	223,810	920,544	29,174,931	31,841,936
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,388,299	530,380	596,744	212,588	18,730	3,746,739	2,305,168	6,294,833	41,723,633	54,070,375
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	12,845	0	0	12,845
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,055,783	15,055,783
1.10	Total (1.7 to 1.9)	2,388,299	530,380	596,744	212,588	18,730	3,746,739	2,318,013	6,294,833	56,779,414	69,139,002
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,612	0	0	1,612
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	101,164	12,758	41,792	4,322	34,260	194,300	2,049,919	2,252,234	7,377,957	11,874,411
2.2	Outsourced services	154,036	9,363	78,469	3,518	3,770	249,156	154,557	148,567	365,254	917,533
2.3	EDP equipment and software (including affiliated services)	3,361	699	2,045	323	33,763	40,191	100,650	679,003	1,053,535	1,873,380
2.4	Other equipment (excluding EDP) (including affiliated services)	315	73	215	5,636	255	6,495	-1,693	54,522	45,509	104,833
2.5	Accreditation and certification (including affiliated services)	1,673	xxx	xxx	xxx	xxx	1,673	506	469	1,392	4,041
2.6	Other expenses (including affiliated services)	38,162	9,836	53,861	36,296	32,603	170,758	1,178,593	997,838	12,119,031	14,466,221

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NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	298,710	32,731	176,383	50,095	104,654	662,572	3,482,534	4,132,634	20,962,679		29,240,419
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-928,686		-928,686
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,004,037		3,004,037
2.10 Total (2.7 to 2.9)	298,710	32,731	176,383	50,095	104,654	662,572	3,482,534	4,132,634	23,038,030		31,315,770
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	283,060	0	0		283,060
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	758,775	49,190	251,439	21,913	63,599	1,144,918	7,962,655	14,210,589	31,950,162		55,268,322
3.2 Outsourced services	1,026,901	43,406	590,893	3,994,764	7,656	5,663,622	608,824	1,891,760	1,068,666		9,232,873
3.3 EDP equipment and software (including affiliated services)	13,334	1,687	3,697	1,800	228,026	248,547	528,002	5,072,859	8,609,367		14,458,774
3.4 Other equipment (excluding EDP) (including affiliated services)	1,392	205	331	238	460	2,625	8,153	127,665	157,833		296,274
3.5 Accreditation and certification (including affiliated services)	11,158	xxx	xxx	xxx	xxx	11,158	614	459	1,273		13,502
3.6 Other expenses (including affiliated services)	1,884,610	39,951	244,173	142,182	357,685	2,668,602	5,173,337	3,928,174	40,856,876		52,626,988
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	3,696,172	134,439	1,090,532	4,160,898	657,429	9,739,470	14,281,585	25,231,507	82,644,172		131,896,733
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-4,436,537		-4,436,537
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,172,777		8,172,777
3.10 Total (3.7 to 3.9)	3,696,172	134,439	1,090,532	4,160,898	657,429	9,739,470	14,281,585	25,231,507	86,380,412		135,632,974
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	693,183	0	0		693,183

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NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	46,344	46,344
4.2	Outsourced services	0	0	0	0	0	0	0	0	10,042	10,042
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,673	9,673
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	602	602
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	18	18
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	6,457	6,458
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	73,136	73,137
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,178	1,178
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	74,314	74,315
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,605	4,605	4,605
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,605	4,605	4,605
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	4,605	4,605	4,605
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

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NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,181	1,181
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	134	134
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	449	449
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,764	1,764
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7,469	7,469

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NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	924	924
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	10,157	10,157
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	49	1,303	1,352
9.2 Outsourced services	0	0	0	0	0	0	0	0	44	44
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	20	236	256
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	22	9	31
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	130	115	245
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	221	1,707	1,928
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	221	1,707	1,928
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,782,221	602,759	518,083	582,936	479,481	3,965,478	2,757,719	2,061,188	8,070,754	16,855,139
1.2	Outsourced services	238,690	241,270	296,056	435,758	51,658	1,263,430	927,126	1,688,904	1,385,971	5,265,432
1.3	EDP equipment and software (including affiliated services)	74,676	71,102	79,171	21,881	32,652	279,480	324,241	201,345	4,297,111	5,102,176
1.4	Other equipment (excluding EDP) (including affiliated services)	5,429	3,193	2,246	2,263	2,479	15,612	15,033	8,026	359,207	397,878
1.5	Accreditation and certification (including affiliated services)	20,227	xxx	xxx	xxx	xxx	20,227	1,928	1,190	1,809	25,155
1.6	Other expenses (including affiliated services)	307,386	5,757	194,390	257,339	196,202	961,075	2,311,118	1,157,631	33,711,931	38,141,755
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,428,626	924,083	1,089,944	1,300,177	762,470	6,505,301	6,337,166	5,118,281	47,826,784	65,787,533
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,879	0	0	2,879
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,458,131	27,458,131
1.10	Total (1.7 to 1.9)	2,428,626	924,083	1,089,944	1,300,177	762,470	6,505,301	6,340,046	5,118,281	75,284,913	93,248,541
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	140,604	0	0	140,604
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	495,272	232,364	271,560	191,267	318,145	1,508,610	1,987,572	1,768,213	9,740,408	15,004,806
2.2	Outsourced services	141,814	71,847	73,979	446,027	30,547	764,213	1,008,943	347,159	1,871,040	3,991,354
2.3	EDP equipment and software (including affiliated services)	13,311	4,144	6,079	3,535	12,824	39,895	229,386	146,768	1,241,334	1,657,382
2.4	Other equipment (excluding EDP) (including affiliated services)	1,121	443	560	276	903	3,301	10,963	9,025	41,929	65,219
2.5	Accreditation and certification (including affiliated services)	284	xxx	xxx	xxx	xxx	284	1,402	1,146	3,968	6,800
2.6	Other expenses (including affiliated services)	454,651	140,588	255,842	102,966	341,388	1,295,439	3,390,482	2,532,873	37,003,848	44,222,639

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,106,455	449,388	608,021	744,071	703,806	3,611,740	6,628,747	4,805,184	49,902,526	64,948,198
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,174,222	17,174,222
2.10	Total (2.7 to 2.9)	1,106,455	449,388	608,021	744,071	703,806	3,611,740	6,628,747	4,805,184	67,076,750	82,122,421
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	682,976	0	0	682,976
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,191,553	1,073,974	993,994	893,008	1,529,183	6,681,709	7,183,331	7,036,285	37,870,004	58,771,326
3.2	Outsourced services	692,049	311,920	376,472	262,876	153,988	1,797,307	4,566,834	796,987	6,514,131	13,675,260
3.3	EDP equipment and software (including affiliated services)	55,669	19,879	17,706	19,116	50,960	163,329	495,966	351,286	5,407,177	6,417,761
3.4	Other equipment (excluding EDP) (including affiliated services)	4,999	1,885	1,652	1,871	2,755	13,162	35,013	15,740	-117,938	-54,022
3.5	Accreditation and certification (including affiliated services)	1,325	xxx	xxx	xxx	xxx	1,325	3,683	1,907	12,512	19,427
3.6	Other expenses (including affiliated services)	2,298,913	583,219	783,350	562,304	1,062,729	5,290,513	9,443,298	4,494,528	89,866,232	109,094,571
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,244,505	1,990,874	2,173,174	1,739,174	2,799,616	13,947,345	21,728,124	12,696,734	139,552,117	187,924,318
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-745	-2	-1	-23	0	-771	2,793	0	69,289	71,311
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,395,017	57,395,017
3.10	Total (3.7 to 3.9)	5,243,760	1,990,872	2,173,173	1,739,151	2,799,616	13,946,574	21,730,917	12,696,734	197,016,424	245,390,647
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	789,599	0	-32,395	757,204

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,415	4,415
4.2	Outsourced services	0	0	0	0	0	0	0	0	118	118
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,617	1,617
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	41	41
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	41	41
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	1,607	1,610
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	7,839	7,842
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,747	1,747
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	9,586	9,589
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	907	907	907
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	907	907	907
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	907	907	907
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,459	3,459
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	394	394
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,316	1,316
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	5,169	5,169
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	21,884	21,884

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,815	3,815
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	30,868	30,868
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,330,719	271,615	372,481	640,803	167,323	2,782,942	1,256,086	1,402,456	7,757,426	13,198,910
1.2	Outsourced services	160,961	43,826	34,883	728,503	11,054	979,227	642,628	1,597,683	2,190,822	5,410,361
1.3	EDP equipment and software (including affiliated services)	5,238	17	1,586	1,905	7,843	16,589	-16,031	-8,315	1,194,020	1,186,263
1.4	Other equipment (excluding EDP) (including affiliated services)	3	2	2	1	1	9	11	38	25,895	25,953
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5,968	5,968
1.6	Other expenses (including affiliated services)	282,242	47,544	110,916	43,845	96,139	580,686	569,498	1,031,504	14,767,232	16,948,920
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,779,163	363,004	519,868	1,415,057	282,360	4,359,453	2,452,192	4,023,366	25,941,364	36,776,375
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,964,835	8,964,835
1.10	Total (1.7 to 1.9)	1,779,163	363,004	519,868	1,415,057	282,360	4,359,453	2,452,192	4,023,366	34,906,200	45,741,211
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	186,087	0	0	186,087
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	691,838	251,974	261,239	302,325	169,993	1,677,368	2,414,213	1,833,952	9,037,257	14,962,789
2.2	Outsourced services	545,402	175,281	158,530	1,143,656	11,642	2,034,511	982,086	164,331	706,297	3,887,225
2.3	EDP equipment and software (including affiliated services)	7,071	330	2,456	2,371	9,654	21,881	-2,446	8,411	1,156,079	1,183,925
2.4	Other equipment (excluding EDP) (including affiliated services)	151	35	76	21	123	406	1,608	1,450	26,200	29,663
2.5	Accreditation and certification (including affiliated services)	19	xxx	xxx	xxx	xxx	19	209	180	562	969
2.6	Other expenses (including affiliated services)	459,476	74,399	139,618	66,076	155,332	894,900	2,421,468	2,187,767	33,004,425	38,508,561

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,703,955	502,020	561,919	1,514,448	346,744	4,629,086	5,817,136	4,196,089	43,930,820	58,573,132
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,832,349	8,832,349
2.10	Total (2.7 to 2.9)	1,703,955	502,020	561,919	1,514,448	346,744	4,629,086	5,817,136	4,196,089	52,763,169	67,405,480
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,052,063	0	0	1,052,063
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	1,473,612	547,506	416,087	408,536	323,918	3,169,657	4,114,515	4,551,092	15,516,438	27,351,703
3.2	Outsourced services	885,218	279,920	257,406	447,635	19,379	1,889,558	864,408	348,360	963,533	4,065,859
3.3	EDP equipment and software (including affiliated services)	17,054	3,213	3,789	2,843	27,969	54,869	-54,231	161,380	3,192,850	3,354,869
3.4	Other equipment (excluding EDP) (including affiliated services)	253	57	111	63	291	775	2,980	2,472	-209,419	-203,192
3.5	Accreditation and certification (including affiliated services)	882	xxx	xxx	xxx	xxx	882	272	192	958	2,304
3.6	Other expenses (including affiliated services)	798,744	132,545	318,680	177,517	449,087	1,876,572	3,192,188	3,519,942	50,384,716	58,973,418
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,175,761	963,241	996,072	1,036,596	820,646	6,992,315	8,120,132	8,583,436	69,849,077	93,544,959
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-684	-2	-1	-21	0	-708	2,566	0	63,640	65,498
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,376,594	13,376,594
3.10	Total (3.7 to 3.9)	3,175,077	963,239	996,071	1,036,575	820,646	6,991,607	8,122,698	8,583,436	83,289,309	106,987,050
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,598,198	0	-29,758	1,568,440

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,323	2,323
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,323	2,323
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,323	2,323
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	2,490	1,090	1,427	878	480	6,365	6,930	4,358	33,142	50,795
9.2 Outsourced services	490	125	170	1,243	47	2,075	2,618	852	5,532	11,077
9.3 EDP equipment and software (including affiliated services)	45	6	15	14	46	126	-73	-5	7,411	7,459
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	124	124
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	1,710	470	925	255	461	3,821	777	1,720	43,776	50,094
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	4,735	1,691	2,537	2,390	1,034	12,387	10,252	6,925	89,985	119,549
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	4,735	1,691	2,537	2,390	1,034	12,387	10,252	6,925	89,985	119,549
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	20,178,762	1,200,324	319,317	792,716	210,317	22,701,436	3,706,434	6,519,118	22,800,817	55,727,804
1.2	Outsourced services	850,709	125,091	207,410	557,613	70,357	1,811,180	-520,607	10,954,147	15,035,075	27,279,796
1.3	EDP equipment and software (including affiliated services)	61,625	9,082	15,069	20,836	5,122	111,732	525,615	185,672	11,261,253	12,084,273
1.4	Other equipment (excluding EDP) (including affiliated services)	123,724	18,241	30,245	41,855	10,257	224,321	348,204	368,746	2,394,834	3,336,106
1.5	Accreditation and certification (including affiliated services)	18,787	xxx	xxx	xxx	xxx	18,787	6	-11	97,477	116,259
1.6	Other expenses (including affiliated services)	638,165	94,016	156,554	215,702	53,169	1,157,607	4,964,438	2,190,707	119,108,688	127,421,440
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	21,871,772	1,446,753	728,594	1,628,722	349,222	26,025,064	9,024,090	20,218,378	170,698,146	225,965,678
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	966	0	0	966
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,203,253	11,203,253
1.10	Total (1.7 to 1.9)	21,871,772	1,446,753	728,594	1,628,722	349,222	26,025,064	9,025,056	20,218,378	181,901,399	237,169,897
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	903,591	0	0	903,591
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	15,232,738	153,202	179,354	120,489	171,914	15,857,697	2,509,229	4,777,884	64,057,037	87,201,848
2.2	Outsourced services	227,057	31,291	60,847	83,203	32,169	434,567	1,558,431	7,150,338	6,024,184	15,167,521
2.3	EDP equipment and software (including affiliated services)	28,456	5,424	11,310	6,337	12,169	63,696	477,558	182,760	8,368,365	9,092,380
2.4	Other equipment (excluding EDP) (including affiliated services)	28,477	4,109	7,912	9,281	3,316	53,096	136,568	109,130	958,201	1,256,995
2.5	Accreditation and certification (including affiliated services)	1,442	xxx	xxx	xxx	xxx	1,442	2,118	1,831	4,673	10,065
2.6	Other expenses (including affiliated services)	938,448	115,049	295,864	183,963	313,366	1,846,691	7,172,168	4,292,390	132,404,963	145,716,212

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	16,456,620	309,075	555,287	403,275	532,933	18,257,190	11,856,073	16,514,336	211,817,424	258,445,023	
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-365,962	-365,962	
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,639,356	6,639,356	
2.10 Total (2.7 to 2.9)	16,456,620	309,075	555,287	403,275	532,933	18,257,190	11,856,073	16,514,336	218,090,818	264,718,413	
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,120,622	0	0	2,120,622	
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	21,326,977	259,350	385,738	327,260	839,031	23,138,358	147,048,915	28,283,179	429,958,727	628,429,176	
3.2 Outsourced services	656,036	90,906	106,178	151,021	98,252	1,102,391	-104,897,809	72,969,837	20,824,626	-10,000,954	
3.3 EDP equipment and software (including affiliated services)	175,125	19,959	26,504	23,136	67,455	312,179	3,639,052	450,955	93,677,449	98,079,634	
3.4 Other equipment (excluding EDP) (including affiliated services)	50,295	7,329	11,106	13,745	8,549	91,024	225,806	184,153	328,186	829,170	
3.5 Accreditation and certification (including affiliated services)	8,638	xxx	xxx	xxx	xxx	8,638	3,784	2,800	13,135	28,357	
3.6 Other expenses (including affiliated services)	2,497,514	324,245	867,147	545,014	751,096	4,985,015	41,926,230	8,977,379	497,577,453	553,466,078	
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	24,714,586	701,788	1,396,674	1,060,175	1,764,380	29,637,603	87,945,982	110,868,302	1,042,379,574	1,270,831,460	
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-6,603	-15	-10	-206	0	-6,834	-50,703,059	-25,292,661	-305,433,625	-381,436,179	
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	76,137,675	76,137,675	
3.10 Total (3.7 to 3.9)	24,707,983	701,773	1,396,664	1,059,969	1,764,380	29,630,769	37,242,923	85,575,641	813,083,623	965,532,956	
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,877,633	0	-287,155	5,590,478	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
									General Administrative Expenses	Total Expenses (6 to 9)	
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	41	41
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	91	91
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	132	132
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16	16
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	148	148
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,311	17,311
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	17,311	17,311
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,311	17,311
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,071,295	1,071,295
8.2	Outsourced services	23,130	5,602	0	12,227	0	40,959	148,718	107,760	94,427	391,864
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	31,814	31,814
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	67,845	67,845
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	898	898
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	294,985	294,985
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	23,130	5,602	0	12,227	0	40,959	148,718	107,760	1,561,265	1,858,702
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,734,892	3,734,892

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	656,905	656,905
8.10 Total (8.7 to 8.9)	23,130	5,602	0	12,227	0	40,959	148,718	107,760	5,953,062	6,250,499
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,134,635	318,876	280,920	467,960	587,162	2,789,553	1,343,935	1,755,714	8,824,232	14,713,434
1.2	Outsourced services	1,050,510	670,973	803,597	721,047	485,634	3,731,762	822,572	6,980,573	2,644,561	14,179,469
1.3	EDP equipment and software (including affiliated services)	17,809	13,577	13,702	1,159	8,191	54,439	21,470	54,902	1,378,987	1,509,799
1.4	Other equipment (excluding EDP) (including affiliated services)	526	98	71	128	7,657	8,480	1,250	50,649	129,922	190,303
1.5	Accreditation and certification (including affiliated services)	3,748	xxx	xxx	xxx	xxx	3,748	8,626	0	2,497	14,872
1.6	Other expenses (including affiliated services)	601,638	106,801	250,971	208,110	317,981	1,485,502	360,836	398,904	12,122,350	14,367,592
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,808,867	1,110,325	1,349,262	1,398,404	1,406,627	8,073,484	2,558,692	9,240,743	25,102,550	44,975,468
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	543	0	0	543
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,761,009	16,761,009
1.10	Total (1.7 to 1.9)	2,808,867	1,110,325	1,349,262	1,398,404	1,406,627	8,073,484	2,559,235	9,240,743	41,863,560	61,737,022
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	59,412	0	0	59,412
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	695,505	290,492	260,583	290,318	293,631	1,830,531	868,052	2,047,233	6,830,108	11,575,924
2.2	Outsourced services	614,194	282,820	308,471	432,869	326,863	1,965,217	25,333	4,611,781	4,840,378	11,442,711
2.3	EDP equipment and software (including affiliated services)	22,253	7,217	2,905	1,905	12,889	47,169	19,119	70,317	684,977	821,581
2.4	Other equipment (excluding EDP) (including affiliated services)	1,500	282	310	331	12,341	14,765	7,652	66,703	54,332	143,451
2.5	Accreditation and certification (including affiliated services)	73	xxx	xxx	xxx	xxx	73	259	251	27,557	28,142
2.6	Other expenses (including affiliated services)	454,042	29,067	292,897	52,735	60,696	889,437	1,257,808	769,876	18,344,864	21,261,984

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,787,568	609,876	865,165	778,159	706,422	4,747,191	2,178,224	7,566,162	30,782,217	45,273,793
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,581,209	2,581,209
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,328,580	21,328,580
2.10	Total (2.7 to 2.9)	1,787,568	609,876	865,165	778,159	706,422	4,747,191	2,178,224	7,566,162	54,692,006	69,183,582
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	243,007	0	0	243,007
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,055,850	738,873	562,030	514,693	388,015	4,259,461	2,720,880	5,508,571	9,315,734	21,804,645
3.2	Outsourced services	620,276	259,071	230,799	303,297	354,995	1,768,439	236,006	4,148,438	4,822,710	10,975,594
3.3	EDP equipment and software (including affiliated services)	128,977	41,995	11,544	11,028	68,106	261,650	23,321	314,816	1,177,349	1,777,136
3.4	Other equipment (excluding EDP) (including affiliated services)	25,923	1,382	383	297	37,504	65,489	34,650	252,055	23,768	375,961
3.5	Accreditation and certification (including affiliated services)	128	xxx	xxx	xxx	xxx	128	295	248	32,704	33,375
3.6	Other expenses (including affiliated services)	538,449	29,041	651,687	133,995	356,213	1,709,384	3,337,249	1,560,049	23,489,325	30,096,008
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,369,604	1,070,362	1,456,442	963,311	1,204,834	8,064,552	6,352,400	11,784,176	38,861,592	65,062,721
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-79	0	0	-2	0	-81	298	0	1,134,062	1,134,279
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,655,348	30,655,348
3.10	Total (3.7 to 3.9)	3,369,525	1,070,362	1,456,442	963,309	1,204,834	8,064,471	6,352,698	11,784,176	70,651,002	96,852,349
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	427,731	0	-3,453	424,278

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	27,017	27,017
4.2	Outsourced services	0	0	0	0	0	0	0	0	5,157	5,157
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,078	6,078
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	334	334
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	39	39
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	5,249	5,252
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	43,874	43,877
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,025	2,025
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	45,899	45,902
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,186	1,186
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,186	1,186
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,186	1,186
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,776,863	1,281,605	872,869	5,215,798	502,876	9,650,013	4,765,786	6,415,826	40,915,104	61,746,727
1.2	Outsourced services	367,418	17,928	30,315	1,297,407	55,968	1,769,035	1,839,440	950,984	5,274,046	9,833,503
1.3	EDP equipment and software (including affiliated services)	29,795	7,657	6,080	71,022	135,761	250,314	468,334	1,058,783	4,128,706	5,906,135
1.4	Other equipment (excluding EDP) (including affiliated services)	662	189	447	94	429	1,822	8,824	248,615	706,049	965,311
1.5	Accreditation and certification (including affiliated services)	411,595	xxx	xxx	xxx	xxx	411,595	374	119	712,498	1,124,585
1.6	Other expenses (including affiliated services)	378,642	13,608	75,199	719,945	68,840	1,256,235	1,506,812	1,960,627	39,489,937	44,213,610
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,964,976	1,320,987	984,909	7,304,268	763,874	13,339,014	8,589,568	10,634,954	91,226,340	123,789,876
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2	0	0	0	0	-2	1,371	0	-35,219	-33,850
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,352,776	12,352,776
1.10	Total (1.7 to 1.9)	2,964,974	1,320,987	984,909	7,304,268	763,874	13,339,012	8,590,939	10,634,954	103,543,897	136,108,801
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	751,428	0	-71,482	679,946
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	7,971,719	2,097,215	3,408,176	2,294,481	2,913,671	18,685,265	25,830,573	34,793,789	138,873,018	218,182,646
2.2	Outsourced services	1,468,879	173,789	196,131	7,255,514	397,920	9,492,231	24,634,103	9,378,007	31,385,614	74,889,953
2.3	EDP equipment and software (including affiliated services)	296,718	70,796	76,722	275,385	581,225	1,300,847	2,316,422	6,336,753	22,835,772	32,789,793
2.4	Other equipment (excluding EDP) (including affiliated services)	17,762	2,686	6,878	1,988	8,309	37,625	125,284	1,470,109	2,305,233	3,938,251
2.5	Accreditation and certification (including affiliated services)	46,125	xxx	xxx	xxx	xxx	46,125	13,391	12,789	45,164	117,469
2.6	Other expenses (including affiliated services)	4,352,338	405,154	2,050,707	1,957,618	2,049,152	10,814,966	34,678,289	33,473,446	451,183,614	530,150,314

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	14,153,541	2,749,638	5,738,616	11,784,987	5,950,278	40,377,058	87,598,063	85,464,895	646,628,413	860,068,427
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-169,807	-169,807
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	186,234,762	186,234,762
2.10	Total (2.7 to 2.9)	14,153,541	2,749,638	5,738,616	11,784,987	5,950,278	40,377,058	87,598,063	85,464,895	832,693,367	1,046,133,380
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,819,740	0	0	12,819,740
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	23,306,276	5,604,744	6,981,139	14,636,122	7,317,020	57,845,301	69,837,374	83,273,109	305,446,274	516,402,059
3.2	Outsourced services	5,136,275	747,077	486,528	9,390,794	931,979	16,692,654	30,867,165	19,511,003	-40,419,905	26,650,913
3.3	EDP equipment and software (including affiliated services)	1,001,956	188,326	123,985	504,485	1,388,381	3,207,133	4,377,562	11,385,211	63,830,969	82,800,874
3.4	Other equipment (excluding EDP) (including affiliated services)	67,024	8,518	10,400	10,224	17,414	113,582	314,242	2,029,264	2,182,790	4,639,876
3.5	Accreditation and certification (including affiliated services)	822,637	xxx	xxx	xxx	xxx	822,637	10,880	7,472	48,863	889,851
3.6	Other expenses (including affiliated services)	10,856,478	911,785	3,511,693	4,839,185	3,825,668	23,944,811	60,103,821	45,996,335	576,597,035	706,642,001
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	41,190,647	7,460,453	11,113,747	29,380,811	13,480,462	102,626,117	165,511,042	162,202,393	907,686,022	1,338,025,574
3.8	Reimbursements by uninsured plans and fiscal intermediaries	392,252	1,804	101	61,433	692	456,283	1,246,702	49,690	11,721,038	13,473,713
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	234,111,929	234,111,929
3.10	Total (3.7 to 3.9)	41,582,899	7,462,257	11,113,848	29,442,244	13,481,154	103,082,399	166,757,744	162,252,083	1,153,518,987	1,585,611,214
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	11,944,074	0	-627,469	11,316,605

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	880	880
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,963	1,963
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	2,843	2,843
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	344	344
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	3,187	3,187
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	228	228	228
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	228	228	228
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	228	228	228
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	162	0	110	273	2,925	-15	1,164,385	1,167,567
8.2	Outsourced services	35,189	8,555	19	18,430	13	62,205	260,593	188,577	214,474	725,850
8.3	EDP equipment and software (including affiliated services)	0	0	12	0	8	20	217	-1	71,339	71,575
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	1	0	1	2	23	0	13,977	14,002
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	3	0	1,870	1,873
8.6	Other expenes (including affiliated services)	-190	0	331	0	225	365	5,961	1,582	302,245	310,153
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	34,999	8,555	525	18,430	357	62,865	269,722	190,143	1,768,289	2,291,019
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	647,549	647,549

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	483,258	483,258
8.10	Total (8.7 to 8.9)	34,999	8,555	525	18,430	357	62,865	269,722	190,143	2,899,097	3,421,826
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	263	0	0	263
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	181,918	22,385	39,823	27,353	25,985	297,464	376,670	453,922	2,559,974	3,688,031
9.2	Outsourced services	42,790	4,284	3,335	29,112	3,655	83,176	120,423	60,184	408,533	672,315
9.3	EDP equipment and software (including affiliated services)	7,835	1,225	695	8,881	860	19,496	34,986	60,030	378,538	493,050
9.4	Other equipment (excluding EDP) (including affiliated services)	308	0	30	0	27	364	1,857	1,895	12,437	16,553
9.5	Accreditation and certification (including affiliated services)	40	xxx	xxx	xxx	xxx	40	219	146	1,112	1,517
9.6	Other expenes (including affiliated services)	988,343	4,342	18,464	13,907	14,894	1,039,950	3,926,074	2,314,640	13,793,915	21,074,579
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,221,234	32,236	62,346	79,253	45,420	1,440,489	4,460,229	2,890,818	17,154,509	25,946,046
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,732,766	3,732,766
9.10	Total (9.7 to 9.9)	1,221,234	32,236	62,346	79,253	45,420	1,440,489	4,460,229	2,890,818	20,887,275	29,678,811
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,499	0	0	17,499

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	6,561,106	162,801	2,902,807	534,682	1,119,959	11,281,358	37,805,768	32,461,433	163,729,348	245,277,907
1.2	Outsourced services	297,552	571,350	851,837	195,256	104,146	2,020,143	17,586,605	16,877,370	52,521,381	89,005,499
1.3	EDP equipment and software (including affiliated services)	51,660	57,764	87,601	1,469	18,415	216,905	11,176,036	13,008,419	58,870,106	83,271,465
1.4	Other equipment (excluding EDP) (including affiliated services)	3,523	554	1,338	344	1,254	7,012	38,233	-5,295	306,775	346,722
1.5	Accreditation and certification (including affiliated services)	54,537	xxx	xxx	xxx	xxx	54,537	50,725	42,854	333,182	481,299
1.6	Other expenses (including affiliated services)	3,978,132	59,597	745,821	2,454,309	443,969	7,681,830	-5,946,937	10,546,122	252,409,568	264,690,586
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	10,946,512	852,064	4,589,405	3,186,058	1,687,746	21,261,785	60,710,430	72,930,903	528,170,361	683,073,477
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,091	16,058	124,246	142,395
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	227,065,690	227,065,690
1.10	Total (1.7 to 1.9)	10,946,512	852,064	4,589,405	3,186,058	1,687,746	21,261,785	60,712,521	72,946,961	755,360,295	910,281,563
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	464,238	0	-1,090	463,148
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	2,514,989	45,294	1,007,805	78,908	459,086	4,106,080	12,450,553	10,523,336	55,084,903	82,164,872
2.2	Outsourced services	30,577	6,646	29,461	3,157	45,165	115,007	4,828,467	2,916,834	6,216,769	14,077,076
2.3	EDP equipment and software (including affiliated services)	14,287	3,017	9,672	1,886	11,721	40,584	2,762,752	3,078,229	14,601,181	20,482,744
2.4	Other equipment (excluding EDP) (including affiliated services)	1,570	327	1,034	207	1,213	4,348	23,837	23,007	97,402	148,595
2.5	Accreditation and certification (including affiliated services)	3,276	xxx	xxx	xxx	xxx	3,276	17,349	15,155	735,001	770,783
2.6	Other expenses (including affiliated services)	-756,311	81,112	504,331	1,447,043	381,198	1,657,374	1,569,698	9,122,326	88,959,790	101,309,189

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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,808,389	136,396	1,552,302	1,531,204	898,379	5,926,669	21,652,658	25,678,885	165,695,044	218,953,256
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,656,211	35,656,211
2.10	Total (2.7 to 2.9)	1,808,389	136,396	1,552,302	1,531,204	898,379	5,926,669	21,652,658	25,678,885	201,351,255	254,609,466
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,960,174	0	0	1,960,174
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	10,653,084	76,393	1,248,175	137,789	734,580	12,850,021	32,281,842	36,475,580	100,767,279	182,374,720
3.2	Outsourced services	99,406	16,796	37,643	12,244	59,020	225,108	13,870,875	7,633,720	-7,058,269	14,671,433
3.3	EDP equipment and software (including affiliated services)	37,012	4,621	11,278	5,500	22,418	80,830	8,805,896	10,356,203	19,376,063	38,618,992
3.4	Other equipment (excluding EDP) (including affiliated services)	4,116	597	1,280	756	1,856	8,608	54,969	48,779	-359,968	-247,612
3.5	Accreditation and certification (including affiliated services)	7,796	xxx	xxx	xxx	xxx	7,796	45,161	42,290	1,530,160	1,625,406
3.6	Other expenses (including affiliated services)	723,450	103,627	689,288	4,056,834	3,256,834	8,830,033	-4,185,751	18,662,425	72,064,405	95,371,114
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	11,524,862	202,032	1,987,663	4,213,124	4,074,709	22,002,393	50,872,989	73,218,999	186,319,673	332,414,055
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,402	-3	-2	-44	0	-1,451	5,319	517	134,478	138,863
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,316,515	50,316,515
3.10	Total (3.7 to 3.9)	11,523,460	202,029	1,987,661	4,213,080	4,074,709	22,000,942	50,878,308	73,219,516	236,770,667	382,869,434
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,086,471	0	-60,991	2,025,480

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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,101	42,101
4.2	Outsourced services	0	0	0	0	0	0	0	0	9,334	9,334
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,388	8,388
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	545	545
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,681	6,681
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	67,050	67,050
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	628	628
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	67,678	67,678
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,989	6,989
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,989	6,989
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,989	6,989
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	128,060	128,060
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	14,574	14,574
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	48,720	48,720
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	191,354	191,354
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	810,148	810,148

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	93,089	93,089	
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,094,591	1,094,591	
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	
9. Student Health Plan Expenses											
9.1 Salaries (including affiliated services)	562,311	0	97,825	13,525	74,529	748,190	2,606,928	4,104,703	11,082,665	18,542,486	
9.2 Outsourced services	57	0	1,587	0	6,561	8,205	833,001	940,875	376,086	2,158,167	
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	974,831	1,478,377	1,862,136	4,315,344	
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	2,664	4,191	5,424	12,279	
9.5 Accreditation and certification (including affiliated services)	599	xxx	xxx	xxx	xxx	599	4,251	8,327	235,737	248,914	
9.6 Other expenses (including affiliated services)	65,954	0	18,385	3,254	16,180	103,773	-605,919	447,933	1,441,750	1,387,537	
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	628,921	0	117,797	16,779	97,270	860,767	3,815,756	6,984,406	15,003,798	26,664,727	
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,046,280	3,046,280	
9.10 Total (9.7 to 9.9)	628,921	0	117,797	16,779	97,270	860,767	3,815,756	6,984,406	18,050,078	29,711,007	
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	427,832	3,629	106,813	7,834	22,308	568,416	1,022,044	1,271,343	4,371,800	7,233,603
1.2	Outsourced services	188,612	10,781	20,860	4,234	239,325	463,811	409,111	1,445,768	695,202	3,013,891
1.3	EDP equipment and software (including affiliated services)	8,170	216	5,275	676	1,056	15,393	28,523	175,923	485,891	705,731
1.4	Other equipment (excluding EDP) (including affiliated services)	285	7	210	200	63	765	1,290	8,262	33,404	43,722
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
1.6	Other expenses (including affiliated services)	18,404	426	13,629	154,703	2,958	190,121	363,969	3,349,059	6,943,190	10,846,340
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	643,303	15,059	146,788	167,647	265,711	1,238,507	1,824,937	6,250,355	12,529,489	21,843,287
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	10	0	0	10
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,484,285	4,484,285
1.10	Total (1.7 to 1.9)	643,303	15,059	146,788	167,647	265,711	1,238,507	1,824,946	6,250,355	17,013,773	26,327,581
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	72,846	0	0	72,846
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	439,711	8,670	244,528	44,099	52,033	789,042	1,469,428	2,449,468	8,489,758	13,197,694
2.2	Outsourced services	96,649	21,644	42,220	65,589	90,270	316,371	570,428	3,554,673	1,238,460	5,679,934
2.3	EDP equipment and software (including affiliated services)	18,843	533	12,103	1,602	2,492	35,574	66,230	262,100	926,545	1,290,449
2.4	Other equipment (excluding EDP) (including affiliated services)	664	20	485	460	152	1,782	3,061	18,960	67,690	91,492
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	15	14	60	91
2.6	Other expenses (including affiliated services)	45,000	1,697	33,427	316,736	9,079	405,938	569,821	6,235,418	9,683,499	16,894,676

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	600,870	32,564	332,764	428,487	154,026	1,548,709	2,678,983	12,520,633	20,406,012	37,154,336
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,347,211	1,347,211
2.10	Total (2.7 to 2.9)	600,870	32,564	332,764	428,487	154,026	1,548,709	2,678,983	12,520,633	21,753,222	38,501,546
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	178,672	0	0	178,672
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	1,365,612	10,594	201,933	416,819	52,025	2,046,985	2,934,498	4,116,603	11,973,243	21,071,326
3.2	Outsourced services	703,964	27,000	51,533	1,837,544	920,489	3,540,532	1,289,617	3,940,792	1,966,952	10,737,894
3.3	EDP equipment and software (including affiliated services)	16,846	743	10,347	2,303	2,780	33,019	64,177	716,680	1,180,336	1,994,212
3.4	Other equipment (excluding EDP) (including affiliated services)	679	46	453	418	206	1,802	3,575	15,865	114,871	136,113
3.5	Accreditation and certification (including affiliated services)	15	xxx	xxx	xxx	xxx	15	148	102	274	539
3.6	Other expenses (including affiliated services)	160,048	8,486	84,241	242,083	174,461	669,317	1,313,617	10,260,401	17,460,061	29,703,397
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,247,164	46,868	348,508	2,499,167	1,149,962	6,291,668	5,605,631	19,050,441	32,695,737	63,643,479
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1	1
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,950,273	3,950,273
3.10	Total (3.7 to 3.9)	2,247,164	46,868	348,508	2,499,167	1,149,962	6,291,668	5,605,631	19,050,441	36,646,013	67,593,754
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	255,530	0	0	255,530

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,176	1,176
4.2	Outsourced services	0	0	0	0	0	0	0	0	263	263
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	239	239
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15	15
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	154	154
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	1,847	1,847
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13	13
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	1,861	1,861
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	455	455	
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	455	455	
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	455	455	
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41	41
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	41	41
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	5,796,482	2,639,925	656,785	1,015,129	1,621,882	11,730,205	10,067,387	12,213,334	58,736,972	92,747,895
1.2	Outsourced services	1,758,758	297,134	154,231	1,806,724	770,468	4,787,316	3,006,309	4,968,536	18,384,497	31,146,660
1.3	EDP equipment and software (including affiliated services)	101,234	136,354	28,125	11,899	200,140	477,752	795,149	1,403,979	16,230,234	18,907,115
1.4	Other equipment (excluding EDP) (including affiliated services)	309,550	15,817	2,423	15,663	121,738	465,191	207,445	79,114	3,597,799	4,349,547
1.5	Accreditation and certification (including affiliated services)	689,083	xxx	xxx	xxx	xxx	689,083	8,204	145	249,332	946,764
1.6	Other expenses (including affiliated services)	2,206,804	268,055	327,325	316,307	864,291	3,982,783	2,173,682	3,563,863	39,673,503	49,393,829
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	10,861,911	3,357,283	1,168,891	3,165,722	3,578,519	22,132,327	16,258,177	22,228,969	136,872,336	197,491,809
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	139,943	0	0	139,943
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,006,524	45,006,524
1.10	Total (1.7 to 1.9)	10,861,911	3,357,283	1,168,891	3,165,722	3,578,519	22,132,327	16,398,121	22,228,969	181,878,861	242,638,276
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	310,100	0	0	310,100
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,690,239	834,311	761,812	784,089	362,543	4,433,000	9,755,068	12,465,235	27,655,923	54,309,225
2.2	Outsourced services	531,574	266,836	185,333	946,295	262,428	2,192,462	2,098,556	2,775,958	6,107,258	13,174,232
2.3	EDP equipment and software (including affiliated services)	120,782	138,067	38,859	16,180	220,680	534,566	638,769	1,266,139	21,255,742	23,695,217
2.4	Other equipment (excluding EDP) (including affiliated services)	1,083	306	825	192	977	3,383	21,678	19,764	108,161	152,987
2.5	Accreditation and certification (including affiliated services)	361,249	xxx	xxx	xxx	xxx	361,249	2,202	1,726	5,879	371,057
2.6	Other expenses (including affiliated services)	774,835	140,681	343,770	159,150	203,894	1,622,325	2,022,187	2,292,567	31,845,098	37,782,177

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,479,758	1,380,197	1,330,599	1,905,909	1,050,521	9,146,982	14,538,455	18,821,391	86,978,062	129,484,894
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,441,462	13,441,462
2.10	Total (2.7 to 2.9)	3,479,758	1,380,197	1,330,599	1,905,909	1,050,521	9,146,982	14,538,455	18,821,391	100,419,523	142,926,357
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	901,742	0	0	901,742
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	7,563,610	3,237,424	2,594,600	3,190,018	1,473,452	18,059,101	27,413,338	35,940,851	83,720,570	165,133,861
3.2	Outsourced services	1,786,838	834,393	594,810	1,579,202	669,764	5,465,007	7,329,407	7,566,571	17,200,254	37,561,239
3.3	EDP equipment and software (including affiliated services)	371,671	323,642	98,910	57,100	678,503	1,529,824	1,391,481	3,391,315	54,340,013	60,652,633
3.4	Other equipment (excluding EDP) (including affiliated services)	8,091	1,152	1,740	1,487	2,652	15,125	59,960	40,294	-179,755	-64,377
3.5	Accreditation and certification (including affiliated services)	233,185	xxx	xxx	xxx	xxx	233,185	4,394	1,979	9,328	248,885
3.6	Other expenses (including affiliated services)	5,821,668	944,878	2,599,348	1,921,702	2,800,748	14,088,343	15,477,000	13,708,276	148,137,064	191,410,684
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	15,785,063	5,341,491	5,889,407	6,749,507	5,625,123	39,390,587	51,675,582	60,649,284	303,227,473	454,942,927
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,512	-3	-2	-47	0	-1,564	5,670	0	140,621	144,727
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,857,903	35,857,903
3.10	Total (3.7 to 3.9)	15,783,551	5,341,488	5,889,405	6,749,460	5,625,123	39,389,023	51,681,252	60,649,284	339,225,997	490,945,559
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,041,890	0	-65,759	3,976,131

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Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	130,148	130,148
4.2	Outsourced services	0	0	0	0	0	0	0	0	26,736	26,736
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,240	28,240
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,657	1,657
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	115	115
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	20,537	20,545
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	0	207,433	207,441
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,148	6,148
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	8	0	213,581	213,589
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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OHIO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	14,411	14,411
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	14,411	14,411
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	14,411	14,411
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	97,735	97,735
8.2	Outsourced services	1,347	326	0	712	0	2,385	7,016	5,084	5,241	19,725
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,792	1,792
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,077	8,077
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	51	51
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	30,842	30,842
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,347	326	0	712	0	2,385	7,016	5,084	143,737	158,221
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	446,944	446,944

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OHIO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses		
									General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,351	57,351
8.10	Total (8.7 to 8.9)	1,347	326	0	712	0	2,385	7,016	648,031	662,516
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses									
9.1	Salaries (including affiliated services)	20,089	7,592	9,572	6,340	4,467	48,060	40,667	41,610	450,418
9.2	Outsourced services	4,735	1,209	1,642	2,480	461	10,527	21,043	8,805	94,466
9.3	EDP equipment and software (including affiliated services)	421	51	138	133	432	1,175	-982	63,844	63,927
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1	2	1,162
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0
9.6	Other expenes (including affiliated services)	17,655	4,548	9,305	2,268	4,776	38,552	7,796	194,587	255,136
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	42,900	13,400	20,657	11,221	10,136	98,314	68,525	633,762	865,109
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	42,900	13,400	20,657	11,221	10,136	98,314	68,525	633,762	865,109
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,446,011	740,447	760,907	752,726	546,144	5,246,237	7,551,599	12,907,597	40,789,673	66,495,106
1.2	Outsourced services	670,759	422,458	531,796	475,796	417,705	2,518,511	1,834,474	8,094,170	17,316,799	29,763,954
1.3	EDP equipment and software (including affiliated services)	225,110	91,489	46,606	17,943	122,502	503,648	20,365	620,818	1,221,989	2,366,819
1.4	Other equipment (excluding EDP) (including affiliated services)	76	16	94	0	82,246	82,433	18,054	437,074	1,057,250	1,594,809
1.5	Accreditation and certification (including affiliated services)	23,628	xxx	xxx	xxx	xxx	23,628	364	1,460	17,881	43,331
1.6	Other expenses (including affiliated services)	2,372,007	6,773	1,490,017	147,692	156,578	4,173,069	4,404,315	6,463,563	48,345,627	63,386,576
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,737,593	1,261,183	2,829,419	1,394,156	1,325,173	12,547,525	13,829,172	28,524,682	108,749,218	163,650,593
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	7,774	0	0	7,774
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	52,970,590	52,970,590
1.10	Total (1.7 to 1.9)	5,737,593	1,261,183	2,829,419	1,394,156	1,325,173	12,547,525	13,836,946	28,524,682	161,719,811	216,628,960
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	152,516	0	0	152,516
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	2,129,420	584,084	577,043	341,465	577,938	4,209,952	5,469,403	11,154,815	18,939,286	39,773,457
2.2	Outsourced services	167,538	27,524	68,178	27,175	376,803	667,219	815,138	3,940,876	6,361,407	11,784,640
2.3	EDP equipment and software (including affiliated services)	264,528	87,334	23,142	22,055	147,382	544,443	30,667	653,239	1,437,186	2,665,536
2.4	Other equipment (excluding EDP) (including affiliated services)	225	49	147	28	87,838	88,284	71,892	459,967	316,566	936,713
2.5	Accreditation and certification (including affiliated services)	39	xxx	xxx	xxx	xxx	39	345	312	828	1,524
2.6	Other expenses (including affiliated services)	1,787,430	15,450	1,560,611	188,502	138,235	3,690,228	6,668,081	3,268,048	54,960,989	68,587,344

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OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,349,180	714,441	2,229,123	579,225	1,328,197	9,200,165	13,055,527	19,477,256	82,016,261	123,749,212
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,765,920	19,765,920
2.10	Total (2.7 to 2.9)	4,349,180	714,441	2,229,123	579,225	1,328,197	9,200,165	13,055,527	19,477,256	101,782,181	143,515,132
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	381,105	0	0	381,105
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	4,837,300	1,019,769	1,073,454	970,817	832,756	8,734,099	9,996,746	17,649,674	36,464,506	72,845,026
3.2	Outsourced services	259,831	17,622	40,929	23,858	463,260	805,500	1,243,378	3,217,198	8,935,811	14,201,886
3.3	EDP equipment and software (including affiliated services)	418,796	128,963	36,850	35,987	209,563	830,161	129,700	969,975	2,532,298	4,462,135
3.4	Other equipment (excluding EDP) (including affiliated services)	2,853	376	615	568	113,861	118,273	111,228	679,264	1,063,934	1,972,699
3.5	Accreditation and certification (including affiliated services)	146	xxx	xxx	xxx	xxx	146	1,050	780	11,460	13,437
3.6	Other expenses (including affiliated services)	1,947,299	47,236	1,437,932	339,007	998,359	4,769,834	14,207,829	9,733,237	59,428,265	88,139,165
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	7,466,227	1,213,966	2,589,783	1,370,238	2,617,799	15,258,014	25,689,930	32,250,129	108,436,272	181,634,348
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-47	0	0	-1	0	-48	178	0	4,408	4,538
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,936,343	19,936,343
3.10	Total (3.7 to 3.9)	7,466,180	1,213,966	2,589,783	1,370,237	2,617,799	15,257,966	25,690,108	32,250,129	128,377,025	201,575,228
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,222,218	0	-2,058	1,220,160

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OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	140,289	140,289
4.2	Outsourced services	0	0	0	0	0	0	0	0	29,443	29,443
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	29,858	29,858
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,797	1,797
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	93	93
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	21,706	21,713
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	223,186	223,193
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,402	5,402
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	228,588	228,595
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,828	1,828
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,828	1,828
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,828	1,828
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,875	42,875
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,880	4,880
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	16,312	16,312
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	64,067	64,067
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	271,241	271,241

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OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,337	31,337
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	366,645	366,645
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	254	77	74	56	260	721	1,217	1,950	5,661	9,549
9.2 Outsourced services	80	15	7	4	169	275	112	798	6,772	7,957
9.3 EDP equipment and software (including affiliated services)	2	0	0	0	56	58	2	258	645	963
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	26	26	4	241	29	300
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	65	2	8	114	24	213	276	397	3,415	4,301
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	401	94	89	174	535	1,293	1,611	3,644	16,522	23,070
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,850	2,850
9.10 Total (9.7 to 9.9)	401	94	89	174	535	1,293	1,611	3,644	19,372	25,920
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13	0	0	13

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	3,788,249	920,883	998,191	657,417	364,918	6,729,660	10,103,223	23,427,655	58,617,871	98,878,409
1.2	Outsourced services	1,201,633	21,924	255,428	10,802	177,981	1,667,766	3,071,945	7,057,047	12,145,039	23,941,798
1.3	EDP equipment and software (including affiliated services)	89,376	1	1,212	4,700	61,703	156,991	172,783	2,092,494	6,687,575	9,109,843
1.4	Other equipment (excluding EDP) (including affiliated services)	98	0	0	0	0	98	2,127	2,813	67,696	72,735
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	399,615	399,615
1.6	Other expenses (including affiliated services)	994,631	8,187	13,910	58,928	22,120	1,097,777	1,402,814	6,317,437	46,229,222	55,047,249
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,073,986	950,994	1,268,741	731,848	626,723	9,652,294	14,752,893	38,897,446	124,147,018	187,449,649
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-3,340,506	-15,106,465	-14,198,587	-32,645,558
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,059,382	40,059,382
1.10	Total (1.7 to 1.9)	6,073,986	950,994	1,268,741	731,848	626,723	9,652,294	11,412,387	23,790,980	150,007,813	194,863,473
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	137,556	0	0	137,556
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	2,494,528	432,968	694,644	292,490	704,788	4,619,421	6,918,043	11,842,890	30,126,013	53,506,367
2.2	Outsourced services	1,389,028	4,259	590,217	232,794	356,426	2,572,725	4,909,424	2,628,916	4,329,991	14,441,058
2.3	EDP equipment and software (including affiliated services)	67,095	505	4,427	59,406	153,562	284,996	196,151	1,185,142	3,284,021	4,950,310
2.4	Other equipment (excluding EDP) (including affiliated services)	343	55	144	33	182	757	5,965	10,619	27,502	44,842
2.5	Accreditation and certification (including affiliated services)	30	xxx	xxx	xxx	xxx	30	347	338	2,136	2,850
2.6	Other expenses (including affiliated services)	551,772	14,781	76,309	23,517	54,563	720,941	1,315,488	4,056,563	41,796,315	47,889,307

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,502,796	452,568	1,365,741	608,241	1,269,523	8,198,870	13,345,417	19,724,469	79,565,977	120,834,734
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-524,433	-2,374,900	-2,394,335	-5,293,668
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,766,479	12,766,479
2.10	Total (2.7 to 2.9)	4,502,796	452,568	1,365,741	608,241	1,269,523	8,198,870	12,820,984	17,349,569	89,938,122	128,307,546
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	408,871	0	0	408,871
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	8,094,902	3,025,157	4,068,396	2,387,063	1,522,266	19,097,786	18,706,803	28,024,234	87,033,200	152,862,021
3.2	Outsourced services	2,365,315	68,863	1,072,354	97,806	598,338	4,202,676	7,645,021	9,760,594	9,549,043	31,157,335
3.3	EDP equipment and software (including affiliated services)	153,435	2,557	13,747	93,298	273,026	536,063	517,653	2,747,859	7,389,303	11,190,879
3.4	Other equipment (excluding EDP) (including affiliated services)	2,145	316	592	336	903	4,292	23,418	32,769	-105,338	-44,860
3.5	Accreditation and certification (including affiliated services)	768	xxx	xxx	xxx	xxx	768	1,222	954	6,718	9,662
3.6	Other expenses (including affiliated services)	1,112,987	61,607	245,112	317,774	237,530	1,975,012	4,815,729	22,955,957	65,199,435	94,946,131
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	11,729,552	3,158,502	5,400,202	2,896,276	2,632,063	25,816,595	31,709,844	63,522,369	169,072,360	290,121,168
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-527	-1	-1	-16	0	-545	-1,735,856	-7,862,953	-7,671,430	-17,270,784
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,239,355	35,239,355
3.10	Total (3.7 to 3.9)	11,729,025	3,158,501	5,400,201	2,896,260	2,632,063	25,816,050	29,973,988	55,659,416	196,640,285	308,089,738
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,937,095	0	-22,899	1,914,196

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	252	252
4.2	Outsourced services	0	0	0	0	0	0	0	0	7	7
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	92	92
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	92	92
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	447	447
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	100	100
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	547	547
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,001	2,001
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,001	2,001
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,001	2,001
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	12,122	12,122
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,380	1,380
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,612	4,612
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	18,114	18,114
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	76,688	76,688

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,096	9,096
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	103,898	103,898
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	66,230	102,328	33,274	42,383	23,984	268,199	235,515	618,498	1,093,926	2,216,138
9.2 Outsourced services	129,507	0	0	0	7,763	137,270	288,723	50,531	167,957	644,481
9.3 EDP equipment and software (including affiliated services)	11,020	0	0	0	0	11,020	20,533	20,251	113,730	165,534
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	76	76	467	619
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	726	726	20,111	112,470	1,381,865	1,515,172
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	206,757	102,328	33,274	42,383	32,473	417,215	564,958	801,826	2,757,945	4,541,944
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,149	5,149
9.10 Total (9.7 to 9.9)	206,757	102,328	33,274	42,383	32,473	417,215	564,958	801,826	2,763,094	4,547,093
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	943	0	0	943

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	7,653,312	1,339,216	1,537,244	2,696,218	1,689,850	14,915,840	13,502,593	9,647,352	98,105,851	136,171,637
1.2	Outsourced services	2,486,255	386,630	1,220,821	1,394,071	2,011,193	7,498,970	7,593,006	5,798,054	49,342,047	70,232,079
1.3	EDP equipment and software (including affiliated services)	110,080	17,124	21,232	56,107	151,470	356,015	725,920	432,278	5,211,740	6,725,952
1.4	Other equipment (excluding EDP) (including affiliated services)	205,204	30,633	48,139	79,054	199,113	562,142	534,557	319,430	5,589,319	7,005,448
1.5	Accreditation and certification (including affiliated services)	30,348	xxx	xxx	xxx	xxx	30,348	23,510	5,619	138,310	197,786
1.6	Other expenses (including affiliated services)	1,225,496	141,032	1,020,809	387,432	250,524	3,025,294	5,722,997	6,363,404	112,263,936	127,375,629
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	11,710,694	1,914,635	3,848,246	4,612,883	4,302,150	26,388,609	28,102,583	22,566,137	270,651,203	347,708,534
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-132	0	0	-4	0	-136	4,433	0	32,348	36,645
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,761,633	24,761,633
1.10	Total (1.7 to 1.9)	11,710,562	1,914,635	3,848,246	4,612,879	4,302,150	26,388,473	28,107,016	22,566,137	295,445,186	372,506,811
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,046,838	0	-9,665	1,037,173
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	6,753,807	699,229	1,012,836	2,259,199	1,114,201	11,839,274	12,341,708	8,503,946	80,269,191	112,954,121
2.2	Outsourced services	2,515,261	362,794	1,281,967	1,432,827	2,194,950	7,787,798	7,847,571	5,554,939	44,601,251	65,791,557
2.3	EDP equipment and software (including affiliated services)	112,310	17,535	23,566	53,323	167,032	373,764	724,147	458,788	4,529,702	6,086,401
2.4	Other equipment (excluding EDP) (including affiliated services)	220,937	32,331	50,107	89,017	141,344	533,735	541,595	359,772	5,056,716	6,491,820
2.5	Accreditation and certification (including affiliated services)	12,246	xxx	xxx	xxx	xxx	12,246	30,036	88,556	87,681	218,518
2.6	Other expenses (including affiliated services)	1,271,061	163,553	930,941	454,082	276,611	3,096,246	7,945,677	5,708,901	171,245,077	187,995,901

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		10,885,621	1,275,441	3,299,415	4,288,449	3,894,138	23,643,063	29,430,736	20,674,901	305,789,620	379,538,320
2.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,448,366	7,448,366
2.10 Total (2.7 to 2.9)		10,885,621	1,275,441	3,299,415	4,288,449	3,894,138	23,643,063	29,430,736	20,674,901	313,237,982	386,986,684
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	1,653,068	0	4,482	1,657,550
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		14,794,932	1,845,729	2,503,717	4,545,704	2,662,557	26,352,636	27,736,474	25,736,698	203,773,796	283,599,605
3.2 Outsourced services		4,465,601	889,512	3,046,557	2,767,084	2,584,470	13,753,224	13,899,466	12,384,210	70,370,551	110,407,450
3.3 EDP equipment and software (including affiliated services)		320,034	53,040	54,770	160,007	707,551	1,295,402	2,626,461	1,778,527	18,822,070	24,522,460
3.4 Other equipment (excluding EDP) (including affiliated services)		354,729	64,598	75,739	167,997	268,917	931,977	891,863	650,705	7,646,922	10,121,469
3.5 Accreditation and certification (including affiliated services)		39,736	xxx	xxx	xxx	xxx	39,736	48,847	10,702	104,838	204,123
3.6 Other expenses (including affiliated services)		4,059,667	389,538	1,672,259	1,077,663	2,332,400	9,531,532	25,729,053	21,678,789	253,521,501	310,460,873
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		24,034,696	3,242,415	7,353,041	8,718,458	8,555,896	51,904,508	70,932,163	62,239,631	554,239,678	739,315,979
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-2,669	-7	-5	-94	0	-2,775	11,794	0	279,426	288,446
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,898,493	26,898,493
3.10 Total (3.7 to 3.9)		24,032,028	3,242,408	7,353,036	8,718,364	8,555,896	51,901,733	70,943,957	62,239,631	581,417,596	766,502,918
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	4,276,570	0	-62,160	4,214,410

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,304	1,304
4.2	Outsourced services	0	0	0	0	0	0	0	0	31	31
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	432	432
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	11	11
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	710	711
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	2,499	2,500
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	515	515
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	3,014	3,015
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	26,411	26,411
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	26,411	26,411
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	26,411	26,411
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	248,383	248,383
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	28,268	28,268
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	94,497	94,497
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	371,148	371,148
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,571,351	1,571,351

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	179,893	179,893
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,122,392	2,122,392
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	133,721	13,681	14,251	44,144	13,613	219,410	187,558	228,613	1,760,630	2,396,211
9.2 Outsourced services	26,470	2,638	24,820	22,351	37,631	113,909	120,461	132,796	761,534	1,128,700
9.3 EDP equipment and software (including affiliated services)	1,971	336	338	1,355	6,510	10,510	23,848	16,229	148,077	198,664
9.4 Other equipment (excluding EDP) (including affiliated services)	2,084	305	467	1,011	252	4,119	8,335	7,253	62,563	82,269
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	36	15	174	225
9.6 Other expenses (including affiliated services)	22,623	1,204	3,617	3,822	18,285	49,551	201,875	184,220	2,558,630	2,994,276
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	186,869	18,164	43,493	72,682	76,291	397,499	542,113	569,126	5,291,607	6,800,345
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,591	32,591
9.10 Total (9.7 to 9.9)	186,869	18,164	43,493	72,682	76,291	397,499	542,113	569,126	5,324,198	6,832,936
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,368	0	0	17,368

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	303,287	213,150	148,377	103,172	137,378	905,362	2,660,036	1,063,813	7,117,992	11,747,203
1.2	Outsourced services	7,024	1,946	4,642	876	41,336	55,824	1,489,552	2,025,312	9,438,495	13,009,183
1.3	EDP equipment and software (including affiliated services)	13,591	2,589	3,730	1,191	38,240	59,342	509,100	245,998	1,896,828	2,711,269
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	1	8,100	14,263	176,685	199,049
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	13,749	1,030,222	52,842	1,096,812
1.6	Other expenses (including affiliated services)	12,977	31	54	17	515	13,593	477,471	274,712	2,728,533	3,494,310
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	336,879	217,716	156,804	105,254	217,470	1,034,123	5,158,007	4,654,320	21,411,375	32,257,825
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,968,299	4,968,299
1.10	Total (1.7 to 1.9)	336,879	217,716	156,804	105,254	217,470	1,034,123	5,158,007	4,654,320	26,379,674	37,226,123
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	43,195	0	0	43,195
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	227,293	76,013	66,607	37,857	108,037	515,806	1,869,713	913,390	12,289,629	15,588,536
2.2	Outsourced services	23,643	10,076	11,552	4,680	23,463	73,413	888,654	2,306,983	10,606,476	13,875,528
2.3	EDP equipment and software (including affiliated services)	27,933	5,490	7,861	2,484	71,036	114,805	918,001	394,148	3,087,472	4,514,428
2.4	Other equipment (excluding EDP) (including affiliated services)	67	18	37	10	57	188	4,867	14,863	274,702	294,622
2.5	Accreditation and certification (including affiliated services)	9	xxx	xxx	xxx	xxx	9	23,802	1,472,390	-801,649	694,552
2.6	Other expenses (including affiliated services)	602,611	17,000	18,998	11,599	75,464	725,671	374,461	205,928	1,877,333	3,183,393

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	881,555	108,596	105,056	56,630	278,056	1,429,893	4,079,497	5,307,703	27,333,964		38,151,058
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0		0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,636,214		6,636,214
2.10 Total (2.7 to 2.9)	881,555	108,596	105,056	56,630	278,056	1,429,893	4,079,497	5,307,703	33,970,179		44,787,272
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	200,138	0	0		200,138
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	626,428	182,831	179,087	131,834	261,831	1,382,010	4,105,281	1,580,235	17,862,119		24,929,647
3.2 Outsourced services	58,037	27,891	23,612	14,287	41,598	165,425	1,629,831	3,091,216	13,485,818		18,372,290
3.3 EDP equipment and software (including affiliated services)	71,226	13,531	20,293	6,717	160,146	271,912	1,419,881	846,844	5,432,823		7,971,460
3.4 Other equipment (excluding EDP) (including affiliated services)	306	82	161	89	254	893	11,108	26,835	518,177		557,013
3.5 Accreditation and certification (including affiliated services)	69	xxx	xxx	xxx	xxx	69	65,409	2,838,021	-270,982		2,632,517
3.6 Other expenses (including affiliated services)	2,137,154	57,065	78,887	98,302	336,831	2,708,241	1,515,562	651,487	3,217,325		8,092,614
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	2,893,221	281,400	302,039	251,230	800,661	4,528,551	8,747,072	9,034,638	40,245,281		62,555,542
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-25	0	0	-1	0	-26	94	0	2,339		2,407
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,017,345		11,017,345
3.10 Total (3.7 to 3.9)	2,893,196	281,400	302,039	251,229	800,661	4,528,525	8,747,166	9,034,638	51,264,965		73,575,293
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	642,960	0	-1,088		641,872

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	256	256
4.2	Outsourced services	0	0	0	0	0	0	0	0	7	7
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	94	94
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	93	93
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	454	454
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	101	101
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	555	555
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	568	568	568
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	568	568	568
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	568	568	568
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,048	4,048
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	461	461
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,540	1,540
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	6,049	6,049
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	25,609	25,609

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Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,214	3,214
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	34,872	34,872
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,864,875	907,164	720,284	1,407,297	1,969,966	7,869,587	9,557,407	17,361,086	51,962,161	86,750,241
1.2	Outsourced services	1,507,309	31,153	1,971,377	109,971	253,467	3,873,276	1,685,438	7,140,418	50,264,461	62,963,592
1.3	EDP equipment and software (including affiliated services)	107,282	45,487	59,697	136,773	75,423	424,662	555,710	4,500,889	5,003,584	10,484,844
1.4	Other equipment (excluding EDP) (including affiliated services)	70	52	82	39	368	612	12,256	118,467	335,371	466,704
1.5	Accreditation and certification (including affiliated services)	126,413	xxx	xxx	xxx	xxx	126,413	9,569	80	8,951	145,012
1.6	Other expenses (including affiliated services)	1,223,376	133,834	100,893	222,383	411,029	2,091,516	2,498,022	2,683,936	100,578,921	107,852,396
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,829,326	1,117,689	2,852,332	1,876,465	2,710,253	14,386,066	14,318,400	31,804,875	208,153,446	268,662,788
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	48,485	0	0	48,485
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	85,238,990	85,238,990
1.10	Total (1.7 to 1.9)	5,829,326	1,117,689	2,852,332	1,876,465	2,710,253	14,386,066	14,366,885	31,804,875	293,392,438	353,950,266
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	254,638	0	0	254,638
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	228,609	182,320	169,743	259,981	512,460	1,353,109	3,111,484	6,476,445	15,650,661	26,591,698
2.2	Outsourced services	400,726	1,601	532,110	83,625	56,755	1,074,816	348,310	438,865	12,595,823	14,457,815
2.3	EDP equipment and software (including affiliated services)	32,872	13,108	17,832	39,569	24,739	128,122	171,752	1,332,341	747,777	2,379,993
2.4	Other equipment (excluding EDP) (including affiliated services)	196	51	151	33	247	679	7,561	28,359	109,069	145,669
2.5	Accreditation and certification (including affiliated services)	438	xxx	xxx	xxx	xxx	438	292	282	917	1,928
2.6	Other expenses (including affiliated services)	60,695	14,286	64,457	19,296	48,688	207,423	4,371,194	2,787,543	27,326,480	34,692,639

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
									General Administrative Expenses	Total Expenses (6 to 9)	
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	723,536	211,364	784,294	402,502	642,888	2,764,586	8,010,592	11,063,836	56,430,728	78,269,741
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,473,128	10,473,128
2.10	Total (2.7 to 2.9)	723,536	211,364	784,294	402,502	642,888	2,764,586	8,010,592	11,063,836	66,903,855	88,742,869
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	296,437	0	0	296,437
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	789,828	606,651	515,376	896,019	1,590,393	4,398,268	8,990,838	23,913,716	36,889,644	74,192,465
3.2	Outsourced services	960,723	8,118	1,207,927	1,052,921	858,067	4,087,751	1,096,799	-3,689,701	47,730,386	49,225,236
3.3	EDP equipment and software (including affiliated services)	153,320	57,744	74,004	181,755	99,667	566,492	581,599	4,864,338	2,796,577	8,809,006
3.4	Other equipment (excluding EDP) (including affiliated services)	805	153	263	198	741	2,159	19,769	120,639	66,527	209,091
3.5	Accreditation and certification (including affiliated services)	20,026	xxx	xxx	xxx	xxx	20,026	384	301	1,151	21,862
3.6	Other expenses (including affiliated services)	167,399	37,183	130,555	99,325	103,121	537,584	16,496,035	1,167,842	57,590,286	75,791,747
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,092,101	709,849	1,928,124	2,230,218	2,651,988	9,612,279	27,185,423	26,377,134	145,074,570	208,249,406
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-503	-1	-1	-16	0	-521	1,888	5	15,691	17,063
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,649,201	23,649,201
3.10	Total (3.7 to 3.9)	2,091,598	709,848	1,928,123	2,230,202	2,651,988	9,611,758	27,187,311	26,377,139	168,739,461	231,915,670
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	614,680	0	-21,876	592,804

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	45,515	45,515
4.2	Outsourced services	0	0	0	0	0	0	0	0	8,089	8,089
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	10,971	10,971
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	556	556
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	101	101
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	8,439	8,446
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	73,671	73,678
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,613	4,613
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	78,284	78,291
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,623	3,623
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	3,623	3,623
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,623	3,623
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	25,065	25,065	25,065
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,853	2,853	2,853
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	9,536	9,536	9,536
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	37,454	37,454	37,454
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	158,568	158,568	158,568

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,154	18,154
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	214,176	214,176
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	5,370	4,471	2,631	4,886	6,628	23,986	85,686	386,437	367,148	863,257
9.2 Outsourced services	22,065	35	48,199	1,178	85	71,562	27,521	-88,231	688,800	699,652
9.3 EDP equipment and software (including affiliated services)	5,116	1,881	2,413	6,369	2,917	18,696	8,801	80,430	34,792	142,719
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	1	0	0	1	153	616	4,180	4,950
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	900	40	1,485	47	417	2,889	176,064	-53,004	1,047,393	1,173,342
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	33,451	6,427	54,729	12,480	10,047	117,134	298,225	326,248	2,142,313	2,883,920
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	471,999	471,999
9.10 Total (9.7 to 9.9)	33,451	6,427	54,729	12,480	10,047	117,134	298,225	326,248	2,614,312	3,355,919
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,330	0	0	2,330

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,072,388	859	386,497	6,040	42,975	1,508,759	741,130	668,442	2,924,949	5,843,281
1.2	Outsourced services	290,362	0	0	3	332,195	622,560	992,541	1,736,047	3,421,521	6,772,669
1.3	EDP equipment and software (including affiliated services)	33,283	0	0	254	151,597	185,135	24,533	147,752	526,524	883,944
1.4	Other equipment (excluding EDP) (including affiliated services)	13	0	0	2	0	15	23	86	9,649	9,773
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	7,176	1	1,788	5,390	433	14,787	114,454	1,132,328	5,567,527	6,829,097
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,403,223	861	388,285	11,688	527,199	2,331,257	1,872,682	3,684,654	12,450,170	20,338,762
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,309,556	7,309,556
1.10	Total (1.7 to 1.9)	1,403,223	861	388,285	11,688	527,199	2,331,257	1,872,682	3,684,654	19,759,726	27,648,319
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	9,494	0	0	9,494
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	546,370	2,185	151,513	114,557	68,940	883,564	452,907	935,552	4,825,257	7,097,280
2.2	Outsourced services	181,915	19	74	91,627	80,476	354,111	258,083	781,008	1,997,762	3,390,965
2.3	EDP equipment and software (including affiliated services)	94,287	79	91	2,981	58,609	156,047	65,416	102,054	1,099,729	1,423,247
2.4	Other equipment (excluding EDP) (including affiliated services)	62	4	6	22	5	99	145	323	8,874	9,442
2.5	Accreditation and certification (including affiliated services)	2	xxx	xxx	xxx	xxx	2	9	9	48	67
2.6	Other expenses (including affiliated services)	23,128	372	6,674	19,003	2,371	51,548	859,888	849,637	8,751,666	10,512,737

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		845,766	2,658	158,357	228,189	210,400	1,445,370	1,636,448	2,668,583	16,683,336	22,433,738
2.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	717,851	717,851
2.10 Total (2.7 to 2.9)		845,766	2,658	158,357	228,189	210,400	1,445,370	1,636,448	2,668,583	17,401,187	23,151,589
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	34,431	0	0	34,431
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		1,100,409	1,988	250,335	211,189	77,254	1,641,175	1,041,776	3,148,748	7,600,592	13,432,290
3.2 Outsourced services		313,257	2,610	4,860	111,622	297,293	729,640	845,832	3,072,591	2,462,129	7,110,191
3.3 EDP equipment and software (including affiliated services)		179,570	185	582	6,221	96,839	283,398	127,788	314,032	1,757,527	2,482,746
3.4 Other equipment (excluding EDP) (including affiliated services)		187	12	35	104	21	358	600	1,125	23,655	25,738
3.5 Accreditation and certification (including affiliated services)		5	xxx	xxx	xxx	xxx	5	41	36	190	272
3.6 Other expenses (including affiliated services)		226,200	1,346	120,141	40,933	308,196	696,817	911,999	5,812,678	6,834,061	14,255,555
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		1,819,628	6,142	375,953	370,070	779,602	3,351,392	2,928,037	12,349,209	18,678,154	37,306,793
3.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	4	4
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,162,335	2,162,335
3.10 Total (3.7 to 3.9)		1,819,628	6,142	375,953	370,070	779,602	3,351,392	2,928,037	12,349,209	20,840,492	39,469,131
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	165,695	0	0	165,695

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	15,259	15,259
4.2	Outsourced services	0	0	0	0	0	0	0	0	3,235	3,235
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,227	3,227
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	197	197
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	9	9
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	2,296	2,297
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	24,223	24,224
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	525	525
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	24,748	24,749
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,328	1,328
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,328	1,328
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,328	1,328
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,638	3,638	3,638
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	414	414	414
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,384	1,384	1,384
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	5,436	5,436	5,436
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	23,012	23,012	23,012

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,962	2,962
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	31,410	31,410
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,126,709	415,262	309,869	598,152	579,490	4,029,484	6,210,302	6,100,076	73,585,940	89,925,801
1.2	Outsourced services	341,856	13,514	112,625	87,848	16,094	571,939	1,510,188	2,135,416	8,449,063	12,666,606
1.3	EDP equipment and software (including affiliated services)	160,047	8,306	28,611	6,596	177,987	381,547	1,033,666	1,866,871	15,130,105	18,412,189
1.4	Other equipment (excluding EDP) (including affiliated services)	2,977	216	699	215	2,204	6,313	45,867	18,571	-4,321,334	-4,250,582
1.5	Accreditation and certification (including affiliated services)	9,217	xxx	xxx	xxx	xxx	9,217	579	304	25,206	35,306
1.6	Other expenses (including affiliated services)	2,291,049	77,100	364,121	254,519	224,786	3,211,577	12,722,423	2,535,510	60,967,574	79,437,082
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,931,855	514,398	815,927	947,330	1,000,565	8,210,077	21,523,026	12,656,745	153,836,556	196,226,402
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-4,777	-11	-7	-149	0	-4,944	46,917	0	1,125,213	1,167,186
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	80,757,584	80,757,584
1.10	Total (1.7 to 1.9)	4,927,078	514,387	815,920	947,181	1,000,565	8,205,133	21,569,943	12,656,745	235,719,352	278,151,171
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	640,902	0	-551,449	89,453
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,850,677	401,344	493,956	379,088	428,733	3,553,795	7,153,439	7,829,788	26,277,530	44,814,553
2.2	Outsourced services	547,687	34,259	217,984	76,608	45,691	922,229	5,206,952	408,448	3,320,670	9,858,301
2.3	EDP equipment and software (including affiliated services)	157,196	16,127	41,157	12,541	209,729	436,750	1,606,917	2,509,319	3,796,324	8,349,313
2.4	Other equipment (excluding EDP) (including affiliated services)	2,183	646	1,366	316	1,900	6,411	48,456	34,680	2,310	91,856
2.5	Accreditation and certification (including affiliated services)	478	xxx	xxx	xxx	xxx	478	3,118	2,663	9,561	15,819
2.6	Other expenses (including affiliated services)	449,291	97,674	365,176	1,302,486	313,107	2,527,735	5,751,926	4,153,465	55,382,201	67,815,325

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,007,513	550,049	1,119,643	1,771,037	999,157	7,447,397	19,770,806	14,938,366	88,788,595	130,945,165
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-178	0	0	-6	0	-184	1,535	0	38,062	39,413
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,123,635	20,123,635
2.10	Total (2.7 to 2.9)	3,007,335	550,049	1,119,643	1,771,031	999,157	7,447,213	19,772,341	14,938,366	108,950,292	151,108,213
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,279,610	0	-17,801	2,261,809
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	5,991,080	1,283,905	1,131,115	1,664,063	960,084	11,030,247	14,972,771	20,029,487	59,079,418	105,111,921
3.2	Outsourced services	2,176,754	93,685	806,364	358,234	888,193	4,323,230	25,239,921	7,032,340	21,506,928	58,102,421
3.3	EDP equipment and software (including affiliated services)	365,072	31,267	77,874	31,891	570,401	1,076,505	4,042,774	7,096,006	11,006,980	23,222,263
3.4	Other equipment (excluding EDP) (including affiliated services)	3,005	584	886	679	2,141	7,296	87,665	56,908	-1,261,085	-1,109,217
3.5	Accreditation and certification (including affiliated services)	5,832	xxx	xxx	xxx	xxx	5,832	1,740	1,157	10,963	19,693
3.6	Other expenses (including affiliated services)	1,274,525	216,476	695,818	3,484,761	634,372	6,305,951	14,406,746	8,822,983	93,273,102	122,808,782
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	9,816,268	1,625,915	2,712,056	5,539,629	3,055,191	22,749,062	58,751,615	43,038,881	183,616,307	308,155,862
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-4,480	-8	-7	-140	3	-4,631	16,485	959	407,027	419,841
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,759,891	44,759,891
3.10	Total (3.7 to 3.9)	9,811,788	1,625,907	2,712,050	5,539,490	3,055,194	22,744,431	58,768,100	43,039,839	228,783,226	353,335,595
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,213,688	0	-187,114	3,026,574

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TENNESSEE

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	64,880	64,880
4.2	Outsourced services	0	0	0	0	0	0	0	0	13,347	13,347
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	14,104	14,104
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	827	827
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	58	58
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	10,018	10,022
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	0	103,235	103,239
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,033	3,033
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	4	0	106,268	106,272
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	27,041	27,041
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	27,041	27,041
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	27,041	27,041
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	317,493	317,493
8.2	Outsourced services	259	63	0	137	0	459	1,502	1,088	1,757	4,806
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	521	521
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	35,249	35,249
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	15	15
8.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	118,947	118,947
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	259	63	0	137	0	459	1,502	1,088	473,981	477,030
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,958,770	1,958,770

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	226,292	226,292
8.10 Total (8.7 to 8.9)	259	63	0	137	0	459	1,502	1,088	2,659,043	2,662,092
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TEXAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	20,426,821	17,017,496	2,560,615	7,124,614	3,992,547	51,122,094	24,923,357	46,336,856	191,695,020	314,077,326
1.2	Outsourced services	3,016,656	835,980	517,431	5,145,167	2,507,782	12,023,016	9,295,722	78,508,736	104,359,001	204,186,474
1.3	EDP equipment and software (including affiliated services)	919,076	301,613	93,211	75,356	557,772	1,947,030	248,326	2,831,494	21,445,959	26,472,808
1.4	Other equipment (excluding EDP) (including affiliated services)	3,229	718	2,108	185	332,207	338,445	82,994	1,698,528	1,085,627	3,205,595
1.5	Accreditation and certification (including affiliated services)	214,208	xxx	xxx	xxx	xxx	214,208	20,980	1,346	261,405	497,939
1.6	Other expenses (including affiliated services)	10,308,550	589,670	7,372,930	1,148,680	1,832,377	21,252,208	21,710,743	19,897,488	525,793,112	588,653,552
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	34,888,539	18,745,477	10,546,294	13,493,999	9,222,687	86,897,000	56,282,122	149,274,450	844,640,124	1,137,093,697
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	32,940	-1,029	-496,324	-464,413
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	404,551,156	404,551,156
1.10	Total (1.7 to 1.9)	34,888,539	18,745,477	10,546,294	13,493,999	9,222,687	86,897,000	56,315,062	149,273,421	1,248,694,957	1,541,180,441
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,529,902	0	-576	1,529,326
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	6,685,042	8,515,548	1,563,152	2,513,700	2,044,335	21,321,776	20,997,610	32,050,475	61,713,405	136,083,266
2.2	Outsourced services	779,692	156,380	369,684	138,775	1,493,939	2,938,469	6,055,002	16,165,976	27,946,998	53,106,447
2.3	EDP equipment and software (including affiliated services)	1,056,197	343,603	120,239	97,157	596,913	2,214,109	530,585	2,738,263	7,734,874	13,217,832
2.4	Other equipment (excluding EDP) (including affiliated services)	5,352	1,549	2,703	765	315,130	325,499	294,120	1,617,917	295,868	2,533,402
2.5	Accreditation and certification (including affiliated services)	31,839	xxx	xxx	xxx	xxx	31,839	6,444	5,497	-10,450	33,332
2.6	Other expenses (including affiliated services)	4,696,452	93,207	6,555,749	795,041	514,567	12,655,015	22,754,335	9,558,317	305,242,896	350,210,563

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TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	13,254,575	9,110,288	8,611,524	3,545,438	4,964,884	39,486,709	50,638,096	62,136,445	402,923,592	555,184,841
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-39,405	-39,405
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	107,568,828	107,568,828
2.10	Total (2.7 to 2.9)	13,254,575	9,110,288	8,611,524	3,545,438	4,964,884	39,486,709	50,638,096	62,136,445	510,453,014	662,714,263
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,607,053	0	0	2,607,053
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	15,199,474	6,860,040	5,010,766	6,147,788	4,525,592	37,743,658	44,089,873	71,665,086	142,178,130	295,676,749
3.2	Outsourced services	1,584,457	223,291	459,112	727,144	2,766,502	5,760,508	12,749,146	20,925,830	56,169,365	95,604,850
3.3	EDP equipment and software (including affiliated services)	2,203,349	702,491	252,819	235,603	1,217,162	4,611,424	1,487,510	5,758,049	21,066,918	32,923,899
3.4	Other equipment (excluding EDP) (including affiliated services)	15,219	3,046	6,390	5,806	597,473	627,934	653,874	3,375,782	-2,017,337	2,640,253
3.5	Accreditation and certification (including affiliated services)	8,805	xxx	xxx	xxx	xxx	8,805	14,721	10,116	36,002	69,643
3.6	Other expenses (including affiliated services)	11,398,123	766,834	11,924,097	4,530,465	6,168,664	34,788,188	98,000,430	57,555,683	387,618,155	577,962,452
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	30,409,428	8,555,704	17,653,187	11,646,806	15,275,390	83,540,515	156,995,552	159,290,545	605,051,233	1,004,877,846
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-5,803	613	-11	-223	122	-5,303	31,281	1,893	641,915	669,787
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	174,734,531	174,734,531
3.10	Total (3.7 to 3.9)	30,403,625	8,556,317	17,653,176	11,646,583	15,275,512	83,535,213	157,026,833	159,292,438	780,427,679	1,180,282,164
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,504,362	0	-310,402	14,193,960

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	44,514	486,131	530,645
4.2	Outsourced services	0	0	0	0	0	0	6,005	0	54,931	60,936
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	30,390	83,893	114,283
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,540	3,540
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	171	171
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	12	0	135,032	135,044
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	6,017	74,904	763,697	844,618
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,634	11,634
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	6,017	74,904	775,332	856,253
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	27,393	27,393
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	27,393	27,393
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	27,393	27,393
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	886,666	886,666
8.2	Outsourced services	10,022	2,427	0	5,298	0	17,748	74,206	53,769	65,262	210,985
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	19,506	19,506
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	67,753	67,753
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	550	550
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	268,299	268,299
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	10,022	2,427	0	5,298	0	17,748	74,206	53,769	1,308,036	1,453,758
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,743,883	3,743,883

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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TEXAS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
		General Administrative Expenses	Total Expenses (6 to 9)								
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	536,466	536,466
8.10	Total (8.7 to 8.9)	10,022	2,427	0	5,298	0	17,748	74,206	53,769	5,588,385	5,734,107
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	248,042	90,240	28,508	19,122	81,184	467,096	542,866	638,716	2,043,506	3,692,184
9.2	Outsourced services	82,735	18,751	5,438	2,432	76,000	185,356	74,435	400,765	5,898,692	6,559,248
9.3	EDP equipment and software (including affiliated services)	974	138	60	67	24,273	25,512	714	109,581	281,033	416,840
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	11,115	11,115	2,068	104,376	15,811	133,370
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	287,284	787	3,487	50,241	10,940	352,739	516,616	270,333	2,037,504	3,177,192
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	619,035	109,916	37,493	71,862	203,512	1,041,818	1,136,699	1,523,771	10,276,546	13,978,834
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,518,060	3,518,060
9.10	Total (9.7 to 9.9)	619,035	109,916	37,493	71,862	203,512	1,041,818	1,136,699	1,523,771	13,794,606	17,496,894
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,910	0	0	14,910

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,335,389	340,843	597,483	969,659	1,150,594	5,393,968	12,191,334	14,644,170	23,896,753	56,126,225
1.2	Outsourced services	868,835	50,900	193,811	312,885	214,374	1,640,805	5,684,345	6,658,746	3,590,902	17,574,798
1.3	EDP equipment and software (including affiliated services)	231,580	21,520	21,014	-5,937	311,411	579,589	1,104,135	1,816,737	3,236,100	6,736,561
1.4	Other equipment (excluding EDP) (including affiliated services)	99	0	0	108	345	552	16,644	18,339	-83,980	-48,446
1.5	Accreditation and certification (including affiliated services)	90,938	xxx	xxx	xxx	xxx	90,938	5,768	2	349	97,057
1.6	Other expenses (including affiliated services)	435,595	54,811	31,224	448,038	164,195	1,133,863	1,824,809	2,275,232	18,932,091	24,165,998
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,962,437	468,074	843,532	1,724,754	1,840,919	8,839,717	20,827,035	25,413,226	49,572,213	104,652,192
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-137	0	0	-4	0	-141	17,517	-838	-13,530	3,008
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,621,669	6,621,669
1.10	Total (1.7 to 1.9)	3,962,300	468,074	843,532	1,724,750	1,840,919	8,839,576	20,844,552	25,412,388	56,180,352	111,276,868
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	70,918	0	-15,644	55,274
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	969,754	135,320	414,943	456,548	734,287	2,710,855	6,526,400	9,528,784	16,495,660	35,261,700
2.2	Outsourced services	533,288	18,039	347,027	207,485	190,909	1,296,749	5,152,103	3,878,898	1,948,888	12,276,637
2.3	EDP equipment and software (including affiliated services)	121,066	11,636	13,992	21,586	217,178	385,456	616,879	1,309,283	2,106,202	4,417,821
2.4	Other equipment (excluding EDP) (including affiliated services)	411	81	212	205	441	1,350	13,543	16,749	26,775	58,418
2.5	Accreditation and certification (including affiliated services)	45,667	xxx	xxx	xxx	xxx	45,667	528	526	1,550	48,270
2.6	Other expenses (including affiliated services)	43,995	5,387	43,838	39,006	24,286	156,511	979,690	1,835,866	13,506,003	16,478,072

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,714,183	170,462	820,015	724,831	1,167,100	4,596,589	13,289,142	16,570,110	34,085,077	68,540,916
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-2,036	-100,838	-102,874
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,412,841	2,412,841
2.10	Total (2.7 to 2.9)	1,714,183	170,462	820,015	724,831	1,167,100	4,596,589	13,289,142	16,568,074	36,397,079	70,850,884
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	276,549	0	0	276,549
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,615,816	340,978	1,754,163	952,106	1,428,012	7,091,075	13,235,584	20,419,663	37,181,503	77,927,824
3.2	Outsourced services	690,712	41,410	537,178	254,049	402,082	1,925,433	7,963,100	6,586,778	5,895,865	22,371,175
3.3	EDP equipment and software (including affiliated services)	228,505	22,277	30,389	20,876	384,230	686,275	1,175,868	2,471,811	4,839,791	9,173,746
3.4	Other equipment (excluding EDP) (including affiliated services)	4,085	603	855	1,053	1,628	8,222	33,861	36,656	-233,904	-155,165
3.5	Accreditation and certification (including affiliated services)	76,661	xxx	xxx	xxx	xxx	76,661	1,405	1,039	3,288	82,394
3.6	Other expenses (including affiliated services)	614,415	106,872	317,355	583,532	345,118	1,967,291	5,873,575	6,436,548	26,224,822	40,502,235
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,230,192	512,140	2,639,941	1,811,615	2,561,070	11,754,956	28,283,389	35,952,494	73,911,366	149,902,207
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-962	-2	-1	-30	0	-995	3,607	-1,269	-162,700	-161,357
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,635,345	9,635,345
3.10	Total (3.7 to 3.9)	4,229,230	512,138	2,639,940	1,811,585	2,561,070	11,753,961	28,286,996	35,951,225	83,384,009	159,376,194
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,730,985	0	-41,831	1,689,154

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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UTAH

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,899	2,899
4.2	Outsourced services	0	0	0	0	0	0	0	0	77	77
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,062	1,062
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27	27
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	27	27
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	1,055	1,057
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	0	5,147	5,149
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,147	1,147
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	2	0	6,294	6,296
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,319	2,319	
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,319	2,319	
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,319	2,319	
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

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UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	9,566	9,566
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,089	1,089
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,639	3,639
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	14,294	14,294
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	60,518	60,518

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,178	7,178
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	81,990	81,990
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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VERMONT

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	395,832	21,523	143,307	51,703	41,897	654,262	1,621,070	2,017,031	5,420,269	9,712,632
1.2	Outsourced services	64,665	10,648	4,004	1,237	272	80,826	705,912	793,434	1,489,826	3,069,998
1.3	EDP equipment and software (including affiliated services)	12,273	0	0	32,625	17,218	62,116	134,912	1,754,953	706,111	2,658,092
1.4	Other equipment (excluding EDP) (including affiliated services)	8	0	6	3	1	18	2,250	1,630	9,675	13,573
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	22,085	12	523	2,899	384	25,903	29,423	1,280,897	2,999,345	4,335,568
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	494,863	32,183	147,840	88,467	59,772	823,125	2,493,567	5,847,945	10,625,226	19,789,863
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,610,189	1,610,189
1.10	Total (1.7 to 1.9)	494,863	32,183	147,840	88,467	59,772	823,125	2,493,567	5,847,945	12,235,415	21,400,052
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	27,240	0	0	27,240
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	525,599	25,997	214,321	72,345	53,181	891,443	2,043,531	2,565,661	5,750,902	11,251,537
2.2	Outsourced services	80,180	12,861	5,975	1,867	411	101,294	396,861	919,667	1,524,477	2,942,299
2.3	EDP equipment and software (including affiliated services)	14,866	0	0	32,568	20,797	68,231	183,005	1,891,636	840,935	2,983,807
2.4	Other equipment (excluding EDP) (including affiliated services)	12	0	8	4	1	25	3,215	2,403	11,492	17,135
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	28,501	15	709	4,371	562	34,158	41,634	1,407,825	2,092,046	3,575,663

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VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	649,158	38,873	221,013	111,155	74,952	1,095,151	2,668,246	6,787,192	10,219,852		20,770,441
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	6		6
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,501,861		1,501,861
2.10 Total (2.7 to 2.9)	649,158	38,873	221,013	111,155	74,952	1,095,151	2,668,246	6,787,192	11,721,719		22,272,308
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	39,910	0	-3		39,907
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	261,558	42,782	34,976	34,464	70,176	443,955	1,034,442	2,067,714	3,778,874		7,324,985
3.2 Outsourced services	78,192	15,350	566	11,020	29	105,157	319,199	1,042,320	769,538		2,236,214
3.3 EDP equipment and software (including affiliated services)	18,095	2	1	18,733	25,628	62,458	18,386	1,711,956	439,822		2,232,622
3.4 Other equipment (excluding EDP) (including affiliated services)	18	1	1	7	32	60	518	204	-66,789		-66,007
3.5 Accreditation and certification (including affiliated services)	226	xxx	xxx	xxx	xxx	226	0	0	109		335
3.6 Other expenses (including affiliated services)	36,220	1,437	7,521	2,191	2,629	49,998	149,843	950,493	2,352,270		3,502,603
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	394,308	59,572	43,065	66,414	98,494	661,853	1,522,388	5,772,686	7,273,823		15,230,751
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-181	0	0	-6	0	-187	679	0	16,839		17,331
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,261,287		1,261,287
3.10 Total (3.7 to 3.9)	394,127	59,572	43,065	66,408	98,494	661,666	1,523,067	5,772,686	8,551,950		16,509,369
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,407	0	-7,873		-4,466

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VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	45	45
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	100	100
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	145	145
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18	18
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	163	163
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,825	3,825
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	3,825	3,825
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,825	3,825
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	99	99
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	99	99
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,169,292	1,035,120	1,245,873	1,062,673	1,120,030	6,632,989	8,978,579	6,166,176	64,187,813	85,965,557
1.2	Outsourced services	805,238	215,501	248,628	4,121,209	138,747	5,529,323	4,301,190	1,472,449	10,487,319	21,790,281
1.3	EDP equipment and software (including affiliated services)	60,886	3,817	16,696	15,200	68,980	165,579	61,554	4,147	12,334,395	12,565,672
1.4	Other equipment (excluding EDP) (including affiliated services)	2,047	957	1,398	761	1,719	6,881	25,393	5,306	-2,403,201	-2,365,619
1.5	Accreditation and certification (including affiliated services)	4,558	xxx	xxx	xxx	xxx	4,558	1,031	1,625	4,097	11,312
1.6	Other expenses (including affiliated services)	2,634,689	600,324	1,331,949	508,600	991,010	6,066,574	8,706,988	4,638,583	84,138,568	103,550,711
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,676,710	1,855,716	2,844,545	5,708,442	2,320,488	18,405,902	22,074,732	12,288,286	168,748,990	221,517,910
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,649	-6	-4	-83	0	-2,742	28,450	0	647,869	673,577
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,167,480	30,167,480
1.10	Total (1.7 to 1.9)	5,674,061	1,855,710	2,844,541	5,708,359	2,320,488	18,403,160	22,103,182	12,288,286	199,564,339	252,358,968
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	754,772	0	-303,003	451,769
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,787,864	828,708	1,161,759	913,745	692,303	5,384,379	10,859,691	6,940,393	41,855,873	65,040,334
2.2	Outsourced services	1,428,735	129,597	157,477	3,686,747	89,224	5,491,782	5,056,882	1,377,337	13,978,177	25,904,179
2.3	EDP equipment and software (including affiliated services)	81,238	3,328	17,602	33,807	59,435	195,411	440,201	166,481	7,162,703	7,964,795
2.4	Other equipment (excluding EDP) (including affiliated services)	2,583	1,028	1,626	1,007	1,364	7,609	26,998	11,533	234,630	280,772
2.5	Accreditation and certification (including affiliated services)	3,675	xxx	xxx	xxx	xxx	3,675	1,853	7,017	5,749	18,293
2.6	Other expenses (including affiliated services)	1,986,521	591,229	1,229,704	540,999	862,941	5,211,399	4,728,977	5,656,059	119,154,850	134,751,283

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		5,290,620	1,553,889	2,568,172	5,176,304	1,705,269	16,294,253	21,114,600	14,158,820	182,391,982	233,959,653
2.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,433,506	24,433,506
2.10 Total (2.7 to 2.9)		5,290,620	1,553,889	2,568,172	5,176,304	1,705,269	16,294,253	21,114,600	14,158,820	206,825,485	258,393,158
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	1,882,895	0	0	1,882,895
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		7,754,914	2,863,813	2,253,841	1,951,578	1,702,516	16,526,658	30,289,593	31,826,685	92,801,432	171,444,369
3.2 Outsourced services		6,215,829	272,359	320,924	350,960	207,870	7,367,939	7,628,994	4,617,787	40,126,211	59,740,932
3.3 EDP equipment and software (including affiliated services)		256,430	37,405	34,399	41,238	256,802	626,280	1,381,414	925,515	22,114,044	25,047,253
3.4 Other equipment (excluding EDP) (including affiliated services)		13,090	2,886	3,692	3,903	5,180	28,751	65,176	7,581	-1,645,816	-1,544,310
3.5 Accreditation and certification (including affiliated services)		30,232	xxx	xxx	xxx	xxx	30,232	3,335	22,195	10,744	66,507
3.6 Other expenses (including affiliated services)		6,739,925	1,035,592	2,873,988	1,591,197	3,449,110	15,689,809	15,406,925	12,685,114	148,331,167	192,113,016
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		21,010,421	4,212,052	5,486,841	3,938,876	5,621,478	40,269,670	54,775,435	50,084,878	301,737,785	446,867,768
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-5,990	-13	-9	-187	0	-6,199	22,463	0	557,032	573,296
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	54,750,378	54,750,378
3.10 Total (3.7 to 3.9)		21,004,431	4,212,039	5,486,832	3,938,689	5,621,478	40,263,471	54,797,898	50,084,878	357,045,194	502,191,440
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	4,051,088	0	-260,500	3,790,588

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses Total Expenses (6 to 9)	
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,299	42,299
4.2	Outsourced services	0	0	0	0	0	0	0	0	9,149	9,149
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,729	8,729
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	546	546
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	14	14
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	6,454	6,455
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	67,191	67,192
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,092	1,092
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	68,283	68,284
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	15,955	15,955
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	15,955	15,955
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	15,955	15,955
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	208,243	208,243	208,243
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	23,693	23,693	23,693
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	79,224	79,224	79,224
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	311,160	311,160	311,160
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,317,412	1,317,412	1,317,412

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	151,249	151,249
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,779,821	1,779,821
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	7,670	3,111	3,988	2,534	1,781	19,084	17,585	23,440	110,459	170,568
9.2 Outsourced services	1,921	490	666	1,033	209	4,319	7,702	4,111	18,647	34,779
9.3 EDP equipment and software (including affiliated services)	151	27	60	52	175	465	-447	3	24,632	24,653
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	483	483
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	7,945	1,718	3,930	903	2,100	16,596	2,478	3,863	173,713	196,650
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	17,687	5,346	8,644	4,522	4,265	40,464	27,318	31,417	327,934	427,133
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-9,931	-9,931
9.10 Total (9.7 to 9.9)	17,687	5,346	8,644	4,522	4,265	40,464	27,318	31,417	318,003	417,202
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	3,257,888	350,879	565,358	476,667	1,080,638	5,731,432	7,370,433	4,638,128	42,209,013	59,949,005
1.2	Outsourced services	472,254	34,486	373,358	210,956	304,429	1,395,482	2,876,478	3,735,337	20,879,976	28,887,273
1.3	EDP equipment and software (including affiliated services)	10,646	455	2,690	6,530	151,431	171,749	229,146	691,651	12,633,365	13,725,912
1.4	Other equipment (excluding EDP) (including affiliated services)	122	48	112	6	134	421	3,409	3,622	1,283,833	1,291,286
1.5	Accreditation and certification (including affiliated services)	18	xxx	xxx	xxx	xxx	18	7,157	78	984	8,237
1.6	Other expenses (including affiliated services)	643,368	134,113	132,942	184,717	412,207	1,507,345	822,341	14,051,586	52,619,228	69,000,501
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,384,294	519,980	1,074,460	878,877	1,948,837	8,806,449	11,308,964	23,120,402	129,626,398	172,862,213
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	10	-1,406	-81,584	-82,979
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,982,269	34,982,269
1.10	Total (1.7 to 1.9)	4,384,294	519,980	1,074,460	878,877	1,948,837	8,806,449	11,308,974	23,118,996	164,527,082	207,761,503
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	173,171	0	-545	172,626
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,344,155	135,922	1,317,452	181,702	1,355,845	4,335,074	8,150,733	21,713,175	46,877,072	81,076,054
2.2	Outsourced services	1,707,582	2,312	1,127,399	742,093	915,276	4,494,661	7,590,739	3,644,004	16,107,242	31,836,648
2.3	EDP equipment and software (including affiliated services)	25,529	966	7,121	93,347	359,516	486,480	702,118	5,820,854	9,529,430	16,538,883
2.4	Other equipment (excluding EDP) (including affiliated services)	516	109	218	68	279	1,192	10,269	19,484	158,838	189,782
2.5	Accreditation and certification (including affiliated services)	41	xxx	xxx	xxx	xxx	41	500	478	1,391	2,411
2.6	Other expenses (including affiliated services)	153,203	24,376	151,545	17,426	158,889	505,438	1,680,363	6,826,393	68,834,218	77,846,412

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,231,028	163,687	2,603,735	1,034,636	2,789,804	9,822,888	18,134,722	38,024,389	141,508,191	207,490,191
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-5,447	-289,363	-294,810
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,505,741	23,505,741
2.10	Total (2.7 to 2.9)	3,231,028	163,687	2,603,735	1,034,636	2,789,804	9,822,888	18,134,722	38,018,942	164,724,569	230,701,122
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	569,234	0	0	569,234
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	5,227,896	860,561	4,655,175	843,594	2,741,551	14,328,775	33,933,964	56,553,475	136,333,853	241,150,068
3.2	Outsourced services	2,852,859	18,968	1,669,962	763,979	2,128,443	7,434,209	13,480,521	10,863,072	77,914,633	109,692,435
3.3	EDP equipment and software (including affiliated services)	91,568	7,313	17,122	149,118	548,843	813,963	1,621,334	14,111,723	19,529,670	36,076,690
3.4	Other equipment (excluding EDP) (including affiliated services)	7,579	1,008	1,337	1,087	2,152	13,163	48,426	62,803	-39,308	85,084
3.5	Accreditation and certification (including affiliated services)	2,056	xxx	xxx	xxx	xxx	2,056	1,986	1,416	4,450	9,909
3.6	Other expenses (including affiliated services)	1,048,694	121,796	574,749	265,904	827,526	2,838,669	10,333,842	21,187,843	118,664,229	153,024,584
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	9,230,654	1,009,645	6,918,345	2,023,682	6,248,514	25,430,838	59,420,071	102,780,330	352,407,529	540,038,767
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-740	20	4	-43	36	-724	6,936	-6,316	-357,416	-357,521
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73,360,387	73,360,387
3.10	Total (3.7 to 3.9)	9,229,914	1,009,664	6,918,349	2,023,639	6,248,550	25,430,114	59,427,007	102,774,014	425,410,500	613,041,633
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,322,729	0	-65,352	2,257,377

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,369	7,369
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	7,369	7,369
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	7,369	7,369
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,168	2,168
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	247	247
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	825	825
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	3,240	3,240
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	13,716	13,716

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,571	1,571
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	18,527	18,527
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	5,157	0	17,080	1,175	5,908	29,320	48,189	425,830	782,356	1,285,695
9.2	Outsourced services	49,728	0	8,170	0	1,968	59,866	13,311	36,840	117,484	227,501
9.3	EDP equipment and software (including affiliated services)	640	0	0	0	3,169	3,809	7,908	133,938	196,977	342,632
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	8	143	3,866	4,017
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	331	0	1,106	68	625	2,130	13,979	-84,966	71,191	2,334
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	55,856	0	26,356	1,243	11,670	95,125	83,395	511,785	1,171,874	1,862,179
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	196,300	196,300
9.10	Total (9.7 to 9.9)	55,856	0	26,356	1,243	11,670	95,125	83,395	511,785	1,368,174	2,058,479
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	845	0	0	845

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	522,108	50,023	54,334	180,814	177,729	985,007	872,595	1,008,960	8,176,079	11,042,643
1.2	Outsourced services	130,124	5,294	133,834	139,358	56,721	465,332	333,868	470,200	2,422,646	3,692,046
1.3	EDP equipment and software (including affiliated services)	6,717	1,237	967	5,459	25,061	39,441	102,281	53,645	579,539	774,905
1.4	Other equipment (excluding EDP) (including affiliated services)	23	1	0	11	11	46	337	2,324	13,467	16,176
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	9	16	171	196
1.6	Other expenses (including affiliated services)	140,843	6,992	10,127	70,099	64,444	292,507	379,532	937,102	5,444,516	7,053,657
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	799,818	63,547	199,263	395,740	323,966	1,782,334	1,688,622	2,472,248	16,636,418	22,579,620
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	11,082	0	27	11,109
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,557,514	8,557,514
1.10	Total (1.7 to 1.9)	799,818	63,547	199,263	395,740	323,966	1,782,334	1,699,704	2,472,248	25,193,959	31,148,244
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	28,045	0	-13	28,032
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	455,856	49,709	58,519	101,020	92,629	757,733	522,665	993,781	5,443,009	7,717,188
2.2	Outsourced services	28,844	320	219,172	130,440	14,073	392,849	155,951	435,141	649,561	1,633,503
2.3	EDP equipment and software (including affiliated services)	9,390	1,751	1,564	7,327	44,502	64,533	156,398	88,042	827,629	1,136,602
2.4	Other equipment (excluding EDP) (including affiliated services)	48	10	31	7	37	135	1,099	3,787	17,837	22,856
2.5	Accreditation and certification (including affiliated services)	6	xxx	xxx	xxx	xxx	6	76	66	192	340
2.6	Other expenses (including affiliated services)	17,210	2,800	22,026	2,033	15,835	59,905	1,370,319	903,578	9,484,128	11,817,930

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
									General Administrative Expenses	Total Expenses (6 to 9)	
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	511,354	54,590	301,310	240,828	167,076	1,275,159	2,206,507	2,424,397	16,422,355	22,328,417
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	700,905	700,905
2.10	Total (2.7 to 2.9)	511,354	54,590	301,310	240,828	167,076	1,275,159	2,206,507	2,424,397	17,123,258	23,029,321
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	97,870	0	0	97,870
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	2,824,976	183,843	214,763	445,210	203,979	3,872,771	1,870,309	3,674,281	14,008,600	23,425,960
3.2	Outsourced services	64,544	1,336	324,482	183,923	36,285	610,568	374,506	1,440,052	1,142,717	3,567,843
3.3	EDP equipment and software (including affiliated services)	33,336	5,968	4,818	25,431	175,964	245,516	597,286	292,256	2,752,197	3,887,257
3.4	Other equipment (excluding EDP) (including affiliated services)	300	35	49	43	82	509	4,615	11,568	24,678	41,369
3.5	Accreditation and certification (including affiliated services)	94	xxx	xxx	xxx	xxx	94	69	50	132	345
3.6	Other expenses (including affiliated services)	391,436	3,562	68,586	5,944	471,843	941,371	4,559,017	2,964,723	21,878,470	30,343,581
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,314,686	194,745	612,697	660,549	888,152	5,670,830	7,405,802	8,382,930	39,806,795	61,266,355
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-71	0	0	-2	0	-73	265	0	6,580	6,772
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,022,761	1,022,761
3.10	Total (3.7 to 3.9)	3,314,615	194,745	612,697	660,547	888,152	5,670,757	7,406,067	8,382,930	40,836,136	62,295,889
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	235,008	0	-3,073	231,935

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,226	5,226
4.2	Outsourced services	0	0	0	0	0	0	0	0	138	138
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,898	1,898
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	48	48
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	48	48
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	1,990	1,993
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	9,348	9,351
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,067	2,067
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	11,415	11,418
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	881	881	
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	881	881	
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	881	881	
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	163	163
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	163	163
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	2,259,341	466,124	200,228	569,960	504,139	3,999,791	5,294,046	7,224,907	44,774,111	61,292,854
1.2	Outsourced services	556,380	175,411	248,111	345,828	385,307	1,711,035	6,480,702	3,625,274	9,075,754	20,892,765
1.3	EDP equipment and software (including affiliated services)	175,717	46,295	10,847	16,817	259,367	509,044	547,209	432,015	5,036,806	6,525,071
1.4	Other equipment (excluding EDP) (including affiliated services)	740	100	70	323	68	1,301	1,374	3,801	114,982	121,459
1.5	Accreditation and certification (including affiliated services)	16,774	xxx	xxx	xxx	xxx	16,774	6,203	14,756	-8,002	29,731
1.6	Other expenses (including affiliated services)	622,993	127,648	77,395	420,634	233,029	1,481,700	1,804,923	5,645,374	52,872,180	61,804,177
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,631,944	815,578	536,650	1,353,562	1,381,911	7,719,645	14,134,456	16,946,125	111,865,829	150,666,056
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,033	0	0	-12,607	-2,388	-17,028	312	0	-1,507,202	-1,523,918
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,484,827	35,484,827
1.10	Total (1.7 to 1.9)	3,629,911	815,578	536,650	1,340,955	1,379,523	7,702,617	14,134,768	16,946,125	145,843,456	184,626,965
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	434,777	0	0	434,777
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	1,629,800	276,957	337,558	342,080	372,640	2,959,037	5,505,974	6,745,582	31,004,481	46,215,073
2.2	Outsourced services	511,785	44,249	86,486	666,617	395,636	1,704,774	2,992,535	1,830,874	5,251,341	11,779,526
2.3	EDP equipment and software (including affiliated services)	176,618	25,212	18,070	13,631	103,078	336,608	437,955	430,989	3,821,672	5,027,226
2.4	Other equipment (excluding EDP) (including affiliated services)	2,375	492	1,067	418	1,302	5,653	18,935	19,009	168,835	212,434
2.5	Accreditation and certification (including affiliated services)	9,520	xxx	xxx	xxx	xxx	9,520	2,431	18,624	6,109	36,685
2.6	Other expenses (including affiliated services)	571,653	88,468	273,130	187,942	239,430	1,360,621	1,861,481	2,095,525	41,600,881	46,918,505

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,901,750	435,376	716,311	1,210,687	1,112,086	6,376,214	10,819,311	11,140,601	81,853,320	110,189,446
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-592,433	-592,433
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,734,587	9,734,587
2.10	Total (2.7 to 2.9)	2,901,750	435,376	716,311	1,210,687	1,112,086	6,376,214	10,819,311	11,140,601	90,995,473	119,331,599
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,249,091	0	7,688,073	8,937,164
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	8,678,482	1,971,030	1,380,231	3,640,637	1,668,795	17,339,173	22,972,670	29,281,765	141,343,095	210,936,702
3.2	Outsourced services	3,830,316	212,075	547,081	501,676	1,806,167	6,897,314	10,470,065	8,940,432	36,737,031	63,044,843
3.3	EDP equipment and software (including affiliated services)	1,028,632	239,969	84,895	91,484	931,599	2,376,580	2,998,605	1,960,961	20,776,585	28,112,731
3.4	Other equipment (excluding EDP) (including affiliated services)	5,688	1,139	1,651	2,460	2,015	12,951	24,665	20,870	971,330	1,029,818
3.5	Accreditation and certification (including affiliated services)	82,074	xxx	xxx	xxx	xxx	82,074	3,298	66,360	209,174	360,906
3.6	Other expenses (including affiliated services)	3,082,540	605,199	1,301,723	3,151,679	1,599,285	9,740,424	14,466,935	13,376,645	157,004,346	194,588,355
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	16,707,729	3,029,409	3,315,581	7,387,936	6,007,859	36,448,517	50,936,239	53,647,034	357,041,566	498,073,353
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-103	0	0	-3	0	-106	387	0	1,496,998	1,497,279
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,455,071	35,455,071
3.10	Total (3.7 to 3.9)	16,707,626	3,029,409	3,315,581	7,387,933	6,007,859	36,448,411	50,936,626	53,647,034	393,993,632	535,025,702
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,605,881	0	-4,488	4,601,393

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	134	134
4.2	Outsourced services	0	0	0	0	0	0	0	0	2	2
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	34	34
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	125	125
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	297	297
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	53	53
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	350	350
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,220	17,220
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	17,220	17,220
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,220	17,220
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	Large Group Expatriate Plans Expenses										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	9,945	9,945
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,132	1,132
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,784	3,784
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	14,861	14,861
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	62,916	62,916

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,232	7,232
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	85,009	85,009
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	2,420	825	1,127	652	486	5,510	23,337	14,470	132,149	175,466
9.2 Outsourced services	606	153	207	327	151	1,444	5,378	7,547	17,111	31,480
9.3 EDP equipment and software (including affiliated services)	43	11	20	17	213	304	1,083	775	30,580	32,743
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,276	2,276
9.5 Accreditation and certification (including affiliated services)	52	xxx	xxx	xxx	xxx	52	0	0	0	52
9.6 Other expenses (including affiliated services)	2,884	472	1,295	268	701	5,620	2,749	2,257	151,115	161,742
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	6,004	1,461	2,649	1,264	1,552	12,930	32,548	25,049	333,232	403,759
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	970	970
9.10 Total (9.7 to 9.9)	6,004	1,461	2,649	1,264	1,552	12,930	32,548	25,049	334,202	404,729
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	146,725	7,277	10,174	256	11,504	175,938	1,298,697	2,300,023	2,940,788	6,715,446
1.2	Outsourced services	206,119	137,398	11,573	4,818	216,707	576,613	620,849	1,271,890	3,332,717	5,802,070
1.3	EDP equipment and software (including affiliated services)	4,062	0	279	0	2	4,343	8,163	122,931	60,964	196,402
1.4	Other equipment (excluding EDP) (including affiliated services)	82	0	6	0	0	88	-10	1,784	3,130	4,992
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2	4	100	107
1.6	Other expenses (including affiliated services)	36,313	0	134,493	5	23,762	194,573	280,913	963,026	2,143,194	3,581,705
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	393,302	144,673	156,525	5,079	251,976	951,556	2,208,613	4,659,658	8,480,895	16,300,721
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	12,254	0	0	12,254
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,727,650	10,727,650
1.10	Total (1.7 to 1.9)	393,302	144,673	156,525	5,079	251,976	951,556	2,220,867	4,659,658	19,208,545	27,040,627
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	366,301	0	0	366,301
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	82,026	1,932	7,287	663	5,311	97,219	801,210	1,690,643	3,246,582	5,835,654
2.2	Outsourced services	50,232	18,094	1,879	704	28,801	99,710	458,522	861,466	2,109,985	3,529,686
2.3	EDP equipment and software (including affiliated services)	2,577	73	352	47	282	3,331	12,728	112,510	62,202	190,771
2.4	Other equipment (excluding EDP) (including affiliated services)	83	8	27	5	30	152	453	1,983	3,282	5,871
2.5	Accreditation and certification (including affiliated services)	5	xxx	xxx	xxx	xxx	5	59	56	189	310
2.6	Other expenses (including affiliated services)	26,372	1,994	55,703	2,902	15,003	101,972	312,114	700,122	2,131,770	3,245,978

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)		161,295	22,102	65,249	4,321	49,426	302,392	1,585,087	3,366,781	7,554,010	12,808,271
2.8 Reimbursements by uninsured plans and fiscal intermediaries		0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,221,305	1,221,305
2.10 Total (2.7 to 2.9)		161,295	22,102	65,249	4,321	49,426	302,392	1,585,087	3,366,781	8,775,315	14,029,576
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	246,895	0	0	246,895
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)		346,877	1,607	5,131	1,821	5,269	360,706	1,174,230	2,099,472	2,372,404	6,006,812
3.2 Outsourced services		187,989	3,874	26,572	642	102,117	321,194	1,688,835	2,516,346	4,357,403	8,883,779
3.3 EDP equipment and software (including affiliated services)		11,119	130	234	160	423	12,064	4,653	98,971	96,364	212,051
3.4 Other equipment (excluding EDP) (including affiliated services)		381	20	21	27	38	487	593	1,672	-14,358	-11,606
3.5 Accreditation and certification (including affiliated services)		58	xxx	xxx	xxx	xxx	58	12	11	49	130
3.6 Other expenses (including affiliated services)		44,413	1,341	42,784	1,498	9,339	99,374	572,148	565,530	1,062,908	2,299,962
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)		590,836	6,970	74,741	4,151	117,187	793,884	3,440,472	5,282,003	7,874,771	17,391,130
3.8 Reimbursements by uninsured plans and fiscal intermediaries		-45	0	0	-1	0	-46	171	0	4,232	4,357
3.9 Taxes, licenses and fees (in total, for tying purposes)		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,134,600	1,134,600
3.10 Total (3.7 to 3.9)		590,791	6,970	74,741	4,150	117,187	793,838	3,440,643	5,282,003	9,013,602	18,530,085
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)		0	0	0	0	0	0	412,754	0	-1,978	410,776

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	55,770	55,770
4.2	Outsourced services	0	0	0	0	0	0	0	0	12,071	12,071
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	11,653	11,653
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	724	724
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	22	22
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	7,788	7,790
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	0	88,027	88,029
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,448	1,448
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	2	0	89,475	89,477
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	788	788	788
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	788	788	788
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	788	788	788
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	-592	-592
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	-67	-67
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	-225	-225
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	-884	-884
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-3,745	-3,745

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-429	-429
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	-5,058	-5,058
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	1,454	378	781	2,319	0	4,932	0	125	56,715	61,772
1.2	Outsourced services	0	0	0	0	0	0	0	0	2,249	2,249
1.3	EDP equipment and software (including affiliated services)	0	82	0	0	0	82	0	0	2,634	2,716
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	865	865
1.5	Accreditation and certification (including affiliated services)	652	xxx	xxx	xxx	xxx	652	0	0	84	736
1.6	Other expenses (including affiliated services)	0	92	0	51	0	143	0	38	9,511	9,692
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,106	552	781	2,370	0	5,809	0	163	72,058	78,030
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,814	4,814
1.10	Total (1.7 to 1.9)	2,106	552	781	2,370	0	5,809	0	163	76,872	82,844
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	49,958	40,912	26,820	79,671	0	197,362	49,191	13,533	892,966	1,153,052
2.2	Outsourced services	0	0	0	0	0	0	0	0	34,561	34,561
2.3	EDP equipment and software (including affiliated services)	0	8,891	0	0	0	8,891	0	0	107,968	116,859
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	22,407	xxx	xxx	xxx	xxx	22,407	0	0	776	23,183
2.6	Other expenses (including affiliated services)	0	9,936	0	5,487	0	15,423	0	0	726,286	741,709

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	72,366	59,739	26,820	85,158	0	244,083	49,191	13,533	1,762,556	2,069,363
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	4,153	-248,311	-244,158
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	111,604	111,604
2.10	Total (2.7 to 2.9)	72,366	59,739	26,820	85,158	0	244,083	49,191	17,686	1,625,849	1,936,809
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	96,055	0	0	96,055
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	72,955	370,614	39,165	116,344	0	599,078	37,490	158,410	1,996,321	2,791,299
3.2	Outsourced services	0	0	0	0	0	0	0	0	502,973	502,973
3.3	EDP equipment and software (including affiliated services)	0	80,545	0	0	0	80,545	0	0	348,421	428,966
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	32,721	xxx	xxx	xxx	xxx	32,721	0	0	591	33,312
3.6	Other expenses (including affiliated services)	0	90,010	0	49,703	0	139,713	0	48,613	-2,533,335	-2,345,009
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	105,676	541,169	39,165	166,047	0	852,057	37,490	207,023	314,971	1,411,541
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	85,056	85,056
3.10	Total (3.7 to 3.9)	105,676	541,169	39,165	166,047	0	852,057	37,490	207,023	400,028	1,496,597
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,124,410	0	0	1,124,410

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	248,376	229,415	68,738	57,656	994	605,179	4,852,890	0	5,143,098	10,601,167
1.2	Outsourced services	134,243	0	0	20,684	195,138	350,065	1,579,339	0	427,322	2,356,726
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	168,768	168,768	0	632,316	592,724	1,393,808
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	-10,690	-10,690
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	-19,973	-19,973
1.6	Other expenses (including affiliated services)	97,291	32,585	30,526	43,279	38,325	242,006	-39,599	2,160,053	14,192,941	16,555,401
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	479,910	262,000	99,264	121,619	403,225	1,366,018	6,392,630	2,792,369	20,325,421	30,876,438
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-640,587	-191,452	-2,821,457	-3,653,496
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,130,598	2,130,598
1.10	Total (1.7 to 1.9)	479,910	262,000	99,264	121,619	403,225	1,366,018	5,752,043	2,600,917	19,634,564	29,353,542
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	70,782	0	0	70,782
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	444,625	166,749	96,115	73,979	537	782,005	2,749,430	340,612	4,656,685	8,528,731
2.2	Outsourced services	125,582	22,554	48,567	32,442	105,494	334,639	911,253	33,623	1,045,565	2,325,080
2.3	EDP equipment and software (including affiliated services)	13,982	6,615	7,375	6,007	97,902	131,882	4,062	344,035	488,841	968,820
2.4	Other equipment (excluding EDP) (including affiliated services)	233	110	122	100	0	565	66	36	-2,739	-2,071
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	27	15	-9,552	-9,510
2.6	Other expenses (including affiliated services)	383,230	106,849	112,000	149,418	20,719	772,216	117,061	1,253,021	18,170,413	20,312,712

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	967,652	302,878	264,179	261,947	224,652	2,021,307	3,781,899	1,971,342	24,349,213		32,123,761
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-346,309	-103,501	-1,525,314		-1,975,124
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,230,908		1,230,908
2.10 Total (2.7 to 2.9)	967,652	302,878	264,179	261,947	224,652	2,021,307	3,435,590	1,867,841	24,054,807		31,379,545
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	57,314	0	0		57,314
3. Large Group Comprehensive Coverage Expenses:											
3.1 Salaries (including affiliated services)	1,613,730	1,019,753	514,280	411,733	3,911	3,563,406	17,916,282	478,909	24,092,673		46,051,270
3.2 Outsourced services	724,736	98,464	212,169	171,437	708,926	1,915,732	5,984,706	143,289	4,772,379		12,816,106
3.3 EDP equipment and software (including affiliated services)	61,012	28,867	32,181	26,214	622,273	770,547	17,856	2,305,842	2,687,889		5,782,134
3.4 Other equipment (excluding EDP) (including affiliated services)	1,015	480	533	436	0	2,464	290	148	-28,582		-25,680
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	118	60	-68,308		-68,129
3.6 Other expenses (including affiliated services)	962,407	314,000	344,786	400,415	139,281	2,160,891	106,582	7,998,247	69,405,460		79,671,182
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	3,362,899	1,461,565	1,103,949	1,010,235	1,474,391	8,413,040	24,025,835	10,926,495	100,861,513		144,226,883
3.8 Reimbursements by uninsured plans and fiscal intermediaries	17,850	0	0	935	0	18,785	-2,314,918	-672,385	-10,248,296		-13,216,814
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,993,360		7,993,360
3.10 Total (3.7 to 3.9)	3,380,749	1,461,565	1,103,949	1,011,170	1,474,391	8,431,825	21,710,917	10,254,110	98,606,576		139,003,428
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	320,489	0	-2		320,487

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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PUERTO RICO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2	2	2
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2	2	2
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2	2	2
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,244,307	7,244,307	7,244,307

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
										General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	763,048	763,048
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	164,578	164,578
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	252,970	252,970
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,087,665	7,087,665
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	15,512,568	15,512,568
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,529,977	2,529,977
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	18,042,545	18,042,545
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	23,335	107,129	130,464
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	37	7,804	7,841
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	239	11	250
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	7,798	49,302	57,100
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	31,409	164,246	195,655
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,851	25,851
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	31,409	190,097	221,506
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	6,710	0	0	0	0	6,710	2,605	14,027	18,176	41,518
2.2	Outsourced services	0	0	0	0	0	0	13,711	0	-5,037	8,674
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	6	1,325	1,331
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	41	2	43
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	25,801	5,858	12,893	4,357	17,130	66,038	268,707	277,168	2,032,488	2,644,400

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	32,511	5,858	12,893	4,357	17,130	72,748	285,023	291,242	2,046,954	2,695,966
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,219,940	1,219,940
2.10 Total (2.7 to 2.9)	32,511	5,858	12,893	4,357	17,130	72,748	285,023	291,242	3,266,894	3,915,907
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	76,099	0	0	76,099
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	8,702	843	4,146	3,046	76,234	92,971	179,601	125	4,405,360	4,678,058
3.2 Outsourced services	37	-85	3	-84	-84	-212	24,154	-15,433	795,032	803,542
3.3 EDP equipment and software (including affiliated services)	6,714	1	1	7	6,254	12,976	58	12	1,242,558	1,255,604
3.4 Other equipment (excluding EDP) (including affiliated services)	85	4	3	47	232	372	1,631	2	-485,315	-483,310
3.5 Accreditation and certification (including affiliated services)	1,629	xxx	xxx	xxx	xxx	1,629	0	0	778	2,407
3.6 Other expenses (including affiliated services)	77,152	12,631	60,193	14,552	27,161	191,688	1,175,853	133,756	3,332,840	4,834,136
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	94,319	13,394	64,346	17,568	109,797	299,424	1,381,297	118,463	9,291,253	11,090,437
3.8 Reimbursements by uninsured plans and fiscal intermediaries	-1,303	-3	-2	-41	0	-1,349	4,836	0	119,924	123,411
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,280,560	4,280,560
3.10 Total (3.7 to 3.9)	93,016	13,391	64,344	17,527	109,797	298,075	1,386,133	118,463	13,691,737	15,494,408
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	41,096	0	-56,088	-14,992

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	0	0	0	1,191	0	1,191	0	0	0	1,191
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	1,191	0	1,191	0	0	0	1,191
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	1,191	0	1,191	0	0	0	1,191
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	0	5,456	0	1,834	0	7,290	6,718	0	212,989	226,997
2.2	Outsourced services	0	0	0	0	0	0	0	0	3,756	3,756
2.3	EDP equipment and software (including affiliated services)	0	1,186	0	0	0	1,186	0	0	14,753	15,939
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	106	106
2.6	Other expenses (including affiliated services)	0	1,325	0	36	0	1,361	0	2,359	227,466	231,186

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	7,967	0	1,870	0	9,837	6,718	2,359	459,071	477,984
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	7,967	0	1,870	0	9,837	6,718	2,359	459,071	477,984
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,811	0	0	12,811
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	51,450	13,969	4,135	7,213	7,096	83,863	181,749	51,658	743,956	1,061,227
3.2 Outsourced services	16,502	1,792	1,326	2,313	2,276	24,209	58,294	16,569	206,229	305,301
3.3 EDP equipment and software (including affiliated services)	4,884	2,352	393	685	674	8,987	17,252	4,903	62,835	93,977
3.4 Other equipment (excluding EDP) (including affiliated services)	784	85	63	110	108	1,151	2,771	788	9,610	14,320
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	26,757	4,941	2,151	3,751	3,691	41,290	94,519	26,865	327,764	490,437
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	100,377	23,139	8,068	14,071	13,845	159,500	354,585	100,783	1,350,393	1,965,261
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	3,624	139,326	142,950
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	124,755	124,755
3.10 Total (3.7 to 3.9)	100,377	23,139	8,068	14,071	13,845	159,500	354,585	104,407	1,614,475	2,232,967
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	19,682	0	0	19,682

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses											
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CANADA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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CANADA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
										General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:											
3.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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CANADA

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses											
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses											
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	Student Health Plan Expenses										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
1. Individual Comprehensive Coverage Expenses:											
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:											
2.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,902	5,902

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	5,902	5,902
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	5,902	5,902
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses					Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses			Other Claims Adjustment Expenses
4. Individual Mini-Med Plan Expenses											
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses											
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses				
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			General Administrative Expenses
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses												
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses												
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses		Total Expenses (6 to 9)
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses			
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
7.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses											
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0	0
8.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0	0

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses		General Administrative Expenses	
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activities	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses		
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80799	Celtic Ins Co	1295	CENTENE CORP GRP	15,587,373,984	75.60	2,166,055	10.09%	10.09%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	13,912,259,848	91.34	1,935,363	9.02%	19.11%
3	95089	Health Options Inc	536	Guidewell Mut Holding Grp	7,455,195,524	88.62	951,588	4.43%	23.54%
4	16374	Oscar Ins Co of FL	4818	Oscar Health Inc Grp	4,841,445,811	84.67	871,881	4.06%	27.60%
5	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	3,087,970,171	78.52	727,468	3.39%	30.99%
6	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	3,149,513,409	98.93	601,887	2.80%	33.79%
7	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	4,153,191,849	89.08	512,704	2.39%	36.18%
8	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	6,002,480,945	88.40	482,308	2.25%	38.43%
9	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	2,507,331,438	94.76	430,588	2.01%	40.43%
10	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	2,368,112,959	79.04	423,251	1.97%	42.40%
11	54631	BCBS of NC Inc	758	BCBS OF NC Grp	3,554,865,132	85.49	413,412	1.93%	44.33%
12	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	2,516,751,932	89.44	374,753	1.75%	46.08%
13	16634	Oscar Hlth Plan of GA	4818	Oscar Health Inc Grp	1,849,013,545	108.21	367,102	1.71%	47.79%
14	95153	SelectHealth Inc	880	IHC Inc Grp	1,860,994,127	89.35	329,880	1.54%	49.32%
15	38520	BCBS Of SC Inc	661	BCBS of SC Grp	2,121,848,637	85.58	297,127	1.38%	50.71%
16	15777	Oscar Ins Co	4818	Oscar Health Inc Grp	1,241,202,650	78.94	251,615	1.17%	51.88%
17	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	1,565,235,926	91.20	245,819	1.15%	53.02%
18	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,262,297,975	96.16	240,828	1.12%	54.15%
19	95647	Superior Hlthplan Inc	1295	CENTENE CORP GRP	1,298,935,068	80.66	238,759	1.11%	55.26%
20	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	1,374,282,303	85.54	229,676	1.07%	56.33%
21	12959	Absolute Total Care Inc	1295	CENTENE CORP GRP	1,605,528,334	78.13	229,279	1.07%	57.40%
22	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,874,213,292	94.17	192,059	0.89%	58.29%
23	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	1,463,782,536	84.13	190,124	0.89%	59.18%
24	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	903,269,252	97.09	186,458	0.87%	60.04%
25	60054	Aetna Life Ins Co	1	CVS GRP	949,225,265	106.80	177,125	0.83%	60.87%
26	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	800,076,994	76.85	164,895	0.77%	61.64%
27	95561	Priority Hlth	3383	Corewell Hlth GRP	906,161,314	89.46	154,134	0.72%	62.36%
28	83470	USAbile Mut Ins Co	876	ARKANSAS BCBS GRP	1,072,030,065	89.86	146,112	0.68%	63.04%
29	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	937,806,842	79.49	139,242	0.65%	63.68%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	796,109,770	125.82	134,424	0.63%	64.31%
31	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	793,044,547	105.47	131,210	0.61%	64.92%
32	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	668,851,826	101.50	120,894	0.56%	65.49%
33	16395	AmBetter of NC Inc	1295	CENTENE CORP GRP	914,687,670	74.58	120,226	0.56%	66.05%
34	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	971,296,630	90.97	117,870	0.55%	66.59%
35	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	654,478,221	96.33	117,792	0.55%	67.14%
36	52563	Meridian Hlth Plan of MI Inc	1295	CENTENE CORP GRP	486,042,618	81.86	115,109	0.54%	67.68%
37	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	803,586,951	75.31	111,514	0.52%	68.20%
38	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	750,447,828	80.32	111,198	0.52%	68.72%
39	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	1,097,148,205	76.23	110,756	0.52%	69.23%
40	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	660,888,366	97.97	108,652	0.51%	69.74%
41	13203	Boston Medical Center Hlth Plan Inc			401,214,925	92.70	105,586	0.49%	70.23%
42	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	710,505,861	87.42	104,620	0.49%	70.72%
43	53589	BCBS of AZ Inc			686,846,040	96.67	102,721	0.48%	71.20%
44	10345	Community Ins Company	671	Elevance Hlth Inc Grp	665,310,482	85.86	102,081	0.48%	71.67%
45	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	494,759,028	85.32	101,381	0.47%	72.14%
46	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	571,804,218	87.19	100,162	0.47%	72.61%
47	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	955,794,986	79.58	98,146	0.46%	73.07%
48	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	338,210,886	107.15	96,272	0.45%	73.52%
49	12459	Medica Ins Co	1552	Medica Grp	662,449,169	107.60	94,886	0.44%	73.96%
50	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	580,335,408	93.05	94,075	0.44%	74.40%
51	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	384,604,004	84.18	94,032	0.44%	74.83%
52	95407	Aetna Hlth of Utah Inc	1	CVS GRP	358,439,923	98.65	92,956	0.43%	75.27%
53	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	470,362,404	132.80	92,133	0.43%	75.70%
54	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	696,804,514	70.12	86,278	0.40%	76.10%
55	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	465,247,863	80.59	83,861	0.39%	76.49%
56	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	548,374,186	88.22	83,606	0.39%	76.88%
57	10142	CareSource IN Inc	3683	CareSource Grp	521,018,154	81.60	82,660	0.39%	77.26%
58	54771	Highmark Inc	812	HIGHMARK INC	757,906,793	93.35	80,327	0.37%	77.64%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
59	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	401,642,186	117.96	80,052	0.37%	78.01%
60	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	150,088,540	86.74	79,455	0.37%	78.38%
61	12334	Molina Hlthcare of OH Inc	1531	Molina Healthcare Inc Grp	464,519,049	72.49	77,720	0.36%	78.74%
62	17514	Ambetter Hlth of LA Inc	1295	CENTENE CORP GRP	369,507,843	57.57	76,609	0.36%	79.10%
63	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	603,514,884	82.08	76,228	0.36%	79.46%
64	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	529,037,118	95.43	76,182	0.35%	79.81%
65	16416	Oscar Buckeye State Ins Corp	4818	Oscar Health Inc Grp	299,284,979	81.95	72,324	0.34%	80.15%
66	14913	Connecticare Benefits Inc	1127	HIP INS GRP	796,412,804	89.67	71,620	0.33%	80.48%
67	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	433,668,422	110.36	71,163	0.33%	80.81%
68	15902	Nebraska Total Care Inc	1295	CENTENE CORP GRP	529,550,050	78.61	70,781	0.33%	81.14%
69	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	638,924,790	88.03	70,650	0.33%	81.47%
70	95201	Caresource	3683	CareSource Grp	473,045,709	81.87	70,070	0.33%	81.80%
71	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	405,642,494	103.56	68,618	0.32%	82.12%
72	95281	Sentara Hlth Plans	1183	SENTARA HEALTH MGMT GRP	371,575,265	126.15	68,245	0.32%	82.43%
73	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	480,843,962	88.59	63,405	0.30%	82.73%
74	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	446,891,153	79.83	62,834	0.29%	83.02%
75	95722	First Medical Hlth Plan Inc			252,566,657	73.32	61,006	0.28%	83.31%
76	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	337,899,059	115.42	57,058	0.27%	83.57%
77	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	254,798,573	88.85	54,955	0.26%	83.83%
78	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	344,507,566	119.69	54,805	0.26%	84.08%
79	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	543,636,617	95.91	54,278	0.25%	84.34%
80	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	485,702,414	102.68	53,621	0.25%	84.59%
81	16272	Health First Commercial Plans In	4740	Health First Grp	403,905,458	83.10	53,086	0.25%	84.83%
82	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	352,137,466	95.42	52,894	0.25%	85.08%
83	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	472,487,612	91.07	52,276	0.24%	85.32%
84	15061	Common Ground Hlthcare Coop			415,617,221	102.89	51,026	0.24%	85.56%
85	13148	Sunshine State Hlth Plan Inc	1295	CENTENE CORP GRP	431,876,160	73.88	50,087	0.23%	85.79%
86	14154	Christus Hlth Plan	4958	Christus Hlth Grp	306,950,732	83.85	50,038	0.23%	86.03%
87	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	290,118,208	85.99	49,455	0.23%	86.26%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
88	52629	UCare MN	4380	UCare Grp	279,625,846	96.80	49,414	0.23%	86.49%
89	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	255,606,611	125.13	48,415	0.23%	86.71%
90	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	294,069,593	93.71	44,552	0.21%	86.92%
91	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	285,442,461	103.14	43,678	0.20%	87.12%
92	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	323,176,443	89.14	43,116	0.20%	87.33%
93	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	338,168,970	106.38	42,976	0.20%	87.53%
94	14933	Montana Hlth Cooperative			373,543,939	104.27	41,725	0.19%	87.72%
95	95005	Providence Hlth Plan	4788	Providence Hlth Grp	359,936,603	94.59	41,664	0.19%	87.91%
96	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	364,052,241	102.02	41,105	0.19%	88.11%
97	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	378,161,343	109.18	40,713	0.19%	88.30%
98	96270	Molina Hlthcare of WA Inc	1531	Molina Healthcare Inc Grp	346,051,070	84.86	39,342	0.18%	88.48%
99	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	223,320,317	89.14	39,189	0.18%	88.66%
100	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	316,031,855	84.40	38,954	0.18%	88.84%
101	12229	AMGP GA Managed Care Co Inc	671	Elevance Hlth Inc Grp	153,608,886	116.04	38,945	0.18%	89.02%
102	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	256,712,223	105.40	37,835	0.18%	89.20%
103	95402	Neighborhood Hlth Plan of RI Inc			181,442,429	75.71	37,770	0.18%	89.38%
104	15710	Caresource GA Co	3683	CareSource Grp	154,658,457	71.74	37,169	0.17%	89.55%
105	53287	Highmark BCBSD Inc	812	HIGHMARK INC	316,676,744	113.36	36,266	0.17%	89.72%
106	52630	Molina Hlthcare of MI	1531	Molina Healthcare Inc Grp	176,266,737	78.44	35,687	0.17%	89.88%
107	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	136,641,683	80.54	35,234	0.16%	90.05%
108	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	392,944,203	90.52	35,142	0.16%	90.21%
109	16041	Pennsylvania Hlth & Wellness Inc	1295	CENTENE CORP GRP	168,383,043	84.06	35,093	0.16%	90.38%
110	47049	Community Hlth Plan of WA	4974	Community Hlth Network Grp	109,481,191	107.58	34,146	0.16%	90.54%
111	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	474,560,288	90.03	33,856	0.16%	90.69%
112	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	285,404,533	108.59	33,689	0.16%	90.85%
113	16301	Molina Hlthcare of MS Inc	1531	Molina Healthcare Inc Grp	141,597,444	71.28	33,063	0.15%	91.00%
114	15329	Molina Hlthcare of SC Inc	1531	Molina Healthcare Inc Grp	261,555,979	70.37	32,805	0.15%	91.16%
115	96156	Dean Hlth Plan Inc	1552	Medica Grp	199,711,439	100.95	32,623	0.15%	91.31%
116	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	174,210,007	76.43	32,466	0.15%	91.46%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
117	95521	MVP Hlth Plan Inc	1198	MVP GRP	293,026,477	86.60	31,905	0.15%	91.61%
118	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	276,409,381	95.10	31,468	0.15%	91.75%
119	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	291,063,807	99.12	30,400	0.14%	91.90%
120	16751	USAbLe HMO Inc	876	ARKANSAS BCBS GRP	160,957,653	80.03	30,361	0.14%	92.04%
121	55891	BCBS of ND			203,881,942	106.92	30,319	0.14%	92.18%
122	53767	BCBS of WY			312,846,016	103.00	29,823	0.14%	92.32%
123	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	145,465,173	91.75	29,821	0.14%	92.46%
124	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	136,211,846	104.69	29,535	0.14%	92.59%
125	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	220,985,812	90.72	28,838	0.13%	92.73%
126	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	199,295,852	87.12	28,825	0.13%	92.86%
127	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	368,370,051	93.02	28,759	0.13%	93.00%
128	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	388,324,979	101.15	28,534	0.13%	93.13%
129	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	261,962,970	95.44	28,498	0.13%	93.26%
130	97772	US Hlth & Life Ins Co Inc	4859	Ascension Hlth Grp	164,579,084	83.29	27,595	0.13%	93.39%
131	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	255,538,403	99.26	27,393	0.13%	93.52%
132	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	147,284,105	102.29	27,146	0.13%	93.65%
133	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	246,493,174	98.92	27,125	0.13%	93.77%
134	96881	Security Hlth Plan of WI Inc			221,009,684	102.98	26,479	0.12%	93.90%
135	11109	Mass Gen Brigham Hlth Plan Inc	4934	Mass Gen Brigham Hlth Plan Grp	309,660,934	85.07	26,213	0.12%	94.02%
136	15098	Innovation Hlth Plan Inc	1	CVS GRP	102,986,139	103.22	26,207	0.12%	94.14%
137	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	161,614,975	91.53	26,160	0.12%	94.26%
138	15510	WellCare Hlth Plans of KY Inc	1295	CENTENE CORP GRP	163,266,246	86.24	26,102	0.12%	94.38%
139	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	91,193,949	82.12	25,249	0.12%	94.50%
140	15728	CareSource W VA Co	3683	CareSource Grp	221,133,596	86.23	24,874	0.12%	94.62%
141	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	241,467,696	123.44	24,457	0.11%	94.73%
142	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	123,134,605	73.03	24,293	0.11%	94.84%
143	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	113,519,292	106.23	23,899	0.11%	94.95%
144	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	176,588,664	72.50	23,594	0.11%	95.06%
145	53295	BCBS of VT	572	BLUE CROSS & BLUE SHIELD OF MI GRP	244,697,484	105.39	23,480	0.11%	95.17%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
146	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	152,913,672	112.62	23,108	0.11%	95.28%
147	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	169,913,581	69.40	23,024	0.11%	95.39%
148	88848	Wellmark Inc	770	Wellmark Inc Grp	172,834,548	89.58	22,796	0.11%	95.50%
149	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	194,721,659	82.81	22,733	0.11%	95.60%
150	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	222,499,123	94.34	22,535	0.10%	95.71%
151	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	45,568,522	76.78	22,105	0.10%	95.81%
152	14345	Sunflower State Hlth Plan Inc	1295	CENTENE CORP GRP	64,968,780	77.68	21,593	0.10%	95.91%
153	49948	Hawaii Medical Serv Assn			185,817,236	88.68	21,175	0.10%	96.01%
154	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	148,019,580	96.11	20,909	0.10%	96.11%
155	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	244,855,572	116.84	20,864	0.10%	96.20%
156	16337	Oscar Hlth Plan Inc	4818	Oscar Health Inc Grp	84,504,962	82.50	20,645	0.10%	96.30%
157	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	92,571,625	99.70	20,266	0.09%	96.39%
158	15077	Maine Comm Hlth Options			194,872,096	103.22	20,067	0.09%	96.49%
159	15479	CareSource KY Co	3683	CareSource Grp	174,325,258	105.18	19,838	0.09%	96.58%
160	10757	Molina Hlthcare of TX Inc	1531	Molina Healthcare Inc Grp	270,567,236	82.40	18,942	0.09%	96.67%
161	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	155,060,335	89.45	18,760	0.09%	96.75%
162	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	176,985,065	126.32	17,923	0.08%	96.84%
163	53473	BCBS of RI			149,485,904	99.68	17,843	0.08%	96.92%
164	95839	Avera Hlth Plans Inc			159,770,200	82.23	17,743	0.08%	97.00%
165	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	148,945,683	83.37	17,691	0.08%	97.09%
166	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	112,182,235	108.86	17,572	0.08%	97.17%
167	16635	CHRISTUS Hlth Plan LA	4958	Christus Hlth Grp	72,060,428	83.30	17,306	0.08%	97.25%
168	16143	SilverSummit Healthplan Inc	1295	CENTENE CORP GRP	133,185,887	74.49	16,836	0.08%	97.33%
169	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	68,895,019	78.08	16,418	0.08%	97.40%
169	77780	BCBS Of NE	4858	BCBS of NE Grp	143,808,768	99.41	16,418	0.08%	97.48%
171	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	99,816,096	89.90	16,248	0.08%	97.56%
172	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	165,275,801	97.37	15,743	0.07%	97.63%
173	16539	AmeriHealth Caritas NC Inc	936	Independence Hlth Grp Inc Grp	55,683,093	71.78	15,385	0.07%	97.70%
174	95232	Medica Comm Hlth Plan	1552	Medica Grp	131,309,941	119.61	14,427	0.07%	97.77%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
175	47171	BCBS of KC	537	BC & BS OF KC GRP	104,614,278	90.99	13,951	0.06%	97.83%
176	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	131,856,438	95.66	13,811	0.06%	97.90%
177	13739	Chorus Comm Hlth Plans Inc			130,042,289	116.46	13,391	0.06%	97.96%
178	95849	University of MI Hlth Plan	3408	University of MI Hlth Plan Grp	74,432,512	85.68	12,986	0.06%	98.02%
179	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	74,055,118	94.79	12,673	0.06%	98.08%
180	95730	Plan de Salud Menonita Inc			27,133,203	78.94	12,495	0.06%	98.14%
181	14151	Sendero Hlth Plans Inc			139,022,225	89.42	11,923	0.06%	98.19%
182	95750	Denver Hlth Medical Plan Inc			78,758,067	135.66	11,834	0.06%	98.25%
183	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	65,320,046	114.73	11,795	0.05%	98.30%
184	15648	University of UT Hlth Plans	5054	University of UT Grp	99,496,034	92.80	11,303	0.05%	98.36%
185	16202	Oscar Ins Corp of OH	4818	Oscar Health Inc Grp	155,985,950	84.78	10,521	0.05%	98.40%
186	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	68,557,762	98.27	10,363	0.05%	98.45%
187	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	100,529,905	84.22	10,291	0.05%	98.50%
188	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	72,172,243	89.41	10,110	0.05%	98.55%
189	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	77,161,870	99.04	9,362	0.04%	98.59%
190	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	74,703,638	94.91	9,359	0.04%	98.64%
191	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	48,838,136	71.39	9,247	0.04%	98.68%
192	17366	CareSource NC Co	3683	CareSource Grp	36,103,612	101.82	8,878	0.04%	98.72%
193	15926	Aspirus Hlth Plan Inc			79,675,453	107.31	8,865	0.04%	98.76%
194	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	68,528,268	70.33	8,862	0.04%	98.80%
195	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	60,485,264	103.07	8,529	0.04%	98.84%
196	10649	Summa Ins Co Inc	3259	Summa Health Grp	45,697,007	77.13	8,034	0.04%	98.88%
197	95737	Network Hlth Plan	2678	Network Health Grp	65,831,389	95.91	7,894	0.04%	98.92%
198	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	49,032,880	76.15	7,703	0.04%	98.95%
199	17255	St Lukes Hlth Plan Inc			32,257,876	104.35	7,675	0.04%	98.99%
200	14104	Molina Hlthcare of IL Inc	1531	Molina Healthcare Inc Grp	34,069,046	74.22	7,646	0.04%	99.02%
201	95739	Molina Hlthcare of NM	1531	Molina Healthcare Inc Grp	64,977,052	82.34	7,605	0.04%	99.06%
202	95673	Health New England Inc	4756	Baystate Hlth Grp	57,407,125	95.40	7,485	0.03%	99.09%
203	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	68,410,601	65.67	7,336	0.03%	99.13%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
204	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	44,820,778	108.47	6,746	0.03%	99.16%
205	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	57,569,018	89.87	6,453	0.03%	99.19%
206	17293	AmerHealth Caritas VIP Next Inc	936	Independence Hlth Grp Inc Grp	31,057,083	87.77	6,412	0.03%	99.22%
207	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	42,386,332	86.10	6,384	0.03%	99.25%
208	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	Molina Healthcare Inc Grp	45,897,074	91.85	6,216	0.03%	99.28%
209	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	51,885,709	103.55	6,130	0.03%	99.31%
210	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	34,012,234	123.31	5,973	0.03%	99.33%
211	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	106,962,852	95.91	5,945	0.03%	99.36%
212	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	20,025,900	88.09	5,416	0.03%	99.39%
213	16852	Oscar Hlth Plan of NC Inc	4818	Oscar Health Inc Grp	22,062,679	68.90	5,403	0.03%	99.41%
214	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	40,955,119	83.82	5,338	0.02%	99.44%
215	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	55,494,313	115.70	5,206	0.02%	99.46%
216	16789	WellCare Hlth Ins Co of NJ Inc	1295	CENTENE CORP GRP	22,139,187	94.91	5,055	0.02%	99.49%
217	95311	Group Hlth Coop of S Central WI			45,874,067	89.70	5,016	0.02%	99.51%
218	16351	Western Sky Community Care Inc	1295	CENTENE CORP GRP	40,408,646	86.31	5,004	0.02%	99.53%
219	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	37,102,954	110.76	4,950	0.02%	99.55%
220	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	34,960,575	95.63	4,562	0.02%	99.58%
221	16466	iCircle Serv of the Finger Lakes Inc			167,283,122	92.28	4,538	0.02%	99.60%
222	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	25,524,177	87.09	4,532	0.02%	99.62%
223	14378	Amerihealth Caritas FL Inc	936	Independence Hlth Grp Inc Grp	11,764,377	55.28	4,202	0.02%	99.64%
224	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	30,106,119	117.98	3,910	0.02%	99.66%
225	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	90,882,543	47.27	3,866	0.02%	99.67%
226	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	31,820,179	82.91	3,745	0.02%	99.69%
227	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	37,368,024	95.90	3,718	0.02%	99.71%
228	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	47,964,584	76.81	3,603	0.02%	99.73%
229	12007	Molina Hlthcare of WI Inc	1531	Molina Healthcare Inc Grp	35,825,989	106.83	3,363	0.02%	99.74%
230	95762	Plan Medico Serv de Salud Bella Vist			5,716,258	75.18	3,159	0.01%	99.76%
231	12743	Geisinger Quality Options Inc	601	KAISER FOUNDATION	37,961,641	87.81	3,137	0.01%	99.77%
232	16735	Primewell Hlth Serv of MS Inc	438	LOUISIANA HEALTH SVC GRP	21,185,446	106.30	3,055	0.01%	99.79%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
233	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	29,926,029	91.19	2,843	0.01%	99.80%
234	95458	Select Hlth of SC Inc	936	Independence Hlth Grp Inc Grp	18,629,407	79.06	2,774	0.01%	99.81%
235	16590	Oscar Hlth Plan of PA Inc	4818	Oscar Health Inc Grp	17,542,966	92.56	2,591	0.01%	99.82%
236	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	21,106,109	101.10	2,418	0.01%	99.83%
237	19178	Southern Guar Ins Co			6,083,091	19.77	2,297	0.01%	99.85%
238	11518	Paramount Ins Co	730	MEDICAL MUT OF OH GRP	17,052,359	113.15	2,141	0.01%	99.86%
239	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	14,716,248	90.85	2,118	0.01%	99.87%
240	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	20,851,185	89.51	2,005	0.01%	99.87%
241	11143	Community First Ins Plans	2738	Community First Grp	24,109,253	91.18	1,974	0.01%	99.88%
241	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	25,749,007	91.57	1,974	0.01%	99.89%
243	52626	Medica Hlth Plans	1552	Medica Grp	11,569,959	122.50	1,950	0.01%	99.90%
244	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	11,144,954	77.30	1,628	0.01%	99.91%
245	16329	WellCare of MS Inc	1295	CENTENE CORP GRP	0	0.00	1,597	0.01%	99.92%
246	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	8,529,986	110.93	1,557	0.01%	99.92%
247	16596	Molina Hlthcare of KY Inc	1531	Molina Healthcare Inc Grp	8,342,000	83.03	1,534	0.01%	99.93%
248	16592	Medica Central Ins Co	1552	Medica Grp	11,928,617	82.96	1,374	0.01%	99.94%
249	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	6,744,268	53.16	1,008	0.00%	99.94%
250	16348	Imperial Ins Cos Inc	4995	Imperial Cos Grp	5,463,306	74.05	979	0.00%	99.95%
251	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	9,408,004	98.25	954	0.00%	99.95%
252	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	73,680	45.03	946	0.00%	99.96%
253	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	8,357,721	98.52	941	0.00%	99.96%
254	62944	Equitable Financial Life Ins Co	4965	Equitable Holdings Inc Grp	3,449,139	291.29	939	0.00%	99.96%
255	95675	Connecticare Inc	1127	HIP INS GRP	14,610,453	65.64	864	0.00%	99.97%
256	17315	Taro Hlth Plan of ME Inc	5056	Taro Hlth Grp	4,354,494	113.20	798	0.00%	99.97%
257	95048	Highmark Choice Co	812	HIGHMARK INC	6,792,232	72.76	675	0.00%	99.98%
258	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	1,606,172	110.95	568	0.00%	99.98%
259	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	5,333,971	65.72	553	0.00%	99.98%
260	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	4,778,833	129.51	483	0.00%	99.98%
261	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	1,294,567	188.38	406	0.00%	99.98%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
262	31658	Island Home Ins Co			1,130,810	155.46	361	0.00%	99.99%
263	17508	Taro Hlth Plan of OK Inc	5056	Taro Hlth Grp	2,399,773	99.22	329	0.00%	99.99%
264	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	2,943,102	90.36	323	0.00%	99.99%
265	16474	Medica Central Hlth Plan	1552	Medica Grp	2,953,746	118.16	263	0.00%	99.99%
266	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	879,704	184.45	261	0.00%	99.99%
267	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	228,305	11.13	243	0.00%	99.99%
268	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	1,710,617	76.51	205	0.00%	99.99%
269	17437	Imperial Hlth Plan of the SW Inc	4995	Imperial Cos Grp	308,586	62.54	160	0.00%	99.99%
270	81647	Bupa Ins Co			654,695	165.77	132	0.00%	100.00%
271	61409	National Benefit Life Ins Co	4750	Primerica Grp	25,513	-73.98	122	0.00%	100.00%
272	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	11,842,741	133.18	121	0.00%	100.00%
273	11216	Calvos Selectcare Ins Inc	3098	Tokio Marine Holdings Inc GRP	278,644	106.98	109	0.00%	100.00%
274	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	26,578	232.46	108	0.00%	100.00%
275	71768	HM Hlth Ins Co	812	HIGHMARK INC	804,686	78.55	106	0.00%	100.00%
276	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	1,993,658	118.88	100	0.00%	100.00%
277	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	1,261,516	78.75	95	0.00%	100.00%
278	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	2,051,969	156.68	39	0.00%	100.00%
279	65757	Shelter Life Ins Co	123	SHELTER INS COS	25,319	381.43	36	0.00%	100.00%
280	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	117,923	344.49	29	0.00%	100.00%
281	17510	Antidote Hlth Plan of OH Inc	5057	Antidote Hlth Grp	81,058	41.12	22	0.00%	100.00%
282	17064	Molina Hlthcare of NV Inc	1531	Molina Healthcare Inc Grp	564,573	77.44	20	0.00%	100.00%
283	11121	Unified Life Ins Co	5016	Aquarian Ins Holdings Grp	13,140	164.29	14	0.00%	100.00%
284	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	66,893	204.56	10	0.00%	100.00%
285	11093	Takecare Ins Co Inc			174,577	50.13	8	0.00%	100.00%
286	58033	Knights Of Columbus			31,857	165.11	7	0.00%	100.00%
286	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	235,292	24.65	7	0.00%	100.00%
286	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	39,030	191.60	7	0.00%	100.00%
289	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	-6,517	243.10	5	0.00%	100.00%
289	71439	Assurity Life Ins Co	4862	Assurity Grp	4,609	295.19	5	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
291	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	39,173	20.10	4	0.00%	100.00%
292	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	9,733	128.74	3	0.00%	100.00%
292	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	56,129	112.38	3	0.00%	100.00%
294	95174	UnitedHealthcare Benefits of TX Inc	707	UNITEDHEALTH GRP	11,755	176.43	1	0.00%	100.00%
294	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	7,640	412.52	1	0.00%	100.00%
294	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	2.59	1	0.00%	100.00%
297	13128	Molina Hlthcare of FL Inc	1531	Molina Healthcare Inc Grp	407,273,940	80.04	0	0.00%	100.00%
297	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	2	-409.75	0	0.00%	100.00%
297	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	476	1137.50	0	0.00%	100.00%
297	96601	Hmo Of NE PA	812	HIGHMARK INC	45,437	1.70	0	0.00%	100.00%
297	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	-3,779	103.26	0	0.00%	100.00%
297	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	6,923	-97.88	0	0.00%	100.00%
297	13970	Louisiana Healthcare Connections Inc	1295	CENTENE CORP GRP	6,877,744	-16.76	0	0.00%	100.00%
297	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	-540,782	-708.47	0	0.00%	100.00%
297	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	8,689,663	0.00	0	0.00%	100.00%
297	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	665	-151.14	0	0.00%	100.00%
297	54003	BCBS of WI	671	Elevance Hlth Inc Grp	386	362.78	0	0.00%	100.00%
297	12924	UCare Hlth Inc	4380	UCare Grp	11,998,620	99.89	0	0.00%	100.00%
297	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	-15,003	-10360.73	0	0.00%	100.00%
297	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	-2,574,067	85.27	0	0.00%	100.00%
297	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	124,329	-0.04	0	0.00%	100.00%
297	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	-70,706	1147.88	0	0.00%	100.00%
297	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	14,437	-63.17	0	0.00%	100.00%
297	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	28,552	-190.03	0	0.00%	100.00%
297	17104	Sidecar Hlth Ins Co			173,255	-64.22	0	0.00%	100.00%
297	75094	Life Ins Co Of LA			27,326	41.40	0	0.00%	100.00%
297	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	32,590	203.26	0	0.00%	100.00%
297	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	143,806	45.97	0	0.00%	100.00%
297	73288	Humana Ins Co	119	HUMANA INC	767,336	55.85	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
297	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	1,450	-1872.43	0	0.00%	100.00%
297	95270	Humana Medical Plan Inc	119	HUMANA INC	524,003	-45.37	0	0.00%	100.00%
297	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	730	374.03	0	0.00%	100.00%
297	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	-58,316	264.45	0	0.00%	100.00%
297	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	320,730	-17.99	0	0.00%	100.00%
297	95885	Humana Hlth Plan Inc	119	HUMANA INC	-165,880	29.07	0	0.00%	100.00%
297	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	-2,321,291	59.14	0	0.00%	100.00%
297	95138	SHA LLC	600	SCOTT & WHITE GRP	-1,941,151	-182.07	0	0.00%	100.00%
297	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	3,060,688	-15.17	0	0.00%	100.00%
297	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	51	1403.78	0	0.00%	100.00%
297	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	-1,218,125	8.23	0	0.00%	100.00%
Total					146,776,664,822		21,467,471		100.00%

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80799	Celtic Ins Co	1295	CENTENE CORP GRP	15,587,373,984	75.60	2,166,055	10.62%	10.62%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	13,912,259,848	91.34	1,935,363	9.48%	20.10%
3	95089	Health Options Inc	536	Guidewell Mut Holding Grp	7,455,195,524	88.62	951,588	5.08%	25.18%
4	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	6,002,480,945	88.40	482,308	4.09%	29.27%
5	16374	Oscar Ins Co of FL	4818	Oscar Health Inc Grp	4,841,445,811	84.67	871,881	3.30%	32.57%
6	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	4,153,191,849	89.08	512,704	2.83%	35.40%
7	54631	BCBS of NC Inc	758	BCBS OF NC Grp	3,554,865,132	85.49	413,412	2.42%	37.82%
8	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	3,149,513,409	98.93	601,887	2.15%	39.96%
9	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	3,087,970,171	78.52	727,468	2.10%	42.07%
10	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	2,516,751,932	89.44	374,753	1.71%	43.78%
11	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	2,507,331,438	94.76	430,588	1.71%	45.49%
12	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	2,368,112,959	79.04	423,251	1.61%	47.10%
13	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,262,297,975	96.16	240,828	1.54%	48.64%
14	38520	BCBS Of SC Inc	661	BCBS of SC Grp	2,121,848,637	85.58	297,127	1.45%	50.09%
15	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,874,213,292	94.17	192,059	1.28%	51.37%
16	95153	SelectHealth Inc	880	IHC Inc Grp	1,860,994,127	89.35	329,880	1.27%	52.63%
17	16634	Oscar Hlth Plan of GA	4818	Oscar Health Inc Grp	1,849,013,545	108.21	367,102	1.26%	53.89%
18	12959	Absolute Total Care Inc	1295	CENTENE CORP GRP	1,605,528,334	78.13	229,279	1.09%	54.99%
19	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	1,565,235,926	91.20	245,819	1.07%	56.05%
20	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	1,463,782,536	84.13	190,124	1.00%	57.05%
21	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	1,374,282,303	85.54	229,676	0.94%	57.99%
22	95647	Superior Hlthplan Inc	1295	CENTENE CORP GRP	1,298,935,068	80.66	238,759	0.88%	58.87%
23	15777	Oscar Ins Co	4818	Oscar Health Inc Grp	1,241,202,650	78.94	251,615	0.85%	59.72%
24	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	1,097,148,205	76.23	110,756	0.75%	60.47%
25	83470	USAbile Mut Ins Co	876	ARKANSAS BCBS GRP	1,072,030,065	89.86	146,112	0.73%	61.20%
26	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	971,296,630	90.97	117,870	0.66%	61.86%
27	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	955,794,986	79.58	98,146	0.65%	62.51%
28	60054	Aetna Life Ins Co	1	CVS GRP	949,225,265	106.80	177,125	0.65%	63.16%
29	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	937,806,842	79.49	139,242	0.64%	63.80%
30	16395	AmBetter of NC Inc	1295	CENTENE CORP GRP	914,687,670	74.58	120,226	0.62%	64.42%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
31	95561	Priority Hlth	3383	Corewell Hlth GRP	906,161,314	89.46	154,134	0.62%	65.04%
32	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	903,269,252	97.09	186,458	0.62%	65.65%
33	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	803,586,951	75.31	111,514	0.55%	66.20%
34	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	800,076,994	76.85	164,895	0.55%	66.74%
35	14913	Connecticare Benefits Inc	1127	HIP INS GRP	796,412,804	89.67	71,620	0.54%	67.29%
36	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	796,109,770	125.82	134,424	0.54%	67.83%
37	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	793,044,547	105.47	131,210	0.54%	68.37%
38	54771	Highmark Inc	812	HIGHMARK INC	757,906,793	93.35	80,327	0.52%	68.89%
39	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	750,447,828	80.32	111,198	0.51%	69.40%
40	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	710,505,861	87.42	104,620	0.48%	69.88%
41	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	696,804,514	70.12	86,278	0.47%	70.36%
42	53589	BCBS of AZ Inc			686,846,040	96.67	102,721	0.47%	70.82%
43	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	668,851,826	101.50	120,894	0.46%	71.28%
44	10345	Community Ins Company	671	Elevance Hlth Inc Grp	665,310,482	85.86	102,081	0.45%	71.73%
45	12459	Medica Ins Co	1552	Medica Grp	662,449,169	107.60	94,886	0.45%	72.18%
46	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	660,888,366	97.97	108,652	0.45%	72.63%
47	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	654,478,221	96.33	117,792	0.45%	73.08%
48	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	638,924,790	88.03	70,650	0.44%	73.52%
49	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	603,514,884	82.08	76,228	0.41%	73.93%
50	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	580,335,408	93.05	94,075	0.40%	74.32%
51	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	571,804,218	87.19	100,162	0.39%	74.71%
52	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	548,374,186	88.22	83,606	0.37%	75.09%
53	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	543,636,617	95.91	54,278	0.37%	75.46%
54	15902	Nebraska Total Care Inc	1295	CENTENE CORP GRP	529,550,050	78.61	70,781	0.36%	75.82%
55	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	529,037,118	95.43	76,182	0.36%	76.18%
56	10142	CareSource IN Inc	3683	CareSource Grp	521,018,154	81.60	82,660	0.35%	76.53%
57	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	494,759,028	85.32	101,381	0.34%	76.87%
58	52563	Meridian Hlth Plan of MI Inc	1295	CENTENE CORP GRP	486,042,618	81.86	115,109	0.33%	77.20%
59	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	485,702,414	102.68	53,621	0.33%	77.53%
60	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	480,843,962	88.59	63,405	0.33%	77.86%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
61	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	474,560,288	90.03	33,856	0.32%	78.18%
62	95201	Caresource	3683	CareSource Grp	473,045,709	81.87	70,070	0.32%	78.50%
63	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	472,487,612	91.07	52,276	0.32%	78.83%
64	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	470,362,404	132.80	92,133	0.32%	79.15%
65	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	465,247,863	80.59	83,861	0.32%	79.46%
66	12334	Molina Hlthcare of OH Inc	1531	Molina Healthcare Inc Grp	464,519,049	72.49	77,720	0.32%	79.78%
67	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	446,891,153	79.83	62,834	0.30%	80.08%
68	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	433,668,422	110.36	71,163	0.30%	80.38%
69	13148	Sunshine State Hlth Plan Inc	1295	CENTENE CORP GRP	431,876,160	73.88	50,087	0.29%	80.67%
70	15061	Common Ground Hlthcare Coop			415,617,221	102.89	51,026	0.28%	80.96%
71	13128	Molina Hlthcare of FL Inc	1531	Molina Healthcare Inc Grp	407,273,940	80.04	0	0.28%	81.24%
72	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	405,642,494	103.56	68,618	0.28%	81.51%
73	16272	Health First Commercial Plans In	4740	Health First Grp	403,905,458	83.10	53,086	0.28%	81.79%
74	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	401,642,186	117.96	80,052	0.27%	82.06%
75	13203	Boston Medical Center Hlth Plan Inc			401,214,925	92.70	105,586	0.27%	82.33%
76	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	392,944,203	90.52	35,142	0.27%	82.60%
77	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	388,324,979	101.15	28,534	0.26%	82.87%
78	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	384,604,004	84.18	94,032	0.26%	83.13%
79	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	378,161,343	109.18	40,713	0.26%	83.39%
80	14933	Montana Hlth Cooperative			373,543,939	104.27	41,725	0.25%	83.64%
81	95281	Sentara Hlth Plans	1183	SENTARA HEALTH MGMT GRP	371,575,265	126.15	68,245	0.25%	83.89%
82	17514	Ambetter Hlth of LA Inc	1295	CENTENE CORP GRP	369,507,843	57.57	76,609	0.25%	84.14%
83	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	368,370,051	93.02	28,759	0.25%	84.40%
84	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	364,052,241	102.02	41,105	0.25%	84.64%
85	95005	Providence Hlth Plan	4788	Providence Hlth Grp	359,936,603	94.59	41,664	0.25%	84.89%
86	95407	Aetna Hlth of Utah Inc	1	CVS GRP	358,439,923	98.65	92,956	0.24%	85.13%
87	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	352,137,466	95.42	52,894	0.24%	85.37%
88	96270	Molina Hlthcare of WA Inc	1531	Molina Healthcare Inc Grp	346,051,070	84.86	39,342	0.24%	85.61%
89	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	344,507,566	119.69	54,805	0.23%	85.84%
90	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	338,210,886	107.15	96,272	0.23%	86.07%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
91	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	338,168,970	106.38	42,976	0.23%	86.30%
92	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	337,899,059	115.42	57,058	0.23%	86.53%
93	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	323,176,443	89.14	43,116	0.22%	86.75%
94	53287	Highmark BCBSD Inc	812	HIGHMARK INC	316,676,744	113.36	36,266	0.22%	86.97%
95	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	316,031,855	84.40	38,954	0.22%	87.19%
96	53767	BCBS of WY			312,846,016	103.00	29,823	0.21%	87.40%
97	11109	Mass Gen Brigham Hlth Plan Inc	4934	Mass Gen Brigham Hlth Plan Grp	309,660,934	85.07	26,213	0.21%	87.61%
98	14154	Christus Hlth Plan	4958	Christus Hlth Grp	306,950,732	83.85	50,038	0.21%	87.82%
99	16416	Oscar Buckeye State Ins Corp	4818	Oscar Health Inc Grp	299,284,979	81.95	72,324	0.20%	88.02%
100	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	294,069,593	93.71	44,552	0.20%	88.22%
101	95521	MVP Hlth Plan Inc	1198	MVP GRP	293,026,477	86.60	31,905	0.20%	88.42%
102	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	291,063,807	99.12	30,400	0.20%	88.62%
103	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	290,118,208	85.99	49,455	0.20%	88.82%
104	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	285,442,461	103.14	43,678	0.19%	89.01%
105	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	285,404,533	108.59	33,689	0.19%	89.21%
106	52629	UCare MN	4380	UCare Grp	279,625,846	96.80	49,414	0.19%	89.40%
107	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	276,409,381	95.10	31,468	0.19%	89.59%
108	10757	Molina Hlthcare of TX Inc	1531	Molina Healthcare Inc Grp	270,567,236	82.40	18,942	0.18%	89.77%
109	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	261,962,970	95.44	28,498	0.18%	89.95%
110	15329	Molina Hlthcare of SC Inc	1531	Molina Healthcare Inc Grp	261,555,979	70.37	32,805	0.18%	90.13%
111	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	256,712,223	105.40	37,835	0.17%	90.30%
112	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	255,606,611	125.13	48,415	0.17%	90.48%
113	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	255,538,403	99.26	27,393	0.17%	90.65%
114	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	254,798,573	88.85	54,955	0.17%	90.82%
115	95722	First Medical Hlth Plan Inc			252,566,657	73.32	61,006	0.17%	91.00%
116	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	246,493,174	98.92	27,125	0.17%	91.16%
117	53007	Group Hospitalization & Med Svcs	380	CAREFIRST INC GRP	244,855,572	116.84	20,864	0.17%	91.33%
118	53295	BCBS of VT	572	BLUE CROSS & BLUE SHIELD OF MI GRP	244,697,484	105.39	23,480	0.17%	91.50%
119	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	241,467,696	123.44	24,457	0.16%	91.66%
120	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	223,320,317	89.14	39,189	0.15%	91.81%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
121	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	222,499,123	94.34	22,535	0.15%	91.97%
122	15728	CareSource W VA Co	3683	CareSource Grp	221,133,596	86.23	24,874	0.15%	92.12%
123	96881	Security Hlth Plan of WI Inc			221,009,684	102.98	26,479	0.15%	92.27%
124	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	220,985,812	90.72	28,838	0.15%	92.42%
125	55891	BCBS of ND			203,881,942	106.92	30,319	0.14%	92.56%
126	96156	Dean Hlth Plan Inc	1552	Medica Grp	199,711,439	100.95	32,623	0.14%	92.69%
127	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	199,295,852	87.12	28,825	0.14%	92.83%
128	15077	Maine Comm Hlth Options			194,872,096	103.22	20,067	0.13%	92.96%
129	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	194,721,659	82.81	22,733	0.13%	93.09%
130	49948	Hawaii Medical Serv Assn			185,817,236	88.68	21,175	0.13%	93.22%
131	95402	Neighborhood Hlth Plan of RI Inc			181,442,429	75.71	37,770	0.12%	93.34%
132	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	176,985,065	126.32	17,923	0.12%	93.47%
133	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	176,588,664	72.50	23,594	0.12%	93.59%
134	52630	Molina Hlthcare of MI	1531	Molina Healthcare Inc Grp	176,266,737	78.44	35,687	0.12%	93.71%
135	15479	CareSource KY Co	3683	CareSource Grp	174,325,258	105.18	19,838	0.12%	93.82%
136	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	174,210,007	76.43	32,466	0.12%	93.94%
137	88848	Wellmark Inc	770	Wellmark Inc Grp	172,834,548	89.58	22,796	0.12%	94.06%
138	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	169,913,581	69.40	23,024	0.12%	94.18%
139	16041	Pennsylvania Hlth & Wellness Inc	1295	CENTENE CORP GRP	168,383,043	84.06	35,093	0.11%	94.29%
140	16466	iCircle Serv of the Finger Lakes Inc			167,283,122	92.28	4,538	0.11%	94.41%
141	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	165,275,801	97.37	15,743	0.11%	94.52%
142	97772	US Hlth & Life Ins Co Inc	4859	Ascension Hlth Grp	164,579,084	83.29	27,595	0.11%	94.63%
143	15510	WellCare Hlth Plans of KY Inc	1295	CENTENE CORP GRP	163,266,246	86.24	26,102	0.11%	94.74%
144	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	161,614,975	91.53	26,160	0.11%	94.85%
145	16751	USABLE HMO Inc	876	ARKANSAS BCBS GRP	160,957,653	80.03	30,361	0.11%	94.96%
146	95839	Avera Hlth Plans Inc			159,770,200	82.23	17,743	0.11%	95.07%
147	16202	Oscar Ins Corp of OH	4818	Oscar Health Inc Grp	155,985,950	84.78	10,521	0.11%	95.18%
148	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	155,060,335	89.45	18,760	0.11%	95.28%
149	15710	Caresource GA Co	3683	CareSource Grp	154,658,457	71.74	37,169	0.11%	95.39%
150	12229	AMGP GA Managed Care Co Inc	671	Elevance Hlth Inc Grp	153,608,886	116.04	38,945	0.10%	95.49%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

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151	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	152,913,672	112.62	23,108	0.10%	95.60%
152	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	150,088,540	86.74	79,455	0.10%	95.70%
153	53473	BCBS of RI			149,485,904	99.68	17,843	0.10%	95.80%
154	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	148,945,683	83.37	17,691	0.10%	95.90%
155	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	148,019,580	96.11	20,909	0.10%	96.00%
156	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	147,284,105	102.29	27,146	0.10%	96.10%
157	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	145,465,173	91.75	29,821	0.10%	96.20%
158	77780	BCBS Of NE	4858	BCBS of NE Grp	143,808,768	99.41	16,418	0.10%	96.30%
159	16301	Molina Hlthcare of MS Inc	1531	Molina Healthcare Inc Grp	141,597,444	71.28	33,063	0.10%	96.40%
160	14151	Sendero Hlth Plans Inc			139,022,225	89.42	11,923	0.09%	96.49%
161	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	136,641,683	80.54	35,234	0.09%	96.58%
162	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	136,211,846	104.69	29,535	0.09%	96.68%
163	16143	SilverSummit Healthplan Inc	1295	CENTENE CORP GRP	133,185,887	74.49	16,836	0.09%	96.77%
164	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	131,856,438	95.66	13,811	0.09%	96.86%
165	95232	Medica Comm Hlth Plan	1552	Medica Grp	131,309,941	119.61	14,427	0.09%	96.95%
166	13739	Chorus Comm Hlth Plans Inc			130,042,289	116.46	13,391	0.09%	97.04%
167	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	123,134,605	73.03	24,293	0.08%	97.12%
168	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	113,519,292	106.23	23,899	0.08%	97.20%
169	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	112,182,235	108.86	17,572	0.08%	97.27%
170	47049	Community Hlth Plan of WA	4974	Community Hlth Network Grp	109,481,191	107.58	34,146	0.07%	97.35%
171	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	106,962,852	95.91	5,945	0.07%	97.42%
172	47171	BCBS of KC	537	BC & BS OF KC GRP	104,614,278	90.99	13,951	0.07%	97.49%
173	15098	Innovation Hlth Plan Inc	1	CVS GRP	102,986,139	103.22	26,207	0.07%	97.56%
174	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	100,529,905	84.22	10,291	0.07%	97.63%
175	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	99,816,096	89.90	16,248	0.07%	97.70%
176	15648	University of UT Hlth Plans	5054	University of UT Grp	99,496,034	92.80	11,303	0.07%	97.77%
177	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	92,571,625	99.70	20,266	0.06%	97.83%
178	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	91,193,949	82.12	25,249	0.06%	97.89%
179	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	90,882,543	47.27	3,866	0.06%	97.95%
180	16337	Oscar Hlth Plan Inc	4818	Oscar Health Inc Grp	84,504,962	82.50	20,645	0.06%	98.01%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
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9/11/2025

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181	15926	Aspirus Hlth Plan Inc			79,675,453	107.31	8,865	0.05%	98.07%
182	95750	Denver Hlth Medical Plan Inc			78,758,067	135.66	11,834	0.05%	98.12%
183	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	77,161,870	99.04	9,362	0.05%	98.17%
184	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	74,703,638	94.91	9,359	0.05%	98.22%
185	95849	University of MI Hlth Plan	3408	University of MI Hlth Plan Grp	74,432,512	85.68	12,986	0.05%	98.27%
186	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	74,055,118	94.79	12,673	0.05%	98.32%
187	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	72,172,243	89.41	10,110	0.05%	98.37%
188	16635	CHRISTUS Hlth Plan LA	4958	Christus Hlth Grp	72,060,428	83.30	17,306	0.05%	98.42%
189	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	68,895,019	78.08	16,418	0.05%	98.47%
190	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	68,557,762	98.27	10,363	0.05%	98.52%
191	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	68,528,268	70.33	8,862	0.05%	98.56%
192	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	68,410,601	65.67	7,336	0.05%	98.61%
193	95737	Network Hlth Plan	2678	Network Health Grp	65,831,389	95.91	7,894	0.04%	98.65%
194	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	65,320,046	114.73	11,795	0.04%	98.70%
195	95739	Molina Hlthcare of NM	1531	Molina Healthcare Inc Grp	64,977,052	82.34	7,605	0.04%	98.74%
196	14345	Sunflower State Hlth Plan Inc	1295	CENTENE CORP GRP	64,968,780	77.68	21,593	0.04%	98.79%
197	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	60,485,264	103.07	8,529	0.04%	98.83%
198	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	57,569,018	89.87	6,453	0.04%	98.87%
199	95673	Health New England Inc	4756	Baystate Hlth Grp	57,407,125	95.40	7,485	0.04%	98.91%
200	16539	AmeriHealth Caritas NC Inc	936	Independence Hlth Grp Inc Grp	55,683,093	71.78	15,385	0.04%	98.94%
201	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	55,494,313	115.70	5,206	0.04%	98.98%
202	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	51,885,709	103.55	6,130	0.04%	99.02%
203	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	49,032,880	76.15	7,703	0.03%	99.05%
204	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	48,838,136	71.39	9,247	0.03%	99.08%
205	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	47,964,584	76.81	3,603	0.03%	99.12%
206	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	Molina Healthcare Inc Grp	45,897,074	91.85	6,216	0.03%	99.15%
207	95311	Group Hlth Coop of S Central WI			45,874,067	89.70	5,016	0.03%	99.18%
208	10649	Summa Ins Co Inc	3259	Summa Health Grp	45,697,007	77.13	8,034	0.03%	99.21%
209	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	45,568,522	76.78	22,105	0.03%	99.24%
210	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	44,820,778	108.47	6,746	0.03%	99.27%

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9/11/2025

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211	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	42,386,332	86.10	6,384	0.03%	99.30%
212	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	40,955,119	83.82	5,338	0.03%	99.33%
213	16351	Western Sky Community Care Inc	1295	CENTENE CORP GRP	40,408,646	86.31	5,004	0.03%	99.36%
214	12743	Geisinger Quality Options Inc	601	KAISER FOUNDATION	37,961,641	87.81	3,137	0.03%	99.38%
215	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	37,368,024	95.90	3,718	0.03%	99.41%
216	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	37,102,954	110.76	4,950	0.03%	99.43%
217	17366	CareSource NC Co	3683	CareSource Grp	36,103,612	101.82	8,878	0.02%	99.46%
218	12007	Molina Hlthcare of WI Inc	1531	Molina Healthcare Inc Grp	35,825,989	106.83	3,363	0.02%	99.48%
219	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	34,960,575	95.63	4,562	0.02%	99.51%
220	14104	Molina Hlthcare of IL Inc	1531	Molina Healthcare Inc Grp	34,069,046	74.22	7,646	0.02%	99.53%
221	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	34,012,234	123.31	5,973	0.02%	99.55%
222	17255	St Lukes Hlth Plan Inc			32,257,876	104.35	7,675	0.02%	99.57%
223	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	31,820,179	82.91	3,745	0.02%	99.60%
224	17293	AmerHealth Caritas VIP Next Inc	936	Independence Hlth Grp Inc Grp	31,057,083	87.77	6,412	0.02%	99.62%
225	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	30,106,119	117.98	3,910	0.02%	99.64%
226	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	29,926,029	91.19	2,843	0.02%	99.66%
227	95730	Plan de Salud Menonita Inc			27,133,203	78.94	12,495	0.02%	99.68%
228	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	25,749,007	91.57	1,974	0.02%	99.69%
229	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	25,524,177	87.09	4,532	0.02%	99.71%
230	11143	Community First Ins Plans	2738	Community First Grp	24,109,253	91.18	1,974	0.02%	99.73%
231	16789	WellCare Hlth Ins Co of NJ Inc	1295	CENTENE CORP GRP	22,139,187	94.91	5,055	0.02%	99.74%
232	16852	Oscar Hlth Plan of NC Inc	4818	Oscar Health Inc Grp	22,062,679	68.90	5,403	0.02%	99.76%
233	16735	Primewell Hlth Serv of MS Inc	438	LOUISIANA HEALTH SVC GRP	21,185,446	106.30	3,055	0.01%	99.77%
234	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	21,106,109	101.10	2,418	0.01%	99.79%
235	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	20,851,185	89.51	2,005	0.01%	99.80%
236	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	20,025,900	88.09	5,416	0.01%	99.81%
237	95458	Select Hlth of SC Inc	936	Independence Hlth Grp Inc Grp	18,629,407	79.06	2,774	0.01%	99.83%
238	16590	Oscar Hlth Plan of PA Inc	4818	Oscar Health Inc Grp	17,542,966	92.56	2,591	0.01%	99.84%
239	11518	Paramount Ins Co	730	MEDICAL MUT OF OH GRP	17,052,359	113.15	2,141	0.01%	99.85%
240	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	14,716,248	90.85	2,118	0.01%	99.86%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
241	95675	Connecticare Inc	1127	HIP INS GRP	14,610,453	65.64	864	0.01%	99.87%
242	12924	UCare Hlth Inc	4380	UCare Grp	11,998,620	99.89	0	0.01%	99.88%
243	16592	Medica Central Ins Co	1552	Medica Grp	11,928,617	82.96	1,374	0.01%	99.89%
244	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	11,842,741	133.18	121	0.01%	99.90%
245	14378	Amerihealth Caritas FL Inc	936	Independence Hlth Grp Inc Grp	11,764,377	55.28	4,202	0.01%	99.90%
246	52626	Medica Hlth Plans	1552	Medica Grp	11,569,959	122.50	1,950	0.01%	99.91%
247	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	11,144,954	77.30	1,628	0.01%	99.92%
248	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	9,408,004	98.25	954	0.01%	99.93%
249	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	8,689,663	0.00	0	0.01%	99.93%
250	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	8,529,986	110.93	1,557	0.01%	99.94%
251	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	8,357,721	98.52	941	0.01%	99.94%
252	16596	Molina Hlthcare of KY Inc	1531	Molina Healthcare Inc Grp	8,342,000	83.03	1,534	0.01%	99.95%
253	13970	Louisiana Healthcare Connections Inc	1295	CENTENE CORP GRP	6,877,744	-16.76	0	0.00%	99.95%
254	95048	Highmark Choice Co	812	HIGHMARK INC	6,792,232	72.76	675	0.00%	99.96%
255	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	6,744,268	53.16	1,008	0.00%	99.96%
256	19178	Southern Guar Ins Co			6,083,091	19.77	2,297	0.00%	99.97%
257	95762	Plan Medico Serv de Salud Bella Vist			5,716,258	75.18	3,159	0.00%	99.97%
258	16348	Imperial Ins Cos Inc	4995	Imperial Cos Grp	5,463,306	74.05	979	0.00%	99.97%
259	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	5,333,971	65.72	553	0.00%	99.98%
260	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	4,778,833	129.51	483	0.00%	99.98%
261	17315	Taro Hlth Plan of ME Inc	5056	Taro Hlth Grp	4,354,494	113.20	798	0.00%	99.98%
262	62944	Equitable Financial Life Ins Co	4965	Equitable Holdings Inc Grp	3,449,139	291.29	939	0.00%	99.99%
263	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	3,060,688	-15.17	0	0.00%	99.99%
264	16474	Medica Central Hlth Plan	1552	Medica Grp	2,953,746	118.16	263	0.00%	99.99%
265	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	2,943,102	90.36	323	0.00%	99.99%
266	17508	Taro Hlth Plan of OK Inc	5056	Taro Hlth Grp	2,399,773	99.22	329	0.00%	99.99%
267	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	2,051,969	156.68	39	0.00%	100.00%
268	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	1,993,658	118.88	100	0.00%	100.00%
269	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	1,710,617	76.51	205	0.00%	100.00%
270	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	1,606,172	110.95	568	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
271	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	1,294,567	188.38	406	0.00%	100.00%
272	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	1,261,516	78.75	95	0.00%	100.00%
273	31658	Island Home Ins Co			1,130,810	155.46	361	0.00%	100.00%
274	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	879,704	184.45	261	0.00%	100.00%
275	71768	HM Hlth Ins Co	812	HIGHMARK INC	804,686	78.55	106	0.00%	100.00%
276	73288	Humana Ins Co	119	HUMANA INC	767,336	55.85	0	0.00%	100.00%
277	81647	Bupa Ins Co			654,695	165.77	132	0.00%	100.00%
278	17064	Molina Hlthcare of NV Inc	1531	Molina Healthcare Inc Grp	564,573	77.44	20	0.00%	100.00%
279	95270	Humana Medical Plan Inc	119	HUMANA INC	524,003	-45.37	0	0.00%	100.00%
280	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	320,730	-17.99	0	0.00%	100.00%
281	17437	Imperial Hlth Plan of the SW Inc	4995	Imperial Cos Grp	308,586	62.54	160	0.00%	100.00%
282	11216	Calvos Selectcare Ins Inc	3098	Tokio Marine Holdings Inc GRP	278,644	106.98	109	0.00%	100.00%
283	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	235,292	24.65	7	0.00%	100.00%
284	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	228,305	11.13	243	0.00%	100.01%
285	11093	Takecare Ins Co Inc			174,577	50.13	8	0.00%	100.01%
286	17104	Sidecar Hlth Ins Co			173,255	-64.22	0	0.00%	100.01%
287	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	143,806	45.97	0	0.00%	100.01%
288	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	124,329	-0.04	0	0.00%	100.01%
289	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	117,923	344.49	29	0.00%	100.01%
290	17510	Antidote Hlth Plan of OH Inc	5057	Antidote Hlth Grp	81,058	41.12	22	0.00%	100.01%
291	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	73,680	45.03	946	0.00%	100.01%
292	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	66,893	204.56	10	0.00%	100.01%
293	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	56,129	112.38	3	0.00%	100.01%
294	96601	Hmo Of NE PA	812	HIGHMARK INC	45,437	1.70	0	0.00%	100.01%
295	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	39,173	20.10	4	0.00%	100.01%
296	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	39,030	191.60	7	0.00%	100.01%
297	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	32,590	203.26	0	0.00%	100.01%
298	58033	Knights Of Columbus			31,857	165.11	7	0.00%	100.01%
299	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	28,552	-190.03	0	0.00%	100.01%
300	75094	Life Ins Co Of LA			27,326	41.40	0	0.00%	100.01%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
301	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	26,578	232.46	108	0.00%	100.01%
302	61409	National Benefit Life Ins Co	4750	Primerica Grp	25,513	-73.98	122	0.00%	100.01%
303	65757	Shelter Life Ins Co	123	SHELTER INS COS	25,319	381.43	36	0.00%	100.01%
304	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	2.59	1	0.00%	100.01%
305	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	14,437	-63.17	0	0.00%	100.01%
306	11121	Unified Life Ins Co	5016	Aquarian Ins Holdings Grp	13,140	164.29	14	0.00%	100.01%
307	95174	UnitedHealthcare Benefits of TX Inc	707	UNITEDHEALTH GRP	11,755	176.43	1	0.00%	100.01%
308	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	9,733	128.74	3	0.00%	100.01%
309	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	7,640	412.52	1	0.00%	100.01%
310	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	6,923	-97.88	0	0.00%	100.01%
311	71439	Assurity Life Ins Co	4862	Assurity Grp	4,609	295.19	5	0.00%	100.01%
312	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	1,450	-1872.43	0	0.00%	100.01%
313	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	730	374.03	0	0.00%	100.01%
314	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	665	-151.14	0	0.00%	100.01%
315	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	476	1137.50	0	0.00%	100.01%
316	54003	BCBS of WI	671	Elevance Hlth Inc Grp	386	362.78	0	0.00%	100.01%
317	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	51	1403.78	0	0.00%	100.01%
318	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	2	-409.75	0	0.00%	100.01%
319	16329	WellCare of MS Inc	1295	CENTENE CORP GRP	0	0.00	1,597	0.00%	100.01%
320	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	-3,779	103.26	0	0.00%	100.01%
321	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	-6,517	243.10	5	0.00%	100.01%
322	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	-15,003	-10360.73	0	0.00%	100.01%
323	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	-58,316	264.45	0	0.00%	100.01%
324	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	-70,706	1147.88	0	0.00%	100.01%
325	95885	Humana Hlth Plan Inc	119	HUMANA INC	-165,880	29.07	0	0.00%	100.01%
326	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	-540,782	-708.47	0	0.00%	100.01%
327	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	-1,218,125	8.23	0	0.00%	100.00%
328	95138	SHA LLC	600	SCOTT & WHITE GRP	-1,941,151	-182.07	0	0.00%	100.00%
329	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	-2,321,291	59.14	0	0.00%	100.00%
330	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	-2,574,067	85.27	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/11/2025

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
Total					146,776,664,822		21,467,471		100.00%

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.94	1	1,874,213,292	53.99%	53.99%	2	192,059	43.09%	143.09%
79413	UnitedHealthcare Ins Co	707	0.79	2	1,196,744,318	34.48%	88.47%	1	195,193	43.80%	43.80%
80799	Celtic Ins Co	1295	0.64	3	394,955,485	11.38%	99.85%	3	57,356	12.87%	56.66%
62286	Golden Rule Ins Co	707	0.90	4	5,050,212	0.15%	99.99%	4	953	0.21%	56.88%
19178	Southern Guar Ins Co		0.25	5	201,976	0.01%	100.00%	6	55	0.01%	56.89%
60488	American Gen Life Ins Co	12	-0.94	6	2,799	0.00%	100.00%	5	76	0.02%	56.91%
64246	Guardian Life Ins Co Of Amer	429	-28.43	7	2,343	0.00%	100.00%	7	2	0.00%	56.91%
69892	United Farm Family Life Ins Co	542	3.00	8	4	0.00%	100.00%	8	0	0.00%	56.91%
95591	United Hlthcare of Midlands Inc	707	0.00	9	2	0.00%	100.00%	8	0	0.00%	56.91%
State Total					3,471,170,431		100.00%		445,694		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premiera Blue Cross	962	1.09	1	237,003,122	79.45%	79.45%	1	18,405	73.22%	73.22%
47098	Moda Hlth Plan Inc	1313	1.16	2	61,293,328	20.55%	100.00%	2	6,732	26.78%	100.00%
State Total					298,296,450		100.00%		25,137		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.97	1	686,846,040	29.26%	29.26%	2	102,721	25.59%	125.59%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	1.01	2	668,851,826	28.49%	57.75%	1	120,894	30.11%	30.11%
95206	Health Net of AZ Inc	1295	0.89	3	480,843,962	20.48%	78.23%	4	63,405	15.79%	45.91%
96016	United Hlthcare of AZ Inc	707	0.84	4	384,604,004	16.38%	94.61%	3	94,032	23.42%	69.33%
16337	Oscar Hlth Plan Inc	4818	0.93	5	44,746,058	1.91%	96.52%	5	9,507	2.37%	71.69%
62286	Golden Rule Ins Co	707	0.81	6	38,412,242	1.64%	98.15%	6	5,993	1.49%	73.19%
95125	Cigna Hlthcare of AZ Inc	901	0.91	7	29,926,029	1.27%	99.43%	7	2,843	0.71%	73.90%
95232	Medica Comm Hlth Plan	1552	1.48	8	10,686,825	0.46%	99.88%	8	1,534	0.38%	74.28%
16348	Imperial Ins Cos Inc	4995	0.74	9	1,995,008	0.08%	99.97%	9	324	0.08%	74.36%
19178	Southern Guar Ins Co		0.12	10	387,869	0.02%	99.99%	10	164	0.04%	74.40%
79413	UnitedHealthcare Ins Co	707	1.21	11	383,668	0.02%	100.00%	11	54	0.01%	74.41%
95109	Aetna Hlth Inc PA Corp	1	0.30	12	23,811	0.00%	100.00%	15	0	0.00%	74.41%
61409	National Benefit Life Ins Co	4750	0.00	13	219	0.00%	100.00%	13	3	0.00%	74.41%
69892	United Farm Family Life Ins Co	542	-1.79	14	19	0.00%	100.00%	15	0	0.00%	74.41%
60054	Aetna Life Ins Co	1	14.70	15	0	0.00%	100.00%	14	1	0.00%	74.41%
60488	American Gen Life Ins Co	12	0.00	15	0	0.00%	100.00%	12	4	0.00%	74.41%
67369	Cigna Hlth & Life Ins Co	901	3.94	116	-1,139	0.00%	100.00%	15	0	0.00%	74.41%
16122	Bright Hlth Co of AZ	4887	11.48	117	-70,706	0.00%	100.00%	15	0	0.00%	74.41%
State Total					2,347,635,735		100.00%		401,479		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAbble Mut Ins Co	876	0.90	1	1,072,030,065	44.40%	44.40%	1	146,112	42.73%	42.73%
80799	Celtic Ins Co	1295	0.84	2	778,416,464	32.24%	76.64%	2	109,744	32.09%	74.82%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.73	3	176,588,664	7.31%	83.96%	4	23,594	6.90%	81.72%
95448	QCA Hlth Plan Inc	1295	0.69	4	169,913,581	7.04%	91.00%	5	23,024	6.73%	88.45%
16751	USAbble HMO Inc	876	0.80	5	160,957,653	6.67%	97.66%	3	30,361	8.88%	97.33%
95442	Hmo Partners Inc	876	0.76	6	49,032,880	2.03%	99.69%	6	7,703	2.25%	99.58%
62286	Golden Rule Ins Co	707	0.81	7	7,182,428	0.30%	99.99%	7	1,314	0.38%	99.97%
19178	Southern Guar Ins Co		0.29	8	205,914	0.01%	100.00%	8	79	0.02%	99.99%
79413	UnitedHealthcare Ins Co	707	0.68	9	18,357	0.00%	100.00%	11	4	0.00%	99.99%
65757	Shelter Life Ins Co	123	-0.12	10	1,873	0.00%	100.00%	10	8	0.00%	99.99%
95446	United Hlthcare of AR Inc	707	3.74	11	730	0.00%	100.00%	12	0	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.00	12	664	0.00%	100.00%	9	21	0.01%	100.00%
15777	Oscar Ins Co	4818	-1.27	97	-17,927	0.00%	100.00%	12	0	0.00%	100.00%
State Total					2,414,331,346		100.00%		341,964		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.83	1	148,945,683	68.69%	68.69%	1	17,691	70.56%	70.56%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.66	2	68,410,601	31.55%	100.24%	2	7,336	29.26%	99.82%
64246	Guardian Life Ins Co Of Amer	429	-1.15	3	19,543	0.01%	100.25%	4	15	0.06%	99.88%
60488	American Gen Life Ins Co	12	0.00	4	4,166	0.00%	100.25%	3	24	0.10%	99.97%
70106	United States Life Ins Co in the Cit	12	-0.16	5	2,083	0.00%	100.25%	6	2	0.01%	99.98%
19178	Southern Guar Ins Co		-0.16	6	782	0.00%	100.25%	7	0	0.00%	99.98%
61409	National Benefit Life Ins Co	4750	0.00	7	760	0.00%	100.25%	5	5	0.02%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.04	76	-1,027	0.00%	100.25%	7	0	0.00%	100.00%
66141	Health Net Life Ins Co	1295	-8.60	77	-540,782	-0.25%	100.00%	7	0	0.00%	100.00%
State Total					216,841,809		100.00%		25,073		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95473	Hmo CO Inc	671	0.71	1	693,006,532	35.75%	35.75%	1	91,053	30.63%	30.63%
95669	Kaiser Found Hlth Plan of CO	601	1.04	2	405,642,494	20.92%	56.67%	2	68,618	23.09%	53.72%
67369	Cigna Hlth & Life Ins Co	901	1.09	3	361,155,110	18.63%	75.30%	3	62,806	21.13%	74.85%
95482	Rocky Mountain Hmo Inc	707	1.20	4	344,507,566	17.77%	93.07%	4	54,805	18.44%	93.29%
95750	Denver Hlth Medical Plan Inc		1.36	5	78,758,067	4.06%	97.13%	5	11,834	3.98%	97.27%
95153	SelectHealth Inc	880	1.13	6	42,363,692	2.19%	99.32%	6	6,374	2.14%	99.41%
62286	Golden Rule Ins Co	707	0.89	7	12,409,180	0.64%	99.96%	7	1,503	0.51%	99.92%
11011	Rocky Mountain Hospital & Medical	671	1.70	8	567,686	0.03%	99.99%	8	206	0.07%	99.99%
15777	Oscar Ins Co	4818	1.59	9	102,566	0.01%	99.99%	17	0	0.00%	99.99%
62944	Equitable Financial Life Ins Co	4965	14.71	10	88,391	0.00%	100.00%	9	13	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.84	11	43,692	0.00%	100.00%	10	9	0.00%	100.00%
58033	Knights Of Columbus		0.00	12	4,721	0.00%	100.00%	13	1	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.00	13	2,292	0.00%	100.00%	13	1	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	14	2,089	0.00%	100.00%	13	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-4.34	15	497	0.00%	100.00%	12	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	3.09	16	11	0.00%	100.00%	17	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	17	0	0.00%	100.00%	11	3	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	17	0	0.00%	100.00%	13	1	0.00%	100.00%
State Total					1,938,654,586	100.00%			297,230	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14913	Connecticare Benefits Inc	1127	0.90	1	796,412,804	53.15%	53.15%	1	71,620	48.79%	48.79%
60217	Anthem Hlth Plans Inc	671	0.88	2	638,924,790	42.64%	95.80%	2	70,650	48.13%	96.91%
11209	Connecticare Ins Co Inc	1127	0.77	3	47,964,584	3.20%	99.00%	3	3,603	2.45%	99.37%
95675	Connecticare Inc	1127	0.66	4	14,610,453	0.98%	99.97%	4	864	0.59%	99.96%
62286	Golden Rule Ins Co	707	0.93	5	268,356	0.02%	99.99%	5	46	0.03%	99.99%
62308	Connecticut Gen Life Ins Co	901	0.34	6	95,691	0.01%	100.00%	6	11	0.01%	100.00%
79413	UnitedHealthcare Ins Co	707	7.44	7	19,112	0.00%	100.00%	9	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.10	8	2,384	0.00%	100.00%	7	3	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-191.02	9	763	0.00%	100.00%	10	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	10	220	0.00%	100.00%	7	3	0.00%	100.00%
State Total					1,498,299,157		100.00%		146,801		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	1.13	1	316,676,744	79.44%	79.44%	1	36,266	72.54%	72.54%
95109	Aetna Hlth Inc PA Corp	1	1.33	2	45,233,171	11.35%	90.78%	3	5,982	11.96%	84.50%
17293	AmerHealth Caritas VIP Next Inc	936	0.88	3	31,057,083	7.79%	98.57%	2	6,412	12.82%	97.33%
80799	Celtic Ins Co	1295	0.72	4	5,638,584	1.41%	99.99%	4	1,322	2.64%	99.97%
62286	Golden Rule Ins Co	707	0.33	5	40,328	0.01%	100.00%	5	14	0.03%	100.00%
79413	UnitedHealthcare Ins Co	707	0.42	6	8,792	0.00%	100.00%	6	1	0.00%	100.00%
State Total					398,654,702		100.00%		49,997		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	0.96	1	86,247,829	73.21%	73.21%	1	8,536	62.06%	62.06%
96202	CareFirst BlueChoice Inc	380	0.87	2	17,089,578	14.51%	87.71%	2	2,754	20.02%	82.09%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.12	3	14,454,496	12.27%	99.98%	3	2,456	17.86%	99.94%
62286	Golden Rule Ins Co	707	0.02	4	20,272	0.02%	100.00%	4	4	0.03%	99.97%
60488	American Gen Life Ins Co	12	0.00	5	0	0.00%	100.00%	4	4	0.03%	100.00%
State Total					117,812,175		100.00%		13,754		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95089	Health Options Inc	536	0.89	1	7,455,195,524	23.72%	23.72%	2	951,588	21.82%	121.82%
80799	Celtic Ins Co	1295	0.81	2	6,474,520,950	20.60%	44.32%	1	992,006	22.75%	22.75%
98167	BCBS Of FL	536	0.88	3	6,002,480,945	19.10%	63.41%	5	482,308	11.06%	33.80%
16374	Oscar Ins Co of FL	4818	0.85	4	4,841,445,811	15.40%	78.81%	3	871,881	19.99%	53.80%
95088	Aetna Hlth Inc FL Corp	1	0.99	5	3,149,513,409	10.02%	88.83%	4	601,887	13.80%	67.60%
95264	United Hlthcare of FL Inc	707	0.77	6	800,076,994	2.55%	91.38%	6	164,895	3.78%	71.38%
67369	Cigna Hlth & Life Ins Co	901	0.89	7	681,155,664	2.17%	93.55%	7	100,555	2.31%	73.68%
13567	Florida Hlth Care Plan Inc	536	0.91	8	472,487,612	1.50%	95.05%	9	52,276	1.20%	74.88%
13148	Sunshine State Hlth Plan Inc	1295	0.74	9	431,876,160	1.37%	96.42%	10	50,087	1.15%	76.03%
13128	Molina Hlthcare of FL Inc	1531	0.80	10	407,273,940	1.30%	97.72%	24	0	0.00%	76.03%
16272	Health First Commercial Plans In	4740	0.83	11	403,905,458	1.28%	99.00%	8	53,086	1.22%	77.25%
95263	AvMed Inc	1183	0.96	12	131,856,438	0.42%	99.42%	11	13,811	0.32%	77.56%
62286	Golden Rule Ins Co	707	0.79	13	92,714,321	0.29%	99.72%	12	12,642	0.29%	77.85%
95112	Capital Hlth Plan Inc	536	0.95	14	74,703,638	0.24%	99.96%	13	9,359	0.21%	78.07%
14378	Amerihealth Caritas FL Inc	936	0.55	15	11,764,377	0.04%	99.99%	14	4,202	0.10%	78.16%
19178	Southern Guar Ins Co		0.09	16	870,998	0.00%	100.00%	15	469	0.01%	78.17%
95270	Humana Medical Plan Inc	119	-0.45	17	524,003	0.00%	100.00%	24	0	0.00%	78.17%
79413	UnitedHealthcare Ins Co	707	0.81	18	476,443	0.00%	100.00%	17	44	0.00%	78.18%
62308	Connecticut Gen Life Ins Co	901	0.58	19	231,910	0.00%	100.00%	21	10	0.00%	78.18%
60488	American Gen Life Ins Co	12	0.40	20	28,835	0.00%	100.00%	16	165	0.00%	78.18%
64246	Guardian Life Ins Co Of Amer	429	23.12	21	22,076	0.00%	100.00%	18	22	0.00%	78.18%
61409	National Benefit Life Ins Co	4750	-0.28	22	7,667	0.00%	100.00%	19	20	0.00%	78.18%
95136	Cigna Hlthcare of FL Inc	901	4.13	23	7,640	0.00%	100.00%	22	1	0.00%	78.18%
70106	United States Life Ins Co in the Cit	12	3.14	24	1,127	0.00%	100.00%	20	13	0.00%	78.18%
71439	Assurity Life Ins Co	4862	-0.09	25	205	0.00%	100.00%	22	1	0.00%	78.18%
69892	United Farm Family Life Ins Co	542	4.32	26	105	0.00%	100.00%	24	0	0.00%	78.18%
State Total				#####				100.00%			
								4,361,328			
								100.00%			

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15729	Ambetter of Peach State Inc	1295	0.89	1	4,153,191,849	46.73%	46.73%	1	512,704	37.83%	37.83%
16634	Oscar Hlth Plan of GA	4818	1.08	2	1,849,013,545	20.81%	67.54%	2	367,102	27.08%	64.91%
95094	Aetna Hlth Inc GA Corp	1	1.05	3	793,044,547	8.92%	76.46%	3	131,210	9.68%	74.59%
96962	BCBS Hlthcare Plan of GA Inc	671	0.82	4	603,514,884	6.79%	83.25%	5	76,228	5.62%	80.21%
96237	Kaiser Found Hlth Plan of GA Inc	601	1.10	5	433,668,422	4.88%	88.13%	6	71,163	5.25%	85.46%
11256	Alliant Hlth Plans Inc	5011	1.18	6	401,642,186	4.52%	92.65%	4	80,052	5.91%	91.37%
96229	Cigna Hlthcare of GA Inc	901	1.09	7	285,404,533	3.21%	95.86%	9	33,689	2.49%	93.85%
15710	Caresource GA Co	3683	0.72	8	154,658,457	1.74%	97.60%	8	37,169	2.74%	96.60%
12229	AMGP GA Managed Care Co Inc	671	1.16	9	153,608,886	1.73%	99.33%	7	38,945	2.87%	99.47%
95850	United Hlthcare of GA Inc	707	1.04	10	51,885,709	0.58%	99.91%	10	6,130	0.45%	99.92%
62286	Golden Rule Ins Co	707	0.91	11	7,021,404	0.08%	99.99%	11	519	0.04%	99.96%
19178	Southern Guar Ins Co		0.31	12	554,386	0.01%	100.00%	13	208	0.02%	99.98%
60488	American Gen Life Ins Co	12	0.81	13	25,370	0.00%	100.00%	12	334	0.02%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-7.92	14	13,228	0.00%	100.00%	16	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	9.86	15	4,984	0.00%	100.00%	14	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.55	16	263	0.00%	100.00%	14	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	17	1	0.00%	100.00%	16	0	0.00%	100.00%
95519	Humana Employers Hlth Plan GA Inc	119	2.64	113	-58,316	0.00%	100.00%	16	0	0.00%	100.00%
State Total					8,887,194,338		100.00%		1,355,455		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.89	1	185,817,236	73.99%	73.99%	1	21,175	64.23%	64.23%
11538	Kaiser Found Hlth Plan Inc HI Region	601	1.15	2	65,320,046	26.01%	100.00%	2	11,795	35.77%	100.00%
<i>State Total</i>					<i>251,137,282</i>		<i>100.00%</i>		<i>32,970</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	1.12	1	218,177,402	34.81%	34.81%	1	36,398	31.92%	31.92%
60095	Blue Cross of ID Hlth Serv Inc	1290	1.02	2	147,284,105	23.50%	58.30%	3	27,146	23.81%	55.73%
60131	Regence Blueshield Of ID Inc	1207	1.05	3	136,211,846	21.73%	80.03%	2	29,535	25.90%	81.63%
14933	Montana Hlth Cooperative		1.02	4	42,563,810	6.79%	86.82%	5	4,879	4.28%	85.91%
17255	St Lukes Hlth Plan Inc		1.04	5	32,257,876	5.15%	91.97%	4	7,675	6.73%	92.64%
54976	Pacificsource Hlth Plans	4704	1.35	6	27,027,695	4.31%	96.28%	7	3,400	2.98%	95.62%
47098	Moda Hlth Plan Inc	1313	1.09	7	15,880,994	2.53%	98.81%	6	3,939	3.45%	99.08%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	0.76	8	7,444,784	1.19%	100.00%	8	1,052	0.92%	100.00%
69892	United Farm Family Life Ins Co	542	6.00	9	8	0.00%	100.00%	9	0	0.00%	100.00%
State Total					626,848,520		100.00%		114,024		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	2,415,604,625	66.90%	66.90%	1	254,616	56.51%	56.51%
77950	Health Alliance Medical Plans	1192	0.91	2	392,944,203	10.88%	77.78%	4	35,142	7.80%	64.31%
80799	Celtic Ins Co	1295	0.65	3	290,652,700	8.05%	85.83%	2	53,137	11.79%	76.10%
95109	Aetna Hlth Inc PA Corp	1	0.97	4	174,832,210	4.84%	90.68%	3	45,526	10.10%	86.20%
95776	UnitedHealthcare of IL Inc	707	0.73	5	123,134,605	3.41%	94.09%	5	24,293	5.39%	91.60%
95602	Cigna Hlthcare of IL Inc	901	0.84	6	40,955,119	1.13%	95.22%	9	5,338	1.18%	92.78%
16337	Oscar Hlth Plan Inc	4818	0.70	7	39,758,904	1.10%	96.32%	6	11,138	2.47%	95.25%
14104	Molina Hlthcare of IL Inc	1531	0.74	8	34,069,046	0.94%	97.27%	7	7,646	1.70%	96.95%
60054	Aetna Life Ins Co	1	1.84	9	33,842,991	0.94%	98.20%	8	5,888	1.31%	98.26%
95796	Quartz Hlth Benefit Plans Corp	4870	0.91	10	29,492,560	0.82%	99.02%	10	3,202	0.71%	98.97%
62286	Golden Rule Ins Co	707	0.78	11	23,742,682	0.66%	99.68%	11	3,199	0.71%	99.68%
12195	MercyCare HMO Inc	3595	0.94	12	8,616,282	0.24%	99.92%	12	1,173	0.26%	99.94%
16474	Medica Central Hlth Plan	1552	1.18	13	2,953,746	0.08%	100.00%	13	263	0.06%	100.00%
79413	UnitedHealthcare Ins Co	707	0.87	14	73,041	0.00%	100.00%	14	13	0.00%	100.00%
19178	Southern Guar Ins Co		-0.02	15	1,326	0.00%	100.00%	17	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	181.14	16	1,210	0.00%	100.00%	15	3	0.00%	100.00%
11121	Unified Life Ins Co	5016	0.00	17	1,199	0.00%	100.00%	20	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	4.74	18	558	0.00%	100.00%	17	1	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.19	19	45	0.00%	100.00%	20	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.93	20	42	0.00%	100.00%	20	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	21	0	0.00%	100.00%	17	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	21	0	0.00%	100.00%	16	2	0.00%	100.00%
State Total					3,610,677,094		100.00%		450,582		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.77	1	762,672,589	40.28%	40.28%	1	114,145	35.78%	35.78%
10142	CareSource IN Inc	3683	0.82	2	521,018,154	27.52%	67.80%	3	82,660	25.91%	61.70%
28207	Anthem Ins Co Inc	671	0.85	3	494,759,028	26.13%	93.93%	2	101,381	31.78%	93.48%
67369	Cigna Hlth & Life Ins Co	901	0.96	4	63,314,882	3.34%	97.28%	4	10,948	3.43%	96.91%
95109	Aetna Hlth Inc PA Corp	1	0.94	5	24,271,977	1.28%	98.56%	5	6,630	2.08%	98.99%
62286	Golden Rule Ins Co	707	0.65	6	19,480,324	1.03%	99.59%	6	2,409	0.76%	99.75%
97772	US Hlth & Life Ins Co Inc	4859	0.87	7	7,780,963	0.41%	100.00%	7	796	0.25%	100.00%
79413	UnitedHealthcare Ins Co	707	0.25	8	24,995	0.00%	100.00%	8	3	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.17	9	9,042	0.00%	100.00%	8	3	0.00%	100.00%
19178	Southern Guar Ins Co		0.20	10	1,659	0.00%	100.00%	10	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	11	0	0.00%	100.00%	10	1	0.00%	100.00%
State Total					1,893,333,613		100.00%		318,977		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95531	Wellmark Hlth Plan of IA Inc	770	0.88	1	548,374,186	56.79%	56.79%	1	83,606	58.07%	58.07%
88848	Wellmark Inc	770	0.90	2	172,834,548	17.90%	74.69%	3	22,796	15.83%	73.91%
15777	Oscar Ins Co	4818	0.84	3	144,613,501	14.98%	89.66%	2	26,767	18.59%	92.50%
12459	Medica Ins Co	1552	0.97	4	93,520,926	9.68%	99.35%	4	9,753	6.77%	99.27%
62286	Golden Rule Ins Co	707	1.00	5	6,317,292	0.65%	100.00%	5	1,049	0.73%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.00	6	6,818	0.00%	100.00%	6	0	0.00%	100.00%
State Total					965,667,271		100.00%		143,971		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.80	1	648,244,720	45.83%	45.83%	1	76,039	35.96%	35.96%
70729	BCBS Of KS Inc	430	0.99	2	291,063,807	20.58%	66.41%	3	30,400	14.38%	50.34%
79413	UnitedHealthcare Ins Co	707	0.85	3	150,405,908	10.63%	77.04%	2	34,104	16.13%	66.47%
60054	Aetna Life Ins Co	1	1.19	4	132,396,700	9.36%	86.40%	4	27,828	13.16%	79.63%
14345	Sunflower State Hlth Plan Inc	1295	0.78	5	64,968,780	4.59%	90.99%	5	21,593	10.21%	89.84%
15777	Oscar Ins Co	4818	0.90	6	64,843,716	4.58%	95.58%	6	12,497	5.91%	95.75%
47171	BCBS of KC	537	0.91	7	35,110,291	2.48%	98.06%	7	4,786	2.26%	98.01%
12459	Medica Ins Co	1552	1.06	8	13,371,599	0.95%	99.00%	9	1,809	0.86%	98.87%
97772	US Hlth & Life Ins Co Inc	4859	0.83	9	11,104,202	0.79%	99.79%	8	2,058	0.97%	99.84%
62286	Golden Rule Ins Co	707	0.81	10	2,039,869	0.14%	99.93%	10	330	0.16%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-2.73	11	908,469	0.06%	100.00%	16	0	0.00%	100.00%
95315	Good Hlth Hmo Inc	537	0.30	12	22,745	0.00%	100.00%	11	2	0.00%	100.00%
19178	Southern Guar Ins Co		-0.01	13	4,551	0.00%	100.00%	12	1	0.00%	100.00%
58033	Knights Of Columbus		25.60	14	3,177	0.00%	100.00%	12	1	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	4.42	15	476	0.00%	100.00%	16	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	16	0	0.00%	100.00%	12	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	16	0	0.00%	100.00%	12	1	0.00%	100.00%
State Total					1,414,489,010		100.00%		211,450		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.89	1	323,176,443	48.29%	48.29%	1	43,116	47.53%	47.53%
15479	CareSource KY Co	3683	1.05	2	174,325,258	26.05%	74.33%	3	19,838	21.87%	69.40%
15510	WellCare Hlth Plans of KY Inc	1295	0.86	3	163,266,246	24.39%	98.73%	2	26,102	28.78%	98.18%
16596	Molina Hlthcare of KY Inc	1531	0.83	4	8,342,000	1.25%	99.97%	4	1,534	1.69%	99.87%
19178	Southern Guar Ins Co		0.20	5	263,559	0.04%	100.01%	5	95	0.10%	99.97%
96644	United Hlthcare of KY Ltd	707	1.92	6	39,030	0.01%	100.02%	6	7	0.01%	99.98%
79413	UnitedHealthcare Ins Co	707	1.42	7	19,813	0.00%	100.02%	12	1	0.00%	99.98%
62286	Golden Rule Ins Co	707	9.80	8	14,686	0.00%	100.02%	7	5	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	16.73	9	4,558	0.00%	100.02%	10	2	0.00%	99.99%
65757	Shelter Life Ins Co	123	-0.52	10	1,346	0.00%	100.02%	9	3	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	3.81	11	460	0.00%	100.02%	10	2	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.00	12	389	0.00%	100.02%	8	4	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	0.74	13	257	0.00%	100.02%	12	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.86	14	37	0.00%	100.02%	14	0	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	-0.07	97	-165,880	-0.02%	100.00%	14	0	0.00%	100.00%
State Total					669,288,202		100.00%		90,710		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95643	Hmo LA Inc	438	0.80	1	955,794,986	46.09%	46.09%	1	98,146	35.23%	35.23%
17514	Ambetter Hlth of LA Inc	1295	0.58	2	369,507,843	17.82%	63.91%	2	76,609	27.50%	62.73%
81200	Louisiana Hlth Serv & Ind Co	438	0.93	3	368,370,051	17.76%	81.68%	4	28,759	10.32%	73.06%
79413	UnitedHealthcare Ins Co	707	0.71	4	300,379,279	14.49%	96.16%	3	57,210	20.54%	93.59%
16635	CHRISTUS Hlth Plan LA	4958	0.83	5	72,060,428	3.48%	99.64%	5	17,306	6.21%	99.80%
13970	Louisiana Healthcare Connections Inc	1295	-0.17	6	6,877,744	0.33%	99.97%	12	0	0.00%	99.80%
62286	Golden Rule Ins Co	707	1.05	7	2,292,233	0.11%	100.08%	6	406	0.15%	99.95%
95642	Humana Hlth Benefit Plan of LA Inc	119	-0.18	8	320,730	0.02%	100.09%	12	0	0.00%	99.95%
19178	Southern Guar Ins Co		0.15	9	320,160	0.02%	100.11%	7	118	0.04%	99.99%
75094	Life Ins Co Of LA		0.41	10	27,326	0.00%	100.11%	12	0	0.00%	99.99%
65757	Shelter Life Ins Co	123	-0.08	11	1,820	0.00%	100.11%	10	2	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	114.40	12	1,754	0.00%	100.11%	8	9	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	0.00	13	266	0.00%	100.11%	11	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	14	165	0.00%	100.11%	9	8	0.00%	100.00%
95584	Vantage Hlth Plan Inc	438	0.59	93	-2,321,291	-0.11%	100.00%	12	0	0.00%	100.00%
State Total					2,073,633,495		100.00%		278,574		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.91	1	220,985,812	38.72%	38.72%	1	28,838	44.01%	44.01%
15077	Maine Comm Hlth Options		1.03	2	194,872,096	34.15%	72.87%	2	20,067	30.63%	74.64%
96911	Harvard Pilgrim Hlth Care Inc	4742	1.07	3	149,470,874	26.19%	99.06%	3	15,720	23.99%	98.63%
17315	Taro Hlth Plan of ME Inc	5056	1.13	4	4,354,494	0.76%	99.83%	4	798	1.22%	99.85%
18975	HPHC Ins Co Inc	4742	1.29	5	986,870	0.17%	100.00%	5	93	0.14%	99.99%
58033	Knights Of Columbus		-42.66	6	874	0.00%	100.00%	7	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-18.43	7	449	0.00%	100.00%	7	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.86	8	0	0.00%	100.00%	6	2	0.00%	100.00%
State Total					570,671,469		100.00%		65,520		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	1.28	1	719,958,903	47.29%	47.29%	1	124,252	44.17%	44.17%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.39	2	253,483,936	16.65%	63.94%	3	53,283	18.94%	63.11%
96940	Optimum Choice Inc	707	1.16	3	241,301,233	15.85%	79.79%	2	72,118	25.64%	88.74%
47058	Carefirst of MD Inc	380	1.26	4	176,985,065	11.62%	91.41%	4	17,923	6.37%	95.12%
53007	Group Hospitalization & Med Srvcs	380	1.37	5	111,064,896	7.29%	98.71%	5	9,363	3.33%	98.44%
95109	Aetna Hlth Inc PA Corp	1	1.45	6	12,837,189	0.84%	99.55%	6	3,177	1.13%	99.57%
62286	Golden Rule Ins Co	707	0.75	7	6,830,277	0.45%	100.00%	7	1,171	0.42%	99.99%
79413	UnitedHealthcare Ins Co	707	-1.98	8	19,669	0.00%	100.00%	11	4	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	3.99	9	16,639	0.00%	100.00%	8	13	0.00%	100.00%
82406	All Savers Ins Co	707	5.77	10	1,450	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.29	11	888	0.00%	100.00%	9	5	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	12	119	0.00%	100.00%	12	2	0.00%	100.00%
95025	United Hlthcare Mid Atlantic Inc	707	5.16	13	51	0.00%	100.00%	13	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	14	0	0.00%	100.00%	9	5	0.00%	100.00%
State Total					1,522,500,315		100.00%		281,316		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14131	Tufts Hlth Public Plans Inc	4742	0.97	1	903,269,252	40.50%	40.50%	1	186,458	47.93%	47.93%
13203	Boston Medical Center Hlth Plan Inc		0.93	2	401,214,925	17.99%	58.48%	2	105,586	27.14%	75.06%
11109	Mass Gen Brigham Hlth Plan Inc	4934	0.85	3	309,660,934	13.88%	72.36%	3	26,213	6.74%	81.80%
12219	BCBS of MA HMO Blue Inc	3637	1.23	4	241,467,696	10.83%	83.19%	5	24,457	6.29%	88.09%
96911	Harvard Pilgrim Hlth Care Inc	4742	1.11	5	228,690,469	10.25%	93.44%	4	24,993	6.42%	94.51%
95541	Fallon Comm Hlth Plan Inc	4741	0.95	6	74,055,118	3.32%	96.76%	6	12,673	3.26%	97.77%
95673	Health New England Inc	4756	0.95	7	57,407,125	2.57%	99.34%	7	7,485	1.92%	99.69%
79413	UnitedHealthcare Ins Co	707	1.20	8	12,811,276	0.57%	99.91%	8	933	0.24%	99.93%
18975	HPHC Ins Co Inc	4742	0.71	9	1,956,232	0.09%	100.00%	9	230	0.06%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.29	10	32,145	0.00%	100.00%	11	5	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	173.05	11	1,476	0.00%	100.00%	12	4	0.00%	99.99%
11121	Unified Life Ins Co	5016	0.00	12	1,167	0.00%	100.00%	16	0	0.00%	99.99%
58033	Knights Of Columbus		1.01	13	882	0.00%	100.00%	13	2	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	0.00	14	0	0.00%	100.00%	14	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	14	0	0.00%	100.00%	14	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	14	0	0.00%	100.00%	10	18	0.00%	100.00%
State Total					2,230,568,697		100.00%		389,059		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95561	Priority Hlth	3383	0.89	1	906,161,314	30.05%	30.05%	1	154,134	29.52%	29.52%
95610	Blue Care Network Of MI	572	0.93	2	580,335,408	19.24%	49.29%	3	94,075	18.02%	47.54%
54291	BCBS of MI Mut Ins Co	572	0.96	3	543,636,617	18.03%	67.32%	4	54,278	10.40%	57.94%
52563	Meridian Hlth Plan of MI Inc	1295	0.82	4	486,042,618	16.12%	83.44%	2	115,109	22.05%	79.98%
52630	Molina Hlthcare of MI	1531	0.78	5	176,266,737	5.85%	89.28%	5	35,687	6.84%	86.82%
95467	UnitedHealthcare Comm Plan Inc	707	0.81	6	136,641,683	4.53%	93.81%	6	35,234	6.75%	93.57%
95849	University of MI Hlth Plan	3408	0.86	7	74,432,512	2.47%	96.28%	7	12,986	2.49%	96.05%
62286	Golden Rule Ins Co	707	0.81	8	34,094,833	1.13%	97.41%	8	6,000	1.15%	97.20%
14217	McLaren Hlth Plan Comm	4700	1.01	9	21,106,109	0.70%	98.11%	11	2,418	0.46%	97.67%
12208	Priority Hlth Ins Co	3383	0.88	10	20,025,900	0.66%	98.78%	9	5,416	1.04%	98.70%
60134	Alliance Hlth & Life Ins Co	1311	0.91	11	14,716,248	0.49%	99.26%	12	2,118	0.41%	99.11%
95844	Health Alliance Plan Of MI	1311	0.77	12	11,144,954	0.37%	99.63%	13	1,628	0.31%	99.42%
15777	Oscar Ins Co	4818	0.79	13	8,905,312	0.30%	99.93%	10	2,909	0.56%	99.98%
97772	US Hlth & Life Ins Co Inc	4859	-0.04	14	1,665,525	0.06%	99.98%	16	0	0.00%	99.98%
19178	Southern Guar Ins Co		0.18	15	314,118	0.01%	100.00%	14	114	0.02%	100.00%
14224	Humana Medical Plan of MI Inc	119	0.46	16	143,806	0.00%	100.00%	16	0	0.00%	100.00%
71439	Assurity Life Ins Co	4862	6.47	17	2,106	0.00%	100.00%	15	3	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	2.79	18	14	0.00%	100.00%	16	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	110	-1	0.00%	100.00%	16	0	0.00%	100.00%
State Total					3,015,635,813	100.00%			522,109	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95649	HMO dba Blue Plus	461	1.15	1	337,899,059	31.56%	31.56%	1	57,058	31.17%	31.17%
52629	UCare MN	4380	0.97	2	279,625,846	26.12%	57.67%	2	49,414	26.99%	58.16%
95766	Healthpartners Inc	1258	1.25	3	255,606,611	23.87%	81.55%	3	48,415	26.45%	84.60%
12459	Medica Ins Co	1552	1.22	4	171,086,415	15.98%	97.52%	4	26,130	14.27%	98.87%
12924	UCare Hlth Inc	4380	1.00	5	11,998,620	1.12%	98.65%	10	0	0.00%	98.87%
14202	Quartz Hlth Plan MN Corp	4870	1.11	6	8,529,986	0.80%	99.44%	5	1,557	0.85%	99.72%
44547	Healthpartners Ins Co	1258	0.95	7	5,876,270	0.55%	99.99%	6	463	0.25%	99.98%
79413	UnitedHealthcare Ins Co	707	1.28	8	83,423	0.01%	100.00%	7	24	0.01%	99.99%
25178	State Farm Mut Auto Ins Co	176	4.45	9	7,662	0.00%	100.00%	10	0	0.00%	99.99%
80799	Celtic Ins Co	1295	-150.81	10	7,362	0.00%	100.00%	9	7	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-184.66	11	1,893	0.00%	100.00%	8	10	0.01%	100.00%
State Total					1,070,723,147		100.00%		183,078		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15762	Ambetter of Magnolia Inc	1295	0.84	1	1,463,782,536	66.61%	66.61%	1	190,124	58.31%	58.31%
67369	Cigna Hlth & Life Ins Co	901	0.83	2	348,890,400	15.88%	82.49%	2	60,572	18.58%	76.88%
60111	BCBS Of MS Mut Ins Co	1126	0.92	3	161,614,975	7.35%	89.84%	4	26,160	8.02%	84.90%
16301	Molina Hlthcare of MS Inc	1531	0.71	4	141,597,444	6.44%	96.29%	3	33,063	10.14%	95.04%
95716	United Hlth Care of MS Inc	707	0.71	5	48,838,136	2.22%	98.51%	5	9,247	2.84%	97.88%
16735	Primewell Hlth Serv of MS Inc	438	1.06	6	21,185,446	0.96%	99.47%	6	3,055	0.94%	98.82%
62286	Golden Rule Ins Co	707	0.75	7	10,626,275	0.48%	99.96%	7	2,114	0.65%	99.46%
73288	Humana Ins Co	119	0.70	8	765,738	0.03%	99.99%	14	0	0.00%	99.46%
19178	Southern Guar Ins Co		0.13	9	183,138	0.01%	100.00%	10	68	0.02%	99.48%
79413	UnitedHealthcare Ins Co	707	0.38	10	26,061	0.00%	100.00%	13	3	0.00%	99.49%
64246	Guardian Life Ins Co Of Amer	429	-11.97	11	5,197	0.00%	100.00%	11	8	0.00%	99.49%
65757	Shelter Life Ins Co	123	4.63	12	3,823	0.00%	100.00%	12	4	0.00%	99.49%
60488	American Gen Life Ins Co	12	0.00	13	2,450	0.00%	100.00%	9	70	0.02%	99.51%
16329	WellCare of MS Inc	1295	0.00	14	0	0.00%	100.00%	8	1,597	0.49%	100.00%
State Total					2,197,521,619		100.00%		326,085		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.62	1	1,162,703,440	41.66%	41.66%	1	136,675	34.77%	34.77%
78972	Healthy Alliance Life Ins Co	671	0.80	2	750,447,828	26.89%	68.56%	2	111,198	28.29%	63.05%
60054	Aetna Life Ins Co	1	0.72	3	257,154,879	9.21%	77.77%	4	38,380	9.76%	72.81%
79413	UnitedHealthcare Ins Co	707	0.72	4	231,638,652	8.30%	86.07%	3	44,703	11.37%	84.19%
15777	Oscar Ins Co	4818	0.81	5	137,717,153	4.93%	91.01%	5	24,772	6.30%	90.49%
60040	Cox Hlth Systems Ins Co	1203	0.89	6	72,172,243	2.59%	93.59%	7	10,110	2.57%	93.06%
47171	BCBS of KC	537	0.91	7	69,503,987	2.49%	96.08%	8	9,165	2.33%	95.39%
12459	Medica Ins Co	1552	1.00	8	64,644,672	2.32%	98.40%	6	12,189	3.10%	98.49%
62286	Golden Rule Ins Co	707	0.89	9	29,497,970	1.06%	99.46%	9	4,536	1.15%	99.64%
16592	Medica Central Ins Co	1552	0.83	10	11,928,617	0.43%	99.88%	10	1,374	0.35%	99.99%
67369	Cigna Hlth & Life Ins Co	901	5.86	11	2,980,481	0.11%	99.99%	16	0	0.00%	99.99%
95358	Hmo MO Inc	671	0.25	12	235,292	0.01%	100.00%	11	7	0.00%	100.00%
95315	Good Hlth Hmo Inc	537	0.06	13	16,428	0.00%	100.00%	14	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	-11.30	14	10,915	0.00%	100.00%	11	7	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	22.57	15	2,596	0.00%	100.00%	11	7	0.00%	100.00%
19178	Southern Guar Ins Co		3.23	16	1,875	0.00%	100.00%	16	0	0.00%	100.00%
58033	Knights Of Columbus		0.23	17	1,774	0.00%	100.00%	15	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	2.11	18	9	0.00%	100.00%	16	0	0.00%	100.00%
73288	Humana Ins Co	119	0.09	115	-3,564	0.00%	100.00%	16	0	0.00%	100.00%
State Total					2,790,655,247	100.00%			393,126	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.07	1	253,826,319	48.34%	48.34%	1	38,029	51.68%	51.68%
14933	Montana Hlth Cooperative		1.09	2	184,887,834	35.21%	83.54%	2	25,162	34.20%	85.88%
54976	Pacificsource Hlth Plans	4704	0.96	3	86,421,644	16.46%	100.00%	3	10,391	14.12%	100.00%
State Total					525,135,797		100.00%		73,582		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15902	Nebraska Total Care Inc	1295	0.79	1	529,550,050	55.86%	55.86%	1	70,781	58.03%	58.03%
12459	Medica Ins Co	1552	1.08	2	254,103,281	26.80%	82.66%	2	32,566	26.70%	84.73%
77780	BCBS Of NE	4858	0.99	3	143,808,768	15.17%	97.83%	3	16,418	13.46%	98.19%
15777	Oscar Ins Co	4818	0.86	4	10,901,830	1.15%	98.98%	5	929	0.76%	98.96%
62286	Golden Rule Ins Co	707	0.90	5	9,562,394	1.01%	99.99%	4	1,235	1.01%	99.97%
19178	Southern Guar Ins Co		0.38	6	100,899	0.01%	100.00%	6	35	0.03%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	7	151	0.00%	100.00%	7	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	71.05	8	23	0.00%	100.00%	8	1	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.00	9	6	0.00%	100.00%	9	0	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	-1.21	10	3	0.00%	100.00%	9	0	0.00%	100.00%
State Total					948,027,405		100.00%		121,967		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.89	1	223,320,317	32.06%	32.06%	1	39,189	35.79%	35.79%
16143	SilverSummit Healthplan Inc	1295	0.74	2	133,185,887	19.12%	51.18%	3	16,836	15.38%	51.17%
95473	Hmo CO Inc	671	0.99	3	110,580,419	15.88%	67.06%	2	20,461	18.69%	69.86%
71420	Sierra Hlth & Life Ins Co Inc	707	0.98	4	68,557,762	9.84%	76.90%	4	10,363	9.47%	79.32%
95153	SelectHealth Inc	880	1.25	5	58,969,931	8.47%	85.37%	5	7,894	7.21%	86.53%
95350	Hometown Hlth Plan Inc	4791	0.96	6	34,960,575	5.02%	90.39%	7	4,562	4.17%	90.70%
95407	Aetna Hlth of Utah Inc	1	1.01	7	34,852,985	5.00%	95.39%	6	7,277	6.65%	97.35%
48305	Hometown Hlth Providers Ins Co	4791	0.92	8	25,749,007	3.70%	99.09%	8	1,974	1.80%	99.15%
62286	Golden Rule Ins Co	707	0.66	9	4,758,486	0.68%	99.77%	9	676	0.62%	99.77%
11011	Rocky Mountain Hospital & Medical	671	2.13	10	726,881	0.10%	99.88%	10	200	0.18%	99.95%
17064	Molina Hlthcare of NV Inc	1531	0.77	11	564,573	0.08%	99.96%	12	20	0.02%	99.97%
16348	Imperial Ins Cos Inc	4995	0.74	12	163,651	0.02%	99.98%	11	33	0.03%	100.00%
19178	Southern Guar Ins Co		0.26	13	131,102	0.02%	100.00%	14	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	4.23	14	158	0.00%	100.00%	14	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	15	0	0.00%	100.00%	13	2	0.00%	100.00%
State Total					696,521,734		100.00%		109,487		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.89	1	254,798,573	62.88%	62.88%	1	54,955	73.43%	73.43%
80799	Celtic Ins Co	1295	0.79	2	115,540,479	28.51%	91.39%	2	15,496	20.70%	94.13%
96717	Harvard Pilgrim Health Care New Eng	4742	1.18	3	30,106,119	7.43%	98.82%	3	3,910	5.22%	99.35%
53759	Anthem Hlth Plans of NH	671	1.30	4	4,778,833	1.18%	100.00%	4	483	0.65%	100.00%
State Total					405,224,004		100.00%		74,844		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.96	1	2,262,297,975	61.29%	61.29%	1	240,828	48.54%	48.54%
60061	AmeriHealth Ins Co Of NJ	936	0.98	2	660,888,366	17.90%	79.19%	2	108,652	21.90%	70.44%
60054	Aetna Life Ins Co	1	1.11	3	499,748,413	13.54%	92.73%	3	99,908	20.14%	90.57%
16231	Oscar Garden State Ins Corp	4818	1.13	4	152,913,672	4.14%	96.87%	4	23,108	4.66%	95.23%
79413	UnitedHealthcare Ins Co	707	0.96	5	79,480,408	2.15%	99.02%	5	18,427	3.71%	98.94%
16789	WellCare Hlth Ins Co of NJ Inc	1295	0.95	6	22,139,187	0.60%	99.62%	6	5,055	1.02%	99.96%
78026	Oxford Hlth Ins Inc	707	1.33	7	11,840,410	0.32%	99.94%	7	120	0.02%	99.98%
95044	AmeriHealth Hmo Inc	936	1.57	8	2,051,969	0.06%	100.00%	8	39	0.01%	99.99%
25178	State Farm Mut Auto Ins Co	176	3.96	9	28,100	0.00%	100.00%	10	10	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	0.00	10	3,458	0.00%	100.00%	9	12	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.35	11	1,074	0.00%	100.00%	11	9	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	85.06	12	1,053	0.00%	100.00%	12	5	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-0.23	13	13	0.00%	100.00%	13	0	0.00%	100.00%
State Total					3,691,394,098		100.00%		496,173		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.08	1	217,491,453	46.36%	46.36%	1	32,908	47.17%	47.17%
95330	Presbyterian Hlth Plan Inc	481	1.09	2	112,182,235	23.91%	70.28%	2	17,572	25.19%	72.35%
95739	Molina Hlthcare of NM	1531	0.82	3	64,977,052	13.85%	84.13%	3	7,605	10.90%	83.25%
16351	Western Sky Community Care Inc	1295	0.86	4	40,408,646	8.61%	92.74%	5	5,004	7.17%	90.42%
13214	Unitedhealthcare of NM Inc	707	1.23	5	34,012,234	7.25%	99.99%	4	5,973	8.56%	98.99%
62286	Golden Rule Ins Co	707	0.13	6	35,073	0.01%	100.00%	7	7	0.01%	99.00%
19178	Southern Guar Ins Co		1.11	7	3,150	0.00%	100.00%	10	0	0.00%	99.00%
79413	UnitedHealthcare Ins Co	707	0.02	8	2,041	0.00%	100.00%	8	2	0.00%	99.00%
64246	Guardian Life Ins Co Of Amer	429	-25.61	9	691	0.00%	100.00%	8	2	0.00%	99.00%
69892	United Farm Family Life Ins Co	542	2.86	10	133	0.00%	100.00%	10	0	0.00%	99.00%
14154	Christus Hlth Plan	4958	0.00	11	0	0.00%	100.00%	6	697	1.00%	100.00%
State Total					469,112,708		100.00%		69,770		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55107	Excellus Hlth Plan Inc	1186	0.94	1	222,499,123	20.88%	20.88%	1	22,535	25.63%	25.63%
95521	MVP Hlth Plan Inc	1198	0.85	2	189,519,436	17.79%	38.67%	2	21,037	23.93%	49.56%
16466	iCircle Serv of the Finger Lakes Inc		0.92	3	167,283,122	15.70%	54.37%	7	4,538	5.16%	54.72%
95085	UnitedHealthcare Of NY Inc	707	0.96	4	106,962,852	10.04%	64.41%	5	5,945	6.76%	61.48%
15281	Oscar Ins Corp	4818	0.84	5	100,529,905	9.44%	73.85%	3	10,291	11.70%	73.19%
55247	Health Ins Plan of Greater NY	1127	0.47	6	90,882,543	8.53%	82.38%	8	3,866	4.40%	77.58%
47034	Independent Hlth Benefits Corp	4894	0.99	7	77,161,870	7.24%	89.62%	4	9,362	10.65%	88.23%
55204	Highmark Western & Northeastern NY	812	1.16	8	55,494,313	5.21%	94.83%	6	5,206	5.92%	94.15%
95491	Capital District Physicians Hlthpln	4708	0.96	9	37,368,024	3.51%	98.34%	9	3,718	4.23%	98.38%
95479	Oxford Hlth Plans NY Inc	707	0.00	10	8,689,663	0.82%	99.16%	22	0	0.00%	98.38%
62944	Equitable Financial Life Ins Co	4965	2.61	11	3,352,890	0.31%	99.47%	10	921	1.05%	99.43%
95433	Empire Healthchoice HMO Inc	671	-0.15	12	3,060,688	0.29%	99.76%	22	0	0.00%	99.43%
60093	United Hlthcare Ins Co Of NY	707	1.19	13	1,993,658	0.19%	99.94%	12	100	0.11%	99.54%
62308	Connecticut Gen Life Ins Co	901	1.72	14	470,675	0.04%	99.99%	11	158	0.18%	99.72%
64246	Guardian Life Ins Co Of Amer	429	7.40	15	82,624	0.01%	100.00%	13	91	0.10%	99.82%
67369	Cigna Hlth & Life Ins Co	901	3.38	16	23,523	0.00%	100.00%	16	32	0.04%	99.86%
70106	United States Life Ins Co in the Cit	12	2.69	17	15,900	0.00%	100.00%	14	64	0.07%	99.93%
61409	National Benefit Life Ins Co	4750	-1.35	18	12,450	0.00%	100.00%	15	47	0.05%	99.99%
78026	Oxford Hlth Ins Inc	707	0.77	19	2,331	0.00%	100.00%	19	1	0.00%	99.99%
19178	Southern Guar Ins Co		-0.09	20	1,757	0.00%	100.00%	19	1	0.00%	99.99%
25178	State Farm Mut Auto Ins Co	176	3.24	21	1,449	0.00%	100.00%	19	1	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.00	22	0	0.00%	100.00%	18	3	0.00%	99.99%
55093	Empire Healthchoice Assur Inc	671	2.43	97	-6,517	0.00%	100.00%	17	5	0.01%	100.00%
16031	Healthfirst Ins Co Inc	4778	-103.61	98	-15,003	0.00%	100.00%	22	0	0.00%	100.00%
State Total					1,065,387,276		100.00%		87,922		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.85	1	3,554,865,132	49.77%	49.77%	1	413,412	42.85%	42.85%
95109	Aetna Hlth Inc PA Corp	1	0.93	2	2,070,452,224	28.99%	78.75%	2	328,686	34.07%	76.92%
16395	AmBetter of NC Inc	1295	0.75	3	914,687,670	12.81%	91.56%	3	120,226	12.46%	89.38%
95103	UnitedHealthcare of NC Inc	707	0.86	4	290,118,208	4.06%	95.62%	4	49,455	5.13%	94.51%
95132	Cigna Hlthcare of NC Inc	901	0.83	5	194,721,659	2.73%	98.34%	5	22,733	2.36%	96.86%
16539	AmeriHealth Caritas NC Inc	936	0.72	6	55,683,093	0.78%	99.12%	6	15,385	1.59%	98.46%
17366	CareSource NC Co	3683	1.02	7	36,103,612	0.51%	99.63%	7	8,878	0.92%	99.38%
16852	Oscar Hlth Plan of NC Inc	4818	0.69	8	22,062,679	0.31%	99.94%	8	5,403	0.56%	99.94%
62286	Golden Rule Ins Co	707	0.80	9	3,863,250	0.05%	99.99%	9	521	0.05%	99.99%
80799	Celtic Ins Co	1295	1.42	10	471,502	0.01%	100.00%	10	28	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	1.52	11	37,494	0.00%	100.00%	13	4	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	4.57	12	6,576	0.00%	100.00%	15	1	0.00%	100.00%
95710	UnitedHealthcare of WI Inc	707	4.65	13	3,746	0.00%	100.00%	17	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.09	14	1,035	0.00%	100.00%	14	2	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	15	679	0.00%	100.00%	11	24	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	45.88	16	374	0.00%	100.00%	12	5	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	17	351	0.00%	100.00%	15	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	2.87	18	23	0.00%	100.00%	17	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	3.90	101	-114	0.00%	100.00%	17	0	0.00%	100.00%
State Total					7,143,079,193	100.00%			964,764	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		1.07	1	203,881,942	63.00%	63.00%	1	30,319	57.99%	57.99%
95683	Sanford Hlth Plan	1246	1.05	2	108,161,711	33.42%	96.42%	2	20,013	38.28%	96.27%
52626	Medica Hlth Plans	1552	1.22	3	11,569,959	3.58%	100.00%	3	1,950	3.73%	100.00%
58033	Knights Of Columbus		0.18	4	12,673	0.00%	100.00%	4	0	0.00%	100.00%
State Total					323,626,285		100.00%		52,282		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11834	Buckeye Comm Hlth Plan Inc	1295	0.70	1	696,804,514	19.31%	19.31%	2	86,278	15.51%	115.51%
10345	Community Ins Company	671	0.86	2	665,310,482	18.44%	37.74%	1	102,081	18.35%	18.35%
95201	Caresource	3683	0.82	3	473,045,709	13.11%	50.85%	5	70,070	12.59%	30.94%
12334	Molina Hlthcare of OH Inc	1531	0.72	4	464,519,049	12.87%	63.72%	3	77,720	13.97%	44.91%
95828	Medical Hlth Insuring Corp of OH	730	0.95	5	352,137,466	9.76%	73.48%	6	52,894	9.51%	54.42%
16416	Oscar Buckeye State Ins Corp	4818	0.82	6	299,284,979	8.29%	81.78%	4	72,324	13.00%	67.42%
95186	United Hlthcare of OH Inc	707	0.76	7	174,210,007	4.83%	86.60%	7	32,466	5.84%	73.25%
16202	Oscar Ins Corp of OH	4818	0.85	8	155,985,950	4.32%	90.93%	9	10,521	1.89%	75.14%
95109	Aetna Hlth Inc PA Corp	1	0.93	9	114,779,384	3.18%	94.11%	8	24,166	4.34%	79.49%
29076	Medical Mut Of OH	730	0.70	10	68,528,268	1.90%	96.01%	10	8,862	1.59%	81.08%
77216	Aultcare Ins Co	4805	0.90	11	57,569,018	1.60%	97.60%	12	6,453	1.16%	82.24%
10649	Summa Ins Co Inc	3259	0.77	12	45,697,007	1.27%	98.87%	11	8,034	1.44%	83.69%
62286	Golden Rule Ins Co	707	0.74	13	22,789,212	0.63%	99.50%	13	2,264	0.41%	84.09%
11518	Paramount Ins Co	730	1.13	14	17,052,359	0.47%	99.97%	14	2,141	0.38%	84.48%
95677	The Hlth Plan of WVA Inc	1297	0.63	15	717,650	0.02%	99.99%	15	48	0.01%	84.49%
17104	Sidacar Hlth Ins Co		-0.64	16	173,255	0.00%	100.00%	20	0	0.00%	84.49%
17510	Antidote Hlth Plan of OH Inc	5057	0.41	17	81,058	0.00%	100.00%	16	22	0.00%	84.49%
79413	UnitedHealthcare Ins Co	707	0.40	18	33,717	0.00%	100.00%	17	7	0.00%	84.49%
95348	Humana Hlth Plan of OH Inc	119	-1.90	19	28,552	0.00%	100.00%	20	0	0.00%	84.49%
64246	Guardian Life Ins Co Of Amer	429	29.67	20	10,263	0.00%	100.00%	18	6	0.00%	84.49%
19178	Southern Guar Ins Co		0.02	21	4,737	0.00%	100.00%	19	3	0.00%	84.49%
69892	United Farm Family Life Ins Co	542	-1.75	22	28	0.00%	100.00%	20	0	0.00%	84.49%
State Total					3,608,762,664		100.00%		556,360		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.00	1	1,337,693,941	65.17%	65.17%	1	164,264	56.77%	56.77%
80799	Celtic Ins Co	1295	0.52	2	404,293,076	19.70%	84.87%	2	66,585	23.01%	79.78%
11691	CommunityCare HMO Inc	3487	0.90	3	99,816,096	4.86%	89.73%	4	16,248	5.62%	85.40%
96903	UnitedHealthcare of OK Inc	707	0.78	4	68,895,019	3.36%	93.09%	3	16,418	5.67%	91.07%
15777	Oscar Ins Co	4818	0.82	5	65,889,252	3.21%	96.30%	6	12,153	4.20%	95.27%
12459	Medica Ins Co	1552	0.91	6	65,722,276	3.20%	99.50%	5	12,439	4.30%	99.57%
62286	Golden Rule Ins Co	707	0.92	7	7,835,421	0.38%	99.88%	7	902	0.31%	99.88%
17508	Taro Hlth Plan of OK Inc	5056	0.99	8	2,399,773	0.12%	100.00%	8	329	0.11%	100.00%
79413	UnitedHealthcare Ins Co	707	0.61	9	49,308	0.00%	100.00%	9	5	0.00%	100.00%
19178	Southern Guar Ins Co		-0.01	10	3,382	0.00%	100.00%	11	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-18.49	11	3,092	0.00%	100.00%	10	3	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	12	182	0.00%	100.00%	11	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	6.25	13	158	0.00%	100.00%	11	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	2.75	14	8	0.00%	100.00%	14	0	0.00%	100.00%
95710	UnitedHealthcare of WI Inc	707	4.81	100	-279	0.00%	100.00%	14	0	0.00%	100.00%
State Total					2,052,600,705		100.00%		289,352		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95005	Providence Hlth Plan	4788	0.95	1	357,237,634	28.45%	28.45%	1	41,427	26.07%	26.07%
47098	Moda Hlth Plan Inc	1313	1.03	2	242,173,810	19.28%	47.73%	4	27,819	17.51%	43.58%
54933	Regence BCBS of OR	1207	1.02	3	230,533,183	18.36%	66.09%	2	34,336	21.61%	65.18%
54976	Pacificsource Hlth Plans	4704	1.00	4	217,355,358	17.31%	83.40%	5	23,724	14.93%	80.11%
95540	Kaiser Found Hlth Plan of the NW	601	1.07	5	206,539,089	16.45%	99.84%	3	31,361	19.74%	99.85%
95303	BridgeSpan Hlth Co	1207	0.70	6	1,988,608	0.16%	100.00%	6	238	0.15%	100.00%
11121	Unified Life Ins Co	5016	0.00	7	1,408	0.00%	100.00%	7	0	0.00%	100.00%
State Total					1,255,829,090		100.00%		158,905		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.93	1	757,906,793	20.39%	20.39%	3	80,327	15.83%	115.83%
15345	UPMC Hlth Options Inc	1324	0.87	2	710,505,861	19.12%	39.51%	2	104,620	20.62%	136.45%
95056	Keystone Hlth Plan E Inc	936	0.96	3	654,478,221	17.61%	57.12%	1	117,792	23.21%	23.21%
14411	Capital Advantage Assur Co	1230	1.03	4	485,702,414	13.07%	70.19%	4	53,621	10.57%	33.78%
93688	QCC Ins Co	936	0.95	5	276,409,381	7.44%	77.63%	6	31,468	6.20%	39.98%
15508	Highmark Benefits Grp Inc	812	0.99	6	246,493,174	6.63%	84.26%	8	27,125	5.35%	45.33%
16041	Pennsylvania Hlth & Wellness Inc	1295	0.84	7	168,383,043	4.53%	88.79%	5	35,093	6.92%	52.25%
95923	Geisinger Hlth Plan	601	0.97	8	165,275,801	4.45%	93.24%	9	15,743	3.10%	55.35%
15507	Highmark Coverage Advantage Inc	812	0.92	9	145,465,173	3.91%	97.15%	7	29,821	5.88%	61.23%
12743	Geisinger Quality Options Inc	601	0.88	10	37,961,641	1.02%	98.17%	10	3,137	0.62%	61.84%
15451	UPMC Hlth Coverage Inc	1324	0.90	11	20,851,185	0.56%	98.73%	12	2,005	0.40%	62.24%
16590	Oscar Hlth Plan of PA Inc	4818	0.93	12	17,542,966	0.47%	99.20%	11	2,591	0.51%	62.75%
67369	Cigna Hlth & Life Ins Co	901	0.78	13	10,131,199	0.27%	99.48%	13	1,259	0.25%	63.00%
62286	Golden Rule Ins Co	707	0.78	14	8,452,460	0.23%	99.70%	14	1,242	0.24%	63.24%
95048	Highmark Choice Co	812	0.73	15	6,792,232	0.18%	99.89%	15	675	0.13%	63.38%
60147	First Priority Life Ins Co Inc	812	0.77	16	1,710,617	0.05%	99.93%	17	205	0.04%	63.42%
95199	Keystone Hlth Plan Central Inc	1230	1.11	17	1,606,172	0.04%	99.98%	16	568	0.11%	63.53%
71768	HM Hlth Ins Co	812	0.79	18	804,686	0.02%	100.00%	18	106	0.02%	63.55%
96601	Hmo Of NE PA	812	0.02	19	45,437	0.00%	100.00%	24	0	0.00%	63.55%
11018	Upmc Hlth Benefits Inc	1324	-0.63	20	14,437	0.00%	100.00%	24	0	0.00%	63.55%
64246	Guardian Life Ins Co Of Amer	429	-12.99	21	8,976	0.00%	100.00%	19	7	0.00%	63.55%
41203	Capital Advantage Ins Co	1230	-0.98	22	6,923	0.00%	100.00%	24	0	0.00%	63.55%
79413	UnitedHealthcare Ins Co	707	2.17	23	5,056	0.00%	100.00%	21	1	0.00%	63.55%
25178	State Farm Mut Auto Ins Co	176	3.24	24	3,899	0.00%	100.00%	21	1	0.00%	63.55%
11121	Unified Life Ins Co	5016	5.85	25	1,439	0.00%	100.00%	24	0	0.00%	63.55%
70106	United States Life Ins Co in the Cit	12	2.87	26	1,108	0.00%	100.00%	21	1	0.00%	63.55%
95216	UPMC Hlth Plan Inc	1324	-1.51	27	665	0.00%	100.00%	24	0	0.00%	63.55%
61409	National Benefit Life Ins Co	4750	0.00	28	287	0.00%	100.00%	20	3	0.00%	63.55%
19178	Southern Guar Ins Co		-0.48	29	96	0.00%	100.00%	24	0	0.00%	63.55%
State Total					3,716,561,342		100.00%		507,411		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95402	Neighborhood Hlth Plan of RI Inc		0.76	1	181,442,429	54.82%	54.82%	1	37,770	67.90%	67.90%
53473	BCBS of RI		1.00	2	149,485,904	45.16%	99.98%	2	17,843	32.08%	99.98%
95149	UnitedHealthcare of New England Inc	707	2.05	3	66,893	0.02%	100.00%	3	10	0.02%	100.00%
<i>State Total</i>					<i>330,995,226</i>		<i>100.00%</i>		<i>55,623</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.86	1	2,121,848,637	50.77%	50.77%	1	297,127	49.51%	49.51%
12959	Absolute Total Care Inc	1295	0.78	2	1,605,528,334	38.41%	89.18%	2	229,279	38.21%	87.72%
15329	Molina Hlthcare of SC Inc	1531	0.70	3	261,555,979	6.26%	95.44%	3	32,805	5.47%	93.18%
16740	United Hlthcare of SC Inc	707	0.82	4	91,193,949	2.18%	97.62%	4	25,249	4.21%	97.39%
95741	BlueChoice Hlthplan of SC Inc	661	0.86	5	42,386,332	1.01%	98.63%	5	6,384	1.06%	98.46%
95708	Cigna Hlthcare of SC Inc	901	0.87	6	25,524,177	0.61%	99.24%	6	4,532	0.76%	99.21%
95458	Select Hlth of SC Inc	936	0.79	7	18,629,407	0.45%	99.69%	7	2,774	0.46%	99.67%
62286	Golden Rule Ins Co	707	0.80	8	12,593,575	0.30%	99.99%	8	1,788	0.30%	99.97%
19178	Southern Guar Ins Co		0.14	9	377,072	0.01%	100.00%	9	137	0.02%	99.99%
79413	UnitedHealthcare Ins Co	707	1.67	10	46,796	0.00%	100.00%	11	6	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-73.44	11	10,385	0.00%	100.00%	12	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.04	12	1,318	0.00%	100.00%	10	24	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	13	275	0.00%	100.00%	14	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	14	0	0.00%	100.00%	13	1	0.00%	100.00%
State Total					4,179,696,236		100.00%		600,109		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95683	Sanford Hlth Plan	1246	0.88	1	185,907,882	37.13%	37.13%	1	24,539	40.20%	40.20%
95839	Avera Hlth Plans Inc		0.82	2	159,770,200	31.91%	69.03%	3	17,743	29.07%	69.27%
60128	Wellmark Of SD Inc	770	0.89	3	155,060,335	30.97%	100.00%	2	18,760	30.73%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-65.25	4	4,054	0.00%	100.00%	4	1	0.00%	100.00%
State Total					500,742,471		100.00%		61,043		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.81	1	1,732,928,945	41.81%	41.81%	1	260,383	43.55%	43.55%
54518	BCBS of TN Inc	3498	0.91	2	971,296,630	23.43%	65.25%	2	117,870	19.72%	63.27%
67369	Cigna Hlth & Life Ins Co	901	0.84	3	759,934,873	18.34%	83.58%	3	88,842	14.86%	78.13%
79413	UnitedHealthcare Ins Co	707	0.80	4	395,026,216	9.53%	93.11%	4	72,472	12.12%	90.25%
15777	Oscar Ins Co	4818	0.89	5	158,144,692	3.82%	96.93%	5	30,220	5.05%	95.30%
89005	TRH Hlth Ins Co	4677	1.00	6	92,571,625	2.23%	99.16%	6	20,266	3.39%	98.69%
97772	US Hlth & Life Ins Co Inc	4859	0.81	7	21,777,558	0.53%	99.69%	7	5,564	0.93%	99.62%
62286	Golden Rule Ins Co	707	0.66	8	12,691,264	0.31%	99.99%	8	1,903	0.32%	99.94%
19178	Southern Guar Ins Co		0.08	9	222,923	0.01%	100.00%	9	144	0.02%	99.97%
62308	Connecticut Gen Life Ins Co	901	0.08	10	62,420	0.00%	100.00%	11	79	0.01%	99.98%
95606	Cigna Hlthcare of TN Inc	901	0.03	11	21,614	0.00%	100.00%	13	1	0.00%	99.98%
73288	Humana Ins Co	119	4.12	12	5,317	0.00%	100.00%	14	0	0.00%	99.98%
60488	American Gen Life Ins Co	12	-0.12	13	4,403	0.00%	100.00%	10	120	0.02%	100.00%
65757	Shelter Life Ins Co	123	56.04	14	3,617	0.00%	100.00%	12	5	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	2.83	15	18	0.00%	100.00%	14	0	0.00%	100.00%
State Total					4,144,692,115		100.00%		597,869		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	9,687,643,510	42.00%	42.00%	1	1,445,546	39.78%	39.78%
95765	UnitedHealthcare of TX Inc	707	0.79	2	3,087,970,171	13.39%	55.39%	2	727,468	20.02%	59.80%
80799	Celtic Ins Co	1295	0.67	3	2,816,327,688	12.21%	67.59%	3	283,132	7.79%	67.59%
95490	Aetna Hlth Inc TX Corp	1	0.91	4	1,565,235,926	6.79%	74.38%	4	245,819	6.76%	74.36%
95099	Scott & White Hlth Plan	600	0.86	5	1,374,282,303	5.96%	80.34%	6	229,676	6.32%	80.68%
95647	Superior Hlthplan Inc	1295	0.81	6	1,298,935,068	5.63%	85.97%	5	238,759	6.57%	87.25%
95615	Community Hlth Choice Inc	4892	0.76	7	1,097,148,205	4.76%	90.73%	8	110,756	3.05%	90.30%
15777	Oscar Ins Co	4818	0.73	8	646,897,352	2.80%	93.53%	7	141,000	3.88%	94.18%
95383	Cigna Hlthcare of TX Inc	901	0.87	9	571,804,218	2.48%	96.01%	9	100,162	2.76%	96.93%
14154	Christus Hlth Plan	4958	0.84	10	306,950,732	1.33%	97.34%	10	49,341	1.36%	98.29%
10757	Molina Hlthcare of TX Inc	1531	0.82	11	270,567,236	1.17%	98.51%	12	18,942	0.52%	98.81%
14151	Sendero Hlth Plans Inc		0.89	12	139,022,225	0.60%	99.12%	13	11,923	0.33%	99.14%
97772	US Hlth & Life Ins Co Inc	4859	0.85	13	122,250,836	0.53%	99.65%	11	19,177	0.53%	99.67%
62286	Golden Rule Ins Co	707	0.76	14	30,151,857	0.13%	99.78%	15	3,484	0.10%	99.76%
11143	Community First Ins Plans	2738	0.91	15	24,109,253	0.10%	99.88%	16	1,974	0.05%	99.82%
47098	Moda Hlth Plan Inc	1313	1.22	16	18,820,838	0.08%	99.96%	14	4,486	0.12%	99.94%
11670	Baylor Scott & White Ins Co	600	0.53	17	6,744,268	0.03%	99.99%	17	1,008	0.03%	99.97%
16348	Imperial Ins Cos Inc	4995	0.74	18	3,304,647	0.01%	100.01%	18	622	0.02%	99.99%
19178	Southern Guar Ins Co		0.19	19	1,484,806	0.01%	100.01%	19	464	0.01%	100.00%
79413	UnitedHealthcare Ins Co	707	2.01	20	227,778	0.00%	100.01%	20	20	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	1.25	21	14,168	0.00%	100.01%	25	2	0.00%	100.00%
95174	UnitedHealthcare Benefits of TX Inc	707	1.76	22	11,755	0.00%	100.01%	26	1	0.00%	100.00%
58033	Knights Of Columbus		0.65	23	7,756	0.00%	100.01%	26	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-38.23	24	5,109	0.00%	100.01%	22	9	0.00%	100.00%
11121	Unified Life Ins Co	5016	2.64	25	4,356	0.00%	100.01%	21	14	0.00%	100.00%
65757	Shelter Life Ins Co	123	-0.02	26	1,141	0.00%	100.01%	26	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.21	27	229	0.00%	100.01%	23	5	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	3.62	28	181	0.00%	100.01%	29	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	3.60	152	-4,514	0.00%	100.01%	24	3	0.00%	100.00%
95024	Humana Hlth Plan of TX Inc	119	0.08	153	-1,218,125	-0.01%	100.01%	29	0	0.00%	100.00%
95138	SHA LLC	600	-1.82	154	-1,941,151	-0.01%	100.00%	29	0	0.00%	100.00%
State Total				#####				100.00%			
								3,633,795			
								100.00%			

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.84	1	1,541,483,102	70.93%	70.93%	1	279,214	68.81%	68.81%
95407	Aetna Hlth of Utah Inc	1	0.98	2	323,586,938	14.89%	85.83%	2	85,679	21.11%	89.92%
54550	Regence BCBS of UT	1207	0.96	3	148,019,580	6.81%	92.64%	3	20,909	5.15%	95.08%
15648	University of UT Hlth Plans	5054	0.93	4	99,496,034	4.58%	97.22%	4	11,303	2.79%	97.86%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	0.95	5	38,452,290	1.77%	98.98%	5	5,164	1.27%	99.14%
67369	Cigna Hlth & Life Ins Co	901	0.87	6	20,696,317	0.95%	99.94%	6	3,087	0.76%	99.90%
95303	BridgeSpan Hlth Co	1207	1.01	7	1,010,628	0.05%	99.98%	7	254	0.06%	99.96%
17437	Imperial Hlth Plan of the SW Inc	4995	0.63	8	308,586	0.01%	100.00%	8	160	0.04%	100.00%
12908	Humana Medical Plan of UT Inc	119	2.03	9	32,590	0.00%	100.00%	10	0	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	1.34	10	17,794	0.00%	100.00%	9	6	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	1.69	11	6	0.00%	100.00%	10	0	0.00%	100.00%
73288	Humana Ins Co	119	2.87	85	-110	0.00%	100.00%	10	0	0.00%	100.00%
State Total					2,173,103,755		100.00%		405,776		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	572	1.05	1	244,697,484	70.27%	70.27%	1	23,480	68.36%	68.36%
95521	MVP Hlth Plan Inc	1198	0.89	2	103,507,041	29.73%	100.00%	2	10,868	31.64%	100.00%
<i>State Total</i>					<i>348,204,525</i>		<i>100.00%</i>		<i>34,348</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95169	Healthkeepers Inc	671	0.79	1	937,806,842	42.26%	42.26%	1	139,242	36.79%	36.79%
95281	Sentara Hlth Plans	1183	1.26	2	371,575,265	16.74%	59.00%	2	68,245	18.03%	54.83%
67369	Cigna Hlth & Life Ins Co	901	0.99	3	267,519,566	12.05%	71.06%	3	46,640	12.32%	67.15%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.26	4	202,423,972	9.12%	80.18%	4	36,394	9.62%	76.77%
15098	Innovation Hlth Plan Inc	1	1.03	5	102,986,139	4.64%	84.82%	5	26,207	6.93%	83.70%
96940	Optimum Choice Inc	707	0.84	6	96,909,653	4.37%	89.18%	6	24,154	6.38%	90.08%
95109	Aetna Hlth Inc PA Corp	1	1.17	7	64,901,472	2.92%	92.11%	7	16,421	4.34%	94.42%
96202	CareFirst BlueChoice Inc	380	1.13	8	59,061,289	2.66%	94.77%	8	7,418	1.96%	96.38%
53007	Group Hospitalization & Med Svcs	380	1.08	9	47,542,847	2.14%	96.91%	11	2,965	0.78%	97.16%
71835	Anthem Hlth Plans of VA Inc	671	0.83	10	31,820,179	1.43%	98.35%	10	3,745	0.99%	98.15%
60054	Aetna Life Ins Co	1	1.65	11	26,082,282	1.18%	99.52%	9	5,120	1.35%	99.50%
62286	Golden Rule Ins Co	707	0.71	12	9,958,859	0.45%	99.97%	12	1,455	0.38%	99.89%
15777	Oscar Ins Co	4818	1.30	13	3,205,203	0.14%	100.11%	13	368	0.10%	99.99%
79413	UnitedHealthcare Ins Co	707	1.50	14	27,637	0.00%	100.12%	15	3	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-11.53	15	9,994	0.00%	100.12%	15	3	0.00%	99.99%
60488	American Gen Life Ins Co	12	-0.02	16	2,213	0.00%	100.12%	14	48	0.01%	100.00%
19178	Southern Guar Ins Co		0.00	17	564	0.00%	100.12%	18	0	0.00%	100.00%
11121	Unified Life Ins Co	5016	0.00	18	150	0.00%	100.12%	18	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	19	0	0.00%	100.12%	17	1	0.00%	100.00%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.85	113	-2,574,067	-0.12%	100.00%	18	0	0.00%	100.00%
State Total					2,219,260,059	100.00%			378,429	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95831	Coordinated Care Corp	1295	0.81	1	465,247,863	22.69%	22.69%	1	83,861	28.76%	28.76%
96270	Molina Hlthcare of WA Inc	1531	0.85	2	346,051,070	16.88%	39.57%	2	39,342	13.49%	42.26%
95672	Kaiser Foundation Hlth Plan of WA	601	0.84	3	316,031,855	15.42%	54.99%	3	38,954	13.36%	55.62%
53902	Regence BlueShield	1207	0.95	4	261,962,970	12.78%	67.77%	6	28,498	9.77%	65.39%
52633	LifeWise Hlth Plan of WA	962	0.87	5	199,295,852	9.72%	77.49%	5	28,825	9.89%	75.28%
47570	Premiera Blue Cross	962	0.89	6	151,321,857	7.38%	84.87%	7	10,129	3.47%	78.75%
47049	Community Hlth Plan of WA	4974	1.08	7	109,481,191	5.34%	90.21%	4	34,146	11.71%	90.46%
54933	Regence BCBS of OR	1207	1.06	8	54,909,278	2.68%	92.89%	8	9,342	3.20%	93.66%
95540	Kaiser Found Hlth Plan of the NW	601	0.97	9	50,173,134	2.45%	95.33%	10	6,474	2.22%	95.89%
95893	UnitedHealthcare of OR Inc	707	1.08	10	44,820,778	2.19%	97.52%	9	6,746	2.31%	98.20%
54976	Pacificsource Hlth Plans	4704	1.05	11	33,247,544	1.62%	99.14%	11	3,590	1.23%	99.43%
47350	Asuris NW Hlth	1207	0.99	12	8,357,721	0.41%	99.55%	12	941	0.32%	99.75%
95303	BridgeSpan Hlth Co	1207	1.05	13	6,408,768	0.31%	99.86%	13	462	0.16%	99.91%
95005	Providence Hlth Plan	4788	0.78	14	2,698,969	0.13%	99.99%	14	237	0.08%	99.99%
25178	State Farm Mut Auto Ins Co	176	1.26	15	58,496	0.00%	100.00%	15	9	0.00%	100.00%
47055	Kaiser Found Hlth Plan of WA Options	601	1.12	16	56,129	0.00%	100.00%	17	3	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-21.79	17	3,169	0.00%	100.00%	16	6	0.00%	100.00%
19178	Southern Guar Ins Co		0.17	18	1,823	0.00%	100.00%	19	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	2.87	19	38	0.00%	100.00%	21	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	20	0	0.00%	100.00%	18	2	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	20	0	0.00%	100.00%	19	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	3.01	108	-709	0.00%	100.00%	21	0	0.00%	100.00%
15082	Health Alliance NW Hlth Plan	1192	1.03	109	-3,779	0.00%	100.00%	21	0	0.00%	100.00%
State Total					2,050,124,017		100.00%		291,569		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.90	1	474,560,288	67.89%	67.89%	1	33,856	57.30%	57.30%
15728	CareSource W VA Co	3683	0.86	2	221,133,596	31.63%	99.52%	2	24,874	42.10%	99.40%
62286	Golden Rule Ins Co	707	1.20	3	2,776,364	0.40%	99.92%	3	307	0.52%	99.92%
95677	The Hlth Plan of WVA Inc	1297	0.99	4	543,866	0.08%	100.00%	4	47	0.08%	99.99%
11121	Unified Life Ins Co	5016	0.48	5	3,421	0.00%	100.00%	7	0	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	4.10	6	1,337	0.00%	100.00%	5	2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.85	7	0	0.00%	100.00%	6	1	0.00%	100.00%
State Total					699,018,872		100.00%		59,087		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95693	Compicare Hlth Serv Ins Corp	671	0.95	1	529,037,118	23.06%	23.06%	1	76,182	25.30%	25.30%
15061	Common Ground Hlthcare Coop		1.03	2	415,617,221	18.12%	41.18%	2	51,026	16.95%	42.25%
95796	Quartz Hlth Benefit Plans Corp	4870	1.00	3	226,045,843	9.85%	51.03%	5	24,191	8.03%	50.29%
96881	Security Hlth Plan of WI Inc		1.03	4	221,009,684	9.63%	60.66%	4	26,479	8.79%	59.08%
96156	Dean Hlth Plan Inc	1552	1.01	5	199,711,439	8.71%	69.37%	3	32,623	10.84%	69.92%
13739	Chorus Comm Hlth Plans Inc		1.16	6	130,042,289	5.67%	75.04%	7	13,391	4.45%	74.36%
95232	Medica Comm Hlth Plan	1552	1.17	7	120,623,116	5.26%	80.30%	8	12,893	4.28%	78.65%
95710	UnitedHealthcare of WI Inc	707	1.06	8	113,515,825	4.95%	85.24%	6	23,899	7.94%	86.58%
15926	Aspirus Hlth Plan Inc		1.07	9	79,675,453	3.47%	88.72%	9	8,865	2.94%	89.53%
95737	Network Hlth Plan	2678	0.96	10	65,831,389	2.87%	91.59%	11	7,894	2.62%	92.15%
44547	Healthpartners Ins Co	1258	1.04	11	54,608,994	2.38%	93.97%	10	8,066	2.68%	94.83%
95311	Group Hlth Coop of S Central WI		0.90	12	45,874,067	2.00%	95.97%	12	5,016	1.67%	96.50%
12007	Molina Hlthcare of WI Inc	1531	1.07	13	35,825,989	1.56%	97.53%	14	3,363	1.12%	97.61%
12195	MercyCare HMO Inc	3595	1.16	14	28,486,672	1.24%	98.77%	13	3,777	1.25%	98.87%
62286	Golden Rule Ins Co	707	0.76	15	22,303,346	0.97%	99.74%	15	2,715	0.90%	99.77%
53139	Wisconsin Physicians Serv Ins Corp	68	0.66	16	5,333,971	0.23%	99.98%	16	553	0.18%	99.95%
19178	Southern Guar Ins Co		0.45	17	436,378	0.02%	99.99%	17	136	0.05%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.00	18	117,511	0.01%	100.00%	19	0	0.00%	100.00%
62944	Equitable Financial Life Ins Co	4965	0.00	19	7,858	0.00%	100.00%	18	5	0.00%	100.00%
54003	BCBS of WI	671	3.63	20	386	0.00%	100.00%	19	0	0.00%	100.00%
73288	Humana Ins Co	119	2.99	109	-45	0.00%	100.00%	19	0	0.00%	100.00%
State Total					2,294,104,504		100.00%		301,074		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		1.03	1	312,846,016	68.01%	68.01%	1	29,823	71.63%	71.63%
14933	Montana Hlth Cooperative		0.99	2	146,092,295	31.76%	99.77%	2	11,684	28.06%	99.69%
62286	Golden Rule Ins Co	707	0.52	3	1,064,408	0.23%	100.00%	3	128	0.31%	100.00%
64246	Guardian Life Ins Co Of Amer	429	178.10	4	2,520	0.00%	100.00%	4	2	0.00%	100.00%
State Total					460,005,239		100.00%		41,637		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.78	1	482,074	75.39%	75.39%	1	109	93.97%	93.97%
11093	Takecare Ins Co Inc		0.55	2	157,393	24.61%	100.00%	2	7	6.03%	100.00%
<i>State Total</i>					<i>639,467</i>		<i>100.00%</i>		<i>116</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95722	First Medical Hlth Plan Inc		0.73	1	252,566,657	52.50%	52.50%	2	61,006	34.23%	97.78%
55816	Triple S Salud Inc	536	0.87	2	150,088,540	31.20%	83.70%	1	79,455	44.58%	44.58%
60030	MCS Life Ins Co	1301	0.77	3	45,568,522	9.47%	93.17%	3	22,105	12.40%	56.99%
95730	Plan de Salud Menonita Inc		0.79	4	27,133,203	5.64%	98.81%	4	12,495	7.01%	64.00%
95762	Plan Medico Serv de Salud Bella Vist		0.75	5	5,716,258	1.19%	100.00%	5	3,159	1.77%	65.77%
State Total					481,073,180		100.00%		178,220		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81647	Bupa Ins Co		1.66	1	654,695	100.00%	100.00%	1	132	100.00%	100.00%
<i>State Total</i>					<i>654,695</i>	<i>100.00%</i>		<i>132</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		2.13	1	648,736	68.68%	68.68%	1	252	69.61%	69.61%
11216	Calvos Selectcare Ins Inc	3098	1.07	2	278,644	29.50%	98.18%	2	109	30.11%	99.72%
11093	Takecare Ins Co Inc		0.03	3	17,184	1.82%	100.00%	3	1	0.28%	100.00%
State Total					944,564	100.00%			362	100.00%	

Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,874,213,292	192,059	53.99%	53.99%
2	707	UNITEDHEALTH GRP	1,201,794,532	196,146	34.62%	88.62%
3	1295	CENTENE CORP GRP	394,955,485	57,356	11.38%	99.99%
4	19178	Southern Guar Ins Co	201,976	55	0.01%	100.00%
5	12	AMERICAN INTRNL GRP	2,799	76	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	2,343	2	0.00%	100.00%
7	542	INDIANA FARM BUREAU Grp	4	0	0.00%	100.00%
State Total			3,471,170,431	445,694		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	237,003,122	18,405	79.45%	79.45%
2	1313	Oregon Dental Serv Grp	61,293,328	6,732	20.55%	100.00%
<i>State Total</i>			<i>298,296,450</i>	<i>25,137</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	686,846,040	102,721	29.26%	29.26%
2	1	CVS GRP	668,875,637	120,895	28.49%	57.75%
3	1295	CENTENE CORP GRP	480,843,962	63,405	20.48%	78.23%
4	707	UNITEDHEALTH GRP	423,399,914	100,079	18.04%	96.27%
5	4818	Oscar Health Inc Grp	44,746,058	9,507	1.91%	98.17%
6	901	CIGNA HEALTH GRP	29,924,890	2,843	1.27%	99.45%
7	1552	Medica Grp	10,686,825	1,534	0.46%	99.90%
8	4995	Imperial Cos Grp	1,995,008	324	0.08%	99.99%
9	19178	Southern Guar Ins Co	387,869	164	0.02%	100.00%
10	4750	Primerica Grp	219	3	0.00%	100.00%
State Total			2,347,635,735	401,479		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	1,282,020,598	184,176	53.10%	53.10%
2	1295	CENTENE CORP GRP	1,124,918,709	156,362	46.59%	99.69%
3	707	UNITEDHEALTH GRP	7,201,515	1,318	0.30%	99.99%
4	19178	Southern Guar Ins Co	205,914	79	0.01%	100.00%
5	123	SHELTER INS COS	1,873	8	0.00%	100.00%
6	12	AMERICAN INTRNL GRP	664	21	0.00%	100.00%
7	4818	Oscar Health Inc Grp	-17,927	0	0.00%	100.00%
State Total			2,414,331,346	341,964		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	148,945,683	17,691	68.69%	68.69%
2	2798	BLUE SHIELD OF CA GRP	68,410,601	7,336	31.55%	100.24%
3	429	GUARDIAN LIFE GRP	19,543	15	0.01%	100.25%
4	12	AMERICAN INTRNL GRP	6,249	26	0.00%	100.25%
5	19178	Southern Guar Ins Co	782	0	0.00%	100.25%
6	4750	Primerica Grp	760	5	0.00%	100.25%
7	901	CIGNA HEALTH GRP	-1,027	0	0.00%	100.25%
8	1295	CENTENE CORP GRP	-540,782	0	-0.25%	100.00%
State Total			216,841,809	25,073		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	693,574,218	91,259	35.78%	35.78%
2	601	KAISER FOUNDATION	405,642,494	68,618	20.92%	56.70%
3	901	CIGNA HEALTH GRP	361,155,110	62,806	18.63%	75.33%
4	707	UNITEDHEALTH GRP	356,960,438	56,317	18.41%	93.74%
5	95750	Denver Hlth Medical Plan Inc	78,758,067	11,834	4.06%	97.80%
6	880	IHC Inc Grp	42,363,692	6,374	2.19%	99.99%
7	4818	Oscar Health Inc Grp	102,566	0	0.01%	99.99%
8	4965	Equitable Holdings Inc Grp	88,391	13	0.00%	100.00%
9	58033	Knights Of Columbus	4,721	1	0.00%	100.00%
10	4862	Assurity Grp	2,292	1	0.00%	100.00%
State Total			1,938,654,586	297,230		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	858,987,841	76,087	57.33%	57.33%
2	671	Elevance Hlth Inc Grp	638,924,790	70,650	42.64%	99.97%
3	707	UNITEDHEALTH GRP	287,468	47	0.02%	99.99%
4	901	CIGNA HEALTH GRP	95,691	11	0.01%	100.00%
5	12	AMERICAN INTRNL GRP	2,384	3	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	763	0	0.00%	100.00%
7	4750	Primerica Grp	220	3	0.00%	100.00%
State Total			1,498,299,157	146,801		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	316,676,744	36,266	79.44%	79.44%
2	1	CVS GRP	45,233,171	5,982	11.35%	90.78%
3	936	Independence Hlth Grp Inc Grp	31,057,083	6,412	7.79%	98.57%
4	1295	CENTENE CORP GRP	5,638,584	1,322	1.41%	99.99%
5	707	UNITEDHEALTH GRP	49,120	15	0.01%	100.00%
State Total			398,654,702	49,997		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	103,337,407	11,290	87.71%	87.71%
2	601	KAISER FOUNDATION	14,454,496	2,456	12.27%	99.98%
3	707	UNITEDHEALTH GRP	20,272	4	0.02%	100.00%
4	12	AMERICAN INTRNL GRP	0	4	0.00%	100.00%
State Total			117,812,175	13,754		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	14,004,867,719	1,495,531	44.55%	44.55%
2	1295	CENTENE CORP GRP	6,906,397,110	1,042,093	21.97%	66.53%
3	4818	Oscar Health Inc Grp	4,841,445,811	871,881	15.40%	81.93%
4	1	CVS GRP	3,149,513,409	601,887	10.02%	91.95%
5	707	UNITEDHEALTH GRP	893,267,758	177,581	2.84%	94.79%
6	901	CIGNA HEALTH GRP	681,395,214	100,566	2.17%	96.96%
7	1531	Molina Healthcare Inc Grp	407,273,940	0	1.30%	98.25%
8	4740	Health First Grp	403,905,458	53,086	1.28%	99.54%
9	1183	SENTARA HEALTH MGMT GRP	131,856,438	13,811	0.42%	99.96%
10	936	Independence Hlth Grp Inc Grp	11,764,377	4,202	0.04%	100.00%
State Total			31,433,142,250	4,361,328		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	4,153,191,849	512,704	46.73%	46.73%
2	4818	Oscar Health Inc Grp	1,849,013,545	367,102	20.81%	67.54%
3	1	CVS GRP	793,044,547	131,210	8.92%	76.46%
4	671	Elevance Hlth Inc Grp	757,123,770	115,173	8.52%	84.98%
5	601	KAISER FOUNDATION	433,668,422	71,163	4.88%	89.86%
6	5011	Health One Alliance Grp	401,642,186	80,052	4.52%	94.38%
7	901	CIGNA HEALTH GRP	285,417,762	33,689	3.21%	97.59%
8	3683	CareSource Grp	154,658,457	37,169	1.74%	99.33%
9	707	UNITEDHEALTH GRP	58,907,113	6,649	0.66%	99.99%
10	19178	Southern Guar Ins Co	554,386	208	0.01%	100.00%
State Total			8,887,194,338	1,355,455		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	185,817,236	21,175	73.99%	73.99%
2	601	KAISER FOUNDATION	65,320,046	11,795	26.01%	100.00%
<i>State Total</i>			<i>251,137,282</i>	<i>32,970</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	218,177,402	36,398	34.81%	34.81%
2	1290	Gemstone Holdings GRP	147,284,105	27,146	23.50%	58.30%
3	1207	Cambia Health Solutions Inc	136,211,846	29,535	21.73%	80.03%
4	14933	Montana Hlth Cooperative	42,563,810	4,879	6.79%	86.82%
5	17255	St Lukes Hlth Plan Inc	32,257,876	7,675	5.15%	91.97%
6	4704	PacificSource Hlth Plan Grp	27,027,695	3,400	4.31%	96.28%
7	1313	Oregon Dental Serv Grp	15,880,994	3,939	2.53%	98.81%
8	1531	Molina Healthcare Inc Grp	7,444,784	1,052	1.19%	100.00%
9	542	INDIANA FARM BUREAU Grp	8	0	0.00%	100.00%
State Total			626,848,520	114,024		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,415,604,625	254,616	66.90%	66.90%
2	1192	Carle Holding Co Grp	392,944,203	35,142	10.88%	77.78%
3	1295	CENTENE CORP GRP	290,652,700	53,137	8.05%	85.83%
4	1	CVS GRP	208,675,201	51,414	5.78%	91.61%
5	707	UNITEDHEALTH GRP	146,950,328	27,505	4.07%	95.68%
6	901	CIGNA HEALTH GRP	40,955,164	5,338	1.13%	96.82%
7	4818	Oscar Health Inc Grp	39,758,904	11,138	1.10%	97.92%
8	1531	Molina Healthcare Inc Grp	34,069,046	7,646	0.94%	98.86%
9	4870	University Hlth Care & Gundersen Lutheran Grp	29,492,560	3,202	0.82%	99.68%
10	3595	Mercy Hlth Corp Grp	8,616,282	1,173	0.24%	99.92%
State Total			3,610,677,094	450,582		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	762,672,589	114,145	40.28%	40.28%
2	3683	CareSource Grp	521,018,154	82,660	27.52%	67.80%
3	671	Elevance Hlth Inc Grp	494,759,028	101,381	26.13%	93.93%
4	901	CIGNA HEALTH GRP	63,314,882	10,948	3.34%	97.28%
5	1	CVS GRP	24,271,977	6,630	1.28%	98.56%
6	707	UNITEDHEALTH GRP	19,505,319	2,412	1.03%	99.59%
7	4859	Ascension Hlth Grp	7,780,963	796	0.41%	100.00%
8	542	INDIANA FARM BUREAU Grp	9,042	3	0.00%	100.00%
9	19178	Southern Guar Ins Co	1,659	1	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	0	1	0.00%	100.00%
State Total			1,893,333,613	318,977		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	721,208,734	106,402	74.69%	74.69%
2	4818	Oscar Health Inc Grp	144,613,501	26,767	14.98%	89.66%
3	1552	Medica Grp	93,520,926	9,753	9.68%	99.35%
4	707	UNITEDHEALTH GRP	6,317,292	1,049	0.65%	100.00%
5	4870	University Hlth Care & Gundersen Lutheran Grp	6,818	0	0.00%	100.00%
State Total			965,667,271	143,971		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	713,213,500	97,632	50.42%	50.42%
2	430	BLUE CROSS AND BLUE SHIELD KS GRP	291,063,807	30,400	20.58%	71.00%
3	707	UNITEDHEALTH GRP	152,446,253	34,434	10.78%	81.78%
4	1	CVS GRP	132,396,700	27,828	9.36%	91.14%
5	4818	Oscar Health Inc Grp	64,843,716	12,497	4.58%	95.72%
6	537	BC & BS OF KC GRP	35,133,036	4,788	2.48%	98.20%
7	1552	Medica Grp	13,371,599	1,809	0.95%	99.15%
8	4859	Ascension Hlth Grp	11,104,202	2,058	0.79%	99.94%
9	901	CIGNA HEALTH GRP	908,469	0	0.06%	100.00%
10	19178	Southern Guar Ins Co	4,551	1	0.00%	100.00%
State Total			1,414,489,010	211,450		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	323,176,443	43,116	48.29%	48.29%
2	3683	CareSource Grp	174,325,258	19,838	26.05%	74.33%
3	1295	CENTENE CORP GRP	163,266,246	26,102	24.39%	98.73%
4	1531	Molina Healthcare Inc Grp	8,342,000	1,534	1.25%	99.97%
5	19178	Southern Guar Ins Co	263,559	95	0.04%	100.01%
6	707	UNITEDHEALTH GRP	73,529	13	0.01%	100.02%
7	429	GUARDIAN LIFE GRP	4,558	2	0.00%	100.02%
8	123	SHELTER INS COS	1,346	3	0.00%	100.02%
9	901	CIGNA HEALTH GRP	460	2	0.00%	100.02%
10	12	AMERICAN INTRNL GRP	389	4	0.00%	100.02%
State Total			669,288,202	90,710		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,321,843,747	126,905	63.75%	63.75%
2	1295	CENTENE CORP GRP	376,385,587	76,609	18.15%	81.90%
3	707	UNITEDHEALTH GRP	302,671,512	57,616	14.60%	96.49%
4	4958	Christus Hlth Grp	72,060,428	17,306	3.48%	99.97%
5	119	HUMANA INC	320,730	0	0.02%	99.98%
6	19178	Southern Guar Ins Co	320,160	118	0.02%	100.00%
7	75094	Life Ins Co Of LA	27,326	0	0.00%	100.00%
8	123	SHELTER INS COS	1,820	2	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	1,754	9	0.00%	100.00%
10	176	STATE FARM IL	266	1	0.00%	100.00%
State Total			2,073,633,495	278,574		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	220,985,812	28,838	38.72%	38.72%
2	15077	Maine Comm Hlth Options	194,872,096	20,067	34.15%	72.87%
3	4742	Point32Health Inc Grp	150,457,744	15,813	26.37%	99.24%
4	5056	Taro Hlth Grp	4,354,494	798	0.76%	100.00%
5	58033	Knights Of Columbus	874	1	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	449	1	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	0	2	0.00%	100.00%
State Total			570,671,469	65,520		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	1,008,008,864	151,538	66.21%	66.21%
2	601	KAISER FOUNDATION	253,483,936	53,283	16.65%	82.86%
3	707	UNITEDHEALTH GRP	248,152,680	73,293	16.30%	99.16%
4	1	CVS GRP	12,837,189	3,177	0.84%	100.00%
5	429	GUARDIAN LIFE GRP	16,639	13	0.00%	100.00%
6	12	AMERICAN INTRNL GRP	888	10	0.00%	100.00%
7	4750	Primerica Grp	119	2	0.00%	100.00%
State Total			1,522,500,315	281,316		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Point32Health Inc Grp	1,133,915,953	211,681	50.84%	50.84%
2	13203	Boston Medical Center Hlth Plan Inc	401,214,925	105,586	17.99%	68.82%
3	4934	Mass Gen Brigham Hlth Plan Grp	309,660,934	26,213	13.88%	82.70%
4	3637	BCBS of MA Grp	241,467,696	24,457	10.83%	93.53%
5	4741	Fallon Grp	74,055,118	12,673	3.32%	96.85%
6	4756	Baystate Hlth Grp	57,407,125	7,485	2.57%	99.42%
7	707	UNITEDHEALTH GRP	12,811,276	933	0.57%	100.00%
8	901	CIGNA HEALTH GRP	32,145	5	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	1,476	4	0.00%	100.00%
10	5016	Aquarian Ins Holdings Grp	1,167	0	0.00%	100.00%
State Total			2,230,568,697	389,059		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,123,972,025	148,353	37.27%	37.27%
2	3383	Corewell Hlth GRP	926,187,214	159,550	30.71%	67.98%
3	1295	CENTENE CORP GRP	486,042,618	115,109	16.12%	84.10%
4	1531	Molina Healthcare Inc Grp	176,266,737	35,687	5.85%	89.95%
5	707	UNITEDHEALTH GRP	170,736,516	41,234	5.66%	95.61%
6	3408	University of MI Hlth Plan Grp	74,432,512	12,986	2.47%	98.08%
7	1311	Henry Ford Health System Grp	25,861,202	3,746	0.86%	98.93%
8	4700	McLaren Hlth Grp	21,106,109	2,418	0.70%	99.63%
9	4818	Oscar Health Inc Grp	8,905,312	2,909	0.30%	99.93%
10	4859	Ascension Hlth Grp	1,665,525	0	0.06%	99.98%
State Total			3,015,635,813	522,109		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	337,899,059	57,058	31.56%	31.56%
2	4380	UCare Grp	291,624,466	49,414	27.24%	58.79%
3	1258	HEALTHPARTNERS GRP	261,482,881	48,878	24.42%	83.22%
4	1552	Medica Grp	171,086,415	26,130	15.98%	99.19%
5	4870	University Hlth Care & Gundersen Lutheran Grp	8,529,986	1,557	0.80%	99.99%
6	707	UNITEDHEALTH GRP	83,423	24	0.01%	100.00%
7	176	STATE FARM IL	7,662	0	0.00%	100.00%
8	1295	CENTENE CORP GRP	7,362	7	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	1,893	10	0.00%	100.00%
State Total			1,070,723,147	183,078		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	1,463,782,536	191,721	66.61%	66.61%
2	901	CIGNA HEALTH GRP	348,890,400	60,572	15.88%	82.49%
3	1126	MISSISSIPPI INS GRP	161,614,975	26,160	7.35%	89.84%
4	1531	Molina Healthcare Inc Grp	141,597,444	33,063	6.44%	96.29%
5	707	UNITEDHEALTH GRP	59,490,472	11,364	2.71%	98.99%
6	438	LOUISIANA HEALTH SVC GRP	21,185,446	3,055	0.96%	99.96%
7	119	HUMANA INC	765,738	0	0.03%	99.99%
8	19178	Southern Guar Ins Co	183,138	68	0.01%	100.00%
9	429	GUARDIAN LIFE GRP	5,197	8	0.00%	100.00%
10	123	SHELTER INS COS	3,823	4	0.00%	100.00%
State Total			2,197,521,619	326,085		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	1,162,703,440	136,675	41.66%	41.66%
2	671	Elevance Hlth Inc Grp	750,683,120	111,205	26.90%	68.56%
3	707	UNITEDHEALTH GRP	261,136,622	49,239	9.36%	77.92%
4	1	CVS GRP	257,154,879	38,380	9.21%	87.14%
5	4818	Oscar Health Inc Grp	137,717,153	24,772	4.93%	92.07%
6	1552	Medica Grp	76,573,289	13,563	2.74%	94.82%
7	1203	COX INS GRP	72,172,243	10,110	2.59%	97.40%
8	537	BC & BS OF KC GRP	69,520,415	9,167	2.49%	99.89%
9	901	CIGNA HEALTH GRP	2,980,481	0	0.11%	100.00%
10	123	SHELTER INS COS	10,915	7	0.00%	100.00%
State Total			2,790,655,247	393,126		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	253,826,319	38,029	48.34%	48.34%
2	14933	Montana Hlth Cooperative	184,887,834	25,162	35.21%	83.54%
3	4704	PacificSource Hlth Plan Grp	86,421,644	10,391	16.46%	100.00%
State Total			525,135,797	73,582		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	529,550,050	70,781	55.86%	55.86%
2	1552	Medica Grp	254,103,281	32,566	26.80%	82.66%
3	4858	BCBS of NE Grp	143,808,768	16,418	15.17%	97.83%
4	4818	Oscar Health Inc Grp	10,901,830	929	1.15%	98.98%
5	707	UNITEDHEALTH GRP	9,562,397	1,235	1.01%	99.99%
6	19178	Southern Guar Ins Co	100,899	35	0.01%	100.00%
7	4750	Primerica Grp	151	2	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	23	1	0.00%	100.00%
9	4862	Assurity Grp	6	0	0.00%	100.00%
State Total			948,027,405	121,967		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	296,636,565	50,228	42.59%	42.59%
2	1295	CENTENE CORP GRP	133,185,887	16,836	19.12%	61.71%
3	671	Elevance Hlth Inc Grp	111,307,300	20,661	15.98%	77.69%
4	4791	Renown Hlth Grp	60,709,582	6,536	8.72%	86.41%
5	880	IHC Inc Grp	58,969,931	7,894	8.47%	94.87%
6	1	CVS GRP	34,852,985	7,277	5.00%	99.88%
7	1531	Molina Healthcare Inc Grp	564,573	20	0.08%	99.96%
8	4995	Imperial Cos Grp	163,651	33	0.02%	99.98%
9	19178	Southern Guar Ins Co	131,102	0	0.02%	100.00%
10	12	AMERICAN INTRNL GRP	158	2	0.00%	100.00%
State Total			696,521,734	109,487		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	259,577,406	55,438	64.06%	64.06%
2	1295	CENTENE CORP GRP	115,540,479	15,496	28.51%	92.57%
3	4742	Point32Health Inc Grp	30,106,119	3,910	7.43%	100.00%
<i>State Total</i>			<i>405,224,004</i>	<i>74,844</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,262,297,975	240,828	61.29%	61.29%
2	936	Independence Hlth Grp Inc Grp	662,940,335	108,691	17.96%	79.24%
3	1	CVS GRP	499,748,413	99,908	13.54%	92.78%
4	4818	Oscar Health Inc Grp	152,913,672	23,108	4.14%	96.93%
5	707	UNITEDHEALTH GRP	91,320,818	18,547	2.47%	99.40%
6	1295	CENTENE CORP GRP	22,139,187	5,055	0.60%	100.00%
7	176	STATE FARM IL	28,100	10	0.00%	100.00%
8	4750	Primerica Grp	3,458	12	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	1,074	9	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	1,053	5	0.00%	100.00%
State Total			3,691,394,098	496,173		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	217,491,453	32,908	46.36%	46.36%
2	481	Presbyterian Healthcare Services Grp	112,182,235	17,572	23.91%	70.28%
3	1531	Molina Healthcare Inc Grp	64,977,052	7,605	13.85%	84.13%
4	1295	CENTENE CORP GRP	40,408,646	5,004	8.61%	92.74%
5	707	UNITEDHEALTH GRP	34,049,348	5,982	7.26%	100.00%
6	19178	Southern Guar Ins Co	3,150	0	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	691	2	0.00%	100.00%
8	542	INDIANA FARM BUREAU Grp	133	0	0.00%	100.00%
9	4958	Christus Hlth Grp	0	697	0.00%	100.00%
State Total			469,112,708	69,770		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1186	Lifetime HealthCare Grp	222,499,123	22,535	20.88%	20.88%
2	1198	MVP GRP	189,519,436	21,037	17.79%	38.67%
3	16466	iCircle Serv of the Finger Lakes Inc	167,283,122	4,538	15.70%	54.37%
4	707	UNITEDHEALTH GRP	117,648,504	6,046	11.04%	65.42%
5	4818	Oscar Health Inc Grp	100,529,905	10,291	9.44%	74.85%
6	1127	HIP INS GRP	90,882,543	3,866	8.53%	83.38%
7	4894	Independent Hlth Assn Grp	77,161,870	9,362	7.24%	90.63%
8	812	HIGHMARK INC	55,494,313	5,206	5.21%	95.84%
9	4708	CDPHP Inc Grp	37,368,024	3,718	3.51%	99.34%
10	4965	Equitable Holdings Inc Grp	3,352,890	921	0.31%	99.66%
State Total			1,065,387,276	87,922		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	3,554,865,132	413,412	49.77%	49.77%
2	1	CVS GRP	2,070,452,224	328,686	28.99%	78.75%
3	1295	CENTENE CORP GRP	915,159,172	120,254	12.81%	91.56%
4	707	UNITEDHEALTH GRP	294,022,698	49,980	4.12%	95.68%
5	901	CIGNA HEALTH GRP	194,728,121	22,734	2.73%	98.41%
6	936	Independence Hlth Grp Inc Grp	55,683,093	15,385	0.78%	99.19%
7	3683	CareSource Grp	36,103,612	8,878	0.51%	99.69%
8	4818	Oscar Health Inc Grp	22,062,679	5,403	0.31%	100.00%
9	12	AMERICAN INTRNL GRP	1,714	26	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	374	5	0.00%	100.00%
State Total			7,143,079,193	964,764		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	203,881,942	30,319	63.00%	63.00%
2	1246	Sanford Hlth Grp	108,161,711	20,013	33.42%	96.42%
3	1552	Medica Grp	11,569,959	1,950	3.58%	100.00%
4	58033	Knights Of Columbus	12,673	0	0.00%	100.00%
State Total			323,626,285	52,282		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	696,804,514	86,278	19.31%	19.31%
2	671	Elevance Hlth Inc Grp	665,310,482	102,081	18.44%	37.74%
3	3683	CareSource Grp	473,045,709	70,070	13.11%	50.85%
4	1531	Molina Healthcare Inc Grp	464,519,049	77,720	12.87%	63.72%
5	4818	Oscar Health Inc Grp	455,270,929	82,845	12.62%	76.34%
6	730	MEDICAL MUT OF OH GRP	437,718,093	63,897	12.13%	88.47%
7	707	UNITEDHEALTH GRP	197,032,936	34,737	5.46%	93.93%
8	1	CVS GRP	114,779,384	24,166	3.18%	97.11%
9	4805	Aultman Hlth Foundation Grp	57,569,018	6,453	1.60%	98.71%
10	3259	Summa Health Grp	45,697,007	8,034	1.27%	99.97%
State Total			3,608,762,664	556,360		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,337,693,941	164,264	65.17%	65.17%
2	1295	CENTENE CORP GRP	404,293,076	66,585	19.70%	84.87%
3	3487	CommunityCare Grp	99,816,096	16,248	4.86%	89.73%
4	707	UNITEDHEALTH GRP	76,779,469	17,325	3.74%	93.47%
5	4818	Oscar Health Inc Grp	65,889,252	12,153	3.21%	96.68%
6	1552	Medica Grp	65,722,276	12,439	3.20%	99.88%
7	5056	Taro Hlth Grp	2,399,773	329	0.12%	100.00%
8	19178	Southern Guar Ins Co	3,382	2	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	3,092	3	0.00%	100.00%
10	4750	Primerica Grp	182	2	0.00%	100.00%
State Total			2,052,600,705	289,352		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4788	Providence Hlth Grp	357,237,634	41,427	28.45%	28.45%
2	1313	Oregon Dental Serv Grp	242,173,810	27,819	19.28%	47.73%
3	1207	Cambia Health Solutions Inc	232,521,791	34,574	18.52%	66.25%
4	4704	PacificSource Hlth Plan Grp	217,355,358	23,724	17.31%	83.55%
5	601	KAISER FOUNDATION	206,539,089	31,361	16.45%	100.00%
6	5016	Aquarian Ins Holdings Grp	1,408	0	0.00%	100.00%
<i>State Total</i>			<i>1,255,829,090</i>	<i>158,905</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	1,159,218,112	138,259	31.19%	31.19%
2	936	Independence Hlth Grp Inc Grp	930,887,602	149,260	25.05%	56.24%
3	1324	UPMC HEALTH PLAN INC	731,372,148	106,625	19.68%	75.92%
4	1230	CAPITAL BLUE CROSS GRP	487,315,509	54,189	13.11%	89.03%
5	601	KAISER FOUNDATION	203,237,442	18,880	5.47%	94.50%
6	1295	CENTENE CORP GRP	168,383,043	35,093	4.53%	99.03%
7	4818	Oscar Health Inc Grp	17,542,966	2,591	0.47%	99.50%
8	901	CIGNA HEALTH GRP	10,131,199	1,259	0.27%	99.77%
9	707	UNITEDHEALTH GRP	8,457,516	1,243	0.23%	100.00%
10	429	GUARDIAN LIFE GRP	8,976	7	0.00%	100.00%
State Total			3,716,561,342	507,411		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95402	Neighborhood Hlth Plan of RI Inc	181,442,429	37,770	54.82%	54.82%
2	53473	BCBS of RI	149,485,904	17,843	45.16%	99.98%
3	707	UNITEDHEALTH GRP	66,893	10	0.02%	100.00%
<i>State Total</i>			<i>330,995,226</i>	<i>55,623</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	2,164,234,969	303,511	51.78%	51.78%
2	1295	CENTENE CORP GRP	1,605,528,334	229,279	38.41%	90.19%
3	1531	Molina Healthcare Inc Grp	261,555,979	32,805	6.26%	96.45%
4	707	UNITEDHEALTH GRP	103,834,320	27,043	2.48%	98.93%
5	901	CIGNA HEALTH GRP	25,524,177	4,532	0.61%	99.54%
6	936	Independence Hlth Grp Inc Grp	18,629,407	2,774	0.45%	99.99%
7	19178	Southern Guar Ins Co	377,072	137	0.01%	100.00%
8	429	GUARDIAN LIFE GRP	10,385	3	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	1,318	25	0.00%	100.00%
10	123	SHELTER INS COS	275	0	0.00%	100.00%
State Total			4,179,696,236	600,109		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1246	Sanford Hlth Grp	185,907,882	24,539	37.13%	37.13%
2	95839	Avera Hlth Plans Inc	159,770,200	17,743	31.91%	69.03%
3	770	Wellmark Inc Grp	155,060,335	18,760	30.97%	100.00%
4	429	GUARDIAN LIFE GRP	4,054	1	0.00%	100.00%
State Total			500,742,471	61,043		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	1,732,928,945	260,383	41.81%	41.81%
2	3498	Blue Cross Blue Shield of TN Grp	971,296,630	117,870	23.43%	65.25%
3	901	CIGNA HEALTH GRP	760,018,907	88,922	18.34%	83.58%
4	707	UNITEDHEALTH GRP	407,717,480	74,375	9.84%	93.42%
5	4818	Oscar Health Inc Grp	158,144,692	30,220	3.82%	97.24%
6	4677	Tennessee Rural Hlth Grp	92,571,625	20,266	2.23%	99.47%
7	4859	Ascension Hlth Grp	21,777,558	5,564	0.53%	99.99%
8	19178	Southern Guar Ins Co	222,923	144	0.01%	100.00%
9	119	HUMANA INC	5,317	0	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	4,403	120	0.00%	100.00%
State Total			4,144,692,115	597,869		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	9,687,643,510	1,445,546	42.00%	42.00%
2	1295	CENTENE CORP GRP	4,115,262,756	521,891	17.84%	59.84%
3	707	UNITEDHEALTH GRP	3,118,361,561	730,973	13.52%	73.36%
4	1	CVS GRP	1,565,235,926	245,819	6.79%	80.14%
5	600	SCOTT & WHITE GRP	1,379,085,420	230,684	5.98%	86.12%
6	4892	Harris Hlth Grp	1,097,148,205	110,756	4.76%	90.88%
7	4818	Oscar Health Inc Grp	646,897,352	141,000	2.80%	93.68%
8	901	CIGNA HEALTH GRP	571,813,872	100,167	2.48%	96.16%
9	4958	Christus Hlth Grp	306,950,732	49,341	1.33%	97.49%
10	1531	Molina Healthcare Inc Grp	270,567,236	18,942	1.17%	98.67%
State Total			23,066,759,822	3,633,795		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	1,541,483,102	279,214	70.93%	70.93%
2	1	CVS GRP	323,586,938	85,679	14.89%	85.83%
3	1207	Cambia Health Solutions Inc	149,030,208	21,163	6.86%	92.68%
4	5054	University of UT Grp	99,496,034	11,303	4.58%	97.26%
5	1531	Molina Healthcare Inc Grp	38,452,290	5,164	1.77%	99.03%
6	901	CIGNA HEALTH GRP	20,696,317	3,087	0.95%	99.98%
7	4995	Imperial Cos Grp	308,586	160	0.01%	100.00%
8	119	HUMANA INC	32,480	0	0.00%	100.00%
9	176	STATE FARM IL	17,794	6	0.00%	100.00%
10	707	UNITEDHEALTH GRP	6	0	0.00%	100.00%
State Total			2,173,103,755	405,776		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	244,697,484	23,480	70.27%	70.27%
2	1198	MVP GRP	103,507,041	10,868	29.73%	100.00%
<i>State Total</i>			<i>348,204,525</i>	<i>34,348</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	969,627,021	142,987	43.69%	43.69%
2	1183	SENTARA HEALTH MGMT GRP	371,575,265	68,245	16.74%	60.43%
3	901	CIGNA HEALTH GRP	267,519,566	46,640	12.05%	72.49%
4	601	KAISER FOUNDATION	202,423,972	36,394	9.12%	81.61%
5	1	CVS GRP	193,969,893	47,748	8.74%	90.35%
6	707	UNITEDHEALTH GRP	106,896,149	25,612	4.82%	95.17%
7	380	CAREFIRST INC GRP	106,604,136	10,383	4.80%	99.97%
8	4818	Oscar Health Inc Grp	3,205,203	368	0.14%	100.12%
9	429	GUARDIAN LIFE GRP	9,994	3	0.00%	100.12%
10	12	AMERICAN INTRNL GRP	2,213	49	0.00%	100.12%
State Total			2,219,260,059	378,429		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	465,247,863	83,861	22.69%	22.69%
2	601	KAISER FOUNDATION	366,261,118	45,431	17.87%	40.56%
3	962	PREMERA BLUE CROSS GRP	350,617,709	38,954	17.10%	57.66%
4	1531	Molina Healthcare Inc Grp	346,051,070	39,342	16.88%	74.54%
5	1207	Cambia Health Solutions Inc	331,638,737	39,243	16.18%	90.72%
6	4974	Community Hlth Network Grp	109,481,191	34,146	5.34%	96.06%
7	707	UNITEDHEALTH GRP	44,820,778	6,746	2.19%	98.24%
8	4704	PacificSource Hlth Plan Grp	33,247,544	3,590	1.62%	99.87%
9	4788	Providence Hlth Grp	2,698,969	237	0.13%	100.00%
10	176	STATE FARM IL	58,496	9	0.00%	100.00%
State Total			2,050,124,017	291,569		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	474,560,288	33,856	67.89%	67.89%
2	3683	CareSource Grp	221,133,596	24,874	31.63%	99.52%
3	707	UNITEDHEALTH GRP	2,776,364	307	0.40%	99.92%
4	1297	HEALTH PLAN GRP	543,866	47	0.08%	100.00%
5	5016	Aquarian Ins Holdings Grp	3,421	0	0.00%	100.00%
6	901	CIGNA HEALTH GRP	1,337	2	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	0	1	0.00%	100.00%
State Total			699,018,872	59,087		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	529,037,504	76,182	23.06%	23.06%
2	15061	Common Ground Hlthcare Coop	415,617,221	51,026	18.12%	41.18%
3	1552	Medica Grp	320,334,555	45,516	13.96%	55.14%
4	4870	University Hlth Care & Gundersen Lutheran Grp	226,163,354	24,191	9.86%	65.00%
5	96881	Security Hlth Plan of WI Inc	221,009,684	26,479	9.63%	74.63%
6	707	UNITEDHEALTH GRP	135,819,171	26,614	5.92%	80.55%
7	13739	Chorus Comm Hlth Plans Inc	130,042,289	13,391	5.67%	86.22%
8	15926	Aspirus Hlth Plan Inc	79,675,453	8,865	3.47%	89.70%
9	2678	Network Health Grp	65,831,389	7,894	2.87%	92.56%
10	1258	HEALTHPARTNERS GRP	54,608,994	8,066	2.38%	94.95%
State Total			2,294,104,504	301,074		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	312,846,016	29,823	68.01%	68.01%
2	14933	Montana Hlth Cooperative	146,092,295	11,684	31.76%	99.77%
3	707	UNITEDHEALTH GRP	1,064,408	128	0.23%	100.00%
4	429	GUARDIAN LIFE GRP	2,520	2	0.00%	100.00%
State Total			460,005,239	41,637		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	482,074	109	75.39%	75.39%
2	11093	Takecare Ins Co Inc	157,393	7	24.61%	100.00%
<i>State Total</i>			<i>639,467</i>	<i>116</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95722	First Medical Hlth Plan Inc	252,566,657	61,006	52.50%	52.50%
2	536	Guidewell Mut Holding Grp	150,088,540	79,455	31.20%	83.70%
3	1301	MEDICAL CARD SYSTEM INC	45,568,522	22,105	9.47%	93.17%
4	95730	Plan de Salud Menonita Inc	27,133,203	12,495	5.64%	98.81%
5	95762	Plan Medico Serv de Salud Bella Vist	5,716,258	3,159	1.19%	100.00%
State Total			481,073,180	178,220		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81647	Bupa Ins Co	654,695	132	100.00%	100.00%
<i>State Total</i>			<i>654,695</i>	<i>132</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	648,736	252	68.68%	68.68%
2	3098	Tokio Marine Holdings Inc GRP	278,644	109	29.50%	98.18%
3	11093	Takecare Ins Co Inc	17,184	1	1.82%	100.00%
<i>State Total</i>			<i>944,564</i>	<i>362</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Small Group Employer

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	8,856,298,983	91.32	1,142,533	14.39%	14.39%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	4,584,379,406	82.47	566,234	7.13%	21.52%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	4,953,562,041	84.29	409,597	5.16%	26.68%
4	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,693,736,240	77.24	228,375	2.88%	29.56%
5	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,169,831,208	94.16	183,161	2.31%	31.87%
6	54631	BCBS of NC Inc	758	BCBS OF NC Grp	1,264,086,379	87.86	177,176	2.23%	34.10%
7	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,094,747,598	89.87	159,445	2.01%	36.11%
8	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	1,239,550,033	86.27	148,086	1.87%	37.97%
9	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,426,771,090	90.35	147,102	1.85%	39.83%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,295,219,099	84.59	144,401	1.82%	41.64%
11	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	985,336,909	89.61	134,730	1.70%	43.34%
12	95153	SelectHealth Inc	880	IHC Inc Grp	654,005,469	88.68	129,300	1.63%	44.97%
13	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	607,368,060	91.75	122,550	1.54%	46.51%
14	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	664,514,100	84.61	117,801	1.48%	48.00%
15	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	700,917,508	88.00	106,054	1.34%	49.33%
16	95561	Priority Hlth	3383	Corewell Hlth GRP	539,580,496	89.25	105,170	1.32%	50.66%
17	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	681,677,612	89.75	97,472	1.23%	51.89%
18	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	710,250,588	84.62	90,003	1.13%	53.02%
19	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	859,479,893	86.41	88,493	1.11%	54.13%
20	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	566,653,169	81.82	85,349	1.08%	55.21%
21	95089	Health Options Inc	536	Guidewell Mut Holding Grp	559,581,604	92.60	81,774	1.03%	56.24%
22	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	570,598,012	95.91	79,462	1.00%	57.24%
23	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	400,277,558	94.32	77,945	0.98%	58.22%
24	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	626,856,046	85.27	74,243	0.94%	59.16%
25	88848	Wellmark Inc	770	Wellmark Inc Grp	493,413,839	84.41	71,686	0.90%	60.06%
26	60054	Aetna Life Ins Co	1	CVS GRP	563,263,821	92.50	67,734	0.85%	60.91%
27	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	416,812,898	92.56	67,534	0.85%	61.76%
28	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	502,604,849	84.22	65,843	0.83%	62.59%
29	53589	BCBS of AZ Inc			413,855,621	89.23	65,198	0.82%	63.41%
30	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	488,339,657	95.58	64,668	0.81%	64.23%
31	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	442,436,136	89.32	64,315	0.81%	65.04%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
32	47570	Premiera Blue Cross	962	PREMERA BLUE CROSS GRP	500,194,566	82.98	62,124	0.78%	65.82%
33	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	520,094,571	81.60	58,542	0.74%	66.56%
34	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	507,999,201	84.27	56,170	0.71%	67.27%
35	83470	USABLE Mut Ins Co	876	ARKANSAS BCBS GRP	318,392,873	89.62	54,855	0.69%	67.96%
36	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	347,764,625	103.84	53,816	0.68%	68.64%
37	53007	Group Hospitalization & Med Svcs	380	CAREFIRST INC GRP	491,161,265	83.94	53,079	0.67%	69.30%
38	49948	Hawaii Medical Serv Assn			405,618,436	89.52	52,493	0.66%	69.97%
39	38520	BCBS Of SC Inc	661	BCBS of SC Grp	338,489,698	85.37	51,471	0.65%	70.61%
40	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	367,783,046	85.06	50,059	0.63%	71.24%
41	12459	Medica Ins Co	1552	Medica Grp	365,045,732	93.14	49,612	0.62%	71.87%
42	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	437,443,714	90.90	48,817	0.61%	72.48%
43	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	545,464,591	84.57	46,646	0.59%	73.07%
44	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	462,504,906	79.50	46,185	0.58%	73.65%
45	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	270,337,428	88.30	45,541	0.57%	74.23%
46	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	339,621,697	86.95	45,055	0.57%	74.79%
47	10345	Community Ins Company	671	Elevance Hlth Inc Grp	389,218,874	83.17	43,994	0.55%	75.35%
48	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	219,832,276	85.38	43,974	0.55%	75.90%
49	55891	BCBS of ND			305,142,044	91.90	43,828	0.55%	76.45%
50	95005	Providence Hlth Plan	4788	Providence Hlth Grp	304,768,627	98.62	43,412	0.55%	77.00%
51	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	320,423,065	80.68	41,347	0.52%	77.52%
52	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	439,180,167	98.67	40,679	0.51%	78.03%
53	53473	BCBS of RI			300,377,410	95.38	40,107	0.51%	78.54%
54	11109	Mass Gen Brigham Hlth Plan Inc	4934	Mass Gen Brigham Hlth Plan Grp	348,700,804	94.65	39,000	0.49%	79.03%
55	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	240,349,586	90.70	37,084	0.47%	79.50%
56	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	468,501,395	92.97	35,574	0.45%	79.95%
57	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	246,231,565	82.26	35,172	0.44%	80.39%
58	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	337,453,717	75.89	34,272	0.43%	80.82%
59	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	240,692,276	87.92	34,145	0.43%	81.25%
60	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	206,927,856	96.83	32,964	0.42%	81.67%
61	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	164,317,153	85.43	32,561	0.41%	82.08%
62	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	313,359,356	90.78	32,418	0.41%	82.48%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
63	16053	Independence Assur Co	936	Independence Hlth Grp Inc Grp	46,551,632	102.46	32,115	0.40%	82.89%
64	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	197,027,216	90.88	30,277	0.38%	83.27%
65	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	284,194,480	89.42	30,026	0.38%	83.65%
66	47062	MVP Hlth Serv Corp	1198	MVP GRP	329,623,564	91.16	29,837	0.38%	84.02%
67	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	77,415,570	88.42	29,582	0.37%	84.40%
68	71768	HM Hlth Ins Co	812	HIGHMARK INC	208,125,780	95.85	28,625	0.36%	84.76%
69	95281	Sentara Hlth Plans	1183	SENTARA HEALTH MGMT GRP	170,646,867	103.56	28,511	0.36%	85.12%
70	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	155,298,898	94.82	27,808	0.35%	85.47%
71	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	215,782,480	77.35	27,128	0.34%	85.81%
72	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	228,075,073	83.14	26,975	0.34%	86.15%
73	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	130,853,848	85.27	26,255	0.33%	86.48%
74	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	152,746,100	86.47	25,792	0.32%	86.80%
75	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	205,000,799	108.87	25,703	0.32%	87.13%
76	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	93,813,430	78.92	24,681	0.31%	87.44%
77	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	220,461,838	86.62	24,496	0.31%	87.75%
78	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	169,952,794	91.15	24,125	0.30%	88.05%
79	11093	Takecare Ins Co Inc			12,658,650	107.73	24,121	0.30%	88.36%
80	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	222,929,373	90.69	23,427	0.30%	88.65%
81	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	226,406,890	89.19	22,918	0.29%	88.94%
82	95722	First Medical Hlth Plan Inc			52,488,270	81.84	22,386	0.28%	89.22%
83	53295	BCBS of VT	572	BLUE CROSS & BLUE SHIELD OF MI GRP	202,574,103	104.74	21,944	0.28%	89.50%
84	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	140,015,693	83.96	21,356	0.27%	89.77%
85	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	175,409,932	91.15	21,090	0.27%	90.03%
86	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	134,771,768	99.86	20,927	0.26%	90.30%
87	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	98,451,312	88.37	20,327	0.26%	90.55%
88	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	140,527,258	87.79	19,778	0.25%	90.80%
89	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	112,748,250	92.93	19,483	0.25%	91.05%
90	95521	MVP Hlth Plan Inc	1198	MVP GRP	163,867,575	95.25	19,420	0.24%	91.29%
91	53287	Highmark BCBSD Inc	812	HIGHMARK INC	169,616,202	95.00	18,989	0.24%	91.53%
92	47953	University Hlth Alliance			113,463,342	93.88	18,726	0.24%	91.77%
93	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	123,401,808	83.62	18,339	0.23%	92.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
94	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	172,489,125	80.68	17,672	0.22%	92.22%
95	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	144,115,566	88.24	17,534	0.22%	92.44%
96	95673	Health New England Inc	4756	Baystate Hlth Grp	138,029,040	84.01	17,176	0.22%	92.66%
97	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	114,833,144	94.35	17,130	0.22%	92.87%
98	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	94,911,359	77.63	16,046	0.20%	93.07%
99	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	100,435,988	83.76	15,447	0.19%	93.27%
100	54771	Highmark Inc	812	HIGHMARK INC	100,323,232	91.05	15,136	0.19%	93.46%
101	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	123,516,082	90.91	13,820	0.17%	93.63%
102	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	127,065,798	82.71	13,813	0.17%	93.81%
103	12743	Geisinger Quality Options Inc	601	KAISER FOUNDATION	125,682,261	95.32	13,715	0.17%	93.98%
104	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	70,075,369	104.88	12,258	0.15%	94.14%
105	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	95,840,189	94.27	11,992	0.15%	94.29%
106	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	60,181,726	78.56	11,077	0.14%	94.43%
107	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	84,693,315	93.12	10,874	0.14%	94.56%
108	96156	Dean Hlth Plan Inc	1552	Medica Grp	76,490,386	95.68	10,700	0.13%	94.70%
109	47171	BCBS of KC	537	BC & BS OF KC GRP	183,711,139	89.02	10,611	0.13%	94.83%
110	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	120,424,603	83.23	10,400	0.13%	94.96%
111	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	85,249,870	84.31	10,317	0.13%	95.09%
112	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	55,966,375	101.27	10,312	0.13%	95.22%
113	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	83,762,209	97.66	10,110	0.13%	95.35%
114	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	83,070,876	87.64	9,755	0.12%	95.47%
115	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	59,061,448	84.53	9,631	0.12%	95.59%
116	53767	BCBS of WY			81,917,928	82.36	8,952	0.11%	95.71%
117	11216	Calvos Selectcare Ins Inc	3098	Tokio Marine Holdings Inc GRP	38,452,141	76.56	8,921	0.11%	95.82%
118	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	51,087,611	90.72	8,898	0.11%	95.93%
119	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	45,928,927	90.85	8,535	0.11%	96.04%
120	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	60,558,194	82.06	8,504	0.11%	96.15%
121	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	52,150,131	84.63	8,180	0.10%	96.25%
122	95436	Physicians Hlth Plan of N IN Inc	3383	Corewell Hlth GRP	67,270,609	89.21	7,983	0.10%	96.35%
123	77780	BCBS Of NE	4858	BCBS of NE Grp	91,043,825	87.59	7,892	0.10%	96.45%
124	48330	Hawaii Mgmt Alliance Assn			50,708,670	89.71	7,643	0.10%	96.54%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
125	95311	Group Hlth Coop of S Central WI			52,997,796	93.87	7,550	0.10%	96.64%
126	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	54,247,901	86.50	7,523	0.09%	96.73%
127	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	103,284,445	72.53	7,515	0.09%	96.83%
128	95839	Avera Hlth Plans Inc			48,958,824	83.61	7,402	0.09%	96.92%
129	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	46,556,570	90.31	7,316	0.09%	97.01%
130	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	47,672,350	77.05	6,734	0.08%	97.10%
131	15077	Maine Comm Hlth Options			38,154,803	132.62	6,713	0.08%	97.18%
132	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	75,730,074	76.24	6,263	0.08%	97.26%
133	14933	Montana Hlth Cooperative			42,973,421	86.19	6,091	0.08%	97.34%
134	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	99,107,454	62.90	5,869	0.07%	97.41%
135	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	39,137,471	84.19	5,863	0.07%	97.49%
136	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	48,800,859	78.45	5,685	0.07%	97.56%
137	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	59,261,688	86.03	5,656	0.07%	97.63%
138	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	38,700,177	87.90	5,631	0.07%	97.70%
139	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	41,603,435	80.45	5,546	0.07%	97.77%
140	95849	University of MI Hlth Plan	3408	University of MI Hlth Plan Grp	26,115,816	47.36	5,346	0.07%	97.84%
141	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	35,549,351	80.35	5,287	0.07%	97.91%
142	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	48,678,438	94.92	5,208	0.07%	97.97%
143	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	39,135,960	88.45	5,086	0.06%	98.03%
144	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	34,436,386	76.00	5,007	0.06%	98.10%
145	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	32,514,685	98.42	4,996	0.06%	98.16%
146	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	40,137,524	79.43	4,903	0.06%	98.22%
147	96881	Security Hlth Plan of WI Inc			41,201,098	96.33	4,812	0.06%	98.28%
148	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	18,563,731	75.65	4,792	0.06%	98.34%
149	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	32,584,644	87.21	4,774	0.06%	98.40%
150	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	21,821,226	93.86	4,505	0.06%	98.46%
151	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	21,406,207	82.79	4,205	0.05%	98.51%
152	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	32,688,608	99.23	4,090	0.05%	98.56%
153	31658	Island Home Ins Co			13,759,178	89.64	4,007	0.05%	98.62%
154	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	38,045,785	86.63	4,000	0.05%	98.67%
155	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	24,674,915	76.49	3,937	0.05%	98.72%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
156	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	19,429,870	104.94	3,836	0.05%	98.76%
157	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	26,986,581	76.92	3,811	0.05%	98.81%
158	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	31,039,423	87.31	3,481	0.04%	98.86%
159	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	22,021,342	66.40	3,431	0.04%	98.90%
160	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	22,723,632	89.57	3,401	0.04%	98.94%
161	10649	Summa Ins Co Inc	3259	Summa Health Grp	27,523,132	77.61	3,372	0.04%	98.98%
162	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	27,820,493	86.82	3,185	0.04%	99.02%
163	15061	Common Ground Hlthcare Coop			17,890,004	96.04	3,079	0.04%	99.06%
164	13164	Indiana University Hlth Plans Inc	671	Elevance Hlth Inc Grp	20,279,019	80.14	2,991	0.04%	99.10%
165	95322	Viva Hlth Inc			12,784,328	95.77	2,784	0.04%	99.14%
166	11518	Paramount Ins Co	730	MEDICAL MUT OF OH GRP	22,460,541	93.70	2,421	0.03%	99.17%
167	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	14,848,365	87.54	2,409	0.03%	99.20%
168	95402	Neighborhood Hlth Plan of RI Inc			12,112,176	79.46	2,390	0.03%	99.23%
169	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	16,829,509	85.35	2,384	0.03%	99.29%
169	60246	Netcare Life & Hlth Ins Co			8,295,532	90.61	2,384	0.03%	99.26%
171	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	21,274,239	74.75	2,334	0.03%	99.32%
172	54003	BCBS of WI	671	Elevance Hlth Inc Grp	20,224,457	70.91	2,282	0.03%	99.34%
173	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	20,425,646	89.10	1,938	0.02%	99.37%
174	95812	Southeastern IN Hlth Org Inc			15,112,466	94.88	1,882	0.02%	99.39%
175	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	10,764,175	103.85	1,837	0.02%	99.42%
176	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	24,083,274	86.04	1,826	0.02%	99.44%
177	95737	Network Hlth Plan	2678	Network Health Grp	14,312,061	74.84	1,776	0.02%	99.46%
178	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	21,778,790	96.06	1,733	0.02%	99.48%
179	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	10,312,360	125.65	1,695	0.02%	99.50%
180	70715	Sentara Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	13,715,357	87.47	1,681	0.02%	99.53%
181	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	9,735,681	88.64	1,502	0.02%	99.54%
182	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	11,336,629	82.72	1,495	0.02%	99.56%
183	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	10,429,116	92.69	1,444	0.02%	99.58%
184	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	9,742,167	110.96	1,405	0.02%	99.60%
185	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	10,622,040	49.93	1,321	0.02%	99.62%
186	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	10,131,850	90.51	1,287	0.02%	99.63%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
187	15926	Aspirus Hlth Plan Inc			7,382,871	118.41	1,174	0.01%	99.65%
188	13203	Boston Medical Center Hlth Plan Inc			4,039,687	74.16	1,173	0.01%	99.66%
189	68420	WMI Mut Ins Co			8,572,624	52.13	1,104	0.01%	99.68%
190	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	11,639,538	115.76	1,098	0.01%	99.69%
191	12816	University of MI Hlth Ins Co	3408	University of MI Hlth Plan Grp	6,726,698	89.58	1,006	0.01%	99.70%
192	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	8,082,190	82.75	980	0.01%	99.71%
193	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	11,417,223	118.61	979	0.01%	99.73%
194	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	4,475,061	90.20	957	0.01%	99.74%
195	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	2,120,376	130.73	940	0.01%	99.75%
196	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	8,901,848	84.10	930	0.01%	99.76%
197	95730	Plan de Salud Menonita Inc			1,420,482	65.34	826	0.01%	99.77%
198	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	6,252,031	104.79	806	0.01%	99.78%
199	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	6,578,136	92.05	792	0.01%	99.79%
200	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	5,036,640	96.54	748	0.01%	99.80%
201	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	5,787,538	90.79	734	0.01%	99.81%
202	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	5,348,216	46.77	692	0.01%	99.82%
203	15097	Innovation Hlth Ins Co	1	CVS GRP	5,158,710	105.78	625	0.01%	99.83%
204	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	4,603,466	71.86	622	0.01%	99.84%
205	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	13,472,328	42.27	611	0.01%	99.84%
206	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	3,963,709	85.29	588	0.01%	99.85%
207	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	9,501,871	70.41	585	0.01%	99.86%
208	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	4,172,283	81.07	572	0.01%	99.87%
208	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	3,878,343	88.55	572	0.01%	99.87%
210	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	6,145,869	72.52	546	0.01%	99.88%
211	15098	Innovation Hlth Plan Inc	1	CVS GRP	3,262,623	87.74	511	0.01%	99.89%
212	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	2,616,696	130.09	510	0.01%	99.89%
213	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	5,931,326	96.31	495	0.01%	99.90%
214	17255	St Lukes Hlth Plan Inc			1,510,759	87.21	482	0.01%	99.91%
215	95192	Group Hlth Coop of Eau Claire			3,074,868	88.80	401	0.01%	99.91%
216	84450	Aetna Hlth Ins Co of NY	1	CVS GRP	3,945,043	66.10	374	0.00%	99.91%
217	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	2,700,980	20.67	363	0.00%	99.92%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
218	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	3,572,965	66.65	354	0.00%	99.92%
219	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	2,653,140	97.42	352	0.00%	99.93%
220	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	1,669,947	85.55	350	0.00%	99.93%
220	95566	Paramount Care Of MI Inc	730	MEDICAL MUT OF OH GRP	1,575,554	90.27	350	0.00%	99.94%
222	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	3,074,428	69.20	341	0.00%	99.94%
223	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	2,963,949	86.84	308	0.00%	99.95%
224	29742	Integon Natl Ins Co	8	Allstate Ins Grp	2,375,474	102.71	304	0.00%	99.95%
225	95762	Plan Medico Serv de Salud Bella Vist			393,172	71.58	278	0.00%	99.95%
226	72052	Aetna Hlth Ins Co	1	CVS GRP	46,880	-1.48	244	0.00%	99.96%
227	60016	THP Ins Co	1297	HEALTH PLAN GRP	3,042,049	98.87	239	0.00%	99.96%
228	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	2,625,764	110.45	238	0.00%	99.96%
229	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	1,056,037	60.98	229	0.00%	99.96%
230	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	1,329,850	69.35	199	0.00%	99.97%
231	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	741,508	105.35	193	0.00%	99.97%
232	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	1,559,109	41.72	190	0.00%	99.97%
233	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	2,180,001	134.57	180	0.00%	99.98%
233	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	970,859	68.99	180	0.00%	99.97%
235	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	532,973	124.17	172	0.00%	99.98%
236	16933	Angle Ins Co of UT			1,325,415	-6.79	169	0.00%	99.98%
237	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	183,623	290.08	143	0.00%	99.98%
238	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	883,260	121.04	141	0.00%	99.98%
239	17315	Taro Hlth Plan of ME Inc	5056	Taro Hlth Grp	638,380	84.81	140	0.00%	99.99%
240	95299	Connecticare Of MA Inc	1127	HIP INS GRP	1,042,571	95.92	126	0.00%	99.99%
241	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	387,761	108.25	118	0.00%	99.99%
242	17026	OhioHealthy Hlth Insuring Co	5005	OhioHealth Corp Grp	1,331,605	83.58	115	0.00%	99.99%
242	17028	OhioHealthy Ins Co	5005	OhioHealth Corp Grp	173,196	5.71	115	0.00%	99.99%
244	95270	Humana Medical Plan Inc	119	HUMANA INC	36,397,876	99.98	110	0.00%	99.99%
245	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	867,772	134.39	81	0.00%	99.99%
246	96601	Hmo Of NE PA	812	HIGHMARK INC	592,039	127.64	78	0.00%	100.00%
247	12587	Auxilio Salud Plus Inc			87,744	106.80	73	0.00%	100.00%
248	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	-589,312	-192.38	72	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
249	17268	Premera Blue Cross HMO	962	PREMERA BLUE CROSS GRP	248,557	32.58	41	0.00%	100.00%
250	65757	Shelter Life Ins Co	123	SHELTER INS COS	297,689	160.91	37	0.00%	100.00%
251	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	21,144	128.01	32	0.00%	100.00%
252	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	459,697	70.91	22	0.00%	100.00%
253	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	649,976	66.37	20	0.00%	100.00%
254	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	116,986	163.88	19	0.00%	100.00%
255	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	224,815	22.41	16	0.00%	100.00%
256	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	861,969	113.89	10	0.00%	100.00%
257	81647	Bupa Ins Co			46,220	219.53	7	0.00%	100.00%
258	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	11,104	483.40	5	0.00%	100.00%
259	95885	Humana Hlth Plan Inc	119	HUMANA INC	14,897,044	96.91	4	0.00%	100.00%
260	95048	Highmark Choice Co	812	HIGHMARK INC	44,961	36.24	3	0.00%	100.00%
261	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	12,077	360.58	2	0.00%	100.00%
262	95248	Community First Hlth Plans Inc	2738	Community First Grp	11,940	-81.70	1	0.00%	100.00%
262	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	11,759	159.37	1	0.00%	100.00%
264	73288	Humana Ins Co	119	HUMANA INC	51,961,994	78.83	0	0.00%	100.00%
264	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	39,371,820	87.43	0	0.00%	100.00%
264	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	28,410,241	89.88	0	0.00%	100.00%
264	71439	Assurity Life Ins Co	4862	Assurity Grp	22,253,851	95.96	0	0.00%	100.00%
264	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	15,892,561	125.03	0	0.00%	100.00%
264	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	13,871,870	-61.64	0	0.00%	100.00%
264	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	4,590,573	110.88	0	0.00%	100.00%
264	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	4,385,204	111.52	0	0.00%	100.00%
264	60094	EmblemHealth Ins Co	1127	HIP INS GRP	3,447,171	83.23	0	0.00%	100.00%
264	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	3,255,582	-274.72	0	0.00%	100.00%
264	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	3,046,467	66.54	0	0.00%	100.00%
264	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	2,891,783	34.17	0	0.00%	100.00%
264	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	2,550,396	255.57	0	0.00%	100.00%
264	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	1,719,196	61.62	0	0.00%	100.00%
264	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	1,299,532	167.36	0	0.00%	100.00%
264	14913	Connecticare Benefits Inc	1127	HIP INS GRP	975,488	15.93	0	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
264	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	707,062	90.69	0	0.00%	100.00%
264	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	58,959	150.09	0	0.00%	100.00%
264	95675	Connecticare Inc	1127	HIP INS GRP	19,996	-7048.27	0	0.00%	100.00%
264	95407	Aetna Hlth of Utah Inc	1	CVS GRP	19,277	-81.88	0	0.00%	100.00%
264	82538	National Hlth Ins Co	8	Allstate Ins Grp	13,645	-16.12	0	0.00%	100.00%
264	19518	AXA XL Ins Co Americas	968	AXA INS GRP	-465	#####	0	0.00%	100.00%
264	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	-1,383	83.72	0	0.00%	100.00%
264	95241	Aetna Hlth of IA Inc	1	CVS GRP	-13,477	-192.85	0	0.00%	100.00%
264	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	-15,982	260.58	0	0.00%	100.00%
264	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	-32,228	-72.93	0	0.00%	100.00%
264	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	-55,680	-1737.62	0	0.00%	100.00%
264	16272	Health First Commercial Plans In	4740	Health First Grp	-81,364	-3276.85	0	0.00%	100.00%
264	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	-895,777	126.96	0	0.00%	100.00%
Total					61,249,859,320		7,938,938		100.00%

Supplemental Health Care Exhibit

**Small Group Employer
Market Share Nationwide
by Health Premium Earned**

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	8,856,298,983	91.32	1,142,533	14.46%	14.46%
2	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	4,953,562,041	84.29	409,597	8.09%	22.55%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	4,584,379,406	82.47	566,234	7.48%	30.03%
4	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,693,736,240	77.24	228,375	2.77%	32.80%
5	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,426,771,090	90.35	147,102	2.33%	35.13%
6	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,295,219,099	84.59	144,401	2.11%	37.24%
7	54631	BCBS of NC Inc	758	BCBS OF NC Grp	1,264,086,379	87.86	177,176	2.06%	39.30%
8	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	1,239,550,033	86.27	148,086	2.02%	41.33%
9	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,169,831,208	94.16	183,161	1.91%	43.24%
10	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,094,747,598	89.87	159,445	1.79%	45.03%
11	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	985,336,909	89.61	134,730	1.61%	46.63%
12	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	859,479,893	86.41	88,493	1.40%	48.04%
13	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	710,250,588	84.62	90,003	1.16%	49.20%
14	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	700,917,508	88.00	106,054	1.14%	50.34%
15	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	681,677,612	89.75	97,472	1.11%	51.45%
16	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	664,514,100	84.61	117,801	1.08%	52.54%
17	95153	SelectHealth Inc	880	IHC Inc Grp	654,005,469	88.68	129,300	1.07%	53.61%
18	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	626,856,046	85.27	74,243	1.02%	54.63%
19	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	607,368,060	91.75	122,550	0.99%	55.62%
20	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	570,598,012	95.91	79,462	0.93%	56.55%
21	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	566,653,169	81.82	85,349	0.93%	57.48%
22	60054	Aetna Life Ins Co	1	CVS GRP	563,263,821	92.50	67,734	0.92%	58.40%
23	95089	Health Options Inc	536	Guidewell Mut Holding Grp	559,581,604	92.60	81,774	0.91%	59.31%
24	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	545,464,591	84.57	46,646	0.89%	60.20%
25	95561	Priority Hlth	3383	Corewell Hlth GRP	539,580,496	89.25	105,170	0.88%	61.08%
26	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	520,094,571	81.60	58,542	0.85%	61.93%
27	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	507,999,201	84.27	56,170	0.83%	62.76%
28	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	502,604,849	84.22	65,843	0.82%	63.58%
29	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	500,194,566	82.98	62,124	0.82%	64.40%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	88848	Wellmark Inc	770	Wellmark Inc Grp	493,413,839	84.41	71,686	0.81%	65.21%
31	53007	Group Hospitalization & Med Svcs	380	CAREFIRST INC GRP	491,161,265	83.94	53,079	0.80%	66.01%
32	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	488,339,657	95.58	64,668	0.80%	66.80%
33	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	468,501,395	92.97	35,574	0.76%	67.57%
34	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	462,504,906	79.50	46,185	0.76%	68.32%
35	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	442,436,136	89.32	64,315	0.72%	69.05%
36	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	439,180,167	98.67	40,679	0.72%	69.76%
37	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	437,443,714	90.90	48,817	0.71%	70.48%
38	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	416,812,898	92.56	67,534	0.68%	71.16%
39	53589	BCBS of AZ Inc			413,855,621	89.23	65,198	0.68%	71.83%
40	49948	Hawaii Medical Serv Assn			405,618,436	89.52	52,493	0.66%	72.50%
41	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	400,277,558	94.32	77,945	0.65%	73.15%
42	10345	Community Ins Company	671	Elevance Hlth Inc Grp	389,218,874	83.17	43,994	0.64%	73.79%
43	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	367,783,046	85.06	50,059	0.60%	74.39%
44	12459	Medica Ins Co	1552	Medica Grp	365,045,732	93.14	49,612	0.60%	74.98%
45	11109	Mass Gen Brigham Hlth Plan Inc	4934	Mass Gen Brigham Hlth Plan Grp	348,700,804	94.65	39,000	0.57%	75.55%
46	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	347,764,625	103.84	53,816	0.57%	76.12%
47	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	339,621,697	86.95	45,055	0.55%	76.67%
48	38520	BCBS Of SC Inc	661	BCBS of SC Grp	338,489,698	85.37	51,471	0.55%	77.23%
49	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	337,453,717	75.89	34,272	0.55%	77.78%
50	47062	MVP Hlth Serv Corp	1198	MVP GRP	329,623,564	91.16	29,837	0.54%	78.32%
51	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	320,423,065	80.68	41,347	0.52%	78.84%
52	83470	USAbles Mut Ins Co	876	ARKANSAS BCBS GRP	318,392,873	89.62	54,855	0.52%	79.36%
53	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	313,359,356	90.78	32,418	0.51%	79.87%
54	55891	BCBS of ND			305,142,044	91.90	43,828	0.50%	80.37%
55	95005	Providence Hlth Plan	4788	Providence Hlth Grp	304,768,627	98.62	43,412	0.50%	80.87%
56	53473	BCBS of RI			300,377,410	95.38	40,107	0.49%	81.36%
57	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	284,194,480	89.42	30,026	0.46%	81.82%
58	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	270,337,428	88.30	45,541	0.44%	82.26%
59	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	246,231,565	82.26	35,172	0.40%	82.66%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
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60	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	240,692,276	87.92	34,145	0.39%	83.06%
61	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	240,349,586	90.70	37,084	0.39%	83.45%
62	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	228,075,073	83.14	26,975	0.37%	83.82%
63	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	226,406,890	89.19	22,918	0.37%	84.19%
64	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	222,929,373	90.69	23,427	0.36%	84.55%
65	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	220,461,838	86.62	24,496	0.36%	84.91%
66	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	219,832,276	85.38	43,974	0.36%	85.27%
67	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	215,782,480	77.35	27,128	0.35%	85.63%
68	71768	HM Hlth Ins Co	812	HIGHMARK INC	208,125,780	95.85	28,625	0.34%	85.97%
69	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	206,927,856	96.83	32,964	0.34%	86.30%
70	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	205,000,799	108.87	25,703	0.33%	86.64%
71	53295	BCBS of VT	572	BLUE CROSS & BLUE SHIELD OF MI GRP	202,574,103	104.74	21,944	0.33%	86.97%
72	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	197,027,216	90.88	30,277	0.32%	87.29%
73	47171	BCBS of KC	537	BC & BS OF KC GRP	183,711,139	89.02	10,611	0.30%	87.59%
74	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	175,409,932	91.15	21,090	0.29%	87.88%
75	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	172,489,125	80.68	17,672	0.28%	88.16%
76	95281	Sentara Hlth Plans	1183	SENTARA HEALTH MGMT GRP	170,646,867	103.56	28,511	0.28%	88.44%
77	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	169,952,794	91.15	24,125	0.28%	88.71%
78	53287	Highmark BCBS of DC	812	HIGHMARK INC	169,616,202	95.00	18,989	0.28%	88.99%
79	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	164,317,153	85.43	32,561	0.27%	89.26%
80	95521	MVP Hlth Plan Inc	1198	MVP GRP	163,867,575	95.25	19,420	0.27%	89.53%
81	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	155,298,898	94.82	27,808	0.25%	89.78%
82	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	152,746,100	86.47	25,792	0.25%	90.03%
83	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	144,115,566	88.24	17,534	0.24%	90.27%
84	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	140,527,258	87.79	19,778	0.23%	90.49%
85	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	140,015,693	83.96	21,356	0.23%	90.72%
86	95673	Health New England Inc	4756	Baystate Hlth Grp	138,029,040	84.01	17,176	0.23%	90.95%
87	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	134,771,768	99.86	20,927	0.22%	91.17%
88	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	130,853,848	85.27	26,255	0.21%	91.38%
89	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	127,065,798	82.71	13,813	0.21%	91.59%

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90	12743	Geisinger Quality Options Inc	601	KAISER FOUNDATION	125,682,261	95.32	13,715	0.21%	91.80%
91	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	123,516,082	90.91	13,820	0.20%	92.00%
92	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	123,401,808	83.62	18,339	0.20%	92.20%
93	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	120,424,603	83.23	10,400	0.20%	92.39%
94	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	114,833,144	94.35	17,130	0.19%	92.58%
95	47953	University Hlth Alliance			113,463,342	93.88	18,726	0.19%	92.77%
96	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	112,748,250	92.93	19,483	0.18%	92.95%
97	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	103,284,445	72.53	7,515	0.17%	93.12%
98	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	100,435,988	83.76	15,447	0.16%	93.28%
99	54771	Highmark Inc	812	HIGHMARK INC	100,323,232	91.05	15,136	0.16%	93.45%
100	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	99,107,454	62.90	5,869	0.16%	93.61%
101	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	98,451,312	88.37	20,327	0.16%	93.77%
102	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	95,840,189	94.27	11,992	0.16%	93.93%
103	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	94,911,359	77.63	16,046	0.15%	94.08%
104	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	93,813,430	78.92	24,681	0.15%	94.24%
105	77780	BCBS Of NE	4858	BCBS of NE Grp	91,043,825	87.59	7,892	0.15%	94.38%
106	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	85,249,870	84.31	10,317	0.14%	94.52%
107	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	84,693,315	93.12	10,874	0.14%	94.66%
108	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	83,762,209	97.66	10,110	0.14%	94.80%
109	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	83,070,876	87.64	9,755	0.14%	94.93%
110	53767	BCBS of WY			81,917,928	82.36	8,952	0.13%	95.07%
111	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	77,415,570	88.42	29,582	0.13%	95.19%
112	96156	Dean Hlth Plan Inc	1552	Medica Grp	76,490,386	95.68	10,700	0.12%	95.32%
113	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	75,730,074	76.24	6,263	0.12%	95.44%
114	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	70,075,369	104.88	12,258	0.11%	95.56%
115	95436	Physicians Hlth Plan of N IN Inc	3383	Corewell Hlth GRP	67,270,609	89.21	7,983	0.11%	95.67%
116	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	60,558,194	82.06	8,504	0.10%	95.77%
117	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	60,181,726	78.56	11,077	0.10%	95.86%
118	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	59,261,688	86.03	5,656	0.10%	95.96%
119	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	59,061,448	84.53	9,631	0.10%	96.06%

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120	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	55,966,375	101.27	10,312	0.09%	96.15%
121	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	54,247,901	86.50	7,523	0.09%	96.24%
122	95311	Group Hlth Coop of S Central WI			52,997,796	93.87	7,550	0.09%	96.32%
123	95722	First Medical Hlth Plan Inc			52,488,270	81.84	22,386	0.09%	96.41%
124	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	52,150,131	84.63	8,180	0.09%	96.49%
125	73288	Humana Ins Co	119	HUMANA INC	51,961,994	78.83	0	0.08%	96.58%
126	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	51,087,611	90.72	8,898	0.08%	96.66%
127	48330	Hawaii Mgmt Alliance Assn			50,708,670	89.71	7,643	0.08%	96.75%
128	95839	Avera Hlth Plans Inc			48,958,824	83.61	7,402	0.08%	96.83%
129	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	48,800,859	78.45	5,685	0.08%	96.90%
130	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	48,678,438	94.92	5,208	0.08%	96.98%
131	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	47,672,350	77.05	6,734	0.08%	97.06%
132	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	46,556,570	90.31	7,316	0.08%	97.14%
133	16053	Independence Assur Co	936	Independence Hlth Grp Inc Grp	46,551,632	102.46	32,115	0.08%	97.21%
134	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	45,928,927	90.85	8,535	0.07%	97.29%
135	14933	Montana Hlth Cooperative			42,973,421	86.19	6,091	0.07%	97.36%
136	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	41,603,435	80.45	5,546	0.07%	97.43%
137	96881	Security Hlth Plan of WI Inc			41,201,098	96.33	4,812	0.07%	97.49%
138	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	40,137,524	79.43	4,903	0.07%	97.56%
139	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	39,371,820	87.43	0	0.06%	97.62%
140	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	39,137,471	84.19	5,863	0.06%	97.69%
141	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	39,135,960	88.45	5,086	0.06%	97.75%
142	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	38,700,177	87.90	5,631	0.06%	97.82%
143	11216	Calvos Selectcare Ins Inc	3098	Tokio Marine Holdings Inc GRP	38,452,141	76.56	8,921	0.06%	97.88%
144	15077	Maine Comm Hlth Options			38,154,803	132.62	6,713	0.06%	97.94%
145	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	38,045,785	86.63	4,000	0.06%	98.00%
146	95270	Humana Medical Plan Inc	119	HUMANA INC	36,397,876	99.98	110	0.06%	98.06%
147	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	35,549,351	80.35	5,287	0.06%	98.12%
148	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	34,436,386	76.00	5,007	0.06%	98.18%
149	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	32,688,608	99.23	4,090	0.05%	98.23%

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150	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	32,584,644	87.21	4,774	0.05%	98.28%
151	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	32,514,685	98.42	4,996	0.05%	98.34%
152	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	31,039,423	87.31	3,481	0.05%	98.39%
153	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	28,410,241	89.88	0	0.05%	98.43%
154	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	27,820,493	86.82	3,185	0.05%	98.48%
155	10649	Summa Ins Co Inc	3259	Summa Health Grp	27,523,132	77.61	3,372	0.04%	98.52%
156	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	26,986,581	76.92	3,811	0.04%	98.57%
157	95849	University of MI Hlth Plan	3408	University of MI Hlth Plan Grp	26,115,816	47.36	5,346	0.04%	98.61%
158	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	24,674,915	76.49	3,937	0.04%	98.65%
159	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	24,083,274	86.04	1,826	0.04%	98.69%
160	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	22,723,632	89.57	3,401	0.04%	98.73%
161	11518	Paramount Ins Co	730	MEDICAL MUT OF OH GRP	22,460,541	93.70	2,421	0.04%	98.76%
162	71439	Assurity Life Ins Co	4862	Assurity Grp	22,253,851	95.96	0	0.04%	98.80%
163	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	22,021,342	66.40	3,431	0.04%	98.84%
164	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	21,821,226	93.86	4,505	0.04%	98.87%
165	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	21,778,790	96.06	1,733	0.04%	98.91%
166	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	21,406,207	82.79	4,205	0.03%	98.94%
167	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	21,274,239	74.75	2,334	0.03%	98.98%
168	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	20,425,646	89.10	1,938	0.03%	99.01%
169	13164	Indiana University Hlth Plans Inc	671	Elevance Hlth Inc Grp	20,279,019	80.14	2,991	0.03%	99.04%
170	54003	BCBS of WI	671	Elevance Hlth Inc Grp	20,224,457	70.91	2,282	0.03%	99.08%
171	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	19,429,870	104.94	3,836	0.03%	99.11%
172	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	18,563,731	75.65	4,792	0.03%	99.14%
173	15061	Common Ground Hlthcare Coop			17,890,004	96.04	3,079	0.03%	99.17%
174	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	16,829,509	85.35	2,384	0.03%	99.19%
175	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	15,892,561	125.03	0	0.03%	99.22%
176	95812	Southeastern IN Hlth Org Inc			15,112,466	94.88	1,882	0.02%	99.25%
177	95885	Humana Hlth Plan Inc	119	HUMANA INC	14,897,044	96.91	4	0.02%	99.27%
178	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	14,848,365	87.54	2,409	0.02%	99.29%
179	95737	Network Hlth Plan	2678	Network Health Grp	14,312,061	74.84	1,776	0.02%	99.32%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	13,871,870	-61.64	0	0.02%	99.34%
181	31658	Island Home Ins Co			13,759,178	89.64	4,007	0.02%	99.36%
182	70715	Sentara Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	13,715,357	87.47	1,681	0.02%	99.38%
183	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	13,472,328	42.27	611	0.02%	99.41%
184	95322	Viva Hlth Inc			12,784,328	95.77	2,784	0.02%	99.43%
185	11093	Takecare Ins Co Inc			12,658,650	107.73	24,121	0.02%	99.45%
186	95402	Neighborhood Hlth Plan of RI Inc			12,112,176	79.46	2,390	0.02%	99.47%
187	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	11,639,538	115.76	1,098	0.02%	99.49%
188	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	11,417,223	118.61	979	0.02%	99.51%
189	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	11,336,629	82.72	1,495	0.02%	99.52%
190	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	10,764,175	103.85	1,837	0.02%	99.54%
191	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	10,622,040	49.93	1,321	0.02%	99.56%
192	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	10,429,116	92.69	1,444	0.02%	99.58%
193	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	10,312,360	125.65	1,695	0.02%	99.59%
194	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	10,131,850	90.51	1,287	0.02%	99.61%
195	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	9,742,167	110.96	1,405	0.02%	99.63%
196	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	9,735,681	88.64	1,502	0.02%	99.64%
197	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	9,501,871	70.41	585	0.02%	99.66%
198	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	8,901,848	84.10	930	0.01%	99.67%
199	68420	WMI Mut Ins Co			8,572,624	52.13	1,104	0.01%	99.69%
200	60246	Netcare Life & Hlth Ins Co			8,295,532	90.61	2,384	0.01%	99.70%
201	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	8,082,190	82.75	980	0.01%	99.71%
202	15926	Aspirus Hlth Plan Inc			7,382,871	118.41	1,174	0.01%	99.72%
203	12816	University of MI Hlth Ins Co	3408	University of MI Hlth Plan Grp	6,726,698	89.58	1,006	0.01%	99.74%
204	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	6,578,136	92.05	792	0.01%	99.75%
205	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	6,252,031	104.79	806	0.01%	99.76%
206	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	6,145,869	72.52	546	0.01%	99.77%
207	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	5,931,326	96.31	495	0.01%	99.78%
208	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	5,787,538	90.79	734	0.01%	99.79%
209	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	5,348,216	46.77	692	0.01%	99.79%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	15097	Innovation Hlth Ins Co	1	CVS GRP	5,158,710	105.78	625	0.01%	99.80%
211	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	5,036,640	96.54	748	0.01%	99.81%
212	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	4,603,466	71.86	622	0.01%	99.82%
213	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	4,590,573	110.88	0	0.01%	99.83%
214	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	4,475,061	90.20	957	0.01%	99.83%
215	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	4,385,204	111.52	0	0.01%	99.84%
216	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	4,172,283	81.07	572	0.01%	99.85%
217	13203	Boston Medical Center Hlth Plan Inc			4,039,687	74.16	1,173	0.01%	99.85%
218	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	3,963,709	85.29	588	0.01%	99.86%
219	84450	Aetna Hlth Ins Co of NY	1	CVS GRP	3,945,043	66.10	374	0.01%	99.87%
220	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	3,878,343	88.55	572	0.01%	99.87%
221	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	3,572,965	66.65	354	0.01%	99.88%
222	60094	EmblemHealth Ins Co	1127	HIP INS GRP	3,447,171	83.23	0	0.01%	99.88%
223	15098	Innovation Hlth Plan Inc	1	CVS GRP	3,262,623	87.74	511	0.01%	99.89%
224	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	3,255,582	-274.72	0	0.01%	99.89%
225	95192	Group Hlth Coop of Eau Claire			3,074,868	88.80	401	0.01%	99.90%
226	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	3,074,428	69.20	341	0.01%	99.90%
227	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	3,046,467	66.54	0	0.00%	99.91%
228	60016	THP Ins Co	1297	HEALTH PLAN GRP	3,042,049	98.87	239	0.00%	99.91%
229	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	2,963,949	86.84	308	0.00%	99.92%
230	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	2,891,783	34.17	0	0.00%	99.92%
231	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	2,700,980	20.67	363	0.00%	99.93%
232	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	2,653,140	97.42	352	0.00%	99.93%
233	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	2,625,764	110.45	238	0.00%	99.94%
234	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	2,616,696	130.09	510	0.00%	99.94%
235	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	2,550,396	255.57	0	0.00%	99.95%
236	29742	Integon Natl Ins Co	8	Allstate Ins Grp	2,375,474	102.71	304	0.00%	99.95%
237	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	2,180,001	134.57	180	0.00%	99.95%
238	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	2,120,376	130.73	940	0.00%	99.96%
239	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	1,719,196	61.62	0	0.00%	99.96%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	1,669,947	85.55	350	0.00%	99.96%
241	95566	Paramount Care Of MI Inc	730	MEDICAL MUT OF OH GRP	1,575,554	90.27	350	0.00%	99.96%
242	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	1,559,109	41.72	190	0.00%	99.97%
243	17255	St Lukes Hlth Plan Inc			1,510,759	87.21	482	0.00%	99.97%
244	95730	Plan de Salud Menonita Inc			1,420,482	65.34	826	0.00%	99.97%
245	17026	OhioHealthy Hlth Insuring Co	5005	OhioHealth Corp Grp	1,331,605	83.58	115	0.00%	99.97%
246	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	1,329,850	69.35	199	0.00%	99.98%
247	16933	Angle Ins Co of UT			1,325,415	-6.79	169	0.00%	99.98%
248	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	1,299,532	167.36	0	0.00%	99.98%
249	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	1,056,037	60.98	229	0.00%	99.98%
250	95299	Connecticare Of MA Inc	1127	HIP INS GRP	1,042,571	95.92	126	0.00%	99.98%
251	14913	Connecticare Benefits Inc	1127	HIP INS GRP	975,488	15.93	0	0.00%	99.99%
252	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	970,859	68.99	180	0.00%	99.99%
253	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	883,260	121.04	141	0.00%	99.99%
254	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	867,772	134.39	81	0.00%	99.99%
255	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	861,969	113.89	10	0.00%	99.99%
256	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	741,508	105.35	193	0.00%	99.99%
257	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	707,062	90.69	0	0.00%	99.99%
258	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	649,976	66.37	20	0.00%	100.00%
259	17315	Taro Hlth Plan of ME Inc	5056	Taro Hlth Grp	638,380	84.81	140	0.00%	100.00%
260	96601	Hmo Of NE PA	812	HIGHMARK INC	592,039	127.64	78	0.00%	100.00%
261	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	532,973	124.17	172	0.00%	100.00%
262	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	459,697	70.91	22	0.00%	100.00%
263	95762	Plan Medico Serv de Salud Bella Vist			393,172	71.58	278	0.00%	100.00%
264	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	387,761	108.25	118	0.00%	100.00%
265	65757	Shelter Life Ins Co	123	SHELTER INS COS	297,689	160.91	37	0.00%	100.00%
266	17268	Premera Blue Cross HMO	962	PREMERA BLUE CROSS GRP	248,557	32.58	41	0.00%	100.00%
267	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	224,815	22.41	16	0.00%	100.00%
268	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	183,623	290.08	143	0.00%	100.00%
269	17028	OhioHealthy Ins Co	5005	OhioHealth Corp Grp	173,196	5.71	115	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	116,986	163.88	19	0.00%	100.00%
271	12587	Auxilio Salud Plus Inc			87,744	106.80	73	0.00%	100.00%
272	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	58,959	150.09	0	0.00%	100.00%
273	72052	Aetna Hlth Ins Co	1	CVS GRP	46,880	-1.48	244	0.00%	100.00%
274	81647	Bupa Ins Co			46,220	219.53	7	0.00%	100.00%
275	95048	Highmark Choice Co	812	HIGHMARK INC	44,961	36.24	3	0.00%	100.00%
276	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	21,144	128.01	32	0.00%	100.00%
277	95675	Connecticare Inc	1127	HIP INS GRP	19,996	-7048.27	0	0.00%	100.00%
278	95407	Aetna Hlth of Utah Inc	1	CVS GRP	19,277	-81.88	0	0.00%	100.00%
279	82538	National Hlth Ins Co	8	Allstate Ins Grp	13,645	-16.12	0	0.00%	100.00%
280	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	12,077	360.58	2	0.00%	100.00%
281	95248	Community First Hlth Plans Inc	2738	Community First Grp	11,940	-81.70	1	0.00%	100.00%
282	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	11,759	159.37	1	0.00%	100.00%
283	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	11,104	483.40	5	0.00%	100.00%
284	19518	AXA XL Ins Co Americas	968	AXA INS GRP	-465	#####	0	0.00%	100.00%
285	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	-1,383	83.72	0	0.00%	100.00%
286	95241	Aetna Hlth of IA Inc	1	CVS GRP	-13,477	-192.85	0	0.00%	100.00%
287	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	-15,982	260.58	0	0.00%	100.00%
288	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	-32,228	-72.93	0	0.00%	100.00%
289	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	-55,680	-1737.62	0	0.00%	100.00%
290	16272	Health First Commercial Plans In	4740	Health First Grp	-81,364	-3276.85	0	0.00%	100.00%
291	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	-589,312	-192.38	72	0.00%	100.00%
292	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	-895,777	126.96	0	0.00%	100.00%
Total					61,249,859,320		7,938,938		#####

Supplemental Health Care Exhibit

Small Group Employer Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.94	1	1,169,831,208	98.04%	98.04%	1	183,161	97.89%	97.89%
95322	Viva Hlth Inc		0.96	2	12,784,328	1.07%	99.11%	2	2,784	1.49%	99.38%
79413	UnitedHealthcare Ins Co	707	0.77	3	7,529,228	0.63%	99.74%	3	817	0.44%	99.82%
95784	United Hlthcare of AL Inc	707	0.69	4	3,074,428	0.26%	100.00%	4	341	0.18%	100.00%
State Total					1,193,219,192		100.00%		187,103		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premiera Blue Cross	962	0.81	1	130,270,872	92.71%	92.71%	1	10,820	92.80%	92.80%
47098	Moda Hlth Plan Inc	1313	1.13	2	5,557,203	3.95%	96.67%	2	434	3.72%	96.53%
79413	UnitedHealthcare Ins Co	707	0.46	3	3,004,526	2.14%	98.80%	4	133	1.14%	100.00%
60054	Aetna Life Ins Co	1	0.51	4	1,679,990	1.20%	100.00%	3	272	2.33%	98.86%
State Total					140,512,591		100.00%		11,659		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.89	1	413,855,621	48.37%	48.37%	1	65,198	52.72%	52.72%
79413	UnitedHealthcare Ins Co	707	0.82	2	318,416,261	37.21%	85.58%	2	38,657	31.26%	83.97%
16058	Banner Hlth & Aetna Hlth Ins Co	1	0.85	3	59,061,448	6.90%	92.48%	3	9,631	7.79%	91.76%
67369	Cigna Hlth & Life Ins Co	901	0.94	4	34,720,392	4.06%	96.54%	4	4,796	3.88%	95.64%
96016	United Hlthcare of AZ Inc	707	0.76	5	18,563,731	2.17%	98.71%	5	4,792	3.87%	99.51%
60054	Aetna Life Ins Co	1	0.76	6	6,280,727	0.73%	99.44%	6	544	0.44%	99.95%
95885	Humana Hlth Plan Inc	119	1.09	7	2,925,797	0.34%	99.78%	11	0	0.00%	100.00%
73288	Humana Ins Co	119	1.40	8	1,213,333	0.14%	99.93%	11	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.62	9	229,197	0.03%	99.95%	7	26	0.02%	99.97%
95125	Cigna Hlthcare of AZ Inc	901	0.22	10	224,815	0.03%	99.98%	8	16	0.01%	99.99%
68420	WMI Mut Ins Co		-0.06	11	173,837	0.02%	100.00%	9	13	0.01%	100.00%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	4.83	12	11,104	0.00%	100.00%	10	5	0.00%	100.00%
State Total					855,676,263		100.00%		123,678		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAbile Mut Ins Co	876	0.90	1	318,392,873	67.64%	67.64%	1	54,855	66.19%	66.19%
95448	QCA Hlth Plan Inc	1295	0.91	2	51,087,611	10.85%	78.49%	2	8,898	10.74%	76.93%
12231	UnitedHealthcare Ins Co of the River	707	0.84	3	25,140,685	5.34%	83.83%	5	4,117	4.97%	92.37%
95442	Hmo Partners Inc	876	0.76	4	24,674,915	5.24%	89.08%	6	3,937	4.75%	97.12%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.83	5	21,406,207	4.55%	93.62%	4	4,205	5.07%	87.40%
95446	United Hlthcare of AR Inc	707	0.85	6	16,829,509	3.58%	97.20%	7	2,384	2.88%	100.00%
79413	UnitedHealthcare Ins Co	707	0.82	7	13,202,611	2.80%	100.00%	3	4,476	5.40%	82.33%
60054	Aetna Life Ins Co	1	0.00	8	-18,293	0.00%	100.00%	8	0	0.00%	100.00%
State Total					470,716,118		100.00%		82,872		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.92	1	207,354,649	62.31%	62.31%	1	22,775	64.59%	64.59%
67369	Cigna Hlth & Life Ins Co	901	1.10	2	101,861,614	30.61%	92.93%	2	11,018	31.25%	95.83%
66141	Health Net Life Ins Co	1295	-0.61	3	13,871,870	4.17%	97.09%	5	0	0.00%	100.00%
60053	Kaiser Permanente Ins Co	601	0.47	4	9,075,698	2.73%	99.82%	3	834	2.37%	98.20%
79413	UnitedHealthcare Ins Co	707	0.28	5	591,465	0.18%	100.00%	4	636	1.80%	100.00%
State Total					332,755,296		100.00%		35,263		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.84	1	512,644,534	36.68%	36.68%	1	62,733	33.92%	33.92%
11011	Rocky Mountain Hospital & Medical	671	0.84	2	504,965,687	36.14%	72.82%	2	58,329	31.54%	65.46%
95669	Kaiser Found Hlth Plan of CO	601	0.88	3	270,337,428	19.35%	92.17%	3	45,541	24.63%	90.09%
95090	United Hlthcare of CO Inc	707	0.78	4	94,911,359	6.79%	98.96%	4	16,046	8.68%	98.76%
95473	Hmo CO Inc	671	1.11	5	9,965,939	0.71%	99.67%	5	1,771	0.96%	99.72%
95885	Humana Hlth Plan Inc	119	1.48	6	2,102,453	0.15%	99.82%	7	0	0.00%	100.00%
60053	Kaiser Permanente Ins Co	601	0.76	7	1,625,598	0.12%	99.94%	6	516	0.28%	100.00%
73288	Humana Ins Co	119	0.60	8	668,847	0.05%	99.98%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.04	9	153,456	0.01%	100.00%	7	0	0.00%	100.00%
95482	Rocky Mountain Hmo Inc	707	1.50	10	58,959	0.00%	100.00%	7	0	0.00%	100.00%
State Total					1,397,434,260		100.00%		184,936		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.91	1	437,443,714	58.61%	58.61%	1	48,817	66.42%	66.42%
78026	Oxford Hlth Ins Inc	707	0.85	2	162,842,068	21.82%	80.43%	2	14,309	19.47%	85.88%
67369	Cigna Hlth & Life Ins Co	901	0.94	3	115,943,885	15.53%	95.96%	3	7,658	10.42%	96.30%
79413	UnitedHealthcare Ins Co	707	0.80	4	16,701,502	2.24%	98.20%	4	1,664	2.26%	98.57%
96798	Oxford Hlth Plans CT Inc	707	0.83	5	8,082,190	1.08%	99.28%	5	980	1.33%	99.90%
11209	Connecticare Ins Co Inc	1127	-2.75	6	3,255,582	0.44%	99.72%	7	0	0.00%	100.00%
14913	Connecticare Benefits Inc	1127	0.16	7	975,488	0.13%	99.85%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.97	8	678,729	0.09%	99.94%	6	74	0.10%	100.00%
18975	HPHC Ins Co Inc	4742	-14.85	9	408,132	0.05%	99.99%	7	0	0.00%	100.00%
96911	Harvard Pilgrim Hlth Care Inc	4742	4.88	10	22,628	0.00%	100.00%	7	0	0.00%	100.00%
95675	Connecticare Inc	1127	-70.48	11	19,996	0.00%	100.00%	7	0	0.00%	100.00%
State Total					746,373,914		100.00%		73,502		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.95	1	169,616,202	90.71%	90.71%	1	18,989	88.42%	88.42%
79413	UnitedHealthcare Ins Co	707	0.85	2	15,605,951	8.35%	99.06%	2	2,263	10.54%	98.96%
60054	Aetna Life Ins Co	1	0.83	3	944,192	0.50%	99.57%	3	123	0.57%	99.53%
95109	Aetna Hlth Inc PA Corp	1	0.60	4	459,320	0.25%	99.81%	4	57	0.27%	99.80%
96940	Optimum Choice Inc	707	0.25	5	352,441	0.19%	100.00%	5	44	0.20%	100.00%
State Total					186,978,106		100.00%		21,476		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.83	1	351,864,691	48.66%	48.66%	1	49,987	55.77%	55.77%
53007	Group Hospitalization & Med Svcs	380	0.81	2	251,787,459	34.82%	83.48%	2	22,406	25.00%	80.77%
79413	UnitedHealthcare Ins Co	707	0.85	3	86,454,183	11.96%	95.44%	3	10,954	12.22%	92.99%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.94	4	24,174,106	3.34%	98.78%	4	4,829	5.39%	98.38%
60054	Aetna Life Ins Co	1	1.00	5	4,289,267	0.59%	99.37%	5	488	0.54%	98.92%
96940	Optimum Choice Inc	707	0.70	6	2,168,449	0.30%	99.67%	6	383	0.43%	99.35%
95025	United Hlthcare Mid Atlantic Inc	707	1.08	7	1,626,809	0.22%	99.90%	7	376	0.42%	99.77%
95109	Aetna Hlth Inc PA Corp	1	0.98	8	733,157	0.10%	100.00%	8	209	0.23%	100.00%
19518	AXA XL Ins Co Americas	968	#####	9	-2	0.00%	100.00%	9	0	0.00%	100.00%
State Total					723,098,119		100.00%		89,632		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.86	1	1,239,550,033	39.79%	39.79%	1	148,086	39.45%	39.45%
79413	UnitedHealthcare Ins Co	707	0.85	2	603,603,211	19.38%	59.17%	3	63,542	16.93%	78.17%
95089	Health Options Inc	536	0.93	3	559,581,604	17.96%	77.13%	2	81,774	21.79%	61.24%
95123	Neighborhood Hlth Partnership Inc	707	0.81	4	320,423,065	10.29%	87.41%	4	41,347	11.02%	89.18%
95264	United Hlthcare of FL Inc	707	0.81	5	172,489,125	5.54%	92.95%	5	17,672	4.71%	93.89%
95112	Capital Hlth Plan Inc	536	0.93	6	84,693,315	2.72%	95.67%	6	10,874	2.90%	96.79%
13567	Florida Hlth Care Plan Inc	536	0.80	7	41,603,435	1.34%	97.00%	7	5,546	1.48%	98.27%
95263	AvMed Inc	1183	0.87	8	38,045,785	1.22%	98.23%	8	4,000	1.07%	99.33%
95270	Humana Medical Plan Inc	119	1.00	9	36,397,876	1.17%	99.39%	12	110	0.03%	99.97%
95088	Aetna Hlth Inc FL Corp	1	0.70	10	9,501,871	0.31%	99.70%	11	585	0.16%	99.94%
60054	Aetna Life Ins Co	1	0.46	11	5,878,239	0.19%	99.89%	10	769	0.20%	99.79%
15118	BeHealthy Florida Inc	536	1.31	12	2,120,376	0.07%	99.96%	9	940	0.25%	99.58%
69671	Humana Hlth Ins Co Of FL Inc	119	1.14	13	861,969	0.03%	99.98%	15	10	0.00%	100.00%
82406	All Savers Ins Co	707	0.28	14	336,340	0.01%	99.99%	13	48	0.01%	99.98%
67369	Cigna Hlth & Life Ins Co	901	1.02	15	252,325	0.01%	100.00%	14	47	0.01%	100.00%
82538	National Hlth Ins Co	8	-0.16	16	13,645	0.00%	100.00%	16	0	0.00%	100.00%
16272	Health First Commercial Plans In	4740	-32.77	17	-81,364	0.00%	100.00%	16	0	0.00%	100.00%
State Total					3,115,270,850		100.00%		375,350		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.76	1	193,506,892	34.78%	34.78%	1	18,409	37.69%	37.69%
67369	Cigna Hlth & Life Ins Co	901	0.99	2	140,801,913	25.30%	60.08%	2	12,550	25.70%	63.39%
96962	BCBS Hlthcare Plan of GA Inc	671	0.73	3	103,284,445	18.56%	78.64%	3	7,515	15.39%	78.78%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.88	4	38,700,177	6.96%	85.60%	4	5,631	11.53%	90.31%
95519	Humana Employers Hlth Plan GA Inc	119	0.90	5	28,410,241	5.11%	90.70%	11	0	0.00%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.82	6	20,941,937	3.76%	94.47%	5	2,049	4.20%	94.50%
95850	United Hlthcare of GA Inc	707	0.84	7	8,901,848	1.60%	96.07%	7	930	1.90%	98.65%
60053	Kaiser Permanente Ins Co	601	0.60	8	8,059,094	1.45%	97.52%	8	449	0.92%	99.57%
60054	Aetna Life Ins Co	1	0.92	9	7,707,860	1.39%	98.90%	6	1,098	2.25%	96.75%
73288	Humana Ins Co	119	0.27	10	5,374,636	0.97%	99.87%	11	0	0.00%	100.00%
95094	Aetna Hlth Inc GA Corp	1	1.05	11	741,508	0.13%	100.00%	9	193	0.40%	99.97%
72052	Aetna Hlth Ins Co	1	-0.01	12	1,419	0.00%	100.00%	10	16	0.03%	100.00%
State Total					556,431,970		100.00%		48,840		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.90	1	405,618,436	59.26%	59.26%	1	52,493	53.13%	53.13%
47953	University Hlth Alliance		0.94	2	113,463,342	16.58%	75.83%	3	18,726	18.95%	91.81%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.93	3	112,748,250	16.47%	92.30%	2	19,483	19.72%	72.86%
48330	Hawaii Mgmt Alliance Assn		0.90	4	50,708,670	7.41%	99.71%	4	7,643	7.74%	99.55%
79413	UnitedHealthcare Ins Co	707	0.72	5	1,861,411	0.27%	99.98%	5	270	0.27%	99.82%
60053	Kaiser Permanente Ins Co	601	2.17	6	117,458	0.02%	100.00%	6	178	0.18%	100.00%
State Total					684,517,567		100.00%		98,793		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.91	1	197,027,216	36.32%	36.32%	2	30,277	31.74%	65.88%
60131	Regence Blueshield Of ID Inc	1207	0.85	2	164,317,153	30.29%	66.61%	1	32,561	34.13%	34.13%
95153	SelectHealth Inc	880	0.89	3	108,151,765	19.94%	86.54%	3	20,145	21.12%	86.99%
54976	Pacificsource Hlth Plans	4704	0.93	4	54,909,085	10.12%	96.66%	4	8,981	9.42%	96.41%
14933	Montana Hlth Cooperative		0.79	5	8,309,581	1.53%	98.19%	5	1,483	1.55%	97.96%
79413	UnitedHealthcare Ins Co	707	0.67	6	6,375,965	1.18%	99.37%	6	925	0.97%	98.93%
47098	Moda Hlth Plan Inc	1313	0.85	7	1,621,425	0.30%	99.67%	7	510	0.53%	99.47%
17255	St Lukes Hlth Plan Inc		0.87	8	1,510,759	0.28%	99.95%	8	482	0.51%	99.97%
68420	WMI Mut Ins Co		0.02	9	241,151	0.04%	99.99%	9	25	0.03%	100.00%
60054	Aetna Life Ins Co	1	1.11	10	44,187	0.01%	100.00%	10	0	0.00%	100.00%
State Total					542,508,287		100.00%		95,389		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	3,185,386,217	87.01%	87.01%	1	412,274	89.29%	89.29%
60318	United Hlthcare Ins Co Of IL	707	0.76	2	337,453,717	9.22%	96.23%	2	34,272	7.42%	96.71%
77950	Health Alliance Medical Plans	1192	0.98	3	83,762,209	2.29%	98.52%	3	10,110	2.19%	98.90%
12231	UnitedHealthcare Ins Co of the River	707	0.80	4	20,907,961	0.57%	99.09%	4	2,265	0.49%	99.39%
95776	UnitedHealthcare of IL Inc	707	0.76	5	15,795,180	0.43%	99.52%	5	1,483	0.32%	99.71%
73288	Humana Ins Co	119	0.48	6	6,327,289	0.17%	99.69%	14	0	0.00%	100.00%
52559	Medical Assoc Hlth Plan Inc	4811	1.13	7	2,593,678	0.07%	99.76%	6	535	0.12%	99.83%
95796	Quartz Hlth Benefit Plans Corp	4870	0.92	8	2,362,013	0.06%	99.83%	7	387	0.08%	99.91%
95885	Humana Hlth Plan Inc	119	1.08	9	2,185,820	0.06%	99.89%	11	4	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.35	10	1,191,417	0.03%	99.92%	10	97	0.02%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.98	11	1,037,754	0.03%	99.95%	14	0	0.00%	100.00%
12195	MercyCare HMO Inc	3595	0.99	12	971,820	0.03%	99.97%	8	162	0.04%	99.95%
95378	UnitedHealthcare Plan of the River V	707	0.94	13	935,293	0.03%	100.00%	9	133	0.03%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.10	14	13,827	0.00%	100.00%	11	4	0.00%	100.00%
95341	Quartz Hlth Ins Corp	4870	3.60	15	12,077	0.00%	100.00%	13	2	0.00%	100.00%
State Total					3,660,936,272		100.00%		461,728		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.84	1	507,999,201	68.23%	68.23%	1	56,170	69.44%	69.44%
79413	UnitedHealthcare Ins Co	707	0.75	2	126,321,383	16.97%	85.20%	2	11,580	14.32%	83.75%
95436	Physicians Hlth Plan of N IN Inc	3383	0.89	3	67,270,609	9.04%	94.23%	3	7,983	9.87%	93.62%
13164	Indiana University Hlth Plans Inc	671	0.80	4	20,279,019	2.72%	96.96%	4	2,991	3.70%	97.32%
95812	Southeastern IN Hlth Org Inc		0.95	5	15,112,466	2.03%	98.99%	5	1,882	2.33%	99.65%
73288	Humana Ins Co	119	1.00	6	3,253,344	0.44%	99.42%	9	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.38	7	1,483,120	0.20%	99.62%	7	105	0.13%	100.00%
95885	Humana Hlth Plan Inc	119	1.00	8	945,082	0.13%	99.75%	9	0	0.00%	100.00%
29742	Integon Natl Ins Co	8	1.28	9	868,117	0.12%	99.87%	9	0	0.00%	100.00%
96644	United Hlthcare of KY Ltd	707	0.94	10	805,554	0.11%	99.97%	6	178	0.22%	99.87%
82406	All Savers Ins Co	707	0.47	11	96,897	0.01%	99.99%	8	3	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.45	12	94,415	0.01%	100.00%	9	0	0.00%	100.00%
State Total					744,529,207		100.00%		80,892		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.84	1	493,413,839	60.87%	60.87%	1	71,686	55.70%	55.70%
95531	Wellmark Hlth Plan of IA Inc	770	0.85	2	219,832,276	27.12%	87.99%	2	43,974	34.17%	89.87%
79413	UnitedHealthcare Ins Co	707	0.83	3	49,209,547	6.07%	94.07%	3	5,932	4.61%	94.48%
95378	UnitedHealthcare Plan of the River V	707	0.79	4	22,031,418	2.72%	96.78%	4	2,956	2.30%	96.78%
52559	Medical Assoc Hlth Plan Inc	4811	0.82	5	12,254,687	1.51%	98.30%	5	1,874	1.46%	98.24%
15888	HealthPartners UnityPoint Hlth Inc	1258	1.26	6	10,312,360	1.27%	99.57%	6	1,695	1.32%	99.55%
95839	Avera Hlth Plans Inc		1.17	7	2,271,939	0.28%	99.85%	7	328	0.25%	99.81%
95101	Quartz Hlth Plan Corp	4870	0.66	8	518,263	0.06%	99.91%	11	20	0.02%	99.99%
12459	Medica Ins Co	1552	2.04	9	342,063	0.04%	99.95%	8	104	0.08%	99.89%
60054	Aetna Life Ins Co	1	1.70	10	150,907	0.02%	99.97%	10	44	0.03%	99.97%
95513	Health Alliance Midwest Inc	1192	1.64	11	116,986	0.01%	99.99%	12	19	0.01%	100.00%
95683	Sanford Hlth Plan	1246	2.30	12	113,906	0.01%	100.00%	9	61	0.05%	99.94%
95241	Aetna Hlth of IA Inc	1	-1.93	13	-13,477	0.00%	100.00%	13	0	0.00%	100.00%
State Total					810,554,714		100.00%		128,693		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.93	1	416,812,898	74.24%	74.24%	1	67,534	84.66%	84.66%
47171	BCBS of KC	537	1.01	2	68,326,054	12.17%	86.41%	3	4,072	5.10%	98.17%
79413	UnitedHealthcare Ins Co	707	0.90	3	56,969,341	10.15%	96.56%	2	6,705	8.41%	93.07%
67369	Cigna Hlth & Life Ins Co	901	0.87	4	15,095,462	2.69%	99.24%	4	1,298	1.63%	99.80%
73288	Humana Ins Co	119	0.87	5	3,700,445	0.66%	99.90%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.57	6	463,855	0.08%	99.99%	5	159	0.20%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.01	7	141,868	0.03%	100.01%	7	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.01	8	229	0.00%	100.01%	6	3	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	0.89	9	-65,137	-0.01%	100.00%	7	0	0.00%	100.00%
State Total					561,445,015		100.00%		79,771		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.87	1	220,461,838	86.86%	86.86%	1	24,496	90.92%	90.92%
96644	United Hlthcare of KY Ltd	707	0.89	2	19,620,092	7.73%	94.59%	2	1,760	6.53%	97.46%
95885	Humana Hlth Plan Inc	119	0.68	3	6,568,833	2.59%	97.18%	5	0	0.00%	100.00%
95186	United Hlthcare of OH Inc	707	1.01	4	5,634,667	2.22%	99.40%	3	459	1.70%	99.16%
79413	UnitedHealthcare Ins Co	707	0.70	5	1,519,532	0.60%	100.00%	4	226	0.84%	100.00%
60054	Aetna Life Ins Co	1	-0.80	6	226	0.00%	100.00%	5	0	0.00%	100.00%
State Total					253,805,188		100.00%		26,941		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.85	1	710,250,588	63.17%	63.17%	1	90,003	62.19%	62.19%
95643	Hmo LA Inc	438	0.87	2	339,621,697	30.21%	93.37%	2	45,055	31.13%	93.32%
12231	UnitedHealthcare Ins Co of the River	707	0.92	3	33,977,248	3.02%	96.40%	3	5,250	3.63%	96.95%
79413	UnitedHealthcare Ins Co	707	0.85	4	33,687,292	3.00%	99.39%	4	4,393	3.04%	99.98%
95642	Humana Hlth Benefit Plan of LA Inc	119	1.11	5	4,590,573	0.41%	99.80%	6	0	0.00%	100.00%
95584	Vantage Hlth Plan Inc	438	0.62	6	1,719,196	0.15%	99.95%	6	0	0.00%	100.00%
95833	United Hlthcare of LA Inc	707	0.71	7	459,697	0.04%	99.99%	5	22	0.02%	100.00%
60054	Aetna Life Ins Co	1	1.24	8	64,899	0.01%	100.00%	6	0	0.00%	100.00%
State Total					1,124,371,190		100.00%		144,723		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.88	1	140,527,258	42.59%	42.59%	1	19,778	47.14%	47.14%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.87	2	101,389,410	30.73%	73.31%	2	11,111	26.48%	73.63%
15077	Maine Comm Hlth Options		1.33	3	38,154,803	11.56%	84.87%	3	6,713	16.00%	89.63%
18975	HPHC Ins Co Inc	4742	0.85	4	29,093,475	8.82%	93.69%	4	2,717	6.48%	96.10%
79413	UnitedHealthcare Ins Co	707	0.90	5	16,524,471	5.01%	98.70%	5	1,227	2.92%	99.03%
60054	Aetna Life Ins Co	1	0.74	6	2,081,083	0.63%	99.33%	8	96	0.23%	100.00%
95149	UnitedHealthcare of New England Inc	707	1.00	7	1,562,175	0.47%	99.80%	6	171	0.41%	99.44%
17315	Taro Hlth Plan of ME Inc	5056	0.85	8	638,380	0.19%	100.00%	7	140	0.33%	99.77%
95517	Aetna Hlth Inc ME Corp	1	1.59	9	11,759	0.00%	100.00%	9	1	0.00%	100.00%
State Total					329,982,814		100.00%		41,954		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.76	1	1,071,300,322	66.87%	66.87%	1	147,950	67.25%	67.25%
53007	Group Hospitalization & Med Svcs	380	0.85	2	112,801,437	7.04%	73.91%	3	12,583	5.72%	79.40%
79413	UnitedHealthcare Ins Co	707	0.79	3	111,662,322	6.97%	80.88%	2	14,166	6.44%	73.68%
47058	Carefirst of MD Inc	380	0.88	4	83,070,876	5.18%	86.06%	4	9,755	4.43%	83.84%
60321	Mamsi Life & Hlth Ins Co	707	0.82	5	60,492,686	3.78%	89.84%	6	8,325	3.78%	91.73%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.94	6	54,288,447	3.39%	93.22%	5	9,045	4.11%	87.95%
60054	Aetna Life Ins Co	1	0.80	7	36,534,620	2.28%	95.50%	7	7,062	3.21%	94.94%
96940	Optimum Choice Inc	707	0.78	8	34,006,410	2.12%	97.63%	8	4,575	2.08%	97.02%
95109	Aetna Hlth Inc PA Corp	1	1.02	9	28,086,173	1.75%	99.38%	9	4,283	1.95%	98.97%
95025	United Hlthcare Mid Atlantic Inc	707	0.87	10	8,878,097	0.55%	99.93%	10	1,613	0.73%	99.70%
60053	Kaiser Permanente Ins Co	601	1.08	11	1,009,101	0.06%	100.00%	11	479	0.22%	99.92%
72052	Aetna Hlth Ins Co	1	0.01	12	43,090	0.00%	100.00%	12	180	0.08%	100.00%
State Total					1,602,173,581		100.00%		220,016		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.85	1	1,295,219,099	44.85%	44.85%	1	144,401	43.63%	43.63%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.86	2	758,067,855	26.25%	71.09%	2	77,382	23.38%	67.00%
11109	Mass Gen Brigham Hlth Plan Inc	4934	0.95	3	348,700,804	12.07%	83.17%	3	39,000	11.78%	78.79%
79413	UnitedHealthcare Ins Co	707	0.83	4	204,292,443	7.07%	90.24%	5	24,545	7.42%	94.13%
95673	Health New England Inc	4756	0.84	5	138,029,040	4.78%	95.02%	6	17,176	5.19%	99.32%
14131	Tufts Hlth Public Plans Inc	4742	0.85	6	130,853,848	4.53%	99.55%	4	26,255	7.93%	86.72%
18975	HPHC Ins Co Inc	4742	0.89	7	5,969,575	0.21%	99.76%	8	759	0.23%	99.91%
13203	Boston Medical Center Hlth Plan Inc		0.74	8	4,039,687	0.14%	99.90%	7	1,173	0.35%	99.68%
95688	Tufts Associated Hlth Maintenance Or	4742	4.36	9	1,073,717	0.04%	99.94%	11	0	0.00%	100.00%
95299	Connecticare Of MA Inc	1127	0.96	10	1,042,571	0.04%	99.97%	10	126	0.04%	100.00%
95541	Fallon Comm Hlth Plan Inc	4741	0.69	11	970,859	0.03%	100.01%	9	180	0.05%	99.96%
60117	Tufts Ins Co Inc	4742	6.94	12	45,094	0.00%	100.01%	11	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.00	13	-205,875	-0.01%	100.00%	11	0	0.00%	100.00%
State Total					2,888,098,717		100.00%		330,997		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.90	1	1,094,747,598	41.33%	41.33%	1	159,445	35.38%	35.38%
95610	Blue Care Network Of MI	572	0.92	2	607,368,060	22.93%	64.26%	2	122,550	27.19%	62.58%
95561	Priority Hlth	3383	0.89	3	539,580,496	20.37%	84.63%	3	105,170	23.34%	85.91%
60134	Alliance Hlth & Life Ins Co	1311	0.84	4	123,401,808	4.66%	89.29%	5	18,339	4.07%	94.49%
95844	Health Alliance Plan Of MI	1311	0.88	5	98,451,312	3.72%	93.01%	4	20,327	4.51%	90.42%
79413	UnitedHealthcare Ins Co	707	0.85	6	83,795,339	3.16%	96.17%	6	12,079	2.68%	97.17%
12208	Priority Hlth Ins Co	3383	0.76	7	34,436,386	1.30%	97.47%	8	5,007	1.11%	99.47%
95849	University of MI Hlth Plan	3408	0.47	8	26,115,816	0.99%	98.46%	7	5,346	1.19%	98.36%
71439	Assurity Life Ins Co	4862	0.96	9	22,159,436	0.84%	99.29%	14	0	0.00%	100.00%
12816	University of MI Hlth Ins Co	3408	0.90	10	6,726,698	0.25%	99.55%	9	1,006	0.22%	99.69%
95467	UnitedHealthcare Comm Plan Inc	707	1.05	11	6,252,031	0.24%	99.78%	10	806	0.18%	99.87%
14217	McLaren Hlth Plan Comm	4700	0.34	12	2,891,783	0.11%	99.89%	14	0	0.00%	100.00%
95566	Paramount Care Of MI Inc	730	0.90	13	1,575,554	0.06%	99.95%	11	350	0.08%	99.95%
11518	Paramount Ins Co	730	1.70	14	559,908	0.02%	99.97%	13	86	0.02%	100.00%
73288	Humana Ins Co	119	0.76	15	498,627	0.02%	99.99%	14	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.04	16	220,331	0.01%	100.00%	12	139	0.03%	99.98%
State Total					2,648,781,183		100.00%		450,650		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.96	1	570,598,012	38.97%	38.97%	1	79,462	40.09%	40.09%
95766	Healthpartners Inc	1258	0.96	2	488,339,657	33.35%	72.32%	2	64,668	32.62%	72.71%
12459	Medica Ins Co	1552	0.93	3	274,971,932	18.78%	91.10%	3	35,789	18.05%	90.76%
79413	UnitedHealthcare Ins Co	707	0.82	4	61,623,637	4.21%	95.31%	5	6,941	3.50%	98.57%
95649	HMO dba Blue Plus	461	0.91	5	45,928,927	3.14%	98.45%	4	8,535	4.31%	95.07%
44547	Healthpartners Ins Co	1258	1.12	6	11,631,934	0.79%	99.24%	6	982	0.50%	99.07%
95776	UnitedHealthcare of IL Inc	707	0.71	7	5,479,059	0.37%	99.62%	7	851	0.43%	99.49%
14202	Quartz Hlth Plan MN Corp	4870	0.85	8	3,963,709	0.27%	99.89%	8	588	0.30%	99.79%
95725	Sanford Hlth Plan of MN	1246	0.61	9	1,056,037	0.07%	99.96%	9	229	0.12%	99.91%
16194	Allina Hlth & Aetna Ins Co	1	1.24	10	532,973	0.04%	100.00%	10	172	0.09%	99.99%
60054	Aetna Life Ins Co	1	0.99	11	40,313	0.00%	100.00%	11	13	0.01%	100.00%
State Total					1,464,166,190		100.00%		198,230		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.94	1	400,277,558	91.81%	91.81%	1	77,945	93.53%	93.53%
79413	UnitedHealthcare Ins Co	707	0.87	2	28,782,952	6.60%	98.41%	2	4,497	5.40%	98.93%
97179	UnitedHealthcare Life Ins Co	707	1.00	3	4,373,902	1.00%	99.41%	3	701	0.84%	99.77%
95716	United Hlth Care of MS Inc	707	0.42	4	1,559,109	0.36%	99.77%	4	190	0.23%	100.00%
73288	Humana Ins Co	119	0.42	5	792,944	0.18%	99.95%	6	0	0.00%	100.00%
82406	All Savers Ins Co	707	1.47	6	215,363	0.05%	100.00%	5	3	0.00%	100.00%
60054	Aetna Life Ins Co	1	7.59	7	2	0.00%	100.00%	6	0	0.00%	100.00%
State Total					436,001,830		100.00%		83,336		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.82	1	293,204,957	43.64%	43.64%	1	32,772	45.31%	45.31%
78972	Healthy Alliance Life Ins Co	671	0.77	2	215,782,480	32.11%	75.75%	2	27,128	37.50%	82.81%
47171	BCBS of KC	537	0.82	3	115,385,085	17.17%	92.93%	3	6,539	9.04%	91.85%
95358	Hmo MO Inc	671	0.77	4	26,986,581	4.02%	96.94%	4	3,811	5.27%	97.12%
67369	Cigna Hlth & Life Ins Co	901	0.84	5	13,119,327	1.95%	98.89%	5	1,347	1.86%	98.98%
73288	Humana Ins Co	119	0.89	6	2,619,534	0.39%	99.28%	9	0	0.00%	100.00%
60040	Cox Hlth Systems Ins Co	1203	1.30	7	2,616,696	0.39%	99.67%	6	510	0.71%	99.69%
60054	Aetna Life Ins Co	1	1.06	8	1,661,066	0.25%	99.92%	7	190	0.26%	99.95%
65757	Shelter Life Ins Co	123	1.61	9	297,689	0.04%	99.97%	8	37	0.05%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.40	10	232,261	0.03%	100.00%	9	0	0.00%	100.00%
State Total					671,905,676		100.00%		72,334		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.98	1	173,326,605	58.96%	58.96%	1	25,536	57.29%	57.29%
54976	Pacificsource Hlth Plans	4704	0.89	2	93,024,858	31.64%	90.60%	2	15,073	33.82%	91.11%
14933	Montana Hlth Cooperative		0.84	3	20,049,664	6.82%	97.42%	3	2,996	6.72%	97.83%
68420	WMI Mut Ins Co		0.50	4	4,844,245	1.65%	99.06%	4	647	1.45%	99.28%
79413	UnitedHealthcare Ins Co	707	0.86	5	2,751,143	0.94%	100.00%	5	320	0.72%	100.00%
State Total					293,996,515		100.00%		44,572		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.88	1	91,043,825	47.60%	47.60%	1	7,892	38.09%	38.09%
79413	UnitedHealthcare Ins Co	707	0.90	2	51,462,953	26.90%	74.50%	3	5,639	27.21%	99.61%
12459	Medica Ins Co	1552	0.93	3	47,884,691	25.03%	99.53%	2	7,110	34.31%	72.40%
95591	United Hlthcare of Midlands Inc	707	1.34	4	867,772	0.45%	99.99%	4	81	0.39%	100.00%
60054	Aetna Life Ins Co	1	0.68	5	25,589	0.01%	100.00%	5	0	0.00%	100.00%
State Total					191,284,830		100.00%		20,722		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71420	Sierra Hlth & Life Ins Co Inc	707	0.84	1	140,015,693	28.23%	28.23%	1	21,356	30.04%	30.04%
11011	Rocky Mountain Hospital & Medical	671	0.89	2	121,890,359	24.57%	52.80%	2	15,914	22.39%	52.43%
79413	UnitedHealthcare Ins Co	707	0.83	3	111,180,939	22.41%	75.22%	3	15,036	21.15%	73.59%
96342	Health Plan Of NV	707	0.85	4	52,150,131	10.51%	85.73%	4	8,180	11.51%	85.09%
48305	Hometown Hlth Providers Ins Co	4791	0.87	5	31,039,423	6.26%	91.99%	5	3,481	4.90%	89.99%
95793	Prominence HealthFirst	4954	1.11	6	9,742,167	1.96%	93.95%	8	1,405	1.98%	96.99%
95350	Hometown Hlth Plan Inc	4791	0.89	7	9,735,681	1.96%	95.91%	7	1,502	2.11%	95.01%
95473	Hmo CO Inc	671	0.98	8	9,463,931	1.91%	97.82%	6	2,065	2.91%	92.90%
11079	Prominence Preferred Hlth ins Co	4954	0.97	9	5,036,640	1.02%	98.84%	10	748	1.05%	99.72%
95153	SelectHealth Inc	880	1.25	10	4,351,753	0.88%	99.71%	9	1,193	1.68%	98.66%
60054	Aetna Life Ins Co	1	1.01	11	1,311,340	0.26%	99.98%	11	187	0.26%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.72	12	102,887	0.02%	100.00%	12	14	0.02%	100.00%
95885	Humana Hlth Plan Inc	119	4.37	13	32	0.00%	100.00%	13	0	0.00%	100.00%
State Total					496,020,976		100.00%		71,081		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.82	1	246,231,565	55.50%	55.50%	1	35,172	60.46%	60.46%
96717	Harvard Pilgrim Health Care New Eng	4742	0.94	2	94,725,180	21.35%	76.85%	2	11,685	20.09%	80.55%
53759	Anthem Hlth Plans of NH	671	0.78	3	48,800,859	11.00%	87.85%	3	5,685	9.77%	90.32%
15737	UnitedHealthcare Freedom Ins Co	707	0.87	4	27,820,493	6.27%	94.12%	4	3,185	5.48%	95.80%
18975	HPHC Ins Co Inc	4742	0.86	5	21,704,431	4.89%	99.01%	5	1,917	3.30%	99.09%
79413	UnitedHealthcare Ins Co	707	0.92	6	4,386,838	0.99%	100.00%	6	527	0.91%	100.00%
State Total					443,669,366		100.00%		58,171		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.90	1	1,426,771,090	70.63%	70.63%	1	147,102	71.43%	71.43%
78026	Oxford Hlth Ins Inc	707	0.89	2	468,869,536	23.21%	93.84%	2	47,480	23.06%	94.49%
60061	AmeriHealth Ins Co Of NJ	936	0.83	3	120,424,603	5.96%	99.81%	3	10,400	5.05%	99.54%
16231	Oscar Garden State Ins Corp	4818	0.87	4	2,963,949	0.15%	99.95%	4	308	0.15%	99.69%
79413	UnitedHealthcare Ins Co	707	1.15	5	1,386,430	0.07%	100.02%	5	227	0.11%	99.80%
95506	Oxford Hlth Plans NJ Inc	707	1.21	6	883,260	0.04%	100.07%	7	141	0.07%	99.94%
19518	AXA XL Ins Co Americas	968	-1640.23	7	13	0.00%	100.07%	10	0	0.00%	100.00%
95044	AmeriHealth Hmo Inc	936	1.05	8	-259,656	-0.01%	100.05%	9	54	0.03%	100.00%
60054	Aetna Life Ins Co	1	-4.23	9	-474,665	-0.02%	100.03%	6	144	0.07%	99.87%
95529	Horizon Hlthcare of NJ Inc	1202	-1.92	10	-589,312	-0.03%	100.00%	8	72	0.03%	99.97%
State Total					2,019,975,248		100.00%		205,928		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	182,220,119	55.98%	55.98%	1	22,054	56.31%	56.31%
79413	UnitedHealthcare Ins Co	707	0.87	2	58,361,683	17.93%	73.91%	3	6,970	17.80%	93.32%
95330	Presbyterian Hlth Plan Inc	481	0.87	3	54,247,901	16.67%	90.58%	2	7,523	19.21%	75.52%
11504	Presbyterian Ins Co Inc	481	0.86	4	24,083,274	7.40%	97.98%	4	1,826	4.66%	97.98%
13214	Unitedhealthcare of NM Inc	707	0.92	5	6,578,136	2.02%	100.00%	5	792	2.02%	100.00%
60054	Aetna Life Ins Co	1	6.85	6	3	0.00%	100.00%	6	0	0.00%	100.00%
State Total					325,491,116		100.00%		39,165		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78026	Oxford Hlth Ins Inc	707	0.84	1	4,321,850,437	57.67%	57.67%	1	347,808	48.61%	48.61%
55107	Excellus Hlth Plan Inc	1186	0.90	2	985,336,909	13.15%	70.81%	2	134,730	18.83%	67.44%
55093	Empire Healthchoice Assur Inc	671	0.93	3	468,501,395	6.25%	77.06%	4	35,574	4.97%	79.94%
47034	Independent Hlth Benefits Corp	4894	1.04	4	347,764,625	4.64%	81.70%	3	53,816	7.52%	74.97%
47062	MVP Hlth Serv Corp	1198	0.91	5	329,623,564	4.40%	86.10%	6	29,837	4.17%	88.64%
55204	Highmark Western & Northeastern NY	812	0.91	6	313,359,356	4.18%	90.28%	5	32,418	4.53%	84.47%
47027	CDPHP Universal Benefits Inc	4708	1.09	7	205,000,799	2.74%	93.02%	7	25,703	3.59%	92.23%
60054	Aetna Life Ins Co	1	0.96	8	204,509,633	2.73%	95.75%	8	21,600	3.02%	95.25%
95491	Capital District Physicians Hlthpln	4708	1.00	9	134,771,768	1.80%	97.55%	9	20,927	2.92%	98.18%
55247	Health Ins Plan of Greater NY	1127	0.63	10	99,107,454	1.32%	98.87%	10	5,869	0.82%	99.00%
95521	MVP Hlth Plan Inc	1198	0.98	11	37,640,930	0.50%	99.37%	11	4,693	0.66%	99.65%
16031	Healthfirst Ins Co Inc	4778	1.25	12	15,892,561	0.21%	99.58%	15	0	0.00%	100.00%
15281	Oscar Ins Corp	4818	0.42	13	13,472,328	0.18%	99.76%	13	611	0.09%	99.95%
60093	United Hlthcare Ins Co Of NY	707	0.83	14	11,336,629	0.15%	99.91%	12	1,495	0.21%	99.86%
84450	Aetna Hlth Ins Co of NY	1	0.66	15	3,945,043	0.05%	99.97%	14	374	0.05%	100.00%
60094	EmblemHealth Ins Co	1127	0.83	16	3,447,171	0.05%	100.01%	15	0	0.00%	100.00%
95433	Empire Healthchoice HMO Inc	671	1.27	17	-895,777	-0.01%	100.00%	15	0	0.00%	100.00%
State Total					7,494,664,826		100.00%		715,455		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.88	1	1,264,086,379	78.16%	78.16%	1	177,176	76.52%	76.52%
79413	UnitedHealthcare Ins Co	707	0.82	2	206,821,150	12.79%	90.95%	2	36,928	15.95%	92.47%
95103	UnitedHealthcare of NC Inc	707	0.84	3	85,249,870	5.27%	96.22%	3	10,317	4.46%	96.92%
60054	Aetna Life Ins Co	1	0.99	4	36,689,794	2.27%	98.49%	4	5,161	2.23%	99.15%
12231	UnitedHealthcare Ins Co of the River	707	0.75	5	13,871,546	0.86%	99.35%	6	564	0.24%	99.95%
12962	FirstCarolinaCare Ins Co Inc	1192	0.91	6	10,131,850	0.63%	99.98%	5	1,287	0.56%	99.71%
95109	Aetna Hlth Inc PA Corp	1	0.55	7	400,163	0.02%	100.00%	7	114	0.05%	100.00%
19518	AXA XL Ins Co Americas	968	99.17	8	-476	0.00%	100.00%	8	0	0.00%	100.00%
State Total					1,617,250,276		100.00%		231,547		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.92	1	305,142,044	84.83%	84.83%	1	43,828	82.61%	82.61%
95683	Sanford Hlth Plan	1246	0.99	2	29,153,379	8.10%	92.94%	2	5,077	9.57%	92.18%
12459	Medica Ins Co	1552	0.94	3	22,491,014	6.25%	99.19%	3	3,772	7.11%	99.29%
79413	UnitedHealthcare Ins Co	707	0.89	4	2,259,164	0.63%	99.82%	4	280	0.53%	99.82%
44547	Healthpartners Ins Co	1258	0.94	5	655,781	0.18%	100.00%	5	96	0.18%	100.00%
State Total					359,701,382		100.00%		53,053		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
29076	Medical Mut Of OH	730	0.80	1	462,504,906	43.19%	43.19%	1	46,185	40.63%	40.63%
10345	Community Ins Company	671	0.83	2	389,218,874	36.34%	79.53%	2	43,994	38.70%	79.32%
97179	UnitedHealthcare Life Ins Co	707	0.75	3	71,356,172	6.66%	86.19%	3	5,562	4.89%	84.22%
77216	Aultcare Ins Co	4805	0.88	4	39,135,960	3.65%	89.85%	4	5,086	4.47%	88.69%
10649	Summa Ins Co Inc	3259	0.78	5	27,523,132	2.57%	92.42%	5	3,372	2.97%	91.66%
79413	UnitedHealthcare Ins Co	707	0.81	6	24,699,660	2.31%	94.72%	6	3,163	2.78%	94.44%
11518	Paramount Ins Co	730	0.92	7	21,900,633	2.05%	96.77%	8	2,335	2.05%	99.07%
12231	UnitedHealthcare Ins Co of the River	707	0.87	8	21,049,254	1.97%	98.74%	7	2,930	2.58%	97.02%
95677	The Hlth Plan of WVA Inc	1297	1.07	9	3,676,822	0.34%	99.08%	9	380	0.33%	99.40%
95348	Humana Hlth Plan of OH Inc	119	0.67	10	3,046,467	0.28%	99.36%	16	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.76	11	1,725,685	0.16%	99.52%	10	254	0.22%	99.63%
73288	Humana Ins Co	119	0.91	12	1,588,940	0.15%	99.67%	16	0	0.00%	100.00%
17026	OhioHealthy Hlth Insuring Co	5005	0.84	13	1,331,605	0.12%	99.80%	12	115	0.10%	99.85%
60016	THP Ins Co	1297	0.76	14	1,143,395	0.11%	99.90%	11	134	0.12%	99.75%
95109	Aetna Hlth Inc PA Corp	1	0.83	15	562,171	0.05%	99.96%	15	23	0.02%	100.00%
95186	United Hlthcare of OH Inc	707	-0.18	16	296,659	0.03%	99.98%	14	36	0.03%	99.98%
17028	OhioHealthy Ins Co	5005	0.06	17	173,196	0.02%	100.00%	12	115	0.10%	99.95%
State Total					1,070,933,531		100.00%		113,684		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	859,301,575	89.58%	89.58%	1	140,077	90.02%	90.02%
11691	CommunityCare HMO Inc	3487	1.01	2	55,966,375	5.83%	95.41%	2	10,312	6.63%	96.65%
79413	UnitedHealthcare Ins Co	707	0.74	3	35,421,480	3.69%	99.10%	3	4,150	2.67%	99.31%
96903	UnitedHeathcare of OK Inc	707	0.72	4	4,603,466	0.48%	99.58%	4	622	0.40%	99.71%
89008	Communitycare Life & Hlth Ins Co	3487	0.67	5	3,572,965	0.37%	99.95%	5	354	0.23%	99.94%
60054	Aetna Life Ins Co	1	1.44	6	440,556	0.05%	100.00%	6	90	0.06%	100.00%
State Total					959,306,417		100.00%		155,605		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54933	Regence BCBS of OR	1207	0.89	1	402,413,240	36.82%	36.82%	1	58,049	35.61%	35.61%
95005	Providence Hlth Plan	4788	0.99	2	304,768,627	27.88%	64.70%	2	43,412	26.63%	62.25%
95540	Kaiser Found Hlth Plan of the NW	601	0.98	3	156,669,133	14.33%	79.04%	3	25,644	15.73%	77.98%
54976	Pacificsource Hlth Plans	4704	0.89	4	85,401,153	7.81%	86.85%	4	12,046	7.39%	85.37%
47098	Moda Hlth Plan Inc	1313	1.05	5	62,896,741	5.75%	92.61%	5	11,314	6.94%	92.31%
79413	UnitedHealthcare Ins Co	707	0.83	6	57,569,761	5.27%	97.87%	6	8,989	5.51%	97.82%
95800	Health Net Hlth Plan of OR Inc	1295	0.90	7	22,723,632	2.08%	99.95%	7	3,401	2.09%	99.91%
60054	Aetna Life Ins Co	1	0.85	8	580,257	0.05%	100.01%	8	146	0.09%	100.00%
95893	UnitedHealthcare of OR Inc	707	0.84	9	-1,383	0.00%	100.01%	9	0	0.00%	100.00%
12257	Samaritan Hlth Plans Inc	4960	-17.38	10	-55,680	-0.01%	100.00%	9	0	0.00%	100.00%
State Total					1,092,965,481		100.00%		163,001		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	0.88	1	700,917,508	21.60%	21.60%	1	106,054	24.20%	24.20%
95056	Keystone Hlth Plan E Inc	936	0.82	2	566,653,169	17.46%	39.07%	2	85,349	19.47%	43.67%
93688	QCC Ins Co	936	0.85	3	545,464,591	16.81%	55.88%	3	46,646	10.64%	54.31%
14411	Capital Advantage Assur Co	1230	0.89	4	284,194,480	8.76%	64.64%	5	30,026	6.85%	68.49%
15508	Highmark Benefits Grp Inc	812	0.89	5	226,406,890	6.98%	71.62%	7	22,918	5.23%	80.25%
71768	HM Hlth Ins Co	812	0.96	6	208,125,780	6.41%	78.03%	6	28,625	6.53%	75.02%
60147	First Priority Life Ins Co Inc	812	0.91	7	175,409,932	5.41%	83.44%	8	21,090	4.81%	85.06%
12743	Geisinger Quality Options Inc	601	0.95	8	125,682,261	3.87%	87.31%	11	13,715	3.13%	95.55%
15507	Highmark Coverage Advantage Inc	812	0.94	9	114,833,144	3.54%	90.85%	9	17,130	3.91%	88.97%
54771	Highmark Inc	812	0.91	10	100,323,232	3.09%	93.94%	10	15,136	3.45%	92.42%
79413	UnitedHealthcare Ins Co	707	0.79	11	87,594,078	2.70%	96.64%	12	10,921	2.49%	98.04%
16053	Independence Assur Co	936	1.02	12	46,551,632	1.43%	98.07%	4	32,115	7.33%	61.64%
95923	Geisinger Hlth Plan	601	0.99	13	32,688,608	1.01%	99.08%	13	4,090	0.93%	98.98%
15451	UPMC Hlth Coverage Inc	1324	0.93	14	10,429,116	0.32%	99.40%	14	1,444	0.33%	99.31%
11018	Upmc Hlth Benefits Inc	1324	0.73	15	6,145,869	0.19%	99.59%	17	546	0.12%	99.81%
95220	UnitedHealthcare of PA Inc	707	0.90	16	4,475,061	0.14%	99.73%	15	957	0.22%	99.53%
60054	Aetna Life Ins Co	1	0.93	17	3,325,276	0.10%	99.83%	16	706	0.16%	99.69%
95044	AmeriHealth Hmo Inc	936	0.99	18	2,912,796	0.09%	99.92%	18	298	0.07%	99.88%
95109	Aetna Hlth Inc PA Corp	1	0.90	19	961,631	0.03%	99.95%	21	118	0.03%	99.97%
67369	Cigna Hlth & Life Ins Co	901	0.76	20	746,337	0.02%	99.98%	20	141	0.03%	99.94%
96601	Hmo Of NE PA	812	1.28	21	592,039	0.02%	99.99%	22	78	0.02%	99.99%
95199	Keystone Hlth Plan Central Inc	1230	2.90	22	183,623	0.01%	100.00%	19	143	0.03%	99.91%
95048	Highmark Choice Co	812	0.36	23	44,961	0.00%	100.00%	24	3	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.58	24	2,142	0.00%	100.00%	23	45	0.01%	100.00%
15827	Aetna Hlth Assur PA Inc	1	2.61	25	-15,982	0.00%	100.00%	25	0	0.00%	100.00%
41203	Capital Advantage Ins Co	1230	-0.73	26	-32,228	0.00%	100.00%	25	0	0.00%	100.00%
State Total					3,244,615,946		100.00%		438,294		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.95	1	300,377,410	90.21%	90.21%	1	40,107	88.80%	88.80%
79413	UnitedHealthcare Ins Co	707	0.85	2	12,282,071	3.69%	93.90%	3	1,698	3.76%	97.85%
95402	Neighborhood Hlth Plan of RI Inc		0.79	3	12,112,176	3.64%	97.53%	2	2,390	5.29%	94.09%
95149	UnitedHealthcare of New England Inc	707	0.80	4	2,316,168	0.70%	98.23%	4	401	0.89%	98.74%
18975	HPHC Ins Co Inc	4742	0.76	5	2,086,075	0.63%	98.86%	6	263	0.58%	100.00%
95688	Tufts Associated Hlth Maintenance Or	4742	1.21	6	1,476,679	0.44%	99.30%	7	0	0.00%	100.00%
60117	Tufts Ins Co Inc	4742	1.14	7	1,254,438	0.38%	99.68%	7	0	0.00%	100.00%
96717	Harvard Pilgrim Health Care New Eng	4742	0.85	8	1,115,009	0.33%	100.01%	5	307	0.68%	99.42%
60054	Aetna Life Ins Co	1	-0.30	9	-36,480	-0.01%	100.00%	7	0	0.00%	100.00%
State Total					332,983,546		100.00%		45,166		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.85	1	338,489,698	66.61%	66.61%	1	51,471	73.67%	73.67%
95741	BlueChoice Hlthplan of SC Inc	661	0.91	2	123,516,082	24.31%	90.92%	2	13,820	19.78%	93.45%
79413	UnitedHealthcare Ins Co	707	0.71	3	25,792,157	5.08%	96.00%	3	2,671	3.82%	97.27%
12231	UnitedHealthcare Ins Co of the River	707	0.61	4	14,963,371	2.94%	98.94%	4	1,215	1.74%	99.01%
16740	United Hlthcare of SC Inc	707	0.47	5	5,348,216	1.05%	99.99%	5	692	0.99%	100.00%
60054	Aetna Life Ins Co	1	1.53	6	28,376	0.01%	100.00%	7	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	-1.96	7	2,120	0.00%	100.00%	6	2	0.00%	100.00%
State Total					508,140,020		100.00%		69,871		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.88	1	240,692,276	77.82%	77.82%	1	34,145	77.32%	77.32%
95839	Avera Hlth Plans Inc		0.82	2	46,686,885	15.09%	92.92%	2	7,074	16.02%	93.34%
95683	Sanford Hlth Plan	1246	0.75	3	17,289,285	5.59%	98.51%	3	2,178	4.93%	98.28%
44547	Healthpartners Ins Co	1258	1.02	4	2,972,512	0.96%	99.47%	4	502	1.14%	99.41%
79413	UnitedHealthcare Ins Co	707	0.86	5	1,620,483	0.52%	99.99%	5	258	0.58%	100.00%
12459	Medica Ins Co	1552	2.88	6	29,332	0.01%	100.00%	6	1	0.00%	100.00%
State Total					309,290,773		100.00%		44,158		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.85	1	664,514,100	69.35%	69.35%	1	117,801	74.23%	74.23%
12231	UnitedHealthcare Ins Co of the River	707	0.87	2	216,931,044	22.64%	91.99%	2	31,669	19.96%	94.19%
79413	UnitedHealthcare Ins Co	707	0.75	3	52,846,622	5.52%	97.50%	3	6,942	4.37%	98.57%
67369	Cigna Hlth & Life Ins Co	901	0.87	4	15,601,158	1.63%	99.13%	4	1,824	1.15%	99.71%
73288	Humana Ins Co	119	1.05	5	5,063,969	0.53%	99.66%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.26	6	2,323,590	0.24%	99.90%	5	406	0.26%	99.97%
95378	UnitedHealthcare Plan of the River V	707	0.44	7	714,662	0.07%	99.98%	6	47	0.03%	100.00%
95885	Humana Hlth Plan Inc	119	0.52	8	234,164	0.02%	100.00%	7	0	0.00%	100.00%
State Total					958,229,309		100.00%		158,689		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.91	1	4,456,064,467	88.76%	88.76%	1	542,592	90.12%	90.12%
79413	UnitedHealthcare Ins Co	707	0.81	2	392,972,329	7.83%	96.59%	2	40,827	6.78%	96.90%
95099	Scott & White Hlth Plan	600	0.79	3	60,181,726	1.20%	97.79%	3	11,077	1.84%	98.74%
95024	Humana Hlth Plan of TX Inc	119	0.87	4	39,371,820	0.78%	98.58%	12	0	0.00%	100.00%
11670	Baylor Scott & White Ins Co	600	0.87	5	32,584,644	0.65%	99.23%	4	4,774	0.79%	99.53%
73288	Humana Ins Co	119	0.86	6	19,579,384	0.39%	99.62%	12	0	0.00%	100.00%
95765	UnitedHealthcare of TX Inc	707	0.50	7	10,622,040	0.21%	99.83%	5	1,321	0.22%	99.75%
60054	Aetna Life Ins Co	1	0.59	8	5,435,743	0.11%	99.94%	6	841	0.14%	99.89%
29742	Integon Natl Ins Co	8	0.88	9	1,507,357	0.03%	99.97%	7	304	0.05%	99.94%
16433	Memorial Hermann Comm Hlth Plan Inc	4808	0.69	10	1,329,850	0.03%	99.99%	8	199	0.03%	99.97%
10076	Memorial Hermann Hlth Ins Co	4808	1.08	11	387,761	0.01%	100.00%	9	118	0.02%	99.99%
95490	Aetna Hlth Inc TX Corp	1	1.28	12	21,144	0.00%	100.00%	10	32	0.01%	100.00%
95248	Community First Hlth Plans Inc	2738	-0.82	13	11,940	0.00%	100.00%	11	1	0.00%	100.00%
State Total					5,020,070,205		100.00%		602,086		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.88	1	541,501,951	73.56%	73.56%	1	107,962	76.83%	76.83%
54550	Regence BCBS of UT	1207	0.86	2	152,746,100	20.75%	94.30%	2	25,792	18.35%	95.18%
79413	UnitedHealthcare Ins Co	707	0.78	3	34,983,819	4.75%	99.06%	3	5,560	3.96%	99.14%
68420	WMI Mut Ins Co		0.61	4	3,313,391	0.45%	99.51%	4	419	0.30%	99.44%
95501	United Hlthcare of UT Inc	707	0.86	5	1,669,947	0.23%	99.73%	5	350	0.25%	99.69%
16933	Angle Ins Co of UT		-0.07	6	1,325,415	0.18%	99.91%	7	169	0.12%	100.00%
60054	Aetna Life Ins Co	1	0.51	7	764,193	0.10%	100.02%	6	272	0.19%	99.88%
95407	Aetna Hlth of Utah Inc	1	-0.84	8	19,277	0.00%	100.02%	8	0	0.00%	100.00%
73288	Humana Ins Co	119	-1.36	9	-146,197	-0.02%	100.00%	8	0	0.00%	100.00%
State Total					736,177,896		100.00%		140,524		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	572	1.05	1	202,574,103	61.61%	61.61%	1	21,944	59.84%	59.84%
95521	MVP Hlth Plan Inc	1198	0.95	2	126,226,645	38.39%	100.00%	2	14,727	40.16%	100.00%
State Total					328,800,748		100.00%		36,671		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.82	1	520,094,571	25.28%	25.28%	2	58,542	21.76%	46.24%
95169	Healthkeepers Inc	671	0.84	2	502,604,849	24.43%	49.72%	1	65,843	24.48%	24.48%
79413	UnitedHealthcare Ins Co	707	0.82	3	294,375,817	14.31%	64.03%	3	40,879	15.20%	61.43%
96202	CareFirst BlueChoice Inc	380	0.75	4	270,571,227	13.15%	77.18%	4	30,438	11.31%	72.75%
95281	Sentara Hlth Plans	1183	1.04	5	170,646,867	8.30%	85.47%	5	28,511	10.60%	83.34%
53007	Group Hospitalization & Med Srvcs	380	0.89	6	126,572,369	6.15%	91.63%	6	18,090	6.72%	90.07%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.96	7	76,836,345	3.74%	95.36%	7	13,934	5.18%	95.25%
95025	United Hlthcare Mid Atlantic Inc	707	0.76	8	25,044,445	1.22%	96.58%	8	3,298	1.23%	96.47%
95378	UnitedHealthcare Plan of the River V	707	0.80	9	16,456,151	0.80%	97.38%	9	1,767	0.66%	97.13%
70715	Sentara Hlth Ins Co	1183	0.87	10	13,715,357	0.67%	98.05%	10	1,681	0.62%	97.76%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.19	11	11,417,223	0.56%	98.60%	12	979	0.36%	98.74%
96940	Optimum Choice Inc	707	0.73	12	10,377,621	0.50%	99.11%	11	1,661	0.62%	98.37%
15097	Innovation Hlth Ins Co	1	1.06	13	5,158,710	0.25%	99.36%	15	625	0.23%	99.62%
60054	Aetna Life Ins Co	1	0.46	14	4,989,263	0.24%	99.60%	14	780	0.29%	99.39%
15098	Innovation Hlth Plan Inc	1	0.88	15	3,262,623	0.16%	99.76%	16	511	0.19%	99.81%
95811	Piedmont Comm Hlthcare Inc	4845	1.35	16	2,180,001	0.11%	99.86%	17	180	0.07%	99.88%
60053	Kaiser Permanente Ins Co	601	1.17	17	2,134,393	0.10%	99.97%	13	975	0.36%	99.10%
95109	Aetna Hlth Inc PA Corp	1	1.00	18	589,910	0.03%	100.00%	19	146	0.05%	100.00%
60321	Mamsi Life & Hlth Ins Co	707	0.02	19	65,508	0.00%	100.00%	18	179	0.07%	99.95%
State Total					2,057,093,250	100.00%			269,019	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53902	Regence BlueShield	1207	0.90	1	681,677,612	44.10%	44.10%	1	97,472	44.83%	44.83%
47570	Premera Blue Cross	962	0.84	2	369,923,694	23.93%	68.03%	2	51,304	23.60%	68.42%
47055	Kaiser Found Hlth Plan of WA Options	601	0.88	3	144,115,566	9.32%	77.36%	3	17,534	8.06%	76.49%
95672	Kaiser Foundation Hlth Plan of WA	601	0.84	4	100,435,988	6.50%	83.85%	4	15,447	7.10%	83.59%
79413	UnitedHealthcare Ins Co	707	0.82	5	85,049,970	5.50%	89.36%	5	11,507	5.29%	88.88%
95540	Kaiser Found Hlth Plan of the NW	601	0.94	6	50,258,723	3.25%	92.61%	6	7,320	3.37%	92.25%
54933	Regence BCBS of OR	1207	0.91	7	40,022,896	2.59%	95.20%	7	6,266	2.88%	95.13%
47350	Asuris NW Hlth	1207	0.84	8	39,137,471	2.53%	97.73%	8	5,863	2.70%	97.83%
60054	Aetna Life Ins Co	1	1.02	9	22,526,390	1.46%	99.19%	9	3,093	1.42%	99.25%
54976	Pacificsource Hlth Plans	4704	1.16	10	7,014,490	0.45%	99.64%	10	984	0.45%	99.70%
48038	UnitedHealthCare of WA Inc	707	0.21	11	2,700,980	0.17%	99.81%	11	363	0.17%	99.87%
15082	Health Alliance NW Hlth Plan	1192	1.10	12	2,625,764	0.17%	99.98%	12	238	0.11%	99.98%
17268	Premera Blue Cross HMO	962	0.33	13	248,557	0.02%	100.00%	13	41	0.02%	100.00%
State Total					1,545,738,101		100.00%		217,432		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.91	1	222,929,373	91.47%	91.47%	1	23,427	93.44%	93.44%
79413	UnitedHealthcare Ins Co	707	0.81	2	10,116,332	4.15%	95.62%	2	751	3.00%	96.43%
95677	The Hlth Plan of WVA Inc	1297	1.20	3	7,962,716	3.27%	98.89%	3	718	2.86%	99.30%
60016	THP Ins Co	1297	1.13	4	1,898,654	0.78%	99.67%	4	105	0.42%	99.72%
96940	Optimum Choice Inc	707	1.16	5	767,429	0.31%	99.99%	5	71	0.28%	100.00%
60054	Aetna Life Ins Co	1	-1.74	6	33,708	0.01%	100.00%	6	0	0.00%	100.00%
State Total					243,708,212		100.00%		25,072		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95693	Compicare Hlth Serv Ins Corp	671	0.83	1	228,075,073	22.92%	22.92%	2	26,975	19.97%	40.45%
95796	Quartz Hlth Benefit Plans Corp	4870	0.91	2	167,590,781	16.84%	39.76%	3	23,738	17.57%	58.02%
79413	UnitedHealthcare Ins Co	707	0.85	3	142,654,616	14.33%	54.09%	1	27,664	20.48%	20.48%
95710	UnitedHealthcare of WI Inc	707	0.83	4	127,065,798	12.77%	66.86%	4	13,813	10.22%	68.24%
96156	Dean Hlth Plan Inc	1552	0.96	5	76,490,386	7.69%	74.54%	5	10,700	7.92%	76.16%
95311	Group Hlth Coop of S Central WI		0.94	6	52,997,796	5.33%	79.87%	6	7,550	5.59%	81.75%
96881	Security Hlth Plan of WI Inc		0.96	7	41,201,098	4.14%	84.01%	7	4,812	3.56%	85.31%
44547	Healthpartners Ins Co	1258	0.88	8	33,418,211	3.36%	87.37%	8	3,628	2.69%	88.00%
53139	Wisconsin Physicians Serv Ins Corp	68	0.96	9	21,778,790	2.19%	89.55%	13	1,733	1.28%	96.66%
54003	BCBS of WI	671	0.71	10	20,224,457	2.03%	91.59%	11	2,282	1.69%	94.07%
12459	Medica Ins Co	1552	0.96	11	19,326,700	1.94%	93.53%	10	2,836	2.10%	92.38%
15061	Common Ground Hlthcare Coop		0.96	12	17,890,004	1.80%	95.33%	9	3,079	2.28%	90.28%
95737	Network Hlth Plan	2678	0.75	13	14,312,061	1.44%	96.76%	12	1,776	1.31%	95.38%
12195	MercyCare HMO Inc	3595	1.04	14	9,792,355	0.98%	97.75%	14	1,675	1.24%	97.90%
15926	Aspirus Hlth Plan Inc		1.18	15	7,382,871	0.74%	98.49%	15	1,174	0.87%	98.77%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.91	16	5,787,538	0.58%	99.07%	16	734	0.54%	99.32%
82406	All Savers Ins Co	707	0.83	17	3,523,683	0.35%	99.42%	17	518	0.38%	99.70%
95192	Group Hlth Coop of Eau Claire		0.89	18	3,074,868	0.31%	99.73%	18	401	0.30%	100.00%
73288	Humana Ins Co	119	-0.01	19	1,426,899	0.14%	99.88%	20	0	0.00%	100.00%
95342	Humana WI Hlth Org Ins Corp	119	0.91	20	707,062	0.07%	99.95%	20	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.40	21	386,588	0.04%	99.99%	19	6	0.00%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.70	22	131,713	0.01%	100.00%	20	0	0.00%	100.00%
State Total					995,239,348		100.00%		135,094		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.82	1	81,917,928	72.18%	72.18%	1	8,952	73.33%	73.33%
79413	UnitedHealthcare Ins Co	707	0.79	2	16,957,036	14.94%	87.12%	2	1,643	13.46%	86.79%
14933	Montana Hlth Cooperative		0.93	3	14,614,176	12.88%	100.00%	3	1,612	13.21%	100.00%
60054	Aetna Life Ins Co	1	2.11	4	15	0.00%	100.00%	4	0	0.00%	100.00%
State Total					113,489,155		100.00%		12,207		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

AMERICAN SAMOA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.00	1	9,793	100.00%	100.00%	1	6	100.00%	100.00%
State Total					9,793		100.00%		6		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Calvos Selectcare Ins Inc	3098	0.78	1	36,774,288	54.28%	54.28%	2	8,533	25.55%	83.21%
31658	Island Home Ins Co		0.94	2	12,712,994	18.77%	73.05%	3	3,610	10.81%	94.02%
11093	Takecare Ins Co Inc		1.12	3	11,294,484	16.67%	89.72%	1	19,259	57.67%	57.67%
60246	Netcare Life & Hlth Ins Co		1.08	4	6,961,602	10.28%	100.00%	4	1,996	5.98%	100.00%
State Total					67,743,368		100.00%		33,398		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60030	MCS Life Ins Co	1301	0.79	1	93,813,430	37.44%	37.44%	2	24,681	30.04%	66.05%
55816	Triple S Salud Inc	536	0.88	2	77,415,570	30.90%	68.34%	1	29,582	36.01%	36.01%
95722	First Medical Hlth Plan Inc		0.82	3	52,488,270	20.95%	89.28%	3	22,386	27.25%	93.30%
77054	MAPFRE Life Ins Co of PR	411	0.93	4	20,567,141	8.21%	97.49%	4	4,325	5.26%	98.57%
84603	Humana Ins Co Of PR Inc	119	1.12	5	4,385,204	1.75%	99.24%	8	0	0.00%	100.00%
95730	Plan de Salud Menonita Inc		0.65	6	1,420,482	0.57%	99.81%	5	826	1.01%	99.57%
95762	Plan Medico Serv de Salud Bella Vist		0.72	7	393,172	0.16%	99.96%	6	278	0.34%	99.91%
12587	Auxilio Salud Plus Inc		1.07	8	87,744	0.04%	100.00%	7	73	0.09%	100.00%
State Total					250,571,013		100.00%		82,151		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.89	1	23,741,919	94.81%	94.81%	1	2,142	91.97%	91.97%
77054	MAPFRE Life Ins Co of PR	411	1.13	2	1,254,085	5.01%	99.82%	2	180	7.73%	99.70%
81647	Bupa Ins Co		2.20	3	46,220	0.18%	100.00%	3	7	0.30%	100.00%
State Total					25,042,224		100.00%		2,329		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Calvos Selectcare Ins Inc	3098	0.37	1	1,677,853	31.10%	31.10%	3	388	6.45%	100.00%
11093	Takecare Ins Co Inc		0.72	2	1,337,481	24.79%	55.89%	1	4,841	80.50%	80.50%
60246	Netcare Life & Hlth Ins Co		-0.04	3	1,333,930	24.72%	80.61%	3	388	6.45%	93.55%
31658	Island Home Ins Co		0.37	4	1,046,184	19.39%	100.00%	2	397	6.60%	87.10%
State Total					5,395,448	100.00%			6,014	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.71	1	16,892	100.00%	100.00%	1	15	100.00%	100.00%
State Total					16,892		100.00%		15		100.00%

Supplemental Health Care Exhibit

Small Group Employer

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,169,831,208	183,161	98.04%	98.04%
2	95322	Viva Hlth Inc	12,784,328	2,784	1.07%	99.11%
3	707	UNITEDHEALTH GRP	10,603,656	1,158	0.89%	100.00%
State Total			1,193,219,192	187,103		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	130,270,872	10,820	92.71%	92.71%
2	1313	Oregon Dental Serv Grp	5,557,203	434	3.95%	96.67%
3	707	UNITEDHEALTH GRP	3,004,526	133	2.14%	98.80%
4	1	CVS GRP	1,679,990	272	1.20%	100.00%
State Total			140,512,591	11,659		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	413,855,621	65,198	48.37%	48.37%
2	707	UNITEDHEALTH GRP	336,979,992	43,449	39.38%	87.75%
3	1	CVS GRP	65,582,476	10,206	7.66%	95.41%
4	901	CIGNA HEALTH GRP	34,945,207	4,812	4.08%	99.50%
5	119	HUMANA INC	4,139,130	0	0.48%	99.98%
6	68420	WMI Mut Ins Co	173,837	13	0.02%	100.00%
State Total			855,676,263	123,678		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	343,067,788	58,792	72.88%	72.88%
2	1295	CENTENE CORP GRP	72,493,818	13,103	15.40%	88.28%
3	707	UNITEDHEALTH GRP	55,172,805	10,977	11.72%	100.00%
4	1	CVS GRP	-18,293	0	0.00%	100.00%
State Total			470,716,118	82,872		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	207,354,649	22,775	62.31%	62.31%
2	901	CIGNA HEALTH GRP	101,861,614	11,018	30.61%	92.93%
3	1295	CENTENE CORP GRP	13,871,870	0	4.17%	97.09%
4	601	KAISER FOUNDATION	9,075,698	834	2.73%	99.82%
5	707	UNITEDHEALTH GRP	591,465	636	0.18%	100.00%
State Total			332,755,296	35,263		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	607,614,852	78,779	43.48%	43.48%
2	671	Elevance Hlth Inc Grp	514,931,626	60,100	36.85%	80.33%
3	601	KAISER FOUNDATION	271,963,026	46,057	19.46%	99.79%
4	119	HUMANA INC	2,771,300	0	0.20%	99.99%
5	1	CVS GRP	153,456	0	0.01%	100.00%
State Total			1,397,434,260	184,936		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	437,443,714	48,817	58.61%	58.61%
2	707	UNITEDHEALTH GRP	187,625,760	16,953	25.14%	83.75%
3	901	CIGNA HEALTH GRP	115,943,885	7,658	15.53%	99.28%
4	1127	HIP INS GRP	4,251,066	0	0.57%	99.85%
5	1	CVS GRP	678,729	74	0.09%	99.94%
6	4742	Point32Health Inc Grp	430,760	0	0.06%	100.00%
State Total			746,373,914	73,502		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	169,616,202	18,989	90.71%	90.71%
2	707	UNITEDHEALTH GRP	15,958,392	2,307	8.53%	99.25%
3	1	CVS GRP	1,403,512	180	0.75%	100.00%
<i>State Total</i>			<i>186,978,106</i>	<i>21,476</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	603,652,150	72,393	83.48%	83.48%
2	707	UNITEDHEALTH GRP	90,249,441	11,713	12.48%	95.96%
3	601	KAISER FOUNDATION	24,174,106	4,829	3.34%	99.31%
4	1	CVS GRP	5,022,424	697	0.69%	100.00%
5	968	AXA INS GRP	-2	0	0.00%	100.00%
State Total			723,098,119	89,632		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	1,927,548,763	247,220	61.87%	61.87%
2	707	UNITEDHEALTH GRP	1,096,851,741	122,609	35.21%	97.08%
3	1183	SENTARA HEALTH MGMT GRP	38,045,785	4,000	1.22%	98.30%
4	119	HUMANA INC	37,259,845	120	1.20%	99.50%
5	1	CVS GRP	15,380,110	1,354	0.49%	99.99%
6	901	CIGNA HEALTH GRP	252,325	47	0.01%	100.00%
7	8	Allstate Ins Grp	13,645	0	0.00%	100.00%
8	4740	Health First Grp	-81,364	0	0.00%	100.00%
State Total			3,115,270,850	375,350		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	223,350,677	21,388	40.14%	40.14%
2	901	CIGNA HEALTH GRP	140,801,913	12,550	25.30%	65.44%
3	671	Elevance Hlth Inc Grp	103,284,445	7,515	18.56%	84.01%
4	601	KAISER FOUNDATION	46,759,271	6,080	8.40%	92.41%
5	119	HUMANA INC	33,784,877	0	6.07%	98.48%
6	1	CVS GRP	8,450,787	1,307	1.52%	100.00%
State Total			556,431,970	48,840		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	405,618,436	52,493	59.26%	59.26%
2	47953	University Hlth Alliance	113,463,342	18,726	16.58%	75.83%
3	601	KAISER FOUNDATION	112,865,708	19,661	16.49%	92.32%
4	48330	Hawaii Mgmt Alliance Assn	50,708,670	7,643	7.41%	99.73%
5	707	UNITEDHEALTH GRP	1,861,411	270	0.27%	100.00%
State Total			684,517,567	98,793		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	Gemstone Holdings GRP	197,027,216	30,277	36.32%	36.32%
2	1207	Cambia Health Solutions Inc	164,317,153	32,561	30.29%	66.61%
3	880	IHC Inc Grp	108,151,765	20,145	19.94%	86.54%
4	4704	PacificSource Hlth Plan Grp	54,909,085	8,981	10.12%	96.66%
5	14933	Montana Hlth Cooperative	8,309,581	1,483	1.53%	98.19%
6	707	UNITEDHEALTH GRP	6,375,965	925	1.18%	99.37%
7	1313	Oregon Dental Serv Grp	1,621,425	510	0.30%	99.67%
8	17255	St Lukes Hlth Plan Inc	1,510,759	482	0.28%	99.95%
9	68420	WMI Mut Ins Co	241,151	25	0.04%	99.99%
10	1	CVS GRP	44,187	0	0.01%	100.00%
State Total			542,508,287	95,389		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	3,185,386,217	412,274	87.01%	87.01%
2	707	UNITEDHEALTH GRP	375,092,151	38,153	10.25%	97.26%
3	1192	Carle Holding Co Grp	83,762,209	10,110	2.29%	99.54%
4	119	HUMANA INC	8,513,109	4	0.23%	99.78%
5	4811	Medical Associates Grp	2,593,678	535	0.07%	99.85%
6	4870	University Hlth Care & Gundersen Lutheran Grp	2,374,090	389	0.06%	99.91%
7	1	CVS GRP	1,205,244	101	0.03%	99.95%
8	901	CIGNA HEALTH GRP	1,037,754	0	0.03%	99.97%
9	3595	Mercy Hlth Corp Grp	971,820	162	0.03%	100.00%
State Total			3,660,936,272	461,728		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	528,278,220	59,161	70.95%	70.95%
2	707	UNITEDHEALTH GRP	127,223,834	11,761	17.09%	88.04%
3	3383	Corewell Hlth GRP	67,270,609	7,983	9.04%	97.08%
4	95812	Southeastern IN Hlth Org Inc	15,112,466	1,882	2.03%	99.11%
5	119	HUMANA INC	4,198,426	0	0.56%	99.67%
6	1	CVS GRP	1,483,120	105	0.20%	99.87%
7	8	Allstate Ins Grp	868,117	0	0.12%	99.99%
8	4862	Assurity Grp	94,415	0	0.01%	100.00%
State Total			744,529,207	80,892		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	713,246,115	115,660	87.99%	87.99%
2	707	UNITEDHEALTH GRP	71,240,965	8,888	8.79%	96.78%
3	4811	Medical Associates Grp	12,254,687	1,874	1.51%	98.30%
4	1258	HEALTHPARTNERS GRP	10,312,360	1,695	1.27%	99.57%
5	95839	Avera Hlth Plans Inc	2,271,939	328	0.28%	99.85%
6	4870	University Hlth Care & Gundersen Lutheran Grp	518,263	20	0.06%	99.91%
7	1552	Medica Grp	342,063	104	0.04%	99.95%
8	1	CVS GRP	137,430	44	0.02%	99.97%
9	1192	Carle Holding Co Grp	116,986	19	0.01%	99.99%
10	1246	Sanford Hlth Grp	113,906	61	0.01%	100.00%
State Total			810,554,714	128,693		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	416,812,898	67,534	74.24%	74.24%
2	537	BC & BS OF KC GRP	68,326,054	4,072	12.17%	86.41%
3	707	UNITEDHEALTH GRP	56,969,341	6,705	10.15%	96.56%
4	901	CIGNA HEALTH GRP	15,095,462	1,298	2.69%	99.24%
5	119	HUMANA INC	3,635,308	0	0.65%	99.89%
6	1	CVS GRP	605,952	162	0.11%	100.00%
State Total			561,445,015	79,771		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	220,461,838	24,496	86.86%	86.86%
2	707	UNITEDHEALTH GRP	26,774,291	2,445	10.55%	97.41%
3	119	HUMANA INC	6,568,833	0	2.59%	100.00%
4	1	CVS GRP	226	0	0.00%	100.00%
State Total			253,805,188	26,941		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,051,591,481	135,058	93.53%	93.53%
2	707	UNITEDHEALTH GRP	68,124,237	9,665	6.06%	99.59%
3	119	HUMANA INC	4,590,573	0	0.41%	99.99%
4	1	CVS GRP	64,899	0	0.01%	100.00%
State Total			1,124,371,190	144,723		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	140,527,258	19,778	42.59%	42.59%
2	4742	Point32Health Inc Grp	130,482,885	13,828	39.54%	82.13%
3	15077	Maine Comm Hlth Options	38,154,803	6,713	11.56%	93.69%
4	707	UNITEDHEALTH GRP	18,086,646	1,398	5.48%	99.17%
5	1	CVS GRP	2,092,842	97	0.63%	99.81%
6	5056	Taro Hlth Grp	638,380	140	0.19%	100.00%
State Total			329,982,814	41,954		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	1,267,172,635	170,288	79.09%	79.09%
2	707	UNITEDHEALTH GRP	215,039,515	28,679	13.42%	92.51%
3	1	CVS GRP	64,663,883	11,525	4.04%	96.55%
4	601	KAISER FOUNDATION	55,297,548	9,524	3.45%	100.00%
State Total			1,602,173,581	220,016		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	1,295,219,099	144,401	44.85%	44.85%
2	4742	Point32Health Inc Grp	896,010,089	104,396	31.02%	75.87%
3	4934	Mass Gen Brigham Hlth Plan Grp	348,700,804	39,000	12.07%	87.94%
4	707	UNITEDHEALTH GRP	204,292,443	24,545	7.07%	95.02%
5	4756	Baystate Hlth Grp	138,029,040	17,176	4.78%	99.80%
6	13203	Boston Medical Center Hlth Plan Inc	4,039,687	1,173	0.14%	99.94%
7	1127	HIP INS GRP	1,042,571	126	0.04%	99.97%
8	4741	Fallon Grp	970,859	180	0.03%	100.01%
9	1	CVS GRP	-205,875	0	-0.01%	100.00%
State Total			2,888,098,717	330,997		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,702,115,658	281,995	64.26%	64.26%
2	3383	Corewell Hlth GRP	574,016,882	110,177	21.67%	85.93%
3	1311	Henry Ford Health System Grp	221,853,120	38,666	8.38%	94.31%
4	707	UNITEDHEALTH GRP	90,047,370	12,885	3.40%	97.71%
5	3408	University of MI Hlth Plan Grp	32,842,514	6,352	1.24%	98.95%
6	4862	Assurity Grp	22,159,436	0	0.84%	99.78%
7	4700	McLaren Hlth Grp	2,891,783	0	0.11%	99.89%
8	730	MEDICAL MUT OF OH GRP	2,135,462	436	0.08%	99.97%
9	119	HUMANA INC	498,627	0	0.02%	99.99%
10	1	CVS GRP	220,331	139	0.01%	100.00%
State Total			2,648,781,183	450,650		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	616,526,939	87,997	42.11%	42.11%
2	1258	HEALTHPARTNERS GRP	499,971,591	65,650	34.15%	76.25%
3	1552	Medica Grp	274,971,932	35,789	18.78%	95.04%
4	707	UNITEDHEALTH GRP	67,102,696	7,792	4.58%	99.62%
5	4870	University Hlth Care & Gundersen Lutheran Grp	3,963,709	588	0.27%	99.89%
6	1246	Sanford Hlth Grp	1,056,037	229	0.07%	99.96%
7	1	CVS GRP	573,286	185	0.04%	100.00%
State Total			1,464,166,190	198,230		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	400,277,558	77,945	91.81%	91.81%
2	707	UNITEDHEALTH GRP	34,931,326	5,391	8.01%	99.82%
3	119	HUMANA INC	792,944	0	0.18%	100.00%
4	1	CVS GRP	2	0	0.00%	100.00%
State Total			436,001,830	83,336		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	293,204,957	32,772	43.64%	43.64%
2	671	Elevance Hlth Inc Grp	242,769,061	30,939	36.13%	79.77%
3	537	BC & BS OF KC GRP	115,385,085	6,539	17.17%	96.94%
4	901	CIGNA HEALTH GRP	13,119,327	1,347	1.95%	98.89%
5	119	HUMANA INC	2,619,534	0	0.39%	99.28%
6	1203	COX INS GRP	2,616,696	510	0.39%	99.67%
7	1	CVS GRP	1,893,327	190	0.28%	99.96%
8	123	SHELTER INS COS	297,689	37	0.04%	100.00%
State Total			671,905,676	72,334		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	173,326,605	25,536	58.96%	58.96%
2	4704	PacificSource Hlth Plan Grp	93,024,858	15,073	31.64%	90.60%
3	14933	Montana Hlth Cooperative	20,049,664	2,996	6.82%	97.42%
4	68420	WMI Mut Ins Co	4,844,245	647	1.65%	99.06%
5	707	UNITEDHEALTH GRP	2,751,143	320	0.94%	100.00%
State Total			293,996,515	44,572		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	91,043,825	7,892	47.60%	47.60%
2	707	UNITEDHEALTH GRP	52,330,725	5,720	27.36%	74.95%
3	1552	Medica Grp	47,884,691	7,110	25.03%	99.99%
4	1	CVS GRP	25,589	0	0.01%	100.00%
State Total			191,284,830	20,722		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	303,346,763	44,572	61.16%	61.16%
2	671	Elevance Hlth Inc Grp	131,354,290	17,979	26.48%	87.64%
3	4791	Renown Hlth Grp	40,775,104	4,983	8.22%	95.86%
4	4954	Universal Hlth Serv Inc Grp	14,778,807	2,153	2.98%	98.84%
5	880	IHC Inc Grp	4,351,753	1,193	0.88%	99.71%
6	1	CVS GRP	1,414,227	201	0.29%	100.00%
7	119	HUMANA INC	32	0	0.00%	100.00%
State Total			496,020,976	71,081		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	295,032,424	40,857	66.50%	66.50%
2	4742	Point32Health Inc Grp	116,429,611	13,602	26.24%	92.74%
3	707	UNITEDHEALTH GRP	32,207,331	3,712	7.26%	100.00%
<i>State Total</i>			<i>443,669,366</i>	<i>58,171</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,426,181,778	147,174	70.60%	70.60%
2	707	UNITEDHEALTH GRP	471,139,226	47,848	23.32%	93.93%
3	936	Independence Hlth Grp Inc Grp	120,164,947	10,454	5.95%	99.88%
4	4818	Oscar Health Inc Grp	2,963,949	308	0.15%	100.02%
5	968	AXA INS GRP	13	0	0.00%	100.02%
6	1	CVS GRP	-474,665	144	-0.02%	100.00%
State Total			2,019,975,248	205,928		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	182,220,119	22,054	55.98%	55.98%
2	481	Presbyterian Healthcare Services Grp	78,331,175	9,349	24.07%	80.05%
3	707	UNITEDHEALTH GRP	64,939,819	7,762	19.95%	100.00%
4	1	CVS GRP	3	0	0.00%	100.00%
State Total			325,491,116	39,165		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	4,333,187,066	349,303	57.82%	57.82%
2	1186	Lifetime HealthCare Grp	985,336,909	134,730	13.15%	70.96%
3	671	Elevance Hlth Inc Grp	467,605,618	35,574	6.24%	77.20%
4	1198	MVP GRP	367,264,494	34,530	4.90%	82.10%
5	4894	Independent Hlth Assn Grp	347,764,625	53,816	4.64%	86.74%
6	4708	CDPHP Inc Grp	339,772,567	46,630	4.53%	91.28%
7	812	HIGHMARK INC	313,359,356	32,418	4.18%	95.46%
8	1	CVS GRP	208,454,676	21,974	2.78%	98.24%
9	1127	HIP INS GRP	102,554,625	5,869	1.37%	99.61%
10	4778	Healthfirst Inc Grp	15,892,561	0	0.21%	99.82%
State Total			7,494,664,826	715,455		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	1,264,086,379	177,176	78.16%	78.16%
2	707	UNITEDHEALTH GRP	305,942,566	47,809	18.92%	97.08%
3	1	CVS GRP	37,089,957	5,275	2.29%	99.37%
4	1192	Carle Holding Co Grp	10,131,850	1,287	0.63%	100.00%
5	968	AXA INS GRP	-476	0	0.00%	100.00%
State Total			1,617,250,276	231,547		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	305,142,044	43,828	84.83%	84.83%
2	1246	Sanford Hlth Grp	29,153,379	5,077	8.10%	92.94%
3	1552	Medica Grp	22,491,014	3,772	6.25%	99.19%
4	707	UNITEDHEALTH GRP	2,259,164	280	0.63%	99.82%
5	1258	HEALTHPARTNERS GRP	655,781	96	0.18%	100.00%
State Total			359,701,382	53,053		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	484,405,539	48,520	45.23%	45.23%
2	671	Elevance Hlth Inc Grp	389,218,874	43,994	36.34%	81.58%
3	707	UNITEDHEALTH GRP	117,401,745	11,691	10.96%	92.54%
4	4805	Aultman Hlth Foundation Grp	39,135,960	5,086	3.65%	96.19%
5	3259	Summa Health Grp	27,523,132	3,372	2.57%	98.76%
6	1297	HEALTH PLAN GRP	4,820,217	514	0.45%	99.21%
7	119	HUMANA INC	4,635,407	0	0.43%	99.65%
8	1	CVS GRP	2,287,856	277	0.21%	99.86%
9	5005	OhioHealth Corp Grp	1,504,801	230	0.14%	100.00%
State Total			1,070,933,531	113,684		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	859,301,575	140,077	89.58%	89.58%
2	3487	CommunityCare Grp	59,539,340	10,666	6.21%	95.78%
3	707	UNITEDHEALTH GRP	40,024,946	4,772	4.17%	99.95%
4	1	CVS GRP	440,556	90	0.05%	100.00%
State Total			959,306,417	155,605		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1207	Cambia Health Solutions Inc	402,413,240	58,049	36.82%	36.82%
2	4788	Providence Hlth Grp	304,768,627	43,412	27.88%	64.70%
3	601	KAISER FOUNDATION	156,669,133	25,644	14.33%	79.04%
4	4704	PacificSource Hlth Plan Grp	85,401,153	12,046	7.81%	86.85%
5	1313	Oregon Dental Serv Grp	62,896,741	11,314	5.75%	92.61%
6	707	UNITEDHEALTH GRP	57,568,378	8,989	5.27%	97.87%
7	1295	CENTENE CORP GRP	22,723,632	3,401	2.08%	99.95%
8	1	CVS GRP	580,257	146	0.05%	100.01%
9	4960	Samaritan Hlth Serv Grp	-55,680	0	-0.01%	100.00%
State Total			1,092,965,481	163,001		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,161,582,188	164,408	35.80%	35.80%
2	812	HIGHMARK INC	825,735,978	104,980	25.45%	61.25%
3	1324	UPMC HEALTH PLAN INC	717,492,493	108,044	22.11%	83.36%
4	1230	CAPITAL BLUE CROSS GRP	284,345,875	30,169	8.76%	92.13%
5	601	KAISER FOUNDATION	158,370,869	17,805	4.88%	97.01%
6	707	UNITEDHEALTH GRP	92,069,139	11,878	2.84%	99.85%
7	1	CVS GRP	4,273,067	869	0.13%	99.98%
8	901	CIGNA HEALTH GRP	746,337	141	0.02%	100.00%
State Total			3,244,615,946	438,294		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	300,377,410	40,107	90.21%	90.21%
2	707	UNITEDHEALTH GRP	14,598,239	2,099	4.38%	94.59%
3	95402	Neighborhood Hlth Plan of RI Inc	12,112,176	2,390	3.64%	98.23%
4	4742	Point32Health Inc Grp	5,932,201	570	1.78%	100.01%
5	1	CVS GRP	-36,480	0	-0.01%	100.00%
State Total			332,983,546	45,166		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	462,005,780	65,291	90.92%	90.92%
2	707	UNITEDHEALTH GRP	46,103,744	4,578	9.07%	99.99%
3	1	CVS GRP	30,496	2	0.01%	100.00%
<i>State Total</i>			<i>508,140,020</i>	<i>69,871</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	240,692,276	34,145	77.82%	77.82%
2	95839	Avera Hlth Plans Inc	46,686,885	7,074	15.09%	92.92%
3	1246	Sanford Hlth Grp	17,289,285	2,178	5.59%	98.51%
4	1258	HEALTHPARTNERS GRP	2,972,512	502	0.96%	99.47%
5	707	UNITEDHEALTH GRP	1,620,483	258	0.52%	99.99%
6	1552	Medica Grp	29,332	1	0.01%	100.00%
State Total			309,290,773	44,158		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	664,514,100	117,801	69.35%	69.35%
2	707	UNITEDHEALTH GRP	270,492,328	38,658	28.23%	97.58%
3	901	CIGNA HEALTH GRP	15,601,158	1,824	1.63%	99.20%
4	119	HUMANA INC	5,298,133	0	0.55%	99.76%
5	1	CVS GRP	2,323,590	406	0.24%	100.00%
State Total			958,229,309	158,689		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	4,456,064,467	542,592	88.76%	88.76%
2	707	UNITEDHEALTH GRP	403,594,369	42,148	8.04%	96.80%
3	600	SCOTT & WHITE GRP	92,766,370	15,851	1.85%	98.65%
4	119	HUMANA INC	58,951,204	0	1.17%	99.83%
5	1	CVS GRP	5,456,887	873	0.11%	99.94%
6	4808	Memorial Hermann Grp	1,717,611	317	0.03%	99.97%
7	8	Allstate Ins Grp	1,507,357	304	0.03%	100.00%
8	2738	Community First Grp	11,940	1	0.00%	100.00%
State Total			5,020,070,205	602,086		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	541,501,951	107,962	73.56%	73.56%
2	1207	Cambia Health Solutions Inc	152,746,100	25,792	20.75%	94.30%
3	707	UNITEDHEALTH GRP	36,653,766	5,910	4.98%	99.28%
4	68420	WMI Mut Ins Co	3,313,391	419	0.45%	99.73%
5	16933	Angle Ins Co of UT	1,325,415	169	0.18%	99.91%
6	1	CVS GRP	783,470	272	0.11%	100.02%
7	119	HUMANA INC	-146,197	0	-0.02%	100.00%
State Total			736,177,896	140,524		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	202,574,103	21,944	61.61%	61.61%
2	1198	MVP GRP	126,226,645	14,727	38.39%	100.00%
<i>State Total</i>			<i>328,800,748</i>	<i>36,671</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,022,699,420	124,385	49.72%	49.72%
2	380	CAREFIRST INC GRP	397,143,596	48,528	19.31%	69.02%
3	707	UNITEDHEALTH GRP	346,319,542	47,784	16.84%	85.86%
4	1183	SENTARA HEALTH MGMT GRP	184,362,224	30,192	8.96%	94.82%
5	601	KAISER FOUNDATION	78,970,738	14,909	3.84%	98.66%
6	1	CVS GRP	14,000,506	2,062	0.68%	99.34%
7	4845	Piedmont Comm Hlth Grp	13,597,224	1,159	0.66%	100.00%
State Total			2,057,093,250	269,019		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1207	Cambia Health Solutions Inc	760,837,979	109,601	49.22%	49.22%
2	962	PREMERA BLUE CROSS GRP	370,172,251	51,345	23.95%	73.17%
3	601	KAISER FOUNDATION	294,810,277	40,301	19.07%	92.24%
4	707	UNITEDHEALTH GRP	87,750,950	11,870	5.68%	97.92%
5	1	CVS GRP	22,526,390	3,093	1.46%	99.38%
6	4704	PacificSource Hlth Plan Grp	7,014,490	984	0.45%	99.83%
7	1192	Carle Holding Co Grp	2,625,764	238	0.17%	100.00%
State Total			1,545,738,101	217,432		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	222,929,373	23,427	91.47%	91.47%
2	707	UNITEDHEALTH GRP	10,883,761	822	4.47%	95.94%
3	1297	HEALTH PLAN GRP	9,861,370	823	4.05%	99.99%
4	1	CVS GRP	33,708	0	0.01%	100.00%
State Total			243,708,212	25,072		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	273,244,097	41,995	27.46%	27.46%
2	671	Elevance Hlth Inc Grp	248,299,530	29,257	24.95%	52.40%
3	4870	University Hlth Care & Gundersen Lutheran Grp	167,722,494	23,738	16.85%	69.26%
4	1552	Medica Grp	95,817,086	13,536	9.63%	78.88%
5	95311	Group Hlth Coop of S Central WI	52,997,796	7,550	5.33%	84.21%
6	96881	Security Hlth Plan of WI Inc	41,201,098	4,812	4.14%	88.35%
7	1258	HEALTHPARTNERS GRP	33,418,211	3,628	3.36%	91.71%
8	68	WISCONSIN PHY INS GRP	21,778,790	1,733	2.19%	93.89%
9	15061	Common Ground Hlthcare Coop	17,890,004	3,079	1.80%	95.69%
10	2678	Network Health Grp	14,312,061	1,776	1.44%	97.13%
State Total			995,239,348	135,094		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	81,917,928	8,952	72.18%	72.18%
2	707	UNITEDHEALTH GRP	16,957,036	1,643	14.94%	87.12%
3	14933	Montana Hlth Cooperative	14,614,176	1,612	12.88%	100.00%
4	1	CVS GRP	15	0	0.00%	100.00%
State Total			113,489,155	12,207		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AMERICAN SAMOA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	9,793	6	100.00%	100.00%
<i>State Total</i>			<i>9,793</i>	<i>6</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	36,774,288	8,533	54.28%	54.28%
2	31658	Island Home Ins Co	12,712,994	3,610	18.77%	73.05%
3	11093	Takecare Ins Co Inc	11,294,484	19,259	16.67%	89.72%
4	60246	Netcare Life & Hlth Ins Co	6,961,602	1,996	10.28%	100.00%
State Total			67,743,368	33,398		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1301	MEDICAL CARD SYSTEM INC	93,813,430	24,681	37.44%	37.44%
2	536	Guidewell Mut Holding Grp	77,415,570	29,582	30.90%	68.34%
3	95722	First Medical Hlth Plan Inc	52,488,270	22,386	20.95%	89.28%
4	411	MAPFRE INS GRP	20,567,141	4,325	8.21%	97.49%
5	119	HUMANA INC	4,385,204	0	1.75%	99.24%
6	95730	Plan de Salud Menonita Inc	1,420,482	826	0.57%	99.81%
7	95762	Plan Medico Serv de Salud Bella Vist	393,172	278	0.16%	99.96%
8	12587	Auxilio Salud Plus Inc	87,744	73	0.04%	100.00%
State Total			250,571,013	82,151		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	23,741,919	2,142	94.81%	94.81%
2	411	MAPFRE INS GRP	1,254,085	180	5.01%	99.82%
3	81647	Bupa Ins Co	46,220	7	0.18%	100.00%
<i>State Total</i>			<i>25,042,224</i>	<i>2,329</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,677,853	388	31.10%	31.10%
2	11093	Takecare Ins Co Inc	1,337,481	4,841	24.79%	55.89%
3	60246	Netcare Life & Hlth Ins Co	1,333,930	388	24.72%	80.61%
4	31658	Island Home Ins Co	1,046,184	397	19.39%	100.00%
State Total			5,395,448	6,014		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	16,892	15	100.00%	100.00%
<i>State Total</i>			<i>16,892</i>	<i>15</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

**Large Group Employer
Market Share Nationwide
by Number of Covered Lives**

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	23,109,550,340	94.29	3,264,117	10.55%	10.55%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	15,482,706,740	89.48	2,784,663	9.00%	19.55%
3	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	14,906,375,208	91.53	1,948,584	6.30%	25.85%
4	60054	Aetna Life Ins Co	1	CVS GRP	13,538,020,217	92.52	1,874,552	6.06%	31.91%
5	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	4,633,184,806	91.43	669,209	2.16%	34.07%
6	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,350,079,873	92.28	623,074	2.01%	36.09%
7	54771	Highmark Inc	812	HIGHMARK INC	3,905,044,870	94.50	565,182	1.83%	37.91%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,427,285,617	95.53	542,689	1.75%	39.67%
9	54631	BCBS of NC Inc	758	BCBS OF NC Grp	3,039,076,889	92.17	513,702	1.66%	41.33%
10	47570	Premiera Blue Cross	962	PREMERA BLUE CROSS GRP	3,280,741,439	90.77	442,152	1.43%	42.76%
11	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	3,241,482,640	92.91	418,175	1.35%	44.11%
12	10345	Community Ins Company	671	Elevance Hlth Inc Grp	3,218,865,483	92.45	402,422	1.30%	45.41%
13	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	3,321,165,889	92.05	401,851	1.30%	46.71%
14	49948	Hawaii Medical Serv Assn			2,131,675,393	92.82	399,269	1.29%	48.00%
15	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,770,306,419	87.34	380,881	1.23%	49.23%
16	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	3,236,905,330	91.99	380,014	1.23%	50.46%
17	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	2,432,127,131	90.24	372,614	1.20%	51.66%
18	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,189,050,803	95.21	361,561	1.17%	52.83%
19	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	2,919,502,057	92.07	338,301	1.09%	53.92%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	2,510,733,174	87.23	329,480	1.06%	54.99%
21	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	3,081,497,965	91.93	305,816	0.99%	55.98%
22	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,843,149,937	96.20	304,982	0.99%	56.96%
23	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	3,075,114,096	88.25	299,822	0.97%	57.93%
24	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	765,957,629	80.71	292,614	0.95%	58.88%
25	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,937,704,878	85.08	274,963	0.89%	59.77%
26	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	1,057,336,950	94.95	270,504	0.87%	60.64%
27	53228	BCBS of MA	3637	BCBS of MA Grp	2,291,780,218	95.64	267,434	0.86%	61.51%
28	47171	BCBS of KC	537	BC & BS OF KC GRP	1,343,537,595	86.32	264,154	0.85%	62.36%
29	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,677,632,615	92.05	260,165	0.84%	63.20%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	95561	Priority Hlth	3383	Corewell Hlth GRP	1,535,858,455	91.24	258,019	0.83%	64.03%
31	53589	BCBS of AZ Inc			1,651,374,587	87.80	254,909	0.82%	64.86%
32	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,778,716,253	90.73	245,050	0.79%	65.65%
33	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,986,581,516	90.41	237,730	0.77%	66.42%
34	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,793,459,114	92.55	235,215	0.76%	67.18%
35	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	1,682,286,898	88.95	228,241	0.74%	67.92%
36	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	1,724,745,717	88.02	217,781	0.70%	68.62%
37	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,585,999,231	89.26	216,107	0.70%	69.32%
38	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	2,275,786,444	86.39	210,960	0.68%	70.00%
39	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,656,688,845	88.26	210,669	0.68%	70.68%
40	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	1,611,509,942	91.02	206,278	0.67%	71.35%
41	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,537,611,115	86.42	205,212	0.66%	72.01%
42	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,344,981,760	93.71	201,054	0.65%	72.66%
43	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	1,210,904,951	93.14	186,136	0.60%	73.26%
44	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,358,174,665	91.46	185,763	0.60%	73.86%
45	83470	USAbLe Mut Ins Co	876	ARKANSAS BCBS GRP	891,442,020	93.67	181,928	0.59%	74.45%
46	95153	SelectHealth Inc	880	IHC Inc Grp	1,032,873,417	88.78	178,823	0.58%	75.03%
47	77780	BCBS Of NE	4858	BCBS of NE Grp	1,324,904,720	93.40	173,127	0.56%	75.59%
48	88848	Wellmark Inc	770	Wellmark Inc Grp	1,128,792,303	88.94	171,700	0.55%	76.14%
49	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	939,601,499	88.20	171,563	0.55%	76.70%
50	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,073,048,972	88.94	167,986	0.54%	77.24%
51	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,261,730,016	91.14	167,422	0.54%	77.78%
52	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	898,840,208	96.52	162,989	0.53%	78.31%
53	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,276,895,639	90.79	161,437	0.52%	78.83%
54	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	891,900,049	84.28	159,463	0.52%	79.35%
55	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	992,153,231	89.72	152,230	0.49%	79.84%
56	96156	Dean Hlth Plan Inc	1552	Medica Grp	1,053,013,673	88.60	151,500	0.49%	80.33%
57	12459	Medica Ins Co	1552	Medica Grp	1,092,622,022	88.23	147,414	0.48%	80.80%
58	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	864,013,575	90.05	141,563	0.46%	81.26%
59	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	1,087,176,846	87.96	140,559	0.45%	81.72%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	95722	First Medical Hlth Plan Inc			242,907,460	116.10	131,231	0.42%	82.14%
61	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	882,252,823	90.01	126,905	0.41%	82.55%
62	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	307,312,474	80.38	125,980	0.41%	82.96%
63	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	999,963,115	96.30	124,975	0.40%	83.36%
64	11082	Single Vision Solution Inc			6,181,258	77.14	124,072	0.40%	83.76%
65	95089	Health Options Inc	536	Guidewell Mut Holding Grp	871,106,853	86.48	123,570	0.40%	84.16%
66	11093	Takecare Ins Co Inc			48,124,150	125.81	118,497	0.38%	84.55%
67	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	864,568,322	93.02	115,429	0.37%	84.92%
68	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	944,324,326	92.69	110,551	0.36%	85.28%
69	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	472,772,158	93.42	108,546	0.35%	85.63%
70	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	973,626,492	87.62	104,720	0.34%	85.97%
71	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,122,469,340	87.19	104,476	0.34%	86.30%
72	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	951,449,117	96.25	101,740	0.33%	86.63%
73	54003	BCBS of WI	671	Elevance Hlth Inc Grp	988,901,980	94.26	101,439	0.33%	86.96%
74	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	634,392,843	84.50	98,634	0.32%	87.28%
75	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	633,931,868	88.04	95,966	0.31%	87.59%
76	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	653,277,922	100.28	91,497	0.30%	87.88%
77	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	681,701,477	92.82	90,006	0.29%	88.18%
78	95005	Providence Hlth Plan	4788	Providence Hlth Grp	578,330,258	92.39	84,532	0.27%	88.45%
79	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	929,954,273	92.40	84,356	0.27%	88.72%
80	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	545,533,273	96.02	83,328	0.27%	88.99%
81	53473	BCBS of RI			618,778,607	90.81	81,612	0.26%	89.25%
82	13128	Molina Hlthcare of FL Inc	1531	Molina Healthcare Inc Grp	0	0.00	81,017	0.26%	89.52%
83	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	752,660,664	89.44	80,884	0.26%	89.78%
84	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	418,324,885	96.54	76,704	0.25%	90.03%
85	55891	BCBS of ND			566,472,863	91.01	76,063	0.25%	90.27%
86	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	345,025,873	92.73	75,393	0.24%	90.52%
87	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	526,061,815	90.73	74,317	0.24%	90.76%
88	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	447,954,395	84.36	74,254	0.24%	91.00%
89	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	711,736,509	89.49	73,215	0.24%	91.23%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	530,546,069	89.60	67,831	0.22%	91.45%
91	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	530,170,911	85.32	64,442	0.21%	91.66%
92	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	443,927,383	86.91	60,645	0.20%	91.86%
93	16053	Independence Assur Co	936	Independence Hlth Grp Inc Grp	118,048,465	84.39	58,704	0.19%	92.05%
94	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	373,136,390	83.94	52,753	0.17%	92.22%
95	95311	Group Hlth Coop of S Central WI			362,732,893	90.40	52,616	0.17%	92.39%
96	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	381,179,371	96.81	52,606	0.17%	92.56%
97	17331	Curative Ins Co	5053	Curative Inc Grp	150,787,531	144.77	51,527	0.17%	92.72%
98	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	497,313,618	88.65	49,710	0.16%	92.88%
99	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	475,250,061	91.18	49,510	0.16%	93.04%
100	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	339,972,037	95.71	49,381	0.16%	93.20%
101	47062	MVP Hlth Serv Corp	1198	MVP GRP	388,953,747	96.08	48,015	0.16%	93.36%
102	53287	Highmark BCBSD Inc	812	HIGHMARK INC	433,148,804	93.60	47,532	0.15%	93.51%
103	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	396,968,449	93.51	47,428	0.15%	93.67%
104	95281	Sentara Hlth Plans	1183	SENTARA HEALTH MGMT GRP	278,450,828	96.21	44,534	0.14%	93.81%
105	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	346,793,707	108.18	41,515	0.13%	93.94%
106	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	250,411,333	95.37	40,489	0.13%	94.07%
107	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	317,908,859	89.04	40,238	0.13%	94.20%
108	47953	University Hlth Alliance			248,827,637	93.17	40,209	0.13%	94.33%
109	96881	Security Hlth Plan of WI Inc			291,091,913	93.47	39,892	0.13%	94.46%
110	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	254,833,779	87.76	39,508	0.13%	94.59%
111	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	289,436,418	91.22	38,197	0.12%	94.71%
112	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	17,606,935	90.26	37,165	0.12%	94.83%
113	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	205,192,014	98.84	36,489	0.12%	94.95%
114	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	28,398,311	80.44	36,350	0.12%	95.07%
115	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	255,002,004	88.50	35,275	0.11%	95.18%
116	95737	Network Hlth Plan	2678	Network Health Grp	244,807,939	83.47	34,132	0.11%	95.29%
117	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	268,763,175	91.66	33,646	0.11%	95.40%
118	55239	EmblemHealth Plan Inc	1127	HIP INS GRP	153,500,669	96.26	32,705	0.11%	95.51%
119	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	253,826,457	84.12	30,353	0.10%	95.61%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	53767	BCBS of WY			238,414,204	92.27	29,315	0.09%	95.70%
121	48330	Hawaii Mgmt Alliance Assn			172,126,395	94.14	29,300	0.09%	95.80%
122	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	223,817,117	87.31	28,545	0.09%	95.89%
123	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	108,921,986	79.09	27,858	0.09%	95.98%
124	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	196,917,563	93.65	27,397	0.09%	96.07%
125	81264	Nippon Life Ins Co Of Amer			253,937,442	78.70	27,025	0.09%	96.15%
126	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	262,561,216	84.81	26,562	0.09%	96.24%
127	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	145,103,929	88.68	26,438	0.09%	96.33%
128	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	152,733,436	94.29	26,229	0.08%	96.41%
129	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	246,975,961	86.68	26,203	0.08%	96.50%
130	95521	MVP Hlth Plan Inc	1198	MVP GRP	248,860,116	91.52	25,562	0.08%	96.58%
131	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	218,436,700	95.39	25,385	0.08%	96.66%
132	95730	Plan de Salud Menonita Inc			45,347,546	81.77	25,264	0.08%	96.74%
133	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	250,820,085	86.61	24,864	0.08%	96.82%
134	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	202,673,889	88.90	24,437	0.08%	96.90%
135	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	164,544,987	79.52	23,978	0.08%	96.98%
136	95673	Health New England Inc	4756	Baystate Hlth Grp	198,980,915	82.56	23,361	0.08%	97.05%
137	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	133,734,495	81.30	23,039	0.07%	97.13%
138	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	319,304,851	85.09	22,314	0.07%	97.20%
139	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	130,752,076	97.32	21,949	0.07%	97.27%
140	11109	Mass Gen Brigham Hlth Plan Inc	4934	Mass Gen Brigham Hlth Plan Grp	177,253,011	87.88	21,326	0.07%	97.34%
141	95322	Viva Hlth Inc			106,241,881	84.90	21,033	0.07%	97.41%
142	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	143,278,788	90.63	20,893	0.07%	97.48%
143	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	139,504,849	88.74	20,768	0.07%	97.54%
144	53295	BCBS of VT	572	BLUE CROSS & BLUE SHIELD OF MI GRP	196,584,114	95.28	20,723	0.07%	97.61%
145	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	166,962,274	96.52	20,092	0.06%	97.67%
146	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	155,184,277	109.26	19,609	0.06%	97.74%
147	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	131,691,094	89.51	19,398	0.06%	97.80%
148	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	100,076,310	132.81	18,885	0.06%	97.86%
149	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	156,792,543	88.39	18,413	0.06%	97.92%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	108,373,662	99.31	17,503	0.06%	97.98%
151	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	113,107,153	83.07	16,874	0.05%	98.03%
152	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	87,679,499	115.29	15,941	0.05%	98.08%
153	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	113,085,560	86.01	15,873	0.05%	98.14%
154	95436	Physicians Hlth Plan of N IN Inc	3383	Corewell Hlth GRP	98,297,666	98.53	15,575	0.05%	98.19%
155	15926	Aspirus Hlth Plan Inc			114,035,345	94.12	15,328	0.05%	98.24%
156	11216	Calvos Selectcare Ins Inc	3098	Tokio Marine Holdings Inc GRP	61,252,858	78.49	14,520	0.05%	98.28%
157	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	169,382,552	91.93	14,354	0.05%	98.33%
158	11518	Paramount Ins Co	730	MEDICAL MUT OF OH GRP	76,313,270	100.20	13,410	0.04%	98.37%
159	10642	Cherokee Ins Co			71,342,272	82.44	12,871	0.04%	98.41%
160	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	152,552,457	89.94	12,512	0.04%	98.45%
161	95192	Group Hlth Coop of Eau Claire			98,851,677	106.81	12,454	0.04%	98.49%
162	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	87,142,054	79.65	12,449	0.04%	98.53%
163	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	91,596,724	93.18	11,883	0.04%	98.57%
164	16426	Scott & White Care Plans	600	SCOTT & WHITE GRP	116,267,635	96.99	11,259	0.04%	98.61%
165	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	84,356,109	95.94	10,971	0.04%	98.64%
166	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	66,968,799	88.02	10,793	0.03%	98.68%
167	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	106,474,196	90.29	10,749	0.03%	98.71%
168	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	75,801,392	100.76	10,219	0.03%	98.75%
169	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	68,870,266	89.63	10,162	0.03%	98.78%
170	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	67,851,187	87.91	10,103	0.03%	98.81%
171	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	96,895,595	78.34	10,033	0.03%	98.85%
172	17104	Sidecar Hlth Ins Co			48,859,222	104.83	9,958	0.03%	98.88%
173	15097	Innovation Hlth Ins Co	1	CVS GRP	65,510,540	92.55	9,884	0.03%	98.91%
174	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	72,897,573	89.12	9,712	0.03%	98.94%
175	12743	Geisinger Quality Options Inc	601	KAISER FOUNDATION	89,243,796	92.99	9,708	0.03%	98.97%
176	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	138,200,001	89.86	9,356	0.03%	99.00%
177	95839	Avera Hlth Plans Inc			56,569,001	85.66	9,235	0.03%	99.03%
178	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	61,964,317	88.77	9,166	0.03%	99.06%
179	12239	Timber Products Manufacturers Trust			56,884,149	87.17	8,970	0.03%	99.09%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	55,482,325	98.68	8,728	0.03%	99.12%
181	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	56,797,029	91.21	7,865	0.03%	99.14%
182	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	40,372,062	111.08	7,808	0.03%	99.17%
183	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	63,237,049	102.65	7,741	0.03%	99.19%
184	72052	Aetna Hlth Ins Co	1	CVS GRP	586,393	107.04	7,634	0.02%	99.22%
185	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	56,052,132	96.18	7,370	0.02%	99.24%
186	95849	University of MI Hlth Plan	3408	University of MI Hlth Plan Grp	42,027,184	129.68	7,344	0.02%	99.27%
187	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	38,156,248	106.30	6,905	0.02%	99.29%
188	13164	Indiana University Hlth Plans Inc	671	Elevance Hlth Inc Grp	48,278,622	80.14	6,646	0.02%	99.31%
189	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	35,312,832	93.91	6,424	0.02%	99.33%
190	10649	Summa Ins Co Inc	3259	Summa Health Grp	43,973,306	83.36	6,375	0.02%	99.35%
191	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	29,139,158	114.74	6,230	0.02%	99.37%
192	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	3,694,523	130.29	6,162	0.02%	99.39%
193	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	18,280,991	93.17	5,974	0.02%	99.41%
194	17268	Premera Blue Cross HMO	962	PREMERA BLUE CROSS GRP	23,369,888	92.10	5,734	0.02%	99.43%
195	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	65,839,406	73.76	5,733	0.02%	99.45%
196	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	25,202,878	81.13	5,400	0.02%	99.47%
197	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	44,502,622	88.16	5,247	0.02%	99.48%
198	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	32,873,297	97.49	5,147	0.02%	99.50%
199	15648	University of UT Hlth Plans	5054	University of UT Grp	25,002,111	94.98	4,927	0.02%	99.52%
200	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	26,817,326	86.67	4,672	0.02%	99.53%
201	31658	Island Home Ins Co			16,808,554	97.22	4,654	0.02%	99.55%
202	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	21,535,762	75.39	4,593	0.01%	99.56%
203	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	28,065,603	101.77	4,588	0.01%	99.58%
204	16375	Mass Gen Brigham Hlth Ins Co	4934	Mass Gen Brigham Hlth Plan Grp	38,790,537	98.11	4,585	0.01%	99.59%
205	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	42,829,010	85.03	4,579	0.01%	99.61%
206	95407	Aetna Hlth of Utah Inc	1	CVS GRP	43,423,249	90.36	4,413	0.01%	99.62%
207	95812	Southeastern IN Hlth Org Inc			33,246,503	78.86	4,397	0.01%	99.63%
208	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	21,928,351	107.43	4,341	0.01%	99.65%
209	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	34,452,761	96.06	4,321	0.01%	99.66%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	70715	Sentara Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	43,058,828	87.89	4,183	0.01%	99.68%
211	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	20,734,266	88.34	4,080	0.01%	99.69%
212	96601	Hmo Of NE PA	812	HIGHMARK INC	29,774,260	92.25	3,865	0.01%	99.70%
213	12587	Auxilio Salud Plus Inc			6,850,156	83.99	3,842	0.01%	99.71%
214	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	34,130,111	93.23	3,804	0.01%	99.73%
215	95173	Aetna Health Inc LA	1	CVS GRP	35,185,462	95.43	3,642	0.01%	99.74%
216	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	21,035,382	89.50	3,549	0.01%	99.75%
217	15077	Maine Comm Hlth Options			22,881,742	104.28	3,387	0.01%	99.76%
218	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	21,048,427	87.36	3,365	0.01%	99.77%
219	14933	Montana Hlth Cooperative			19,915,643	108.04	3,293	0.01%	99.78%
220	15098	Innovation Hlth Plan Inc	1	CVS GRP	25,247,785	102.74	3,232	0.01%	99.79%
221	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	14,303,940	92.50	2,779	0.01%	99.80%
222	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	21,059,965	77.54	2,680	0.01%	99.81%
223	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	20,535,585	81.66	2,596	0.01%	99.82%
224	95675	Connecticare Inc	1127	HIP INS GRP	31,022,639	78.55	2,561	0.01%	99.83%
225	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	22,818,941	82.64	2,258	0.01%	99.83%
226	71768	HM Hlth Ins Co	812	HIGHMARK INC	16,373,061	93.35	2,175	0.01%	99.84%
227	65757	Shelter Life Ins Co	123	SHELTER INS COS	12,451,407	107.83	2,125	0.01%	99.85%
228	16933	Angle Ins Co of UT			10,814,289	88.47	2,062	0.01%	99.85%
229	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	15,471,441	74.57	2,012	0.01%	99.86%
230	60246	Netcare Life & Hlth Ins Co			6,871,426	107.92	1,970	0.01%	99.87%
231	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	13,677,318	84.82	1,940	0.01%	99.87%
232	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	14,550,198	74.52	1,783	0.01%	99.88%
233	95762	Plan Medico Serv de Salud Bella Vist			2,116,778	95.97	1,683	0.01%	99.88%
234	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	12,031,640	128.79	1,669	0.01%	99.89%
235	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	12,379,366	89.23	1,629	0.01%	99.89%
236	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	20,742,710	102.66	1,499	0.00%	99.90%
237	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	23,429,081	82.85	1,472	0.00%	99.90%
238	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	9,027,150	70.66	1,423	0.00%	99.91%
239	60094	EmblemHealth Ins Co	1127	HIP INS GRP	36,062,626	76.16	1,418	0.00%	99.91%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
239	12816	University of MI Hlth Ins Co	3408	University of MI Hlth Plan Grp	9,678,064	96.47	1,418	0.00%	99.92%
241	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	8,867,793	61.88	1,409	0.00%	99.92%
242	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	10,484,922	94.36	1,380	0.00%	99.93%
243	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	5,193,604	85.47	1,354	0.00%	99.93%
244	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	9,837,806	148.87	1,337	0.00%	99.94%
245	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	13,945,138	94.41	1,323	0.00%	99.94%
246	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	8,986,023	92.74	1,215	0.00%	99.94%
247	13667	Globalhealth Inc	5004	MHH Hlthcare Grp	16,366,944	82.99	1,210	0.00%	99.95%
248	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	3,983,420	77.99	1,106	0.00%	99.95%
249	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	13,414,442	61.09	1,035	0.00%	99.96%
250	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	6,456,638	69.23	882	0.00%	99.96%
251	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	5,264,217	98.50	870	0.00%	99.96%
252	17255	St Lukes Hlth Plan Inc			3,002,215	69.96	774	0.00%	99.96%
253	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	4,565,920	78.86	681	0.00%	99.97%
254	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	5,560,907	55.17	676	0.00%	99.97%
255	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	3,521,740	84.00	629	0.00%	99.97%
256	60016	THP Ins Co	1297	HEALTH PLAN GRP	9,557,118	106.31	596	0.00%	99.97%
257	68420	WMI Mut Ins Co			4,306,582	115.57	594	0.00%	99.97%
258	95566	Paramount Care Of MI Inc	730	MEDICAL MUT OF OH GRP	2,498,287	240.73	524	0.00%	99.98%
259	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	5,186,627	109.60	520	0.00%	99.98%
259	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	3,829,958	68.72	520	0.00%	99.98%
261	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	4,267,832	69.82	457	0.00%	99.98%
262	17135	Evry Hlth Ins Co of TX	290	Globe Life Inc Grp	2,038,222	155.36	450	0.00%	99.98%
263	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	3,530,498	70.66	449	0.00%	99.98%
264	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	2,576,954	52.51	383	0.00%	99.98%
265	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	9,948,932	96.74	382	0.00%	99.99%
266	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	3,791,205	97.46	297	0.00%	99.99%
267	15743	Motivhealth Ins Co			1,202,935	105.14	266	0.00%	99.99%
268	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	1,307,490	106.55	258	0.00%	99.99%
269	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	2,050,664	93.59	257	0.00%	99.99%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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270	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	1,827,661	81.11	253	0.00%	99.99%
271	95048	Highmark Choice Co	812	HIGHMARK INC	3,423,131	69.47	227	0.00%	99.99%
272	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	2,261,450	74.59	215	0.00%	99.99%
273	77674	Town & Country Life Ins Co dba Samer			0	0.00	214	0.00%	99.99%
274	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	1,291,998	62.32	211	0.00%	99.99%
275	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	1,878,605	75.86	199	0.00%	99.99%
276	95270	Humana Medical Plan Inc	119	HUMANA INC	58,218,439	94.28	196	0.00%	99.99%
277	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	1,337,403	98.09	194	0.00%	99.99%
278	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	1,518,258	70.24	187	0.00%	99.99%
279	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	1,167,970	93.44	178	0.00%	100.00%
280	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	601,235	124.57	167	0.00%	100.00%
281	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,119,056	95.63	144	0.00%	100.00%
282	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	704,627	21.79	126	0.00%	100.00%
283	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	415,603	62.38	109	0.00%	100.00%
284	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	261,982	187.69	108	0.00%	100.00%
285	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	8,298,626	108.00	106	0.00%	100.00%
286	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	962,520	96.43	90	0.00%	100.00%
287	80314	Wellpoint Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	123,241	24,022.37	80	0.00%	100.00%
288	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	1,746,738	66.27	72	0.00%	100.00%
289	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	545,252	34.44	57	0.00%	100.00%
290	95935	Aetna Hlth Inc CT Corp	1	CVS GRP	461,247	123.72	53	0.00%	100.00%
290	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	253,000	255.28	53	0.00%	100.00%
292	95241	Aetna Hlth of IA Inc	1	CVS GRP	559,928	48.38	52	0.00%	100.00%
293	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	1,767,385	117.08	42	0.00%	100.00%
293	38245	BCS Ins Co	23	BCS INS GRP	884,060	18.87	42	0.00%	100.00%
295	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	2,137,369	79.09	34	0.00%	100.00%
296	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	312,530	45.60	11	0.00%	100.00%
296	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	203,616	191.92	11	0.00%	100.00%
298	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	44,084	87.31	9	0.00%	100.00%
299	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	35,650	133.35	5	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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300	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	8,551	2.01	3	0.00%	100.00%
301	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	-494	549.65	2	0.00%	100.00%
302	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	8,829	-520.76	1	0.00%	100.00%
303	95885	Humana Hlth Plan Inc	119	HUMANA INC	51,260,135	84.55	0	0.00%	100.00%
303	73288	Humana Ins Co	119	HUMANA INC	33,952,654	45.93	0	0.00%	100.00%
303	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	28,301,213	128.10	0	0.00%	100.00%
303	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	23,399,179	86.05	0	0.00%	100.00%
303	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	13,679,151	87.58	0	0.00%	100.00%
303	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	9,975,729	127.00	0	0.00%	100.00%
303	71439	Assurity Life Ins Co	4862	Assurity Grp	8,355,934	75.74	0	0.00%	100.00%
303	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	8,167,530	81.76	0	0.00%	100.00%
303	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	6,083,488	65.95	0	0.00%	100.00%
303	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	5,216,140	80.49	0	0.00%	100.00%
303	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	2,753,714	87.52	0	0.00%	100.00%
303	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	763,101	-701.93	0	0.00%	100.00%
303	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	90,982	325.51	0	0.00%	100.00%
303	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	86,317	14.48	0	0.00%	100.00%
303	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	16,015	41.26	0	0.00%	100.00%
303	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	976	-27,247.34	0	0.00%	100.00%
303	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	60	918.75	0	0.00%	100.00%
303	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	0.00	0	0.00%	100.00%
303	60219	Humana Ins Co Of KY	119	HUMANA INC	1	575.00	0	0.00%	100.00%
303	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	-46,294	-3,645.45	0	0.00%	100.00%
303	72273	Wea Ins Corp			-106,047	1,449.32	0	0.00%	100.00%
303	95721	Humana Hlth Plans of PR	119	HUMANA INC	-145,907	-9.96	0	0.00%	100.00%
Total					215,336,611,615		30,938,286		100.00%

Supplemental Health Care Exhibit

**Large Group Employer
Market Share Nationwide
by Health Premium Earned**

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	23,109,550,340	94.29	3,264,117	10.73%	10.73%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	15,482,706,740	89.48	2,784,663	7.19%	17.92%
3	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	14,906,375,208	91.53	1,948,584	6.92%	24.84%
4	60054	Aetna Life Ins Co	1	CVS GRP	13,538,020,217	92.52	1,874,552	6.29%	31.13%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,350,079,873	92.28	623,074	2.48%	33.62%
6	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	4,633,184,806	91.43	669,209	2.15%	35.77%
7	54771	Highmark Inc	812	HIGHMARK INC	3,905,044,870	94.50	565,182	1.81%	37.58%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,427,285,617	95.53	542,689	1.59%	39.17%
9	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	3,321,165,889	92.05	401,851	1.54%	40.71%
10	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	3,280,741,439	90.77	442,152	1.52%	42.24%
11	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	3,241,482,640	92.91	418,175	1.51%	43.74%
12	53007	Group Hospitalization & Med Svcs	380	CAREFIRST INC GRP	3,236,905,330	91.99	380,014	1.50%	45.25%
13	10345	Community Ins Company	671	Elevance Hlth Inc Grp	3,218,865,483	92.45	402,422	1.49%	46.74%
14	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,189,050,803	95.21	361,561	1.48%	48.22%
15	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	3,081,497,965	91.93	305,816	1.43%	49.65%
16	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	3,075,114,096	88.25	299,822	1.43%	51.08%
17	54631	BCBS of NC Inc	758	BCBS OF NC Grp	3,039,076,889	92.17	513,702	1.41%	52.49%
18	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	2,919,502,057	92.07	338,301	1.36%	53.85%
19	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,770,306,419	87.34	380,881	1.29%	55.14%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	2,510,733,174	87.23	329,480	1.17%	56.30%
21	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	2,432,127,131	90.24	372,614	1.13%	57.43%
22	53228	BCBS of MA	3637	BCBS of MA Grp	2,291,780,218	95.64	267,434	1.06%	58.49%
23	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	2,275,786,444	86.39	210,960	1.06%	59.55%
24	49948	Hawaii Medical Serv Assn			2,131,675,393	92.82	399,269	0.99%	60.54%
25	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,986,581,516	90.41	237,730	0.92%	61.46%
26	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,937,704,878	85.08	274,963	0.90%	62.36%
27	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,843,149,937	96.20	304,982	0.86%	63.22%
28	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,793,459,114	92.55	235,215	0.83%	64.05%
29	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,778,716,253	90.73	245,050	0.83%	64.88%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	1,724,745,717	88.02	217,781	0.80%	65.68%
31	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	1,682,286,898	88.95	228,241	0.78%	66.46%
32	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,677,632,615	92.05	260,165	0.78%	67.24%
33	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,656,688,845	88.26	210,669	0.77%	68.01%
34	53589	BCBS of AZ Inc			1,651,374,587	87.80	254,909	0.77%	68.78%
35	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	1,611,509,942	91.02	206,278	0.75%	69.52%
36	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,585,999,231	89.26	216,107	0.74%	70.26%
37	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,537,611,115	86.42	205,212	0.71%	70.98%
38	95561	Priority Hlth	3383	Corewell Hlth GRP	1,535,858,455	91.24	258,019	0.71%	71.69%
39	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,358,174,665	91.46	185,763	0.63%	72.32%
40	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,344,981,760	93.71	201,054	0.62%	72.94%
41	47171	BCBS of KC	537	BC & BS OF KC GRP	1,343,537,595	86.32	264,154	0.62%	73.57%
42	77780	BCBS Of NE	4858	BCBS of NE Grp	1,324,904,720	93.40	173,127	0.62%	74.18%
43	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,276,895,639	90.79	161,437	0.59%	74.78%
44	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,261,730,016	91.14	167,422	0.59%	75.36%
45	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	1,210,904,951	93.14	186,136	0.56%	75.92%
46	88848	Wellmark Inc	770	Wellmark Inc Grp	1,128,792,303	88.94	171,700	0.52%	76.45%
47	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,122,469,340	87.19	104,476	0.52%	76.97%
48	12459	Medica Ins Co	1552	Medica Grp	1,092,622,022	88.23	147,414	0.51%	77.48%
49	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	1,087,176,846	87.96	140,559	0.50%	77.98%
50	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,073,048,972	88.94	167,986	0.50%	78.48%
51	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	1,057,336,950	94.95	270,504	0.49%	78.97%
52	96156	Dean Hlth Plan Inc	1552	Medica Grp	1,053,013,673	88.60	151,500	0.49%	79.46%
53	95153	SelectHealth Inc	880	IHC Inc Grp	1,032,873,417	88.78	178,823	0.48%	79.94%
54	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	999,963,115	96.30	124,975	0.46%	80.40%
55	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	992,153,231	89.72	152,230	0.46%	80.87%
56	54003	BCBS of WI	671	Elevance Hlth Inc Grp	988,901,980	94.26	101,439	0.46%	81.32%
57	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	973,626,492	87.62	104,720	0.45%	81.78%
58	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	951,449,117	96.25	101,740	0.44%	82.22%
59	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	944,324,326	92.69	110,551	0.44%	82.66%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	939,601,499	88.20	171,563	0.44%	83.09%
61	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	929,954,273	92.40	84,356	0.43%	83.52%
62	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	898,840,208	96.52	162,989	0.42%	83.94%
63	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	891,900,049	84.28	159,463	0.41%	84.36%
64	83470	USAbile Mut Ins Co	876	ARKANSAS BCBS GRP	891,442,020	93.67	181,928	0.41%	84.77%
65	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	882,252,823	90.01	126,905	0.41%	85.18%
66	95089	Health Options Inc	536	Guidewell Mut Holding Grp	871,106,853	86.48	123,570	0.40%	85.58%
67	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	864,568,322	93.02	115,429	0.40%	85.99%
68	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	864,013,575	90.05	141,563	0.40%	86.39%
69	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	765,957,629	80.71	292,614	0.36%	86.74%
70	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	752,660,664	89.44	80,884	0.35%	87.09%
71	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	711,736,509	89.49	73,215	0.33%	87.42%
72	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	681,701,477	92.82	90,006	0.32%	87.74%
73	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	653,277,922	100.28	91,497	0.30%	88.04%
74	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	634,392,843	84.50	98,634	0.29%	88.34%
75	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	633,931,868	88.04	95,966	0.29%	88.63%
76	53473	BCBS of RI			618,778,607	90.81	81,612	0.29%	88.92%
77	95005	Providence Hlth Plan	4788	Providence Hlth Grp	578,330,258	92.39	84,532	0.27%	89.19%
78	55891	BCBS of ND			566,472,863	91.01	76,063	0.26%	89.45%
79	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	545,533,273	96.02	83,328	0.25%	89.70%
80	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	530,546,069	89.60	67,831	0.25%	89.95%
81	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	530,170,911	85.32	64,442	0.25%	90.20%
82	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	526,061,815	90.73	74,317	0.24%	90.44%
83	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	497,313,618	88.65	49,710	0.23%	90.67%
84	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	475,250,061	91.18	49,510	0.22%	90.89%
85	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	472,772,158	93.42	108,546	0.22%	91.11%
86	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	447,954,395	84.36	74,254	0.21%	91.32%
87	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	443,927,383	86.91	60,645	0.21%	91.53%
88	53287	Highmark BCBSD Inc	812	HIGHMARK INC	433,148,804	93.60	47,532	0.20%	91.73%
89	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	418,324,885	96.54	76,704	0.19%	91.92%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	396,968,449	93.51	47,428	0.18%	92.11%
91	47062	MVP Hlth Serv Corp	1198	MVP GRP	388,953,747	96.08	48,015	0.18%	92.29%
92	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	381,179,371	96.81	52,606	0.18%	92.46%
93	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	373,136,390	83.94	52,753	0.17%	92.64%
94	95311	Group Hlth Coop of S Central WI			362,732,893	90.40	52,616	0.17%	92.81%
95	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	346,793,707	108.18	41,515	0.16%	92.97%
96	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	345,025,873	92.73	75,393	0.16%	93.13%
97	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	339,972,037	95.71	49,381	0.16%	93.29%
98	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	319,304,851	85.09	22,314	0.15%	93.43%
99	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	317,908,859	89.04	40,238	0.15%	93.58%
100	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	307,312,474	80.38	125,980	0.14%	93.72%
101	96881	Security Hlth Plan of WI Inc			291,091,913	93.47	39,892	0.14%	93.86%
102	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	289,436,418	91.22	38,197	0.13%	93.99%
103	95281	Sentara Hlth Plans	1183	SENTARA HEALTH MGMT GRP	278,450,828	96.21	44,534	0.13%	94.12%
104	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	268,763,175	91.66	33,646	0.12%	94.25%
105	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	262,561,216	84.81	26,562	0.12%	94.37%
106	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	255,002,004	88.50	35,275	0.12%	94.49%
107	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	254,833,779	87.76	39,508	0.12%	94.61%
108	81264	Nippon Life Ins Co Of Amer			253,937,442	78.70	27,025	0.12%	94.72%
109	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	253,826,457	84.12	30,353	0.12%	94.84%
110	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	250,820,085	86.61	24,864	0.12%	94.96%
111	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	250,411,333	95.37	40,489	0.12%	95.07%
112	95521	MVP Hlth Plan Inc	1198	MVP GRP	248,860,116	91.52	25,562	0.12%	95.19%
113	47953	University Hlth Alliance			248,827,637	93.17	40,209	0.12%	95.31%
114	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	246,975,961	86.68	26,203	0.11%	95.42%
115	95737	Network Hlth Plan	2678	Network Health Grp	244,807,939	83.47	34,132	0.11%	95.53%
116	95722	First Medical Hlth Plan Inc			242,907,460	116.10	131,231	0.11%	95.65%
117	53767	BCBS of WY			238,414,204	92.27	29,315	0.11%	95.76%
118	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	223,817,117	87.31	28,545	0.10%	95.86%
119	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	218,436,700	95.39	25,385	0.10%	95.96%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	205,192,014	98.84	36,489	0.10%	96.06%
121	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	202,673,889	88.90	24,437	0.09%	96.15%
122	95673	Health New England Inc	4756	Baystate Hlth Grp	198,980,915	82.56	23,361	0.09%	96.24%
123	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	196,917,563	93.65	27,397	0.09%	96.34%
124	53295	BCBS of VT	572	BLUE CROSS & BLUE SHIELD OF MI GRP	196,584,114	95.28	20,723	0.09%	96.43%
125	11109	Mass Gen Brigham Hlth Plan Inc	4934	Mass Gen Brigham Hlth Plan Grp	177,253,011	87.88	21,326	0.08%	96.51%
126	48330	Hawaii Mgmt Alliance Assn			172,126,395	94.14	29,300	0.08%	96.59%
127	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	169,382,552	91.93	14,354	0.08%	96.67%
128	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	166,962,274	96.52	20,092	0.08%	96.75%
129	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	164,544,987	79.52	23,978	0.08%	96.82%
130	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	156,792,543	88.39	18,413	0.07%	96.90%
131	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	155,184,277	109.26	19,609	0.07%	96.97%
132	55239	EmblemHealth Plan Inc	1127	HIP INS GRP	153,500,669	96.26	32,705	0.07%	97.04%
133	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	152,733,436	94.29	26,229	0.07%	97.11%
134	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	152,552,457	89.94	12,512	0.07%	97.18%
135	17331	Curative Ins Co	5053	Curative Inc Grp	150,787,531	144.77	51,527	0.07%	97.25%
136	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	145,103,929	88.68	26,438	0.07%	97.32%
137	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	143,278,788	90.63	20,893	0.07%	97.38%
138	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	139,504,849	88.74	20,768	0.06%	97.45%
139	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	138,200,001	89.86	9,356	0.06%	97.51%
140	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	133,734,495	81.30	23,039	0.06%	97.58%
141	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	131,691,094	89.51	19,398	0.06%	97.64%
142	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	130,752,076	97.32	21,949	0.06%	97.70%
143	16053	Independence Assur Co	936	Independence Hlth Grp Inc Grp	118,048,465	84.39	58,704	0.05%	97.75%
144	16426	Scott & White Care Plans	600	SCOTT & WHITE GRP	116,267,635	96.99	11,259	0.05%	97.81%
145	15926	Aspirus Hlth Plan Inc			114,035,345	94.12	15,328	0.05%	97.86%
146	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	113,107,153	83.07	16,874	0.05%	97.91%
147	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	113,085,560	86.01	15,873	0.05%	97.96%
148	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	108,921,986	79.09	27,858	0.05%	98.01%
149	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	108,373,662	99.31	17,503	0.05%	98.07%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	106,474,196	90.29	10,749	0.05%	98.11%
151	95322	Viva Hlth Inc			106,241,881	84.90	21,033	0.05%	98.16%
152	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	100,076,310	132.81	18,885	0.05%	98.21%
153	95192	Group Hlth Coop of Eau Claire			98,851,677	106.81	12,454	0.05%	98.26%
154	95436	Physicians Hlth Plan of N IN Inc	3383	Corewell Hlth GRP	98,297,666	98.53	15,575	0.05%	98.30%
155	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	96,895,595	78.34	10,033	0.04%	98.35%
156	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	91,596,724	93.18	11,883	0.04%	98.39%
157	12743	Geisinger Quality Options Inc	601	KAISER FOUNDATION	89,243,796	92.99	9,708	0.04%	98.43%
158	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	87,679,499	115.29	15,941	0.04%	98.47%
159	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	87,142,054	79.65	12,449	0.04%	98.51%
160	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	84,356,109	95.94	10,971	0.04%	98.55%
161	11518	Paramount Ins Co	730	MEDICAL MUT OF OH GRP	76,313,270	100.20	13,410	0.04%	98.59%
162	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	75,801,392	100.76	10,219	0.04%	98.62%
163	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	72,897,573	89.12	9,712	0.03%	98.66%
164	10642	Cherokee Ins Co			71,342,272	82.44	12,871	0.03%	98.69%
165	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	68,870,266	89.63	10,162	0.03%	98.72%
166	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	67,851,187	87.91	10,103	0.03%	98.75%
167	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	66,968,799	88.02	10,793	0.03%	98.78%
168	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	65,839,406	73.76	5,733	0.03%	98.81%
169	15097	Innovation Hlth Ins Co	1	CVS GRP	65,510,540	92.55	9,884	0.03%	98.84%
170	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	63,237,049	102.65	7,741	0.03%	98.87%
171	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	61,964,317	88.77	9,166	0.03%	98.90%
172	11216	Calvos Selectcare Ins Inc	3098	Tokio Marine Holdings Inc GRP	61,252,858	78.49	14,520	0.03%	98.93%
173	95270	Humana Medical Plan Inc	119	HUMANA INC	58,218,439	94.28	196	0.03%	98.96%
174	12239	Timber Products Manufacturers Trust			56,884,149	87.17	8,970	0.03%	98.98%
175	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	56,797,029	91.21	7,865	0.03%	99.01%
176	95839	Avera Hlth Plans Inc			56,569,001	85.66	9,235	0.03%	99.04%
177	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	56,052,132	96.18	7,370	0.03%	99.06%
178	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	55,482,325	98.68	8,728	0.03%	99.09%
179	95885	Humana Hlth Plan Inc	119	HUMANA INC	51,260,135	84.55	0	0.02%	99.11%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	17104	Sidecar Hlth Ins Co			48,859,222	104.83	9,958	0.02%	99.14%
181	13164	Indiana University Hlth Plans Inc	671	Elevance Hlth Inc Grp	48,278,622	80.14	6,646	0.02%	99.16%
182	11093	Takecare Ins Co Inc			48,124,150	125.81	118,497	0.02%	99.18%
183	95730	Plan de Salud Menonita Inc			45,347,546	81.77	25,264	0.02%	99.20%
184	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	44,502,622	88.16	5,247	0.02%	99.22%
185	10649	Summa Ins Co Inc	3259	Summa Health Grp	43,973,306	83.36	6,375	0.02%	99.24%
186	95407	Aetna Hlth of Utah Inc	1	CVS GRP	43,423,249	90.36	4,413	0.02%	99.26%
187	70715	Sentara Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	43,058,828	87.89	4,183	0.02%	99.28%
188	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	42,829,010	85.03	4,579	0.02%	99.30%
189	95849	University of MI Hlth Plan	3408	University of MI Hlth Plan Grp	42,027,184	129.68	7,344	0.02%	99.32%
190	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	40,372,062	111.08	7,808	0.02%	99.34%
191	16375	Mass Gen Brigham Hlth Ins Co	4934	Mass Gen Brigham Hlth Plan Grp	38,790,537	98.11	4,585	0.02%	99.36%
192	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	38,156,248	106.30	6,905	0.02%	99.38%
193	60094	EmblemHealth Ins Co	1127	HIP INS GRP	36,062,626	76.16	1,418	0.02%	99.39%
194	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	35,312,832	93.91	6,424	0.02%	99.41%
195	95173	Aetna Health Inc LA	1	CVS GRP	35,185,462	95.43	3,642	0.02%	99.43%
196	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	34,452,761	96.06	4,321	0.02%	99.44%
197	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	34,130,111	93.23	3,804	0.02%	99.46%
198	73288	Humana Ins Co	119	HUMANA INC	33,952,654	45.93	0	0.02%	99.47%
199	95812	Southeastern IN Hlth Org Inc			33,246,503	78.86	4,397	0.02%	99.49%
200	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	32,873,297	97.49	5,147	0.02%	99.50%
201	95675	Connecticare Inc	1127	HIP INS GRP	31,022,639	78.55	2,561	0.01%	99.52%
202	96601	Hmo Of NE PA	812	HIGHMARK INC	29,774,260	92.25	3,865	0.01%	99.53%
203	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	29,139,158	114.74	6,230	0.01%	99.55%
204	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	28,398,311	80.44	36,350	0.01%	99.56%
205	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	28,301,213	128.10	0	0.01%	99.57%
206	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	28,065,603	101.77	4,588	0.01%	99.59%
207	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	26,817,326	86.67	4,672	0.01%	99.60%
208	15098	Innovation Hlth Plan Inc	1	CVS GRP	25,247,785	102.74	3,232	0.01%	99.61%
209	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	25,202,878	81.13	5,400	0.01%	99.62%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	15648	University of UT Hlth Plans	5054	University of UT Grp	25,002,111	94.98	4,927	0.01%	99.63%
211	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	23,429,081	82.85	1,472	0.01%	99.64%
212	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	23,399,179	86.05	0	0.01%	99.65%
213	17268	Premera Blue Cross HMO	962	PREMERA BLUE CROSS GRP	23,369,888	92.10	5,734	0.01%	99.67%
214	15077	Maine Comm Hlth Options			22,881,742	104.28	3,387	0.01%	99.68%
215	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	22,818,941	82.64	2,258	0.01%	99.69%
216	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	21,928,351	107.43	4,341	0.01%	99.70%
217	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	21,535,762	75.39	4,593	0.01%	99.71%
218	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	21,059,965	77.54	2,680	0.01%	99.72%
219	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	21,048,427	87.36	3,365	0.01%	99.73%
220	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	21,035,382	89.50	3,549	0.01%	99.74%
221	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	20,742,710	102.66	1,499	0.01%	99.75%
222	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	20,734,266	88.34	4,080	0.01%	99.76%
223	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	20,535,585	81.66	2,596	0.01%	99.76%
224	14933	Montana Hlth Cooperative			19,915,643	108.04	3,293	0.01%	99.77%
225	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	18,280,991	93.17	5,974	0.01%	99.78%
226	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	17,606,935	90.26	37,165	0.01%	99.79%
227	31658	Island Home Ins Co			16,808,554	97.22	4,654	0.01%	99.80%
228	71768	HM Hlth Ins Co	812	HIGHMARK INC	16,373,061	93.35	2,175	0.01%	99.81%
229	13667	Globalhealth Inc	5004	MHH Hlthcare Grp	16,366,944	82.99	1,210	0.01%	99.81%
230	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	15,471,441	74.57	2,012	0.01%	99.82%
231	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	14,550,198	74.52	1,783	0.01%	99.83%
232	96903	UnitedHealthcare of OK Inc	707	UNITEDHEALTH GRP	14,303,940	92.50	2,779	0.01%	99.83%
233	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	13,945,138	94.41	1,323	0.01%	99.84%
234	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	13,679,151	87.58	0	0.01%	99.85%
235	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	13,677,318	84.82	1,940	0.01%	99.85%
236	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	13,414,442	61.09	1,035	0.01%	99.86%
237	65757	Shelter Life Ins Co	123	SHELTER INS COS	12,451,407	107.83	2,125	0.01%	99.87%
238	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	12,379,366	89.23	1,629	0.01%	99.87%
239	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	12,031,640	128.79	1,669	0.01%	99.88%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	16933	Angle Ins Co of UT			10,814,289	88.47	2,062	0.01%	99.88%
241	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	10,484,922	94.36	1,380	0.00%	99.89%
242	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	9,975,729	127.00	0	0.00%	99.89%
243	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	9,948,932	96.74	382	0.00%	99.90%
244	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	9,837,806	148.87	1,337	0.00%	99.90%
245	12816	University of MI Hlth Ins Co	3408	University of MI Hlth Plan Grp	9,678,064	96.47	1,418	0.00%	99.91%
246	60016	THP Ins Co	1297	HEALTH PLAN GRP	9,557,118	106.31	596	0.00%	99.91%
247	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	9,027,150	70.66	1,423	0.00%	99.91%
248	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	8,986,023	92.74	1,215	0.00%	99.92%
249	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	8,867,793	61.88	1,409	0.00%	99.92%
250	71439	Assurity Life Ins Co	4862	Assurity Grp	8,355,934	75.74	0	0.00%	99.93%
251	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	8,298,626	108.00	106	0.00%	99.93%
252	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	8,167,530	81.76	0	0.00%	99.93%
253	60246	Netcare Life & Hlth Ins Co			6,871,426	107.92	1,970	0.00%	99.94%
254	12587	Auxilio Salud Plus Inc			6,850,156	83.99	3,842	0.00%	99.94%
255	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	6,456,638	69.23	882	0.00%	99.94%
256	11082	Single Vision Solution Inc			6,181,258	77.14	124,072	0.00%	99.95%
257	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	6,083,488	65.95	0	0.00%	99.95%
258	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	5,560,907	55.17	676	0.00%	99.95%
259	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	5,264,217	98.50	870	0.00%	99.95%
260	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	5,216,140	80.49	0	0.00%	99.96%
261	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	5,193,604	85.47	1,354	0.00%	99.96%
262	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	5,186,627	109.60	520	0.00%	99.96%
263	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	4,565,920	78.86	681	0.00%	99.96%
264	68420	WMI Mut Ins Co			4,306,582	115.57	594	0.00%	99.97%
265	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	4,267,832	69.82	457	0.00%	99.97%
266	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	3,983,420	77.99	1,106	0.00%	99.97%
267	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	3,829,958	68.72	520	0.00%	99.97%
268	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	3,791,205	97.46	297	0.00%	99.97%
269	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	3,694,523	130.29	6,162	0.00%	99.97%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	3,530,498	70.66	449	0.00%	99.98%
271	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	3,521,740	84.00	629	0.00%	99.98%
272	95048	Highmark Choice Co	812	HIGHMARK INC	3,423,131	69.47	227	0.00%	99.98%
273	17255	St Lukes Hlth Plan Inc			3,002,215	69.96	774	0.00%	99.98%
274	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	2,753,714	87.52	0	0.00%	99.98%
275	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	2,576,954	52.51	383	0.00%	99.98%
276	95566	Paramount Care Of MI Inc	730	MEDICAL MUT OF OH GRP	2,498,287	240.73	524	0.00%	99.98%
277	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	2,261,450	74.59	215	0.00%	99.99%
278	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	2,137,369	79.09	34	0.00%	99.99%
279	95762	Plan Medico Serv de Salud Bella Vist			2,116,778	95.97	1,683	0.00%	99.99%
280	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	2,050,664	93.59	257	0.00%	99.99%
281	17135	Evry Hlth Ins Co of TX	290	Globe Life Inc Grp	2,038,222	155.36	450	0.00%	99.99%
282	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	1,878,605	75.86	199	0.00%	99.99%
283	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	1,827,661	81.11	253	0.00%	99.99%
284	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	1,767,385	117.08	42	0.00%	99.99%
285	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	1,746,738	66.27	72	0.00%	99.99%
286	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	1,518,258	70.24	187	0.00%	99.99%
287	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	1,337,403	98.09	194	0.00%	99.99%
288	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	1,307,490	106.55	258	0.00%	99.99%
289	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	1,291,998	62.32	211	0.00%	99.99%
290	15743	Motivhealth Ins Co			1,202,935	105.14	266	0.00%	100.00%
291	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	1,167,970	93.44	178	0.00%	100.00%
292	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,119,056	95.63	144	0.00%	100.00%
293	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	962,520	96.43	90	0.00%	100.00%
294	38245	BCS Ins Co	23	BCS INS GRP	884,060	18.87	42	0.00%	100.00%
295	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	763,101	-701.93	0	0.00%	100.00%
296	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	704,627	21.79	126	0.00%	100.00%
297	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	601,235	124.57	167	0.00%	100.00%
298	72052	Aetna Hlth Ins Co	1	CVS GRP	586,393	107.04	7,634	0.00%	100.00%
299	95241	Aetna Hlth of IA Inc	1	CVS GRP	559,928	48.38	52	0.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	545,252	34.44	57	0.00%	100.00%
301	95935	Aetna Hlth Inc CT Corp	1	CVS GRP	461,247	123.72	53	0.00%	100.00%
302	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	415,603	62.38	109	0.00%	100.00%
303	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	312,530	45.60	11	0.00%	100.00%
304	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	261,982	187.69	108	0.00%	100.00%
305	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	253,000	255.28	53	0.00%	100.00%
306	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	203,616	191.92	11	0.00%	100.00%
307	80314	Wellpoint Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	123,241	24,022.37	80	0.00%	100.00%
308	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	90,982	325.51	0	0.00%	100.00%
309	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	86,317	14.48	0	0.00%	100.00%
310	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	44,084	87.31	9	0.00%	100.00%
311	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	35,650	133.35	5	0.00%	100.00%
312	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	16,015	41.26	0	0.00%	100.00%
313	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	8,829	-520.76	1	0.00%	100.00%
314	95525	Cigna Hlthcare of IN Inc	901	CIGNA HEALTH GRP	8,551	2.01	3	0.00%	100.00%
315	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	976	-27,247.34	0	0.00%	100.00%
316	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	60	918.75	0	0.00%	100.00%
317	60219	Humana Ins Co Of KY	119	HUMANA INC	1	575.00	0	0.00%	100.00%
317	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	0.00	0	0.00%	100.00%
319	13128	Molina Hlthcare of FL Inc	1531	Molina Healthcare Inc Grp	0	0.00	81,017	0.00%	100.00%
319	77674	Town & Country Life Ins Co dba Samer			0	0.00	214	0.00%	100.00%
321	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	-494	549.65	2	0.00%	100.00%
322	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	-46,294	-3,645.45	0	0.00%	100.00%
323	72273	Wea Ins Corp			-106,047	1,449.32	0	0.00%	100.00%
324	95721	Humana Hlth Plans of PR	119	HUMANA INC	-145,907	-9.96	0	0.00%	100.00%
Total					215,336,611,615		30,938,286		100.00%

Supplemental Health Care Exhibit

Large Group Employer

Market Share

by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.96	1	3,427,285,617	95.59%	95.59%	1	542,689	94.76%	94.76%
95322	Viva Hlth Inc		0.85	2	106,241,881	2.96%	98.55%	2	21,033	3.67%	98.43%
79413	UnitedHealthcare Ins Co	707	0.90	3	50,010,888	1.39%	99.95%	3	8,653	1.51%	99.94%
70106	United States Life Ins Co in the Cit	12	0.97	4	1,356,307	0.04%	99.99%	4	211	0.04%	99.98%
95784	United Hlthcare of AL Inc	707	0.62	5	415,603	0.01%	100.00%	5	109	0.02%	100.00%
60054	Aetna Life Ins Co	1	4.44	6	77,332	0.00%	100.00%	6	22	0.00%	100.00%
38245	BCS Ins Co	23	0.49	7	16,844	0.00%	100.00%	7	1	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	8	0	0.00%	100.00%	7	1	0.00%	100.00%
State Total					3,585,404,472		100.00%		572,719		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.92	1	905,279,001	94.68%	94.68%	1	78,830	93.54%	93.54%
47098	Moda Hlth Plan Inc	1313	1.03	2	24,308,633	2.54%	97.22%	2	2,663	3.16%	96.70%
60054	Aetna Life Ins Co	1	0.95	3	21,605,440	2.26%	99.48%	3	2,015	2.39%	99.09%
79413	UnitedHealthcare Ins Co	707	0.83	4	4,977,372	0.52%	100.00%	4	680	0.81%	99.90%
70106	United States Life Ins Co in the Cit	12	2.08	5	-7,566	0.00%	100.00%	5	85	0.10%	100.00%
State Total					956,162,880		100.00%		84,273		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.88	1	1,651,374,587	61.14%	61.14%	1	254,909	59.82%	59.82%
79413	UnitedHealthcare Ins Co	707	0.88	2	507,489,092	18.79%	79.92%	2	84,313	19.79%	79.61%
67369	Cigna Hlth & Life Ins Co	901	0.89	3	261,119,687	9.67%	89.59%	3	41,143	9.66%	89.26%
16058	Banner Hlth & Aetna Hlth Ins Co	1	0.89	4	145,103,929	5.37%	94.96%	4	26,438	6.20%	95.47%
60054	Aetna Life Ins Co	1	0.87	5	93,394,850	3.46%	98.42%	5	13,583	3.19%	98.65%
95125	Cigna Hlthcare of AZ Inc	901	0.82	6	20,535,585	0.76%	99.18%	6	2,596	0.61%	99.26%
96016	United Hlthcare of AZ Inc	707	0.89	7	12,379,366	0.46%	99.64%	7	1,629	0.38%	99.65%
95109	Aetna Hlth Inc PA Corp	1	0.94	8	8,076,666	0.30%	99.94%	8	911	0.21%	99.86%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	0.93	9	1,167,970	0.04%	99.98%	10	178	0.04%	100.00%
73288	Humana Ins Co	119	0.64	10	385,959	0.01%	100.00%	12	0	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	2.72	11	236,180	0.01%	100.00%	12	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	12	177	0.00%	100.00%	11	5	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.31	13	-119,208	0.00%	100.00%	9	413	0.10%	99.96%
State Total					2,701,144,840		100.00%		426,118		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAbles Mut Ins Co	876	0.94	1	891,442,020	65.29%	65.29%	1	181,928	70.58%	70.58%
60054	Aetna Life Ins Co	1	0.91	2	134,882,452	9.88%	75.17%	4	14,665	5.69%	90.76%
67369	Cigna Hlth & Life Ins Co	901	0.95	3	120,650,049	8.84%	84.00%	2	21,971	8.52%	79.10%
79413	UnitedHealthcare Ins Co	707	0.87	4	89,008,678	6.52%	90.52%	3	15,401	5.97%	85.08%
95448	QCA Hlth Plan Inc	1295	1.06	5	38,156,248	2.79%	93.32%	5	6,905	2.68%	93.44%
95442	Hmo Partners Inc	876	0.94	6	35,312,832	2.59%	95.90%	6	6,424	2.49%	95.94%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	1.15	7	29,139,158	2.13%	98.04%	7	6,230	2.42%	98.35%
12231	UnitedHealthcare Ins Co of the River	707	0.89	8	23,154,742	1.70%	99.73%	8	3,797	1.47%	99.83%
65757	Shelter Life Ins Co	123	0.88	9	1,956,002	0.14%	99.88%	9	332	0.13%	99.95%
95446	United Hlthcare of AR Inc	707	1.17	10	1,767,385	0.13%	100.00%	11	42	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	1.26	11	-62,828	0.00%	100.00%	10	76	0.03%	99.98%
State Total					1,365,406,738		100.00%		257,771		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.92	1	2,269,889,904	47.13%	47.13%	1	282,535	45.18%	45.18%
67369	Cigna Hlth & Life Ins Co	901	0.90	2	1,826,739,661	37.93%	85.06%	2	223,282	35.70%	80.88%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.85	3	530,170,911	11.01%	96.06%	3	64,442	10.30%	91.18%
81264	Nippon Life Ins Co Of Amer		0.80	4	116,787,861	2.42%	98.49%	5	13,965	2.23%	98.13%
79413	UnitedHealthcare Ins Co	707	1.24	5	35,915,003	0.75%	99.23%	4	29,460	4.71%	95.89%
60053	Kaiser Permanente Ins Co	601	0.77	6	32,874,706	0.68%	99.92%	7	2,722	0.44%	99.55%
91529	Unimerica Ins Co	707	1.30	7	3,694,523	0.08%	99.99%	6	6,162	0.99%	99.11%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.70	8	1,518,258	0.03%	100.02%	9	187	0.03%	99.97%
11082	Single Vision Solution Inc		0.77	9	8,986	0.00%	100.02%	10	168	0.03%	100.00%
62308	Connecticut Gen Life Ins Co	901	6.39	10	23	0.00%	100.02%	11	0	0.00%	100.00%
66141	Health Net Life Ins Co	1295	-178.16	11	-46,294	0.00%	100.02%	11	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.28	12	-1,147,407	-0.02%	100.00%	8	2,487	0.40%	99.94%
State Total					4,816,406,135		100.00%		625,410		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95669	Kaiser Found Hlth Plan of CO	601	0.91	1	1,778,716,253	44.89%	44.89%	1	245,050	45.52%	45.52%
11011	Rocky Mountain Hospital & Medical	671	0.92	2	1,101,406,774	27.80%	72.68%	2	126,213	23.44%	68.96%
67369	Cigna Hlth & Life Ins Co	901	0.96	3	490,647,721	12.38%	85.07%	3	69,551	12.92%	81.88%
79413	UnitedHealthcare Ins Co	707	0.86	4	376,016,001	9.49%	94.56%	4	65,807	12.22%	94.11%
60054	Aetna Life Ins Co	1	0.94	5	107,984,064	2.73%	97.28%	5	15,665	2.91%	97.02%
95473	Hmo CO Inc	671	0.89	6	76,220,665	1.92%	99.21%	6	8,575	1.59%	98.61%
95109	Aetna Hlth Inc PA Corp	1	0.88	7	16,353,732	0.41%	99.62%	8	836	0.16%	99.89%
60053	Kaiser Permanente Ins Co	601	0.74	8	12,420,171	0.31%	99.93%	7	6,084	1.13%	99.74%
95090	United Hlthcare of CO Inc	707	0.75	9	2,261,450	0.06%	99.99%	10	215	0.04%	99.99%
65757	Shelter Life Ins Co	123	1.54	10	432,671	0.01%	100.00%	11	77	0.01%	100.00%
73288	Humana Ins Co	119	1.36	11	210,619	0.01%	100.00%	13	0	0.00%	100.00%
95604	Cigna Hlthcare of CO Inc	901	5.50	12	-494	0.00%	100.00%	12	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	2.40	13	-546	0.00%	100.00%	13	0	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	0.91	14	-89,100	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.80	15	-94,126	0.00%	100.00%	9	280	0.05%	99.95%
State Total					3,962,485,855		100.00%		538,355		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.89	1	752,660,664	30.80%	30.80%	1	80,884	30.43%	30.43%
67369	Cigna Hlth & Life Ins Co	901	0.95	2	576,598,131	23.60%	54.40%	2	67,782	25.50%	55.93%
79413	UnitedHealthcare Ins Co	707	0.90	3	538,637,557	22.04%	76.44%	3	57,471	21.62%	77.54%
60054	Aetna Life Ins Co	1	0.96	4	262,037,044	10.72%	87.16%	4	30,712	11.55%	89.10%
11209	Connecticare Ins Co Inc	1127	0.92	5	169,382,552	6.93%	94.09%	5	14,354	5.40%	94.50%
78026	Oxford Hlth Ins Inc	707	0.81	6	99,151,065	4.06%	98.15%	6	10,137	3.81%	98.31%
95675	Connecticare Inc	1127	0.79	7	31,022,639	1.27%	99.42%	7	2,561	0.96%	99.27%
96798	Oxford Hlth Plans CT Inc	707	0.94	8	13,945,138	0.57%	99.99%	8	1,323	0.50%	99.77%
95935	Aetna Hlth Inc CT Corp	1	1.24	9	461,247	0.02%	100.01%	10	53	0.02%	100.00%
95660	Cigna Hlthcare of CT Inc	901	-5.21	10	8,829	0.00%	100.01%	11	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-190.13	11	616	0.00%	100.01%	12	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.17	12	-238,080	-0.01%	100.00%	9	552	0.21%	99.98%
State Total					2,443,667,402		100.00%		265,830		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.94	1	433,148,804	79.13%	79.13%	1	47,532	78.34%	78.34%
67369	Cigna Hlth & Life Ins Co	901	0.93	2	63,711,119	11.64%	90.77%	2	7,350	12.11%	90.46%
60054	Aetna Life Ins Co	1	0.87	3	31,230,164	5.71%	96.47%	3	4,271	7.04%	97.50%
79413	UnitedHealthcare Ins Co	707	0.75	4	16,566,324	3.03%	99.50%	4	1,216	2.00%	99.50%
95109	Aetna Hlth Inc PA Corp	1	0.90	5	2,626,619	0.48%	99.98%	5	208	0.34%	99.85%
96940	Optimum Choice Inc	707	0.22	6	121,448	0.02%	100.00%	7	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.29	7	-2,221	0.00%	100.00%	6	94	0.15%	100.00%
State Total					547,402,257		100.00%		60,671		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.87	1	920,798,276	19.65%	19.65%	2	118,990	19.19%	39.18%
79413	UnitedHealthcare Ins Co	707	0.93	2	914,489,544	19.52%	39.17%	1	123,941	19.99%	19.99%
95109	Aetna Hlth Inc PA Corp	1	0.89	3	689,332,458	14.71%	53.88%	4	79,394	12.80%	68.24%
53007	Group Hospitalization & Med Svcs	380	0.87	4	651,064,992	13.89%	67.77%	3	100,796	16.26%	55.44%
67369	Cigna Hlth & Life Ins Co	901	0.84	5	579,574,214	12.37%	80.14%	5	71,033	11.46%	79.70%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.89	6	432,700,531	9.23%	89.37%	6	62,579	10.09%	89.79%
96202	CareFirst BlueChoice Inc	380	0.83	7	334,168,774	7.13%	96.50%	7	48,950	7.89%	97.68%
96310	MD Individual Practice Assn Inc	707	0.90	8	152,552,457	3.26%	99.76%	8	12,512	2.02%	99.70%
96940	Optimum Choice Inc	707	0.67	9	5,310,864	0.11%	99.87%	9	824	0.13%	99.83%
70106	United States Life Ins Co in the Cit	12	0.99	10	2,378,116	0.05%	99.92%	12	92	0.01%	99.99%
95025	United Hlthcare Mid Atlantic Inc	707	0.67	11	2,059,951	0.04%	99.97%	11	349	0.06%	99.97%
60053	Kaiser Permanente Ins Co	601	0.83	12	1,541,125	0.03%	100.00%	10	521	0.08%	99.92%
60321	Mamsi Life & Hlth Ins Co	707	0.28	13	21,677	0.00%	100.00%	13	66	0.01%	100.00%
State Total					4,685,992,979		100.00%		620,047		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.92	1	5,350,079,873	37.33%	37.33%	1	623,074	30.13%	30.13%
60054	Aetna Life Ins Co	1	0.92	2	2,499,561,719	17.44%	54.76%	2	395,712	19.14%	49.27%
79413	UnitedHealthcare Ins Co	707	0.89	3	2,296,509,172	16.02%	70.79%	3	376,182	18.19%	67.46%
67369	Cigna Hlth & Life Ins Co	901	0.91	4	1,233,175,783	8.60%	79.39%	4	173,742	8.40%	75.86%
95089	Health Options Inc	536	0.86	5	871,106,853	6.08%	85.47%	5	123,570	5.98%	81.83%
95112	Capital Hlth Plan Inc	536	1.00	6	653,277,922	4.56%	90.03%	7	91,497	4.42%	91.03%
95123	Neighborhood Hlth Partnership Inc	707	0.85	7	634,392,843	4.43%	94.45%	6	98,634	4.77%	86.60%
95088	Aetna Hlth Inc FL Corp	1	0.87	8	246,975,961	1.72%	96.17%	10	26,203	1.27%	97.54%
13567	Florida Hlth Care Plan Inc	536	0.94	9	196,917,563	1.37%	97.55%	9	27,397	1.32%	96.27%
95263	AvMed Inc	1183	0.91	10	143,278,788	1.00%	98.55%	11	20,893	1.01%	98.55%
95264	United Hlthcare of FL Inc	707	0.89	11	72,897,573	0.51%	99.06%	12	9,712	0.47%	99.02%
95270	Humana Medical Plan Inc	119	0.94	12	58,218,439	0.41%	99.46%	18	196	0.01%	99.99%
82406	All Savers Ins Co	707	0.88	13	34,371,922	0.24%	99.70%	15	4,549	0.22%	99.78%
15118	BeHealthy Florida Inc	536	0.81	14	25,202,878	0.18%	99.88%	14	5,400	0.26%	99.56%
17331	Curative Ins Co	5053	1.45	15	14,446,346	0.10%	99.98%	13	5,694	0.28%	99.29%
95136	Cigna Hlthcare of FL Inc	901	0.94	16	2,050,664	0.01%	99.99%	17	257	0.01%	99.98%
70106	United States Life Ins Co in the Cit	12	0.79	17	804,660	0.01%	100.00%	16	4,045	0.20%	99.97%
69671	Humana Hlth Ins Co Of FL Inc	119	3.26	18	90,982	0.00%	100.00%	22	0	0.00%	100.00%
17104	Sidecar Hlth Ins Co		1.50	19	19,554	0.00%	100.00%	20	44	0.00%	100.00%
38245	BCS Ins Co	23	-0.88	20	6,834	0.00%	100.00%	21	1	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	21	5,321	0.00%	100.00%	19	109	0.01%	100.00%
13128	Molina Hlthcare of FL Inc	1531	0.00	22	0	0.00%	100.00%	8	81,017	3.92%	94.95%
62308	Connecticut Gen Life Ins Co	901	-0.72	23	-16,292	0.00%	100.00%	22	0	0.00%	100.00%
State Total					14,333,375,358		100.00%		2,067,928		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.92	1	2,919,502,057	47.10%	47.10%	1	338,301	42.66%	42.66%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.91	2	1,358,174,665	21.91%	69.01%	2	185,763	23.42%	66.08%
67369	Cigna Hlth & Life Ins Co	901	0.94	3	867,512,569	14.00%	83.01%	3	118,080	14.89%	80.97%
79413	UnitedHealthcare Ins Co	707	0.92	4	536,122,419	8.65%	91.66%	4	80,810	10.19%	91.17%
60054	Aetna Life Ins Co	1	1.00	5	335,756,060	5.42%	97.07%	5	42,602	5.37%	96.54%
95094	Aetna Hlth Inc GA Corp	1	0.88	6	44,502,622	0.72%	97.79%	7	5,247	0.66%	98.20%
60053	Kaiser Permanente Ins Co	601	0.86	7	43,861,105	0.71%	98.50%	6	7,947	1.00%	97.54%
95850	United Hlthcare of GA Inc	707	0.96	8	34,452,761	0.56%	99.06%	8	4,321	0.54%	98.75%
95519	Humana Employers Hlth Plan GA Inc	119	0.86	9	23,399,179	0.38%	99.43%	19	0	0.00%	100.00%
11256	Alliant Hlth Plans Inc	5011	1.04	10	15,053,054	0.24%	99.68%	10	2,737	0.35%	99.55%
17104	Sidecar Hlth Ins Co		1.15	11	5,754,165	0.09%	99.77%	11	1,997	0.25%	99.80%
81264	Nippon Life Ins Co Of Amer		0.67	12	5,470,247	0.09%	99.86%	12	730	0.09%	99.89%
73288	Humana Ins Co	119	0.63	13	3,678,342	0.06%	99.92%	19	0	0.00%	100.00%
82406	All Savers Ins Co	707	-2.90	14	2,475,069	0.04%	99.96%	19	0	0.00%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.30	15	1,115,636	0.02%	99.98%	16	100	0.01%	99.99%
96229	Cigna Hlthcare of GA Inc	901	0.96	16	962,520	0.02%	99.99%	17	90	0.01%	100.00%
17331	Curative Ins Co	5053	1.45	17	344,370	0.01%	100.00%	14	136	0.02%	99.96%
72052	Aetna Hlth Ins Co	1	0.95	18	323,529	0.01%	100.00%	9	3,615	0.46%	99.20%
38245	BCS Ins Co	23	0.53	19	39,558	0.00%	100.00%	18	3	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	20	6,203	0.00%	100.00%	15	121	0.02%	99.98%
62308	Connecticut Gen Life Ins Co	901	0.02	21	1,386	0.00%	100.00%	19	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.36	22	-132,678	0.00%	100.00%	13	416	0.05%	99.94%
State Total					6,198,374,838		100.00%		793,016		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.93	1	2,131,675,393	59.86%	59.86%	1	399,269	63.65%	63.65%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.90	2	992,153,231	27.86%	87.72%	2	152,230	24.27%	87.92%
47953	University Hlth Alliance		0.93	3	248,827,637	6.99%	94.70%	3	40,209	6.41%	94.32%
48330	Hawaii Mgmt Alliance Assn		0.94	4	172,126,395	4.83%	99.54%	4	29,300	4.67%	99.00%
79413	UnitedHealthcare Ins Co	707	0.94	5	13,387,626	0.38%	99.91%	6	1,806	0.29%	99.97%
60053	Kaiser Permanente Ins Co	601	0.86	6	3,127,535	0.09%	100.00%	5	4,322	0.69%	99.68%
70106	United States Life Ins Co in the Cit	12	2.13	7	-19,901	0.00%	100.00%	7	172	0.03%	100.00%
State Total					3,561,277,916		100.00%		627,308		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.89	1	711,736,509	49.65%	49.65%	2	73,215	32.53%	80.76%
60131	Regence Blueshield Of ID Inc	1207	0.93	2	472,772,158	32.98%	82.63%	1	108,546	48.23%	48.23%
54976	Pacificsource Hlth Plans	4704	0.96	3	106,061,139	7.40%	90.03%	3	18,676	8.30%	89.06%
95153	SelectHealth Inc	880	0.86	4	70,192,595	4.90%	94.92%	4	10,625	4.72%	93.78%
60054	Aetna Life Ins Co	1	0.96	5	24,380,058	1.70%	96.62%	5	3,930	1.75%	95.53%
12239	Timber Products Manufacturers Trust		0.82	6	17,686,315	1.23%	97.86%	7	3,235	1.44%	98.57%
79413	UnitedHealthcare Ins Co	707	0.93	7	14,784,019	1.03%	98.89%	6	3,618	1.61%	97.14%
14933	Montana Hlth Cooperative		1.19	8	7,619,621	0.53%	99.42%	8	1,562	0.69%	99.27%
17255	St Lukes Hlth Plan Inc		0.70	9	3,002,215	0.21%	99.63%	9	774	0.34%	99.61%
67369	Cigna Hlth & Life Ins Co	901	1.03	10	2,435,144	0.17%	99.80%	10	369	0.16%	99.78%
95407	Aetna Hlth of Utah Inc	1	0.49	11	1,647,461	0.11%	99.91%	11	240	0.11%	99.88%
81701	Educators Mut Ins Assoc	126	0.62	12	1,291,998	0.09%	100.00%	12	211	0.09%	99.98%
70106	United States Life Ins Co in the Cit	12	1.30	13	-59,415	0.00%	100.00%	13	54	0.02%	100.00%
State Total					1,433,549,817		100.00%		225,055		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	1	9,151,778,305	75.80%	75.80%	1	1,295,676	75.39%	75.39%
77950	Health Alliance Medical Plans	1192	0.92	2	929,954,273	7.70%	83.50%	3	84,356	4.91%	87.69%
60318	United Hlthcare Ins Co Of IL	707	0.90	3	882,252,823	7.31%	90.81%	2	126,905	7.38%	82.78%
25178	State Farm Mut Auto Ins Co	176	1.08	4	346,793,707	2.87%	93.68%	5	41,515	2.42%	94.46%
60054	Aetna Life Ins Co	1	0.91	5	184,902,051	1.53%	95.21%	6	25,389	1.48%	95.94%
67369	Cigna Hlth & Life Ins Co	901	0.92	6	161,918,324	1.34%	96.56%	7	21,779	1.27%	97.20%
95109	Aetna Hlth Inc PA Corp	1	0.82	7	142,958,936	1.18%	97.74%	9	11,887	0.69%	98.85%
95776	UnitedHealthcare of IL Inc	707	0.84	8	109,574,765	0.91%	98.65%	8	16,361	0.95%	98.15%
79413	UnitedHealthcare Ins Co	707	0.76	9	52,801,430	0.44%	99.08%	4	74,831	4.35%	92.04%
95796	Quartz Hlth Benefit Plans Corp	4870	0.94	10	42,825,893	0.35%	99.44%	11	5,352	0.31%	99.55%
81264	Nippon Life Ins Co Of Amer		0.59	11	18,403,874	0.15%	99.59%	12	1,827	0.11%	99.66%
95602	Cigna Hlthcare of IL Inc	901	0.75	12	14,550,198	0.12%	99.71%	13	1,783	0.10%	99.76%
12231	UnitedHealthcare Ins Co of the River	707	0.75	13	10,422,078	0.09%	99.80%	15	1,093	0.06%	99.89%
52559	Medical Assoc Hlth Plan Inc	4811	0.90	14	6,345,406	0.05%	99.85%	16	931	0.05%	99.95%
70106	United States Life Ins Co in the Cit	12	0.97	15	5,641,841	0.05%	99.90%	14	1,133	0.07%	99.83%
95341	Quartz Hlth Ins Corp	4870	0.97	16	3,791,205	0.03%	99.93%	18	297	0.02%	99.99%
12195	MercyCare HMO Inc	3595	0.90	17	3,659,000	0.03%	99.96%	17	461	0.03%	99.97%
95885	Humana Hlth Plan Inc	119	2.04	18	2,474,386	0.02%	99.98%	25	0	0.00%	100.00%
73288	Humana Ins Co	119	0.29	19	974,701	0.01%	99.99%	25	0	0.00%	100.00%
95378	UnitedHealthcare Plan of the River V	707	0.61	20	521,217	0.00%	99.99%	19	69	0.00%	99.99%
11082	Single Vision Solution Inc		0.77	21	344,659	0.00%	100.00%	10	6,792	0.40%	99.24%
65757	Shelter Life Ins Co	123	1.03	22	303,916	0.00%	100.00%	20	41	0.00%	100.00%
95513	Health Alliance Midwest Inc	1192	1.54	23	122,669	0.00%	100.00%	22	14	0.00%	100.00%
38245	BCS Ins Co	23	0.12	24	99,820	0.00%	100.00%	24	4	0.00%	100.00%
80314	Wellpoint Life & Hlth Ins Co	671	3.28	25	44,371	0.00%	100.00%	21	26	0.00%	100.00%
53139	Wisconsin Physicians Serv Ins Corp	68	-0.92	26	14,994	0.00%	100.00%	25	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	2.53	27	0	0.00%	100.00%	23	7	0.00%	100.00%
State Total					12,073,474,842		100.00%		1,718,529		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.88	1	1,724,745,717	73.37%	73.37%	1	217,781	69.46%	69.46%
79413	UnitedHealthcare Ins Co	707	0.86	2	356,994,701	15.19%	88.56%	2	48,066	15.33%	84.79%
95436	Physicians Hlth Plan of N IN Inc	3383	0.99	3	98,297,666	4.18%	92.74%	3	15,575	4.97%	89.76%
13164	Indiana University Hlth Plans Inc	671	0.80	4	48,278,622	2.05%	94.79%	5	6,646	2.12%	94.76%
67369	Cigna Hlth & Life Ins Co	901	0.99	5	42,768,294	1.82%	96.61%	6	6,360	2.03%	96.79%
60054	Aetna Life Ins Co	1	0.97	6	34,449,809	1.47%	98.08%	7	4,871	1.55%	98.34%
95812	Southeastern IN Hlth Org Inc		0.79	7	33,246,503	1.41%	99.49%	8	4,397	1.40%	99.75%
95885	Humana Hlth Plan Inc	119	0.73	8	4,930,178	0.21%	99.70%	17	0	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.55	9	2,236,974	0.10%	99.80%	9	292	0.09%	99.84%
73288	Humana Ins Co	119	0.87	10	1,349,661	0.06%	99.85%	17	0	0.00%	100.00%
96644	United Hlthcare of KY Ltd	707	0.65	11	1,112,213	0.05%	99.90%	11	142	0.05%	99.95%
95109	Aetna Hlth Inc PA Corp	1	1.15	12	958,715	0.04%	99.94%	14	30	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.84	13	472,710	0.02%	99.96%	12	73	0.02%	99.97%
11082	Single Vision Solution Inc		0.77	14	461,783	0.02%	99.98%	4	9,037	2.88%	92.64%
95513	Health Alliance Midwest Inc	1192	0.35	15	396,235	0.02%	100.00%	13	55	0.02%	99.99%
38245	BCS Ins Co	23	0.55	16	116,366	0.00%	100.00%	15	8	0.00%	100.00%
95525	Cigna Hltcare of IN Inc	901	0.02	17	8,551	0.00%	100.00%	16	3	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.11	18	-76,806	0.00%	100.00%	10	192	0.06%	99.90%
State Total					2,350,747,892	100.00%			313,528	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.89	1	1,128,792,303	60.67%	60.67%	1	171,700	60.02%	60.02%
95531	Wellmark Hlth Plan of IA Inc	770	0.84	2	447,954,395	24.08%	84.75%	2	74,254	25.96%	85.97%
79413	UnitedHealthcare Ins Co	707	0.85	3	112,447,043	6.04%	90.79%	3	16,077	5.62%	91.59%
15888	HealthPartners UnityPoint Hlth Inc	1258	0.90	4	68,870,266	3.70%	94.49%	4	10,162	3.55%	95.14%
52559	Medical Assoc Hlth Plan Inc	4811	1.00	5	49,136,919	2.64%	97.13%	5	7,797	2.73%	97.87%
95378	UnitedHealthcare Plan of the River V	707	0.85	6	30,949,223	1.66%	98.80%	6	2,952	1.03%	98.90%
60054	Aetna Life Ins Co	1	0.88	7	11,475,739	0.62%	99.42%	7	1,692	0.59%	99.49%
95839	Avera Hlth Plans Inc		0.95	8	3,098,815	0.17%	99.58%	8	407	0.14%	99.64%
12459	Medica Ins Co	1552	0.97	9	2,594,197	0.14%	99.72%	9	353	0.12%	99.76%
95683	Sanford Hlth Plan	1246	1.01	10	2,111,244	0.11%	99.83%	10	316	0.11%	99.87%
95513	Health Alliance Midwest Inc	1192	0.88	11	1,308,757	0.07%	99.90%	11	184	0.06%	99.93%
67369	Cigna Hlth & Life Ins Co	901	0.95	12	1,136,723	0.06%	99.97%	12	63	0.02%	99.96%
95241	Aetna Hlth of IA Inc	1	0.48	13	559,928	0.03%	100.00%	14	52	0.02%	99.99%
65757	Shelter Life Ins Co	123	0.30	14	124,060	0.01%	100.00%	15	20	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.29	15	-52,889	0.00%	100.00%	13	55	0.02%	99.97%
State Total					1,860,506,723		100.00%		286,084		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.89	1	1,073,048,972	59.08%	59.08%	1	167,986	51.67%	51.67%
47171	BCBS of KC	537	0.85	2	458,703,888	25.26%	84.34%	2	110,409	33.96%	85.63%
79413	UnitedHealthcare Ins Co	707	0.89	3	140,304,518	7.72%	92.06%	3	22,649	6.97%	92.60%
60054	Aetna Life Ins Co	1	0.83	4	77,180,535	4.25%	96.31%	4	12,043	3.70%	96.31%
67369	Cigna Hlth & Life Ins Co	901	0.97	5	59,639,103	3.28%	99.59%	5	9,320	2.87%	99.17%
95109	Aetna Hlth Inc PA Corp	1	1.02	6	3,717,621	0.20%	99.80%	7	558	0.17%	99.69%
73288	Humana Ins Co	119	0.63	7	3,448,519	0.19%	99.99%	13	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	1.37	8	904,157	0.05%	100.04%	10	154	0.05%	99.97%
95315	Good Hlth Hmo Inc	537	0.67	9	350,538	0.02%	100.06%	9	372	0.11%	99.93%
11082	Single Vision Solution Inc		0.77	10	56,354	0.00%	100.06%	6	1,112	0.34%	99.51%
72052	Aetna Hlth Ins Co	1	0.46	11	34,682	0.00%	100.06%	8	409	0.13%	99.81%
38245	BCS Ins Co	23	-0.90	12	23,097	0.00%	100.06%	12	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.24	13	-70,203	0.00%	100.06%	11	85	0.03%	100.00%
95885	Humana Hlth Plan Inc	119	-0.61	14	-1,089,350	-0.06%	100.00%	13	0	0.00%	100.00%
State Total					1,816,252,431		100.00%		325,098		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.89	1	1,682,286,898	82.45%	82.45%	1	228,241	77.48%	77.48%
96644	United Hlthcare of KY Ltd	707	0.90	2	130,578,881	6.40%	88.85%	3	19,256	6.54%	91.13%
79413	UnitedHealthcare Ins Co	707	0.89	3	109,395,229	5.36%	94.21%	4	15,714	5.33%	96.46%
60054	Aetna Life Ins Co	1	1.06	4	44,488,256	2.18%	96.39%	5	6,123	2.08%	98.54%
95885	Humana Hlth Plan Inc	119	0.71	5	44,259,319	2.17%	98.56%	12	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.90	6	22,939,972	1.12%	99.69%	6	3,523	1.20%	99.73%
81264	Nippon Life Ins Co Of Amer		0.56	7	2,227,079	0.11%	99.80%	8	241	0.08%	99.93%
95186	United Hlthcare of OH Inc	707	1.07	8	2,058,309	0.10%	99.90%	7	326	0.11%	99.84%
11082	Single Vision Solution Inc		0.77	9	1,082,384	0.05%	99.95%	2	20,944	7.11%	84.59%
65757	Shelter Life Ins Co	123	0.97	10	667,794	0.03%	99.98%	9	110	0.04%	99.96%
95109	Aetna Hlth Inc PA Corp	1	0.53	11	342,894	0.02%	100.00%	11	7	0.00%	100.00%
60219	Humana Ins Co Of KY	119	5.75	12	1	0.00%	100.00%	12	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.18	13	-13,491	0.00%	100.00%	10	100	0.03%	100.00%
State Total					2,040,313,525		100.00%		294,585		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.89	1	1,585,999,231	66.77%	66.77%	1	216,107	67.93%	67.93%
79413	UnitedHealthcare Ins Co	707	0.87	2	423,533,266	17.83%	84.61%	2	57,210	17.98%	85.91%
95643	Hmo LA Inc	438	0.87	3	223,817,117	9.42%	94.03%	3	28,545	8.97%	94.88%
12231	UnitedHealthcare Ins Co of the River	707	0.73	4	55,281,777	2.33%	96.36%	4	7,319	2.30%	97.18%
95173	Aetna Health Inc LA	1	0.95	5	35,185,462	1.48%	97.84%	5	3,642	1.14%	98.33%
60054	Aetna Life Ins Co	1	0.96	6	25,911,966	1.09%	98.93%	6	3,471	1.09%	99.42%
67369	Cigna Hlth & Life Ins Co	901	0.97	7	12,244,375	0.52%	99.45%	7	1,501	0.47%	99.89%
95642	Humana Hlth Benefit Plan of LA Inc	119	1.27	8	9,975,729	0.42%	99.87%	10	0	0.00%	100.00%
95584	Vantage Hlth Plan Inc	438	0.88	9	2,753,714	0.12%	99.98%	10	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	1.46	10	592,908	0.02%	100.01%	9	98	0.03%	100.00%
95833	United Hlthcare of LA Inc	707	9.19	11	60	0.00%	100.01%	10	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.27	12	-149,576	-0.01%	100.00%	8	251	0.08%	99.97%
State Total					2,375,146,029		100.00%		318,144		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.93	1	944,324,326	68.21%	68.21%	1	110,551	66.48%	66.48%
67369	Cigna Hlth & Life Ins Co	901	0.93	2	140,927,293	10.18%	78.39%	2	16,676	10.03%	76.50%
96911	Harvard Pilgrim Hlth Care Inc	4742	1.01	3	124,441,004	8.99%	87.38%	3	15,720	9.45%	85.96%
18975	HPHC Ins Co Inc	4742	0.96	4	63,684,205	4.60%	91.98%	4	8,260	4.97%	90.92%
60054	Aetna Life Ins Co	1	0.94	5	43,302,734	3.13%	95.11%	6	5,043	3.03%	97.49%
79413	UnitedHealthcare Ins Co	707	0.94	6	40,043,605	2.89%	98.00%	5	5,877	3.53%	94.46%
15077	Maine Comm Hlth Options		1.04	7	22,881,742	1.65%	99.65%	7	3,387	2.04%	99.53%
95517	Aetna Hlth Inc ME Corp	1	0.71	8	3,530,498	0.26%	99.91%	8	449	0.27%	99.80%
95149	UnitedHealthcare of New England Inc	707	1.07	9	1,307,038	0.09%	100.00%	9	258	0.16%	99.95%
70106	United States Life Ins Co in the Cit	12	1.41	10	-38,302	0.00%	100.00%	10	78	0.05%	100.00%
State Total					1,384,404,143		100.00%		166,299		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.93	1	1,793,459,114	23.68%	23.68%	1	235,215	23.75%	23.75%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.87	2	1,769,643,686	23.36%	47.04%	2	233,570	23.58%	47.33%
53007	Group Hospitalization & Med Srvcs	380	0.94	3	1,430,626,823	18.89%	65.93%	4	157,062	15.86%	82.13%
96202	CareFirst BlueChoice Inc	380	0.86	4	1,344,145,956	17.75%	83.68%	3	187,565	18.94%	66.27%
67369	Cigna Hlth & Life Ins Co	901	0.90	5	606,100,178	8.00%	91.68%	5	82,411	8.32%	90.45%
79413	UnitedHealthcare Ins Co	707	0.88	6	426,748,071	5.63%	97.31%	6	63,537	6.41%	96.86%
60054	Aetna Life Ins Co	1	0.90	7	94,833,197	1.25%	98.56%	7	11,336	1.14%	98.01%
96940	Optimum Choice Inc	707	0.80	8	55,618,450	0.73%	99.30%	8	8,001	0.81%	98.81%
95109	Aetna Hlth Inc PA Corp	1	0.92	9	22,748,956	0.30%	99.60%	11	2,290	0.23%	99.79%
95025	United Hlthcare Mid Atlantic Inc	707	0.84	10	17,350,818	0.23%	99.83%	10	2,777	0.28%	99.56%
60053	Kaiser Permanente Ins Co	601	0.51	11	9,271,792	0.12%	99.95%	9	4,631	0.47%	99.28%
60321	Mamsi Life & Hlth Ins Co	707	0.79	12	3,907,774	0.05%	100.00%	12	878	0.09%	99.88%
72052	Aetna Hlth Ins Co	1	1.06	13	164,668	0.00%	100.00%	13	690	0.07%	99.95%
62308	Connecticut Gen Life Ins Co	901	0.04	14	371	0.00%	100.00%	15	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.54	15	-338,020	0.00%	100.00%	14	486	0.05%	100.00%
State Total					7,574,281,834		100.00%		990,449		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.92	1	3,321,165,889	38.45%	38.45%	1	401,851	39.06%	39.06%
53228	BCBS of MA	3637	0.96	2	2,291,780,218	26.53%	64.98%	2	267,434	25.99%	65.05%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.96	3	875,522,111	10.14%	75.11%	3	109,255	10.62%	75.67%
67369	Cigna Hlth & Life Ins Co	901	0.93	4	414,210,840	4.79%	79.91%	4	54,223	5.27%	80.94%
79413	UnitedHealthcare Ins Co	707	0.88	5	413,474,889	4.79%	84.69%	5	50,662	4.92%	85.86%
95688	Tufts Associated Hlth Maintenance Or	4742	0.85	6	311,867,748	3.61%	88.30%	9	22,314	2.17%	96.50%
18975	HPHC Ins Co Inc	4742	0.96	7	267,541,237	3.10%	91.40%	6	37,342	3.63%	89.49%
95673	Health New England Inc	4756	0.83	8	198,980,915	2.30%	93.70%	8	23,361	2.27%	94.33%
60054	Aetna Life Ins Co	1	0.97	9	194,367,999	2.25%	95.95%	7	26,443	2.57%	92.06%
11109	Mass Gen Brigham Hlth Plan Inc	4934	0.88	10	177,253,011	2.05%	98.00%	10	21,326	2.07%	98.57%
60117	Tufts Ins Co Inc	4742	0.89	11	131,772,931	1.53%	99.53%	11	9,356	0.91%	99.48%
16375	Mass Gen Brigham Hlth Ins Co	4934	0.98	12	38,790,537	0.45%	99.98%	12	4,585	0.45%	99.93%
95109	Aetna Hlth Inc PA Corp	1	0.61	13	1,840,112	0.02%	100.00%	14	202	0.02%	99.99%
80314	Wellpoint Life & Hlth Ins Co	671	-10.44	14	78,870	0.00%	100.00%	15	54	0.01%	100.00%
95541	Fallon Comm Hlth Plan Inc	4741	-272.47	15	976	0.00%	100.00%	17	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	3.71	16	0	0.00%	100.00%	16	5	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.02	17	-1,263	0.00%	100.00%	17	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	3.22	18	-57,590	0.00%	100.00%	13	484	0.05%	99.97%
State Total					8,638,589,430	100.00%			1,028,897	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.91	1	4,633,184,806	49.61%	49.61%	1	669,209	45.03%	45.03%
95610	Blue Care Network Of MI	572	0.96	2	1,843,149,937	19.73%	69.34%	2	304,982	20.52%	65.55%
95561	Priority Hlth	3383	0.91	3	1,535,858,455	16.44%	85.78%	3	258,019	17.36%	82.91%
95844	Health Alliance Plan Of MI	1311	0.90	4	530,546,069	5.68%	91.46%	4	67,831	4.56%	87.48%
12208	Priority Hlth Ins Co	3383	0.95	5	250,411,333	2.68%	94.15%	6	40,489	2.72%	93.85%
79413	UnitedHealthcare Ins Co	707	0.91	6	175,529,694	1.88%	96.03%	7	30,720	2.07%	95.92%
60134	Alliance Hlth & Life Ins Co	1311	0.94	7	152,733,436	1.64%	97.66%	8	26,229	1.76%	97.68%
10642	Cherokee Ins Co		0.82	8	71,342,272	0.76%	98.42%	9	12,871	0.87%	98.55%
67369	Cigna Hlth & Life Ins Co	901	0.86	9	47,037,780	0.50%	98.93%	11	6,882	0.46%	99.51%
95849	University of MI Hlth Plan	3408	1.30	10	42,027,184	0.45%	99.38%	10	7,344	0.49%	99.05%
60054	Aetna Life Ins Co	1	0.87	11	26,383,613	0.28%	99.66%	12	4,667	0.31%	99.82%
12816	University of MI Hlth Ins Co	3408	0.96	12	9,678,064	0.10%	99.76%	13	1,418	0.10%	99.92%
71439	Assurity Life Ins Co	4862	0.76	13	8,355,934	0.09%	99.85%	18	0	0.00%	100.00%
14217	McLaren Hlth Plan Comm	4700	0.80	14	5,216,140	0.06%	99.91%	18	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	15	2,650,109	0.03%	99.94%	5	54,264	3.65%	91.13%
95566	Paramount Care Of MI Inc	730	2.41	16	2,498,287	0.03%	99.96%	14	524	0.04%	99.95%
11518	Paramount Ins Co	730	1.53	17	2,010,853	0.02%	99.99%	15	338	0.02%	99.98%
81264	Nippon Life Ins Co Of Amer		0.93	18	1,212,668	0.01%	100.00%	17	112	0.01%	100.00%
73288	Humana Ins Co	119	-1801.29	19	157,592	0.00%	100.00%	18	0	0.00%	100.00%
95467	UnitedHealthcare Comm Plan Inc	707	0.14	20	86,317	0.00%	100.00%	18	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.52	21	-131,431	0.00%	100.00%	16	249	0.02%	99.99%
State Total					9,339,939,111		100.00%		1,486,148		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.90	1	1,986,581,516	48.64%	48.64%	1	237,730	36.44%	36.44%
12459	Medica Ins Co	1552	0.88	2	886,970,406	21.72%	70.36%	3	119,028	18.24%	90.44%
44547	Healthpartners Ins Co	1258	0.92	3	788,946,861	19.32%	89.67%	2	233,322	35.76%	72.20%
79413	UnitedHealthcare Ins Co	707	0.90	4	316,951,993	7.76%	97.43%	4	47,821	7.33%	97.77%
95725	Sanford Hlth Plan of MN	1246	1.02	5	28,065,603	0.69%	98.12%	5	4,588	0.70%	98.47%
67369	Cigna Hlth & Life Ins Co	901	0.91	6	22,596,321	0.55%	98.67%	7	2,858	0.44%	99.43%
16194	Allina Hlth & Aetna Ins Co	1	0.87	7	21,048,427	0.52%	99.19%	6	3,365	0.52%	98.99%
95766	Healthpartners Inc	1258	1.03	8	20,742,710	0.51%	99.70%	8	1,499	0.23%	99.66%
60054	Aetna Life Ins Co	1	0.98	9	7,735,841	0.19%	99.89%	9	1,466	0.22%	99.88%
95776	UnitedHealthcare of IL Inc	707	0.66	10	3,532,388	0.09%	99.97%	10	513	0.08%	99.96%
14202	Quartz Hlth Plan MN Corp	4870	0.96	11	1,119,056	0.03%	100.00%	11	144	0.02%	99.98%
38245	BCS Ins Co	23	0.32	12	95,436	0.00%	100.00%	14	4	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	13	539	0.00%	100.00%	13	9	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.08	14	-72,110	0.00%	100.00%	12	94	0.01%	100.00%
State Total					4,084,314,987		100.00%		652,441		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.97	1	898,840,208	82.96%	82.96%	1	162,989	84.74%	84.74%
79413	UnitedHealthcare Ins Co	707	0.90	2	150,167,696	13.86%	96.82%	2	24,313	12.64%	97.38%
67369	Cigna Hlth & Life Ins Co	901	0.84	3	21,204,445	1.96%	98.78%	3	3,197	1.66%	99.04%
60054	Aetna Life Ins Co	1	0.93	4	9,542,221	0.88%	99.66%	4	1,177	0.61%	99.66%
95716	United Hlth Care of MS Inc	707	0.53	5	2,576,954	0.24%	99.90%	5	383	0.20%	99.85%
65757	Shelter Life Ins Co	123	0.97	6	907,910	0.08%	99.98%	6	163	0.08%	99.94%
73288	Humana Ins Co	119	0.12	7	138,857	0.01%	100.00%	9	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.23	8	122,514	0.01%	100.01%	8	12	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.19	9	-94,145	-0.01%	100.00%	7	105	0.05%	99.99%
State Total					1,083,406,660		100.00%		192,339		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.88	1	1,087,176,846	32.95%	32.95%	2	140,559	27.40%	57.38%
47171	BCBS of KC	537	0.87	2	884,833,707	26.82%	59.77%	1	153,745	29.97%	29.97%
79413	UnitedHealthcare Ins Co	707	0.86	3	709,486,917	21.50%	81.27%	3	111,463	21.73%	79.11%
67369	Cigna Hlth & Life Ins Co	901	0.93	4	248,302,798	7.53%	88.80%	4	35,372	6.90%	86.00%
60040	Cox Hlth Systems Ins Co	1203	0.97	5	130,752,076	3.96%	92.76%	5	21,949	4.28%	90.28%
60054	Aetna Life Ins Co	1	0.90	6	129,690,036	3.93%	96.69%	7	17,474	3.41%	97.27%
95315	Good Hlth Hmo Inc	537	0.93	7	91,246,186	2.77%	99.46%	8	11,511	2.24%	99.52%
95358	Hmo MO Inc	671	0.62	8	8,867,793	0.27%	99.73%	9	1,409	0.27%	99.79%
65757	Shelter Life Ins Co	123	1.26	9	3,430,152	0.10%	99.83%	10	607	0.12%	99.91%
73288	Humana Ins Co	119	0.25	10	2,818,303	0.09%	99.92%	14	0	0.00%	100.00%
95635	Cigna Hlthcare of St Louis Inc	901	0.98	11	1,337,403	0.04%	99.96%	12	194	0.04%	99.99%
11082	Single Vision Solution Inc		0.77	12	916,640	0.03%	99.99%	6	18,379	3.58%	93.86%
95109	Aetna Hlth Inc PA Corp	1	0.03	13	627,382	0.02%	100.01%	13	70	0.01%	100.00%
95885	Humana Hlth Plan Inc	119	4.41	14	123	0.00%	100.01%	14	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.64	15	-170,616	-0.01%	100.00%	11	206	0.04%	99.95%
State Total					3,299,315,746		100.00%		512,938		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	1	513,751,568	89.27%	89.27%	1	70,806	88.54%	88.54%
54976	Pacificsource Hlth Plans	4704	0.85	2	34,610,116	6.01%	95.29%	2	4,527	5.66%	94.20%
12239	Timber Products Manufacturers Trust		1.05	3	10,425,545	1.81%	97.10%	3	1,518	1.90%	96.10%
14933	Montana Hlth Cooperative		1.06	4	10,061,971	1.75%	98.85%	4	1,418	1.77%	97.87%
79413	UnitedHealthcare Ins Co	707	0.66	5	3,062,720	0.53%	99.38%	5	973	1.22%	99.09%
68420	WMI Mut Ins Co		1.77	6	1,808,479	0.31%	99.69%	7	188	0.24%	99.94%
67369	Cigna Hlth & Life Ins Co	901	1.02	7	1,690,450	0.29%	99.99%	6	496	0.62%	99.71%
60054	Aetna Life Ins Co	1	2.37	8	55,050	0.01%	100.00%	9	7	0.01%	100.00%
12814	Allegiance Life & Hlth Ins Co Inc	901	0.41	9	16,015	0.00%	100.00%	10	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.10	10	-3,894	0.00%	100.00%	8	37	0.05%	99.99%
State Total					575,478,020		100.00%		79,970		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.93	1	1,324,904,720	81.63%	81.63%	1	173,127	80.47%	80.47%
79413	UnitedHealthcare Ins Co	707	0.87	2	132,444,960	8.16%	89.79%	2	18,145	8.43%	88.90%
12459	Medica Ins Co	1552	0.93	3	109,155,837	6.73%	96.52%	3	16,225	7.54%	96.44%
60054	Aetna Life Ins Co	1	0.85	4	51,107,275	3.15%	99.67%	4	6,808	3.16%	99.60%
95591	United Hlthcare of Midlands Inc	707	0.69	5	3,829,958	0.24%	99.90%	5	520	0.24%	99.85%
67369	Cigna Hlth & Life Ins Co	901	0.85	6	1,193,555	0.07%	99.97%	6	184	0.09%	99.93%
65757	Shelter Life Ins Co	123	0.66	7	273,721	0.02%	99.99%	8	51	0.02%	99.99%
95839	Avera Hlth Plans Inc		0.92	8	177,298	0.01%	100.00%	9	29	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.33	9	-42,453	0.00%	100.00%	7	66	0.03%	99.96%
State Total					1,623,044,871		100.00%		215,155		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.84	1	891,900,049	43.47%	43.47%	1	159,463	46.12%	46.12%
11011	Rocky Mountain Hospital & Medical	671	0.89	2	510,103,168	24.86%	68.33%	2	80,065	23.16%	69.28%
71420	Sierra Hlth & Life Ins Co Inc	707	0.89	3	139,504,849	6.80%	75.13%	3	20,768	6.01%	75.28%
79413	UnitedHealthcare Ins Co	707	0.90	4	109,612,954	5.34%	80.47%	4	19,451	5.63%	80.91%
95793	Prominence HealthFirst	4954	1.15	5	87,679,499	4.27%	84.75%	5	15,941	4.61%	85.52%
60054	Aetna Life Ins Co	1	0.82	6	76,236,892	3.72%	88.46%	6	10,727	3.10%	88.62%
67369	Cigna Hlth & Life Ins Co	901	0.86	7	64,233,931	3.13%	91.59%	8	8,285	2.40%	93.67%
48305	Hometown Hlth Providers Ins Co	4791	0.89	8	61,964,317	3.02%	94.61%	7	9,166	2.65%	91.27%
11079	Prominence Preferred Hlth ins Co	4954	1.11	9	40,372,062	1.97%	96.58%	9	7,808	2.26%	95.93%
95473	Hmo CO Inc	671	0.79	10	36,864,895	1.80%	98.38%	10	7,298	2.11%	98.04%
95350	Hometown Hlth Plan Inc	4791	0.75	11	21,535,762	1.05%	99.43%	11	4,593	1.33%	99.37%
95109	Aetna Hlth Inc PA Corp	1	1.04	12	11,302,530	0.55%	99.98%	12	1,930	0.56%	99.93%
65757	Shelter Life Ins Co	123	-0.02	13	99,662	0.00%	99.98%	14	18	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.16	14	96,652	0.00%	99.99%	13	239	0.07%	99.99%
73288	Humana Ins Co	119	1.46	15	95,349	0.00%	99.99%	16	0	0.00%	100.00%
95885	Humana Hlth Plan Inc	119	1.42	16	84,703	0.00%	100.00%	16	0	0.00%	100.00%
68420	WMI Mut Ins Co		1.93	17	55,077	0.00%	100.00%	16	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	18	127	0.00%	100.00%	15	2	0.00%	100.00%
State Total					2,051,742,478	100.00%			345,754	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.91	1	475,250,061	41.45%	41.45%	1	49,510	39.29%	39.29%
95527	Matthew Thorton Hlth Plan Inc	671	0.84	2	253,826,457	22.14%	63.58%	2	30,353	24.09%	63.38%
96717	Harvard Pilgrim Health Care New Eng	4742	0.96	3	207,991,416	18.14%	81.72%	3	22,947	18.21%	81.59%
67369	Cigna Hlth & Life Ins Co	901	0.87	4	124,494,964	10.86%	92.58%	4	13,362	10.60%	92.19%
15737	UnitedHealthcare Freedom Ins Co	707	0.93	5	34,130,111	2.98%	95.56%	5	3,804	3.02%	95.21%
18975	HPHC Ins Co Inc	4742	0.96	6	33,767,372	2.94%	98.50%	6	3,624	2.88%	98.09%
60054	Aetna Life Ins Co	1	1.08	7	13,216,971	1.15%	99.66%	7	1,687	1.34%	99.43%
79413	UnitedHealthcare Ins Co	707	1.04	8	4,040,808	0.35%	100.01%	8	612	0.49%	99.91%
95493	Cigna Hlthcare NH Inc	901	0.00	9	1	0.00%	100.01%	10	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.28	10	-95,394	-0.01%	100.00%	9	109	0.09%	100.00%
State Total					1,146,622,767		100.00%		126,008		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.95	1	3,189,050,803	54.18%	54.18%	1	361,561	54.48%	54.48%
67369	Cigna Hlth & Life Ins Co	901	0.89	2	951,999,556	16.17%	70.36%	2	109,289	16.47%	70.95%
78026	Oxford Hlth Ins Inc	707	0.91	3	711,130,639	12.08%	82.44%	3	79,963	12.05%	83.00%
60054	Aetna Life Ins Co	1	0.99	4	550,579,147	9.35%	91.79%	4	57,913	8.73%	91.73%
60061	AmeriHealth Ins Co Of NJ	936	0.87	5	250,820,085	4.26%	96.05%	5	24,864	3.75%	95.48%
79413	UnitedHealthcare Ins Co	707	0.87	6	191,881,777	3.26%	99.31%	6	23,763	3.58%	99.06%
95287	Aetna Hlth Inc NJ Corp	1	0.83	7	23,429,081	0.40%	99.71%	8	1,472	0.22%	99.63%
81264	Nippon Life Ins Co Of Amer		0.57	8	13,035,298	0.22%	99.93%	9	1,444	0.22%	99.85%
95044	AmeriHealth Hmo Inc	936	0.79	9	2,821,342	0.05%	99.98%	11	244	0.04%	99.97%
95529	Horizon Hlthcare of NJ Inc	1202	-7.02	10	763,101	0.01%	99.99%	15	0	0.00%	100.00%
95500	Cigna Hlthcare of NJ Inc	901	0.34	11	545,252	0.01%	100.00%	13	57	0.01%	100.00%
95506	Oxford Hlth Plans NJ Inc	707	0.87	12	44,084	0.00%	100.00%	14	9	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-6.27	13	12,303	0.00%	100.00%	15	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	14	7,868	0.00%	100.00%	12	164	0.02%	99.99%
72052	Aetna Hlth Ins Co	1	1.87	15	3,143	0.00%	100.00%	10	545	0.08%	99.93%
70106	United States Life Ins Co in the Cit	12	1.93	16	-187,495	0.00%	100.00%	7	2,323	0.35%	99.41%
State Total					5,885,935,984	100.00%			663,611	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.95	1	613,617,486	76.37%	76.37%	1	77,455	76.77%	76.77%
95330	Presbyterian Hlth Plan Inc	481	0.90	2	106,474,196	13.25%	89.62%	2	10,749	10.65%	87.42%
79413	UnitedHealthcare Ins Co	707	1.00	3	66,165,185	8.23%	97.85%	3	10,038	9.95%	97.37%
11504	Presbyterian Ins Co Inc	481	1.29	4	12,031,640	1.50%	99.35%	4	1,669	1.65%	99.03%
13214	Unitedhealthcare of NM Inc	707	0.98	5	5,264,217	0.66%	100.01%	5	870	0.86%	99.89%
70106	United States Life Ins Co in the Cit	12	1.47	6	-54,582	-0.01%	100.00%	6	112	0.11%	100.00%
State Total					803,498,142		100.00%		100,893		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55093	Empire Healthchoice Assur Inc	671	0.92	1	3,081,497,965	16.13%	16.13%	2	305,816	13.92%	31.97%
60054	Aetna Life Ins Co	1	0.93	2	3,057,918,004	16.00%	32.13%	1	396,279	18.04%	18.04%
67369	Cigna Hlth & Life Ins Co	901	0.90	3	2,349,979,332	12.30%	44.43%	3	243,978	11.11%	43.07%
55247	Health Ins Plan of Greater NY	1127	0.86	4	2,275,786,444	11.91%	56.34%	4	210,960	9.60%	52.68%
78026	Oxford Hlth Ins Inc	707	0.88	5	2,264,832,392	11.85%	68.20%	6	209,722	9.55%	71.82%
55107	Excellus Hlth Plan Inc	1186	0.88	6	1,656,688,845	8.67%	76.87%	5	210,669	9.59%	62.27%
55204	Highmark Western & Northeastern NY	812	0.93	7	1,210,904,951	6.34%	83.20%	7	186,136	8.47%	80.29%
60093	United Hlthcare Ins Co Of NY	707	0.90	8	864,013,575	4.52%	87.73%	8	141,563	6.45%	86.74%
95491	Capital District Physicians Hlthpln	4708	0.89	9	497,313,618	2.60%	90.33%	9	49,710	2.26%	89.00%
47027	CDPHP Universal Benefits Inc	4708	0.94	10	396,968,449	2.08%	92.41%	11	47,428	2.16%	93.35%
47062	MVP Hlth Serv Corp	1198	0.96	11	388,953,747	2.04%	94.44%	10	48,015	2.19%	91.19%
47034	Independent Hlth Benefits Corp	4894	0.92	12	268,763,175	1.41%	95.85%	12	33,646	1.53%	94.88%
95308	Independent Hlth Assn	4894	0.85	13	262,561,216	1.37%	97.22%	14	26,562	1.21%	97.58%
95521	MVP Hlth Plan Inc	1198	0.90	14	235,821,492	1.23%	98.46%	15	24,145	1.10%	98.68%
55239	EmblemHealth Plan Inc	1127	0.96	15	153,500,669	0.80%	99.26%	13	32,705	1.49%	96.37%
81264	Nippon Life Ins Co Of Amer		0.87	16	84,231,304	0.44%	99.70%	17	7,368	0.34%	99.81%
60094	EmblemHealth Ins Co	1127	0.76	17	36,062,626	0.19%	99.89%	19	1,418	0.06%	99.95%
95433	Empire Healthchoice HMO Inc	671	0.61	18	13,414,442	0.07%	99.96%	20	1,035	0.05%	99.99%
70106	United States Life Ins Co in the Cit	12	0.90	19	6,981,743	0.04%	100.00%	16	17,516	0.80%	99.48%
62308	Connecticut Gen Life Ins Co	901	0.26	20	690,766	0.00%	100.00%	21	126	0.01%	100.00%
11082	Single Vision Solution Inc		0.77	21	83,513	0.00%	100.00%	18	1,583	0.07%	99.88%
State Total					19,106,968,268		100.00%		2,196,380		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.92	1	3,039,076,889	83.31%	83.31%	1	513,702	85.57%	85.57%
79413	UnitedHealthcare Ins Co	707	0.90	2	325,868,832	8.93%	92.25%	2	45,212	7.53%	93.11%
67369	Cigna Hlth & Life Ins Co	901	0.88	3	151,523,147	4.15%	96.40%	3	23,853	3.97%	97.08%
60054	Aetna Life Ins Co	1	0.87	4	97,187,732	2.66%	99.07%	4	12,565	2.09%	99.17%
12962	FirstCarolinaCare Ins Co Inc	1192	0.75	5	15,471,441	0.42%	99.49%	5	2,012	0.34%	99.51%
95103	UnitedHealthcare of NC Inc	707	0.94	6	10,484,922	0.29%	99.78%	6	1,380	0.23%	99.74%
95132	Cigna Hlthcare of NC Inc	901	0.70	7	4,267,832	0.12%	99.90%	8	457	0.08%	99.92%
95109	Aetna Hlth Inc PA Corp	1	0.91	8	3,642,706	0.10%	100.00%	9	427	0.07%	99.99%
12231	UnitedHealthcare Ins Co of the River	707	1.07	9	285,047	0.01%	100.00%	11	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.03	10	16,609	0.00%	100.00%	11	0	0.00%	100.00%
38245	BCS Ins Co	23	0.12	11	16,055	0.00%	100.00%	11	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	12	4,018	0.00%	100.00%	10	83	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.77	13	-143,340	0.00%	100.00%	7	605	0.10%	99.84%
State Total					3,647,701,890		100.00%		600,296		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.91	1	566,472,863	53.26%	53.26%	1	76,063	49.72%	49.72%
95683	Sanford Hlth Plan	1246	0.95	2	457,386,279	43.00%	96.26%	2	70,355	45.99%	95.71%
12459	Medica Ins Co	1552	0.85	3	22,866,159	2.15%	98.41%	3	3,168	2.07%	97.79%
79413	UnitedHealthcare Ins Co	707	0.83	4	8,520,085	0.80%	99.21%	5	1,678	1.10%	99.99%
44547	Healthpartners Ins Co	1258	1.31	5	8,215,674	0.77%	99.98%	4	1,702	1.11%	98.90%
67369	Cigna Hlth & Life Ins Co	901	0.09	6	170,937	0.02%	100.00%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-15.27	7	53	0.00%	100.00%	7	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.26	8	-8,102	0.00%	100.00%	6	8	0.01%	100.00%
State Total					1,063,623,948		100.00%		152,974		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Company	671	0.92	1	3,218,865,483	52.25%	52.25%	1	402,422	47.54%	47.54%
29076	Medical Mut Of OH	730	0.91	2	1,261,730,016	20.48%	72.73%	2	167,422	19.78%	67.32%
79413	UnitedHealthcare Ins Co	707	0.93	3	402,770,362	6.54%	79.26%	3	88,921	10.50%	77.82%
60054	Aetna Life Ins Co	1	0.88	4	353,358,381	5.74%	85.00%	4	47,716	5.64%	83.46%
97179	UnitedHealthcare Life Ins Co	707	0.89	5	317,786,345	5.16%	90.16%	5	40,226	4.75%	88.21%
67369	Cigna Hlth & Life Ins Co	901	0.96	6	263,553,541	4.28%	94.44%	6	34,813	4.11%	92.33%
77216	Aultcare Ins Co	4805	1.33	7	100,076,310	1.62%	96.06%	7	18,885	2.23%	94.56%
11518	Paramount Ins Co	730	0.99	8	74,302,417	1.21%	97.27%	8	13,072	1.54%	96.10%
82406	All Savers Ins Co	707	0.90	9	50,102,087	0.81%	98.08%	12	5,356	0.63%	99.67%
10649	Summa Ins Co Inc	3259	0.83	10	43,973,306	0.71%	98.79%	11	6,375	0.75%	99.04%
17104	Sidcar Hlth Ins Co		1.03	11	43,085,503	0.70%	99.49%	10	7,917	0.94%	98.28%
95677	The Hlth Plan of WVA Inc	1297	1.13	12	8,599,423	0.14%	99.63%	13	892	0.11%	99.77%
95348	Humana Hlth Plan of OH Inc	119	0.66	13	6,083,488	0.10%	99.73%	23	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.75	14	4,496,372	0.07%	99.80%	14	660	0.08%	99.85%
95186	United Hlthcare of OH Inc	707	0.49	15	4,398,329	0.07%	99.88%	15	556	0.07%	99.92%
73288	Humana Ins Co	119	0.88	16	2,743,352	0.04%	99.92%	23	0	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.24	17	1,744,156	0.03%	99.95%	18	142	0.02%	99.99%
60016	THP Ins Co	1297	1.31	18	1,377,921	0.02%	99.97%	19	41	0.00%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.86	19	1,310,242	0.02%	99.99%	17	203	0.02%	99.97%
11082	Single Vision Solution Inc		0.77	20	514,684	0.01%	100.00%	9	10,539	1.25%	97.35%
65757	Shelter Life Ins Co	123	0.11	21	178,747	0.00%	100.00%	21	31	0.00%	100.00%
38245	BCS Ins Co	23	-0.02	22	54,910	0.00%	100.00%	22	3	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.68	23	0	0.00%	100.00%	19	41	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	0.89	24	-254,718	0.00%	100.00%	16	242	0.03%	99.95%
State Total					6,160,850,657		100.00%		846,475		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	2,050,275,799	80.98%	80.98%	1	300,381	79.00%	79.00%
11691	CommunityCare HMO Inc	3487	0.99	2	205,192,014	8.10%	89.09%	2	36,489	9.60%	88.59%
60054	Aetna Life Ins Co	1	0.92	3	114,344,060	4.52%	93.61%	4	16,993	4.47%	98.00%
79413	UnitedHealthcare Ins Co	707	0.93	4	108,307,711	4.28%	97.88%	3	18,782	4.94%	93.53%
13667	Globalhealth Inc	5004	0.83	5	16,366,944	0.65%	98.53%	8	1,210	0.32%	99.92%
96903	UnitedHeathcare of OK Inc	707	0.92	6	14,303,940	0.56%	99.10%	5	2,779	0.73%	98.73%
89008	Communitycare Life & Hlth Ins Co	3487	0.85	7	13,677,318	0.54%	99.64%	6	1,940	0.51%	99.24%
67369	Cigna Hlth & Life Ins Co	901	0.96	8	7,602,976	0.30%	99.94%	7	1,357	0.36%	99.60%
65757	Shelter Life Ins Co	123	0.71	9	1,085,002	0.04%	99.98%	9	167	0.04%	99.96%
95109	Aetna Hlth Inc PA Corp	1	0.38	10	383,177	0.02%	99.99%	11	28	0.01%	100.00%
38245	BCS Ins Co	23	0.45	11	214,244	0.01%	100.00%	12	13	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	12	264	0.00%	100.00%	13	5	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.36	13	-63,148	0.00%	100.00%	10	98	0.03%	99.99%
State Total					2,531,690,301		100.00%		380,242		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95540	Kaiser Found Hlth Plan of the NW	601	0.86	1	2,176,621,536	45.65%	45.65%	1	284,187	45.03%	45.03%
54933	Regence BCBS of OR	1207	0.91	2	1,188,927,512	24.94%	70.59%	2	150,125	23.79%	68.83%
95005	Providence Hlth Plan	4788	0.93	3	563,469,405	11.82%	82.40%	3	82,792	13.12%	81.95%
54976	Pacificsource Hlth Plans	4704	0.84	4	267,090,745	5.60%	88.01%	5	34,205	5.42%	92.80%
79413	UnitedHealthcare Ins Co	707	0.88	5	247,077,021	5.18%	93.19%	4	34,311	5.44%	87.38%
47098	Moda Hlth Plan Inc	1313	0.95	6	142,653,641	2.99%	96.18%	6	17,429	2.76%	95.56%
60054	Aetna Life Ins Co	1	1.08	7	74,977,930	1.57%	97.75%	7	11,725	1.86%	97.42%
67369	Cigna Hlth & Life Ins Co	901	0.95	8	67,134,295	1.41%	99.16%	8	9,198	1.46%	98.88%
95800	Health Net Hlth Plan of OR Inc	1295	0.87	9	26,817,326	0.56%	99.72%	9	4,672	0.74%	99.62%
12257	Samaritan Hlth Plans Inc	4960	1.49	10	9,837,806	0.21%	99.93%	10	1,337	0.21%	99.83%
12239	Timber Products Manufacturers Trust		1.50	11	3,475,635	0.07%	100.00%	11	913	0.14%	99.98%
70106	United States Life Ins Co in the Cit	12	1.36	12	-71,096	0.00%	100.00%	12	142	0.02%	100.00%
State Total					4,768,011,756		100.00%		631,036		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.94	1	3,905,044,870	45.33%	45.33%	1	565,182	45.51%	45.51%
93688	QCC Ins Co	936	0.87	2	1,122,469,340	13.03%	58.36%	2	104,476	8.41%	53.93%
15345	UPMC Hlth Options Inc	1324	0.88	3	633,931,868	7.36%	65.71%	3	95,966	7.73%	61.65%
54720	Capital Blue Cross	1230	0.97	4	418,324,885	4.86%	70.57%	4	76,704	6.18%	67.83%
79413	UnitedHealthcare Ins Co	707	0.89	5	404,394,983	4.69%	75.26%	7	54,382	4.38%	83.01%
67369	Cigna Hlth & Life Ins Co	901	0.93	6	353,451,043	4.10%	79.37%	8	48,031	3.87%	86.87%
54704	Independence Hospital Ind Plan Inc	936	0.93	7	345,025,873	4.00%	83.37%	5	75,393	6.07%	73.90%
95056	Keystone Hlth Plan E Inc	936	0.91	8	289,436,418	3.36%	86.73%	9	38,197	3.08%	89.95%
60054	Aetna Life Ins Co	1	0.96	9	284,420,802	3.30%	90.03%	10	34,030	2.74%	92.69%
14411	Capital Advantage Assur Co	1230	0.89	10	202,673,889	2.35%	92.38%	11	24,437	1.97%	94.66%
95923	Geisinger Hlth Plan	601	1.09	11	155,184,277	1.80%	94.18%	12	19,609	1.58%	96.24%
16053	Independence Assur Co	936	0.84	12	118,048,465	1.37%	95.55%	6	58,704	4.73%	78.63%
12743	Geisinger Quality Options Inc	601	0.93	13	89,243,796	1.04%	96.59%	13	9,708	0.78%	97.02%
15827	Aetna Hlth Assur PA Inc	1	1.03	14	63,237,049	0.73%	97.32%	15	7,741	0.62%	98.28%
15451	UPMC Hlth Coverage Inc	1324	0.91	15	56,797,029	0.66%	97.98%	14	7,865	0.63%	97.65%
95216	UPMC Hlth Plan Inc	1324	0.96	16	56,052,132	0.65%	98.63%	16	7,370	0.59%	98.87%
96601	Hmo Of NE PA	812	0.92	17	29,774,260	0.35%	98.98%	17	3,865	0.31%	99.18%
60147	First Priority Life Ins Co Inc	812	0.83	18	22,818,941	0.26%	99.24%	18	2,258	0.18%	99.36%
95109	Aetna Hlth Inc PA Corp	1	0.71	19	21,811,191	0.25%	99.50%	20	1,572	0.13%	99.66%
71768	HM Hlth Ins Co	812	0.93	20	16,373,061	0.19%	99.69%	19	2,175	0.18%	99.54%
95220	UnitedHealthcare of PA Inc	707	0.93	21	8,986,023	0.10%	99.79%	21	1,215	0.10%	99.76%
15508	Highmark Benefits Grp Inc	812	1.10	22	5,186,627	0.06%	99.85%	24	520	0.04%	99.92%
15507	Highmark Coverage Advantage Inc	812	0.79	23	4,565,920	0.05%	99.91%	23	681	0.05%	99.87%
95048	Highmark Choice Co	812	0.69	24	3,423,131	0.04%	99.95%	27	227	0.02%	99.99%
95044	AmeriHealth Hmo Inc	936	0.26	25	2,739,565	0.03%	99.98%	25	432	0.03%	99.95%
81264	Nippon Life Ins Co Of Amer		0.68	26	2,110,190	0.02%	100.00%	26	274	0.02%	99.97%
95199	Keystone Hlth Plan Central Inc	1230	0.46	27	312,530	0.00%	100.01%	29	11	0.00%	100.00%
41203	Capital Advantage Ins Co	1230	1.92	28	203,616	0.00%	100.01%	29	11	0.00%	100.00%
38245	BCS Ins Co	23	-0.86	29	18,594	0.00%	100.01%	31	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.15	30	4,483	0.00%	100.01%	28	95	0.01%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70106	United States Life Ins Co in the Cit	12	1.06	31	-676,320	-0.01%	100.00%	22	699	0.06%	99.82%
State Total					8,615,388,531		100.00%		1,241,830		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.91	1	618,778,607	81.64%	81.64%	1	81,612	80.73%	80.73%
79413	UnitedHealthcare Ins Co	707	0.94	2	89,258,822	11.78%	93.41%	2	13,110	12.97%	93.69%
18975	HPHC Ins Co Inc	4742	1.08	3	16,186,557	2.14%	95.55%	3	3,380	3.34%	97.04%
96717	Harvard Pilgrim Health Care New Eng	4742	0.79	4	10,445,284	1.38%	96.93%	4	2,438	2.41%	99.45%
95688	Tufts Associated Hlth Maintenance Or	4742	1.10	5	7,437,103	0.98%	97.91%	7	0	0.00%	100.00%
60117	Tufts Ins Co Inc	4742	1.05	6	6,427,070	0.85%	98.76%	7	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.00	7	5,655,420	0.75%	99.50%	6	83	0.08%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.73	8	3,331,835	0.44%	99.94%	5	474	0.47%	99.92%
60054	Aetna Life Ins Co	1	0.84	9	443,711	0.06%	100.00%	7	0	0.00%	100.00%
95149	UnitedHealthcare of New England Inc	707	0.13	10	452	0.00%	100.00%	7	0	0.00%	100.00%
State Total					757,964,861		100.00%		101,097		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.92	1	1,677,632,615	78.50%	78.50%	1	260,165	79.89%	79.89%
95741	BlueChoice Hlthplan of SC Inc	661	0.89	2	255,002,004	11.93%	90.43%	2	35,275	10.83%	90.72%
79413	UnitedHealthcare Ins Co	707	0.87	3	89,147,416	4.17%	94.60%	3	15,553	4.78%	95.50%
67369	Cigna Hlth & Life Ins Co	901	0.92	4	84,605,970	3.96%	98.56%	4	11,330	3.48%	98.98%
60054	Aetna Life Ins Co	1	1.06	5	27,360,510	1.28%	99.84%	5	2,627	0.81%	99.79%
16740	United Hlthcare of SC Inc	707	0.76	6	1,878,605	0.09%	99.93%	7	199	0.06%	99.96%
95109	Aetna Hlth Inc PA Corp	1	0.84	7	1,129,843	0.05%	99.98%	8	119	0.04%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.40	8	222,595	0.01%	100.00%	11	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.51	9	45,014	0.00%	100.00%	6	375	0.12%	99.90%
95708	Cigna Hlthcare of SC Inc	901	1.33	10	35,650	0.00%	100.00%	9	5	0.00%	100.00%
38245	BCS Ins Co	23	-0.13	11	18,482	0.00%	100.00%	11	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.78	12	88	0.00%	100.00%	10	2	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.25	13	1	0.00%	100.00%	11	0	0.00%	100.00%
State Total					2,137,078,793		100.00%		325,650		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.91	1	526,061,815	75.09%	75.09%	1	74,317	73.27%	73.27%
95683	Sanford Hlth Plan	1246	0.99	2	86,035,750	12.28%	87.37%	2	12,657	12.48%	85.74%
95839	Avera Hlth Plans Inc		0.85	3	53,292,888	7.61%	94.98%	3	8,799	8.67%	94.42%
44547	Healthpartners Ins Co	1258	0.97	4	23,937,018	3.42%	98.39%	4	3,897	3.84%	98.26%
12459	Medica Ins Co	1552	0.93	5	6,243,153	0.89%	99.28%	6	616	0.61%	99.83%
79413	UnitedHealthcare Ins Co	707	0.70	6	3,788,023	0.54%	99.83%	5	976	0.96%	99.22%
60054	Aetna Life Ins Co	1	0.97	7	1,238,956	0.18%	100.00%	7	145	0.14%	99.97%
70106	United States Life Ins Co in the Cit	12	1.19	8	-17,294	0.00%	100.00%	8	27	0.03%	100.00%
State Total					700,580,309		100.00%		101,434		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.90	1	2,432,127,131	72.34%	72.34%	1	372,614	70.43%	70.43%
67369	Cigna Hlth & Life Ins Co	901	0.96	2	477,292,799	14.20%	86.54%	2	80,736	15.26%	85.69%
79413	UnitedHealthcare Ins Co	707	0.87	3	263,521,425	7.84%	94.38%	3	45,708	8.64%	94.33%
60054	Aetna Life Ins Co	1	1.00	4	85,706,218	2.55%	96.93%	4	15,557	2.94%	97.27%
12231	UnitedHealthcare Ins Co of the River	707	0.83	5	72,752,870	2.16%	99.09%	5	11,466	2.17%	99.43%
95606	Cigna Hlthcare of TN Inc	901	0.97	6	9,948,932	0.30%	99.39%	7	382	0.07%	99.76%
73288	Humana Ins Co	119	0.47	7	7,522,526	0.22%	99.61%	13	0	0.00%	100.00%
11256	Alliant Hlth Plans Inc	5011	0.47	8	5,681,212	0.17%	99.78%	6	1,343	0.25%	99.69%
81264	Nippon Life Ins Co Of Amer		0.74	9	3,657,124	0.11%	99.89%	8	348	0.07%	99.83%
95109	Aetna Hlth Inc PA Corp	1	1.22	10	2,280,701	0.07%	99.96%	9	295	0.06%	99.88%
65757	Shelter Life Ins Co	123	1.26	11	1,021,995	0.03%	99.99%	11	182	0.03%	99.97%
95885	Humana Hlth Plan Inc	119	1.29	12	453,696	0.01%	100.00%	13	0	0.00%	100.00%
38245	BCS Ins Co	23	-0.61	13	35,003	0.00%	100.00%	13	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	14	14,454	0.00%	100.00%	10	287	0.05%	99.94%
62308	Connecticut Gen Life Ins Co	901	0.06	15	-40	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	4.43	16	-28,268	0.00%	100.00%	12	154	0.03%	100.00%
State Total					3,361,987,778	100.00%			529,072	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	1	10,780,127,182	71.85%	71.85%	1	1,519,799	59.24%	59.24%
79413	UnitedHealthcare Ins Co	707	0.91	2	2,340,439,887	15.60%	87.45%	2	690,498	26.91%	86.15%
67369	Cigna Hlth & Life Ins Co	901	0.95	3	857,989,334	5.72%	93.17%	3	130,991	5.11%	91.26%
60054	Aetna Life Ins Co	1	0.87	4	456,355,863	3.04%	96.21%	4	121,036	4.72%	95.97%
17331	Curative Ins Co	5053	1.45	5	135,996,815	0.91%	97.12%	5	45,697	1.78%	97.75%
95765	UnitedHealthcare of TX Inc	707	0.81	6	133,734,495	0.89%	98.01%	6	23,039	0.90%	98.65%
16426	Scott & White Care Plans	600	0.97	7	116,267,635	0.77%	98.78%	7	11,259	0.44%	99.09%
95383	Cigna Hlthcare of TX Inc	901	0.74	8	65,839,406	0.44%	99.22%	9	5,733	0.22%	99.55%
95024	Humana Hlth Plan of TX Inc	119	1.28	9	28,301,213	0.19%	99.41%	20	0	0.00%	100.00%
11670	Baylor Scott & White Ins Co	600	1.07	10	21,928,351	0.15%	99.56%	10	4,341	0.17%	99.72%
95490	Aetna Hlth Inc TX Corp	1	0.78	11	21,059,965	0.14%	99.70%	11	2,680	0.10%	99.82%
16433	Memorial Hermann Comm Hlth Plan Inc	4808	0.93	12	18,280,991	0.12%	99.82%	8	5,974	0.23%	99.32%
95099	Scott & White Hlth Plan	600	0.71	13	9,027,150	0.06%	99.88%	12	1,423	0.06%	99.88%
73288	Humana Ins Co	119	0.69	14	8,077,843	0.05%	99.93%	20	0	0.00%	100.00%
10076	Memorial Hermann Hlth Ins Co	4808	0.85	15	5,193,604	0.03%	99.97%	13	1,354	0.05%	99.93%
81264	Nippon Life Ins Co Of Amer		0.57	16	2,820,668	0.02%	99.99%	16	282	0.01%	99.99%
17135	Evry Hlth Ins Co of TX	290	1.55	17	2,038,222	0.01%	100.00%	15	450	0.02%	99.98%
38245	BCS Ins Co	23	0.12	18	128,817	0.00%	100.00%	19	4	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	19	11,916	0.00%	100.00%	17	239	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	0.02	20	0	0.00%	100.00%	18	107	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	6.33	21	-1	0.00%	100.00%	20	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.90	22	-248,280	0.00%	100.00%	14	738	0.03%	99.96%
State Total				15,003,371,076		100.00%		2,565,644		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.89	1	962,680,822	39.71%	39.71%	1	168,198	44.39%	44.39%
54550	Regence BCBS of UT	1207	0.93	2	864,568,322	35.66%	75.36%	2	115,429	30.46%	74.85%
79413	UnitedHealthcare Ins Co	707	0.93	3	296,902,333	12.25%	87.61%	3	48,305	12.75%	87.60%
60054	Aetna Life Ins Co	1	0.95	4	118,941,219	4.91%	92.52%	4	18,714	4.94%	92.54%
67369	Cigna Hlth & Life Ins Co	901	0.98	5	94,002,586	3.88%	96.39%	5	15,472	4.08%	96.62%
95407	Aetna Hlth of Utah Inc	1	0.92	6	41,710,606	1.72%	98.11%	7	4,168	1.10%	99.02%
15648	University of UT Hlth Plans	5054	0.95	7	25,002,111	1.03%	99.14%	6	4,927	1.30%	97.92%
16933	Angle Ins Co of UT		0.88	8	10,814,289	0.45%	99.59%	8	2,062	0.54%	99.57%
95501	United Hlthcare of UT Inc	707	0.84	9	3,521,740	0.15%	99.74%	9	629	0.17%	99.73%
82406	All Savers Ins Co	707	-0.52	10	2,541,881	0.10%	99.84%	15	0	0.00%	100.00%
68420	WMI Mut Ins Co		0.77	11	2,443,026	0.10%	99.94%	10	406	0.11%	99.84%
15743	Motivhealth Ins Co		1.05	12	1,202,935	0.05%	99.99%	11	266	0.07%	99.91%
12515	Educators Hlth Plans Life Accident &	126	2.54	13	253,000	0.01%	100.00%	14	53	0.01%	100.00%
77674	Town & Country Life Ins Co dba Samer		0.00	14	0	0.00%	100.00%	12	214	0.06%	99.97%
73288	Humana Ins Co	119	1.47	15	-11,347	0.00%	100.00%	15	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	45.73	16	-21,713	0.00%	100.00%	13	71	0.02%	99.99%
State Total					2,424,551,810	100.00%			378,914	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	572	0.95	1	196,584,114	83.76%	83.76%	1	20,723	81.81%	81.81%
67369	Cigna Hlth & Life Ins Co	901	1.00	2	25,108,103	10.70%	94.46%	2	3,140	12.40%	94.20%
95521	MVP Hlth Plan Inc	1198	1.19	3	13,038,624	5.56%	100.01%	3	1,417	5.59%	99.80%
62308	Connecticut Gen Life Ins Co	901	0.00	4	695	0.00%	100.01%	5	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.43	5	-28,425	-0.01%	100.00%	4	51	0.20%	100.00%
State Total					234,703,111		100.00%		25,331		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.93	1	3,241,482,640	41.52%	41.52%	1	418,175	40.64%	40.64%
53007	Group Hospitalization & Med Svcs	380	0.93	2	1,155,213,515	14.80%	56.31%	2	122,156	11.87%	52.52%
67369	Cigna Hlth & Life Ins Co	901	0.91	3	829,661,330	10.63%	66.94%	3	117,963	11.47%	63.98%
79413	UnitedHealthcare Ins Co	707	0.92	4	620,382,175	7.95%	74.89%	4	89,421	8.69%	72.67%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.89	5	567,962,202	7.27%	82.16%	5	84,732	8.24%	80.91%
95169	Healthkeepers Inc	671	0.84	6	373,136,390	4.78%	86.94%	6	52,753	5.13%	86.03%
95281	Sentara Hlth Plans	1183	0.96	7	278,450,828	3.57%	90.51%	7	44,534	4.33%	90.36%
96202	CareFirst BlueChoice Inc	380	0.83	8	259,390,148	3.32%	93.83%	8	38,448	3.74%	94.10%
60054	Aetna Life Ins Co	1	0.97	9	195,732,289	2.51%	96.34%	9	23,464	2.28%	96.38%
15097	Innovation Hlth Ins Co	1	0.93	10	65,510,540	0.84%	97.18%	10	9,884	0.96%	97.34%
95025	United Hlthcare Mid Atlantic Inc	707	1.07	11	56,390,623	0.72%	97.90%	11	7,093	0.69%	98.03%
70715	Sentara Hlth Ins Co	1183	0.88	12	43,058,828	0.55%	98.45%	12	4,183	0.41%	98.44%
95109	Aetna Hlth Inc PA Corp	1	0.88	13	37,561,669	0.48%	98.93%	15	3,206	0.31%	99.40%
15098	Innovation Hlth Plan Inc	1	1.03	14	25,247,785	0.32%	99.25%	14	3,232	0.31%	99.09%
96940	Optimum Choice Inc	707	0.80	15	25,053,421	0.32%	99.57%	13	3,472	0.34%	98.77%
95378	UnitedHealthcare Plan of the River V	707	0.85	16	11,358,570	0.15%	99.72%	18	1,558	0.15%	99.92%
95811	Piedmont Comm Hlthcare Inc	4845	1.08	17	8,298,626	0.11%	99.83%	21	106	0.01%	99.99%
60053	Kaiser Permanente Ins Co	601	0.87	18	5,825,552	0.07%	99.90%	17	1,631	0.16%	99.76%
82406	All Savers Ins Co	707	0.59	19	5,622,590	0.07%	99.97%	24	0	0.00%	100.00%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.79	20	2,137,369	0.03%	100.00%	23	34	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.34	21	55,888	0.00%	100.00%	16	2,120	0.21%	99.61%
60321	Mamsi Life & Hlth Ins Co	707	0.17	22	53,969	0.00%	100.00%	20	162	0.02%	99.98%
11082	Single Vision Solution Inc		0.77	23	4,429	0.00%	100.00%	22	88	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.56	24	-109,100	0.00%	100.00%	19	476	0.05%	99.96%
State Total					7,807,482,276		100.00%		1,028,891		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.90	1	2,375,462,438	33.23%	33.23%	1	363,322	34.14%	34.14%
95672	Kaiser Foundation Hlth Plan of WA	601	0.86	2	1,537,611,115	21.51%	54.73%	2	205,212	19.28%	53.42%
53902	Regence BlueShield	1207	0.88	3	939,601,499	13.14%	67.88%	3	171,563	16.12%	69.54%
47055	Kaiser Found Hlth Plan of WA Options	601	0.93	4	681,701,477	9.54%	77.41%	4	90,006	8.46%	78.00%
48038	UnitedHealthCare of WA Inc	707	0.96	5	339,972,037	4.76%	82.17%	5	49,381	4.64%	82.64%
95540	Kaiser Found Hlth Plan of the NW	601	0.93	6	334,111,638	4.67%	86.84%	6	45,293	4.26%	86.90%
60054	Aetna Life Ins Co	1	0.91	7	320,257,536	4.48%	91.32%	7	38,944	3.66%	90.56%
79413	UnitedHealthcare Ins Co	707	0.83	8	181,692,036	2.54%	93.86%	8	30,650	2.88%	93.44%
67369	Cigna Hlth & Life Ins Co	901	0.89	9	150,532,745	2.11%	95.97%	9	28,301	2.66%	96.10%
54933	Regence BCBS of OR	1207	0.82	10	87,968,127	1.23%	97.20%	10	11,312	1.06%	97.16%
47350	Asuris NW Hlth	1207	0.88	11	66,968,799	0.94%	98.13%	11	10,793	1.01%	98.17%
54976	Pacificsource Hlth Plans	4704	0.84	12	36,165,383	0.51%	98.64%	14	3,237	0.30%	99.50%
94188	Lifewise Assur Co	962	0.97	13	32,873,297	0.46%	99.10%	13	5,147	0.48%	99.19%
12239	Timber Products Manufacturers Trust		0.72	14	24,131,402	0.34%	99.44%	15	3,172	0.30%	99.80%
17268	Premera Blue Cross HMO	962	0.92	15	23,369,888	0.33%	99.76%	12	5,734	0.54%	98.71%
95005	Providence Hlth Plan	4788	0.77	16	14,860,853	0.21%	99.97%	16	1,740	0.16%	99.96%
15082	Health Alliance NW Hlth Plan	1192	0.66	17	1,746,738	0.02%	100.00%	19	72	0.01%	100.00%
52633	LifeWise Hlth Plan of WA	962	1.88	18	261,982	0.00%	100.00%	18	108	0.01%	99.99%
70106	United States Life Ins Co in the Cit	12	-2.90	19	17,825	0.00%	100.00%	17	243	0.02%	99.98%
State Total					7,149,306,815	100.00%			1,064,230	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.96	1	951,449,117	86.18%	86.18%	1	101,740	82.35%	82.35%
95677	The Hlth Plan of WVA Inc	1297	0.98	2	99,774,239	9.04%	95.21%	2	16,611	13.45%	95.80%
60054	Aetna Life Ins Co	1	1.12	3	16,889,605	1.53%	96.74%	3	1,663	1.35%	97.14%
67369	Cigna Hlth & Life Ins Co	901	0.95	4	13,997,820	1.27%	98.01%	4	1,647	1.33%	98.48%
79413	UnitedHealthcare Ins Co	707	1.01	5	11,362,595	1.03%	99.04%	5	987	0.80%	99.27%
60016	THP Ins Co	1297	1.02	6	8,179,197	0.74%	99.78%	6	555	0.45%	99.72%
95109	Aetna Hlth Inc PA Corp	1	0.71	7	1,434,212	0.13%	99.91%	8	90	0.07%	99.92%
96940	Optimum Choice Inc	707	1.33	8	1,037,871	0.09%	100.00%	7	152	0.12%	99.85%
11082	Single Vision Solution Inc		0.77	9	2,009	0.00%	100.00%	10	40	0.03%	100.00%
70106	United States Life Ins Co in the Cit	12	1.29	10	-44,053	0.00%	100.00%	9	60	0.05%	99.97%
State Total					1,104,082,612		100.00%		123,545		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95796	Quartz Hlth Benefit Plans Corp	4870	0.94	1	1,302,155,867	21.24%	21.24%	1	195,702	23.23%	23.23%
96156	Dean Hlth Plan Inc	1552	0.89	2	1,053,013,673	17.17%	38.41%	2	151,500	17.99%	41.22%
54003	BCBS of WI	671	0.94	3	988,901,980	16.13%	54.54%	4	101,439	12.04%	66.63%
79413	UnitedHealthcare Ins Co	707	0.87	4	746,219,398	12.17%	66.71%	3	112,581	13.37%	54.58%
95311	Group Hlth Coop of S Central WI		0.90	5	362,732,893	5.92%	72.62%	5	52,616	6.25%	72.87%
96881	Security Hlth Plan of WI Inc		0.93	6	291,091,913	4.75%	77.37%	6	39,892	4.74%	77.61%
95693	Compicare Hlth Serv Ins Corp	671	0.88	7	254,833,779	4.16%	81.52%	7	39,508	4.69%	82.30%
95737	Network Hlth Plan	2678	0.83	8	244,807,939	3.99%	85.52%	8	34,132	4.05%	86.35%
44547	Healthpartners Ins Co	1258	1.02	9	236,237,397	3.85%	89.37%	9	31,583	3.75%	90.10%
95710	UnitedHealthcare of WI Inc	707	0.88	10	156,792,543	2.56%	91.93%	10	18,413	2.19%	92.29%
15926	Aspirus Hlth Plan Inc		0.94	11	114,035,345	1.86%	93.79%	11	15,328	1.82%	94.11%
95192	Group Hlth Coop of Eau Claire		1.07	12	98,851,677	1.61%	95.40%	12	12,454	1.48%	95.58%
53139	Wisconsin Physicians Serv Ins Corp	68	0.96	13	84,341,115	1.38%	96.77%	13	10,971	1.30%	96.89%
12459	Medica Ins Co	1552	0.89	14	64,792,270	1.06%	97.83%	15	8,024	0.95%	98.98%
12195	MercyCare HMO Inc	3595	0.88	15	64,192,187	1.05%	98.88%	14	9,642	1.14%	98.03%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.89	16	21,035,382	0.34%	99.22%	16	3,549	0.42%	99.40%
67369	Cigna Hlth & Life Ins Co	901	0.89	17	18,570,696	0.30%	99.52%	17	2,753	0.33%	99.73%
95342	Humana WI Hlth Org Ins Corp	119	0.88	18	13,679,151	0.22%	99.75%	23	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.97	19	11,049,680	0.18%	99.93%	18	1,690	0.20%	99.93%
73288	Humana Ins Co	119	-2.65	20	2,362,378	0.04%	99.96%	23	0	0.00%	100.00%
82406	All Savers Ins Co	707	0.50	21	1,782,046	0.03%	99.99%	21	128	0.02%	99.99%
60215	Mercycare Ins Co	3595	1.25	22	601,235	0.01%	100.00%	20	167	0.02%	99.97%
11082	Single Vision Solution Inc		0.77	23	4,733	0.00%	100.00%	22	100	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.84	24	-104,547	0.00%	100.00%	19	177	0.02%	99.95%
72273	Wea Ins Corp		14.49	25	-106,047	0.00%	100.00%	23	0	0.00%	100.00%
State Total					6,131,874,683		100.00%		842,349		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.92	1	238,414,204	91.10%	91.10%	1	29,315	89.00%	89.00%
60054	Aetna Life Ins Co	1	0.83	2	8,641,703	3.30%	94.40%	2	1,237	3.76%	92.75%
67369	Cigna Hlth & Life Ins Co	901	1.01	3	7,553,049	2.89%	97.29%	4	878	2.67%	98.58%
79413	UnitedHealthcare Ins Co	707	1.23	4	3,657,024	1.40%	98.68%	3	1,040	3.16%	95.91%
14933	Montana Hlth Cooperative		0.81	5	2,234,051	0.85%	99.54%	5	313	0.95%	99.53%
12239	Timber Products Manufacturers Trust		1.35	6	1,165,252	0.45%	99.98%	6	132	0.40%	99.93%
95407	Aetna Hlth of Utah Inc	1	1.35	7	65,182	0.02%	100.01%	8	5	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	2.50	8	-19,812	-0.01%	100.00%	7	19	0.06%	99.98%
State Total					261,710,653		100.00%		32,939		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Calvos Selectcare Ins Inc	3098	0.79	1	59,975,365	46.41%	46.41%	2	13,997	10.82%	94.88%
11093	Takecare Ins Co Inc		1.30	2	45,567,504	35.26%	81.68%	1	108,783	84.06%	84.06%
31658	Island Home Ins Co		0.97	3	16,808,554	13.01%	94.68%	3	4,654	3.60%	98.48%
60246	Netcare Life & Hlth Ins Co		1.08	4	6,871,426	5.32%	100.00%	4	1,970	1.52%	100.00%
State Total					129,222,849		100.00%		129,404		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	536	0.81	1	765,957,629	54.44%	54.44%	1	292,614	47.43%	47.43%
60030	MCS Life Ins Co	1301	0.80	2	307,312,474	21.84%	76.29%	3	125,980	20.42%	89.12%
95722	First Medical Hlth Plan Inc		1.16	3	242,907,460	17.27%	93.55%	2	131,231	21.27%	68.70%
95730	Plan de Salud Menonita Inc		0.82	4	45,347,546	3.22%	96.77%	5	25,264	4.09%	99.10%
77054	MAPFRE Life Ins Co of PR	411	0.80	5	28,398,311	2.02%	98.79%	4	36,350	5.89%	95.01%
84603	Humana Ins Co Of PR Inc	119	0.82	6	8,167,530	0.58%	99.37%	8	0	0.00%	100.00%
12587	Auxilio Salud Plus Inc		0.84	7	6,850,156	0.49%	99.86%	6	3,842	0.62%	99.73%
95762	Plan Medico Serv de Salud Bella Vist		0.96	8	2,116,778	0.15%	100.01%	7	1,683	0.27%	100.00%
95721	Humana Hlth Plans of PR	119	-0.10	9	-145,907	-0.01%	100.00%	8	0	0.00%	100.00%
State Total					1,406,911,977		100.00%		616,964		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.98	1	183,510,690	94.61%	94.61%	1	23,585	94.89%	94.89%
79413	UnitedHealthcare Ins Co	707	0.90	2	10,395,461	5.36%	99.97%	2	1,268	5.10%	99.99%
60054	Aetna Life Ins Co	1	1.30	3	67,574	0.03%	100.00%	3	3	0.01%	100.00%
State Total					193,973,725		100.00%		24,856		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.85	1	36,071,696	90.39%	90.39%	2	7,125	41.04%	96.99%
11093	Takecare Ins Co Inc		0.46	2	2,556,646	6.41%	96.80%	1	9,714	55.95%	55.95%
11216	Calvos Selectcare Ins Inc	3098	0.54	3	1,277,493	3.20%	100.00%	3	523	3.01%	100.00%
State Total					39,905,835		100.00%		17,362		100.00%

Supplemental Health Care Exhibit

Large Group Employer

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,427,285,617	542,689	95.59%	95.59%
2	95322	Viva Hlth Inc	106,241,881	21,033	2.96%	98.55%
3	707	UNITEDHEALTH GRP	50,426,491	8,762	1.41%	99.96%
4	12	AMERICAN INTRNL GRP	1,356,307	211	0.04%	100.00%
5	1	CVS GRP	77,332	22	0.00%	100.00%
6	23	BCS INS GRP	16,844	1	0.00%	100.00%
7	123	SHELTER INS COS	0	1	0.00%	100.00%
State Total			3,585,404,472	572,719		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	905,279,001	78,830	94.68%	94.68%
2	1313	Oregon Dental Serv Grp	24,308,633	2,663	2.54%	97.22%
3	1	CVS GRP	21,605,440	2,015	2.26%	99.48%
4	707	UNITEDHEALTH GRP	4,977,372	680	0.52%	100.00%
5	12	AMERICAN INTRNL GRP	-7,566	85	0.00%	100.00%
State Total			956,162,880	84,273		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	1,651,374,587	254,909	61.14%	61.14%
2	707	UNITEDHEALTH GRP	519,868,458	85,942	19.25%	80.38%
3	901	CIGNA HEALTH GRP	281,655,272	43,739	10.43%	90.81%
4	1	CVS GRP	247,743,415	41,110	9.17%	99.98%
5	119	HUMANA INC	622,139	0	0.02%	100.00%
6	11082	Single Vision Solution Inc	177	5	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	-119,208	413	0.00%	100.00%
State Total			2,701,144,840	426,118		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	926,754,852	188,352	67.87%	67.87%
2	1	CVS GRP	134,882,452	14,665	9.88%	77.75%
3	901	CIGNA HEALTH GRP	120,650,049	21,971	8.84%	86.59%
4	707	UNITEDHEALTH GRP	113,930,805	19,240	8.34%	94.93%
5	1295	CENTENE CORP GRP	67,295,406	13,135	4.93%	99.86%
6	123	SHELTER INS COS	1,956,002	332	0.14%	100.00%
7	12	AMERICAN INTRNL GRP	-62,828	76	0.00%	100.00%
State Total			1,365,406,738	257,771		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	2,269,889,904	282,535	47.13%	47.13%
2	901	CIGNA HEALTH GRP	1,826,739,684	223,282	37.93%	85.06%
3	671	Elevance Hlth Inc Grp	530,170,911	64,442	11.01%	96.06%
4	81264	Nippon Life Ins Co Of Amer	116,787,861	13,965	2.42%	98.49%
5	707	UNITEDHEALTH GRP	39,609,526	35,622	0.82%	99.31%
6	601	KAISER FOUNDATION	32,874,706	2,722	0.68%	99.99%
7	2798	BLUE SHIELD OF CA GRP	1,518,258	187	0.03%	100.02%
8	11082	Single Vision Solution Inc	8,986	168	0.00%	100.02%
9	1295	CENTENE CORP GRP	-46,294	0	0.00%	100.02%
10	12	AMERICAN INTRNL GRP	-1,147,407	2,487	-0.02%	100.00%
State Total			4,816,406,135	625,410		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,791,136,424	251,134	45.20%	45.20%
2	671	Elevance Hlth Inc Grp	1,177,627,439	134,788	29.72%	74.92%
3	901	CIGNA HEALTH GRP	490,646,681	69,553	12.38%	87.30%
4	707	UNITEDHEALTH GRP	378,277,451	66,022	9.55%	96.85%
5	1	CVS GRP	124,337,796	16,501	3.14%	99.99%
6	123	SHELTER INS COS	432,671	77	0.01%	100.00%
7	119	HUMANA INC	121,519	0	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	-94,126	280	0.00%	100.00%
State Total			3,962,485,855	538,355		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	752,660,664	80,884	30.80%	30.80%
2	707	UNITEDHEALTH GRP	651,733,760	68,931	26.67%	57.47%
3	901	CIGNA HEALTH GRP	576,607,576	67,783	23.60%	81.07%
4	1	CVS GRP	262,498,291	30,765	10.74%	91.81%
5	1127	HIP INS GRP	200,405,191	16,915	8.20%	100.01%
6	12	AMERICAN INTRNL GRP	-238,080	552	-0.01%	100.00%
State Total			2,443,667,402	265,830		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	433,148,804	47,532	79.13%	79.13%
2	901	CIGNA HEALTH GRP	63,711,119	7,350	11.64%	90.77%
3	1	CVS GRP	33,856,783	4,479	6.18%	96.95%
4	707	UNITEDHEALTH GRP	16,687,772	1,216	3.05%	100.00%
5	12	AMERICAN INTRNL GRP	-2,221	94	0.00%	100.00%
State Total			547,402,257	60,671		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	1,610,130,734	198,384	34.36%	34.36%
2	707	UNITEDHEALTH GRP	1,074,434,493	137,692	22.93%	57.29%
3	380	CAREFIRST INC GRP	985,233,766	149,746	21.03%	78.31%
4	901	CIGNA HEALTH GRP	579,574,214	71,033	12.37%	90.68%
5	601	KAISER FOUNDATION	434,241,656	63,100	9.27%	99.95%
6	12	AMERICAN INTRNL GRP	2,378,116	92	0.05%	100.00%
State Total			4,685,992,979	620,047		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	7,096,585,089	870,938	49.51%	49.51%
2	707	UNITEDHEALTH GRP	3,038,171,510	489,077	21.20%	70.71%
3	1	CVS GRP	2,746,537,680	421,915	19.16%	89.87%
4	901	CIGNA HEALTH GRP	1,235,210,155	173,999	8.62%	98.49%
5	1183	SENTARA HEALTH MGMT GRP	143,278,788	20,893	1.00%	99.49%
6	119	HUMANA INC	58,309,421	196	0.41%	99.89%
7	5053	Curative Inc Grp	14,446,346	5,694	0.10%	99.99%
8	12	AMERICAN INTRNL GRP	804,660	4,045	0.01%	100.00%
9	17104	Sidecar Hlth Ins Co	19,554	44	0.00%	100.00%
10	23	BCS INS GRP	6,834	1	0.00%	100.00%
State Total			14,333,375,358	2,067,928		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	2,919,502,057	338,301	47.10%	47.10%
2	601	KAISER FOUNDATION	1,402,035,770	193,710	22.62%	69.72%
3	901	CIGNA HEALTH GRP	868,476,475	118,170	14.01%	83.73%
4	707	UNITEDHEALTH GRP	574,165,885	85,231	9.26%	93.00%
5	1	CVS GRP	380,582,211	51,464	6.14%	99.14%
6	119	HUMANA INC	27,077,521	0	0.44%	99.57%
7	5011	Health One Alliance Grp	15,053,054	2,737	0.24%	99.81%
8	17104	Sidecar Hlth Ins Co	5,754,165	1,997	0.09%	99.91%
9	81264	Nippon Life Ins Co Of Amer	5,470,247	730	0.09%	100.00%
10	5053	Curative Inc Grp	344,370	136	0.01%	100.00%
State Total			6,198,374,838	793,016		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	2,131,675,393	399,269	59.86%	59.86%
2	601	KAISER FOUNDATION	995,280,766	156,552	27.95%	87.80%
3	47953	University Hlth Alliance	248,827,637	40,209	6.99%	94.79%
4	48330	Hawaii Mgmt Alliance Assn	172,126,395	29,300	4.83%	99.62%
5	707	UNITEDHEALTH GRP	13,387,626	1,806	0.38%	100.00%
6	12	AMERICAN INTRNL GRP	-19,901	172	0.00%	100.00%
State Total			3,561,277,916	627,308		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	Gemstone Holdings GRP	711,736,509	73,215	49.65%	49.65%
2	1207	Cambia Health Solutions Inc	472,772,158	108,546	32.98%	82.63%
3	4704	PacificSource Hlth Plan Grp	106,061,139	18,676	7.40%	90.03%
4	880	IHC Inc Grp	70,192,595	10,625	4.90%	94.92%
5	1	CVS GRP	26,027,519	4,170	1.82%	96.74%
6	12239	Timber Products Manufacturers Trust	17,686,315	3,235	1.23%	97.97%
7	707	UNITEDHEALTH GRP	14,784,019	3,618	1.03%	99.00%
8	14933	Montana Hlth Cooperative	7,619,621	1,562	0.53%	99.53%
9	17255	St Lukes Hlth Plan Inc	3,002,215	774	0.21%	99.74%
10	901	CIGNA HEALTH GRP	2,435,144	369	0.17%	99.91%
State Total			1,433,549,817	225,055		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	9,151,778,305	1,295,676	75.80%	75.80%
2	707	UNITEDHEALTH GRP	1,055,572,313	219,259	8.74%	84.54%
3	1192	Carle Holding Co Grp	930,076,942	84,370	7.70%	92.25%
4	176	STATE FARM IL	346,793,707	41,515	2.87%	95.12%
5	1	CVS GRP	327,860,987	37,283	2.72%	97.83%
6	901	CIGNA HEALTH GRP	176,468,522	23,562	1.46%	99.30%
7	4870	University Hlth Care & Gundersen Lutheran Grp	46,617,098	5,649	0.39%	99.68%
8	81264	Nippon Life Ins Co Of Amer	18,403,874	1,827	0.15%	99.84%
9	4811	Medical Associates Grp	6,345,406	931	0.05%	99.89%
10	12	AMERICAN INTRNL GRP	5,641,841	1,133	0.05%	99.93%
State Total			12,073,474,842	1,718,529		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,773,024,339	224,427	75.42%	75.42%
2	707	UNITEDHEALTH GRP	358,106,914	48,208	15.23%	90.66%
3	3383	Corewell Hlth GRP	98,297,666	15,575	4.18%	94.84%
4	901	CIGNA HEALTH GRP	42,776,845	6,363	1.82%	96.66%
5	1	CVS GRP	35,408,524	4,901	1.51%	98.17%
6	95812	Southeastern IN Hlth Org Inc	33,246,503	4,397	1.41%	99.58%
7	119	HUMANA INC	6,279,839	0	0.27%	99.85%
8	81264	Nippon Life Ins Co Of Amer	2,236,974	292	0.10%	99.94%
9	123	SHELTER INS COS	472,710	73	0.02%	99.96%
10	11082	Single Vision Solution Inc	461,783	9,037	0.02%	99.98%
State Total			2,350,747,892	313,528		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	1,576,746,698	245,954	84.75%	84.75%
2	707	UNITEDHEALTH GRP	143,396,266	19,029	7.71%	92.46%
3	1258	HEALTHPARTNERS GRP	68,870,266	10,162	3.70%	96.16%
4	4811	Medical Associates Grp	49,136,919	7,797	2.64%	98.80%
5	1	CVS GRP	12,035,667	1,744	0.65%	99.45%
6	95839	Avera Hlth Plans Inc	3,098,815	407	0.17%	99.61%
7	1552	Medica Grp	2,594,197	353	0.14%	99.75%
8	1246	Sanford Hlth Grp	2,111,244	316	0.11%	99.86%
9	1192	Carle Holding Co Grp	1,308,757	184	0.07%	99.94%
10	901	CIGNA HEALTH GRP	1,136,723	63	0.06%	100.00%
State Total			1,860,506,723	286,084		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,073,048,972	167,986	59.08%	59.08%
2	537	BC & BS OF KC GRP	459,054,426	110,781	25.27%	84.36%
3	707	UNITEDHEALTH GRP	140,304,518	22,649	7.72%	92.08%
4	1	CVS GRP	80,932,838	13,010	4.46%	96.54%
5	901	CIGNA HEALTH GRP	59,639,103	9,320	3.28%	99.82%
6	119	HUMANA INC	2,359,169	0	0.13%	99.95%
7	123	SHELTER INS COS	904,157	154	0.05%	100.00%
8	11082	Single Vision Solution Inc	56,354	1,112	0.00%	100.00%
9	23	BCS INS GRP	23,097	1	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	-70,203	85	0.00%	100.00%
State Total			1,816,252,431	325,098		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,682,286,898	228,241	82.45%	82.45%
2	707	UNITEDHEALTH GRP	242,032,419	35,296	11.86%	94.31%
3	1	CVS GRP	44,831,150	6,130	2.20%	96.51%
4	119	HUMANA INC	44,259,320	0	2.17%	98.68%
5	901	CIGNA HEALTH GRP	22,939,972	3,523	1.12%	99.81%
6	81264	Nippon Life Ins Co Of Amer	2,227,079	241	0.11%	99.91%
7	11082	Single Vision Solution Inc	1,082,384	20,944	0.05%	99.97%
8	123	SHELTER INS COS	667,794	110	0.03%	100.00%
9	12	AMERICAN INTRNL GRP	-13,491	100	0.00%	100.00%
State Total			2,040,313,525	294,585		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,812,570,062	244,652	76.31%	76.31%
2	707	UNITEDHEALTH GRP	478,815,103	64,529	20.16%	96.47%
3	1	CVS GRP	61,097,428	7,113	2.57%	99.05%
4	901	CIGNA HEALTH GRP	12,244,375	1,501	0.52%	99.56%
5	119	HUMANA INC	9,975,729	0	0.42%	99.98%
6	123	SHELTER INS COS	592,908	98	0.02%	100.01%
7	12	AMERICAN INTRNL GRP	-149,576	251	-0.01%	100.00%
State Total			2,375,146,029	318,144		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	944,324,326	110,551	68.21%	68.21%
2	4742	Point32Health Inc Grp	188,125,209	23,980	13.59%	81.80%
3	901	CIGNA HEALTH GRP	140,927,293	16,676	10.18%	91.98%
4	1	CVS GRP	46,833,232	5,492	3.38%	95.36%
5	707	UNITEDHEALTH GRP	41,350,643	6,135	2.99%	98.35%
6	15077	Maine Comm Hlth Options	22,881,742	3,387	1.65%	100.00%
7	12	AMERICAN INTRNL GRP	-38,302	78	0.00%	100.00%
State Total			1,384,404,143	166,299		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	4,568,231,893	579,842	60.31%	60.31%
2	601	KAISER FOUNDATION	1,778,915,478	238,201	23.49%	83.80%
3	901	CIGNA HEALTH GRP	606,100,549	82,411	8.00%	91.80%
4	707	UNITEDHEALTH GRP	503,625,113	75,193	6.65%	98.45%
5	1	CVS GRP	117,746,821	14,316	1.55%	100.00%
6	12	AMERICAN INTRNL GRP	-338,020	486	0.00%	100.00%
State Total			7,574,281,834	990,449		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	5,612,946,107	669,285	64.98%	64.98%
2	4742	Point32Health Inc Grp	1,586,704,027	178,267	18.37%	83.34%
3	901	CIGNA HEALTH GRP	414,209,577	54,223	4.79%	88.14%
4	707	UNITEDHEALTH GRP	413,474,889	50,662	4.79%	92.92%
5	4934	Mass Gen Brigham Hlth Plan Grp	216,043,548	25,911	2.50%	95.43%
6	4756	Baystate Hlth Grp	198,980,915	23,361	2.30%	97.73%
7	1	CVS GRP	196,208,111	26,650	2.27%	100.00%
8	671	Elevance Hlth Inc Grp	78,870	54	0.00%	100.00%
9	4741	Fallon Grp	976	0	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	-57,590	484	0.00%	100.00%
State Total			8,638,589,430	1,028,897		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	6,476,334,743	974,191	69.34%	69.34%
2	3383	Corewell Hlth GRP	1,786,269,788	298,508	19.13%	88.47%
3	1311	Henry Ford Health System Grp	683,279,505	94,060	7.32%	95.78%
4	707	UNITEDHEALTH GRP	175,616,011	30,720	1.88%	97.66%
5	10642	Cherokee Ins Co	71,342,272	12,871	0.76%	98.43%
6	3408	University of MI Hlth Plan Grp	51,705,248	8,762	0.55%	98.98%
7	901	CIGNA HEALTH GRP	47,037,780	6,882	0.50%	99.48%
8	1	CVS GRP	26,383,613	4,667	0.28%	99.76%
9	4862	Assurity Grp	8,355,934	0	0.09%	99.85%
10	4700	McLaren Hlth Grp	5,216,140	0	0.06%	99.91%
State Total			9,339,939,111	1,486,148		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	1,986,581,516	237,730	48.64%	48.64%
2	1552	Medica Grp	886,970,406	119,028	21.72%	70.36%
3	1258	HEALTHPARTNERS GRP	809,689,571	234,821	19.82%	90.18%
4	707	UNITEDHEALTH GRP	320,484,381	48,334	7.85%	98.03%
5	1	CVS GRP	28,784,268	4,831	0.70%	98.73%
6	1246	Sanford Hlth Grp	28,065,603	4,588	0.69%	99.42%
7	901	CIGNA HEALTH GRP	22,596,321	2,858	0.55%	99.97%
8	4870	University Hlth Care & Gundersen Lutheran Grp	1,119,056	144	0.03%	100.00%
9	23	BCS INS GRP	95,436	4	0.00%	100.00%
10	11082	Single Vision Solution Inc	539	9	0.00%	100.00%
State Total			4,084,314,987	652,441		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	898,840,208	162,989	82.96%	82.96%
2	707	UNITEDHEALTH GRP	152,867,164	24,708	14.11%	97.07%
3	901	CIGNA HEALTH GRP	21,204,445	3,197	1.96%	99.03%
4	1	CVS GRP	9,542,221	1,177	0.88%	99.91%
5	123	SHELTER INS COS	907,910	163	0.08%	100.00%
6	119	HUMANA INC	138,857	0	0.01%	100.01%
7	12	AMERICAN INTRNL GRP	-94,145	105	-0.01%	100.00%
State Total			1,083,406,660	192,339		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,096,044,639	141,968	33.22%	33.22%
2	537	BC & BS OF KC GRP	976,079,893	165,256	29.58%	62.80%
3	707	UNITEDHEALTH GRP	709,486,917	111,463	21.50%	84.31%
4	901	CIGNA HEALTH GRP	249,640,201	35,566	7.57%	91.88%
5	1203	COX INS GRP	130,752,076	21,949	3.96%	95.84%
6	1	CVS GRP	130,317,418	17,544	3.95%	99.79%
7	123	SHELTER INS COS	3,430,152	607	0.10%	99.89%
8	119	HUMANA INC	2,818,426	0	0.09%	99.98%
9	11082	Single Vision Solution Inc	916,640	18,379	0.03%	100.01%
10	12	AMERICAN INTRNL GRP	-170,616	206	-0.01%	100.00%
State Total			3,299,315,746	512,938		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	513,751,568	70,806	89.27%	89.27%
2	4704	PacificSource Hlth Plan Grp	34,610,116	4,527	6.01%	95.29%
3	12239	Timber Products Manufacturers Trust	10,425,545	1,518	1.81%	97.10%
4	14933	Montana Hlth Cooperative	10,061,971	1,418	1.75%	98.85%
5	707	UNITEDHEALTH GRP	3,062,720	973	0.53%	99.38%
6	68420	WMI Mut Ins Co	1,808,479	188	0.31%	99.69%
7	901	CIGNA HEALTH GRP	1,706,465	496	0.30%	99.99%
8	1	CVS GRP	55,050	7	0.01%	100.00%
9	12	AMERICAN INTRNL GRP	-3,894	37	0.00%	100.00%
State Total			575,478,020	79,970		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	1,324,904,720	173,127	81.63%	81.63%
2	707	UNITEDHEALTH GRP	136,274,918	18,665	8.40%	90.03%
3	1552	Medica Grp	109,155,837	16,225	6.73%	96.75%
4	1	CVS GRP	51,107,275	6,808	3.15%	99.90%
5	901	CIGNA HEALTH GRP	1,193,555	184	0.07%	99.97%
6	123	SHELTER INS COS	273,721	51	0.02%	99.99%
7	95839	Avera Hlth Plans Inc	177,298	29	0.01%	100.00%
8	12	AMERICAN INTRNL GRP	-42,453	66	0.00%	100.00%
State Total			1,623,044,871	215,155		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	1,141,017,852	199,682	55.61%	55.61%
2	671	Elevance Hlth Inc Grp	546,968,063	87,363	26.66%	82.27%
3	4954	Universal Hlth Serv Inc Grp	128,051,561	23,749	6.24%	88.51%
4	1	CVS GRP	87,539,422	12,657	4.27%	92.78%
5	4791	Renown Hlth Grp	83,500,079	13,759	4.07%	96.85%
6	901	CIGNA HEALTH GRP	64,233,931	8,285	3.13%	99.98%
7	119	HUMANA INC	180,052	0	0.01%	99.99%
8	123	SHELTER INS COS	99,662	18	0.00%	99.99%
9	12	AMERICAN INTRNL GRP	96,652	239	0.00%	100.00%
10	68420	WMI Mut Ins Co	55,077	0	0.00%	100.00%
State Total			2,051,742,478	345,754		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	729,076,518	79,863	63.58%	63.58%
2	4742	Point32Health Inc Grp	241,758,788	26,571	21.08%	84.67%
3	901	CIGNA HEALTH GRP	124,494,965	13,362	10.86%	95.53%
4	707	UNITEDHEALTH GRP	38,170,919	4,416	3.33%	98.86%
5	1	CVS GRP	13,216,971	1,687	1.15%	100.01%
6	12	AMERICAN INTRNL GRP	-95,394	109	-0.01%	100.00%
<i>State Total</i>			<i>1,146,622,767</i>	<i>126,008</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,189,813,904	361,561	54.19%	54.19%
2	901	CIGNA HEALTH GRP	952,557,111	109,346	16.18%	70.38%
3	707	UNITEDHEALTH GRP	903,056,500	103,735	15.34%	85.72%
4	1	CVS GRP	574,011,371	59,930	9.75%	95.47%
5	936	Independence Hlth Grp Inc Grp	253,641,427	25,108	4.31%	99.78%
6	81264	Nippon Life Ins Co Of Amer	13,035,298	1,444	0.22%	100.00%
7	11082	Single Vision Solution Inc	7,868	164	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	-187,495	2,323	0.00%	100.00%
State Total			5,885,935,984	663,611		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	613,617,486	77,455	76.37%	76.37%
2	481	Presbyterian Healthcare Services Grp	118,505,836	12,418	14.75%	91.12%
3	707	UNITEDHEALTH GRP	71,429,402	10,908	8.89%	100.01%
4	12	AMERICAN INTRNL GRP	-54,582	112	-0.01%	100.00%
State Total			803,498,142	100,893		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	3,128,845,967	351,285	16.38%	16.38%
2	671	Elevance Hlth Inc Grp	3,094,912,407	306,851	16.20%	32.57%
3	1	CVS GRP	3,057,918,004	396,279	16.00%	48.58%
4	1127	HIP INS GRP	2,465,349,739	245,083	12.90%	61.48%
5	901	CIGNA HEALTH GRP	2,350,670,098	244,104	12.30%	73.78%
6	1186	Lifetime HealthCare Grp	1,656,688,845	210,669	8.67%	82.45%
7	812	HIGHMARK INC	1,210,904,951	186,136	6.34%	88.79%
8	4708	CDPHP Inc Grp	894,282,067	97,138	4.68%	93.47%
9	1198	MVP GRP	624,775,239	72,160	3.27%	96.74%
10	4894	Independent Hlth Assn Grp	531,324,391	60,208	2.78%	99.52%
State Total			19,106,968,268	2,196,380		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	3,039,076,889	513,702	83.31%	83.31%
2	707	UNITEDHEALTH GRP	336,638,801	46,592	9.23%	92.54%
3	901	CIGNA HEALTH GRP	155,807,588	24,310	4.27%	96.82%
4	1	CVS GRP	100,830,438	12,992	2.76%	99.58%
5	1192	Carle Holding Co Grp	15,471,441	2,012	0.42%	100.00%
6	23	BCS INS GRP	16,055	0	0.00%	100.00%
7	11082	Single Vision Solution Inc	4,018	83	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	-143,340	605	0.00%	100.00%
State Total			3,647,701,890	600,296		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	566,472,863	76,063	53.26%	53.26%
2	1246	Sanford Hlth Grp	457,386,279	70,355	43.00%	96.26%
3	1552	Medica Grp	22,866,159	3,168	2.15%	98.41%
4	707	UNITEDHEALTH GRP	8,520,085	1,678	0.80%	99.21%
5	1258	HEALTHPARTNERS GRP	8,215,674	1,702	0.77%	99.98%
6	901	CIGNA HEALTH GRP	170,937	0	0.02%	100.00%
7	1	CVS GRP	53	0	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	-8,102	8	0.00%	100.00%
State Total			1,063,623,948	152,974		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	3,218,865,483	402,422	52.25%	52.25%
2	730	MEDICAL MUT OF OH GRP	1,336,032,433	180,494	21.69%	73.93%
3	707	UNITEDHEALTH GRP	776,367,365	135,262	12.60%	86.53%
4	1	CVS GRP	357,854,753	48,417	5.81%	92.34%
5	901	CIGNA HEALTH GRP	263,553,541	34,813	4.28%	96.62%
6	4805	Aultman Hlth Foundation Grp	100,076,310	18,885	1.62%	98.25%
7	3259	Summa Health Grp	43,973,306	6,375	0.71%	98.96%
8	17104	Sidecar Hlth Ins Co	43,085,503	7,917	0.70%	99.66%
9	1297	HEALTH PLAN GRP	9,977,344	933	0.16%	99.82%
10	119	HUMANA INC	8,826,840	0	0.14%	99.96%
State Total			6,160,850,657	846,475		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,050,275,799	300,381	80.98%	80.98%
2	3487	CommunityCare Grp	218,869,332	38,429	8.65%	89.63%
3	707	UNITEDHEALTH GRP	122,611,651	21,561	4.84%	94.47%
4	1	CVS GRP	114,727,237	17,021	4.53%	99.00%
5	5004	MHH Hlthcare Grp	16,366,944	1,210	0.65%	99.65%
6	901	CIGNA HEALTH GRP	7,602,976	1,357	0.30%	99.95%
7	123	SHELTER INS COS	1,085,002	167	0.04%	99.99%
8	23	BCS INS GRP	214,244	13	0.01%	100.00%
9	11082	Single Vision Solution Inc	264	5	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	-63,148	98	0.00%	100.00%
State Total			2,531,690,301	380,242		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	2,176,621,536	284,187	45.65%	45.65%
2	1207	Cambia Health Solutions Inc	1,188,927,512	150,125	24.94%	70.59%
3	4788	Providence Hlth Grp	563,469,405	82,792	11.82%	82.40%
4	4704	PacificSource Hlth Plan Grp	267,090,745	34,205	5.60%	88.01%
5	707	UNITEDHEALTH GRP	247,077,021	34,311	5.18%	93.19%
6	1313	Oregon Dental Serv Grp	142,653,641	17,429	2.99%	96.18%
7	1	CVS GRP	74,977,930	11,725	1.57%	97.75%
8	901	CIGNA HEALTH GRP	67,134,295	9,198	1.41%	99.16%
9	1295	CENTENE CORP GRP	26,817,326	4,672	0.56%	99.72%
10	4960	Samaritan Hlth Serv Grp	9,837,806	1,337	0.21%	99.93%
State Total			4,768,011,756	631,036		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	3,987,186,810	574,908	46.28%	46.28%
2	936	Independence Hlth Grp Inc Grp	1,877,719,661	277,202	21.79%	68.07%
3	1324	UPMC HEALTH PLAN INC	746,781,029	111,201	8.67%	76.74%
4	1230	CAPITAL BLUE CROSS GRP	621,514,920	101,163	7.21%	83.96%
5	707	UNITEDHEALTH GRP	413,381,006	55,597	4.80%	88.75%
6	1	CVS GRP	369,473,525	43,438	4.29%	93.04%
7	901	CIGNA HEALTH GRP	353,451,043	48,031	4.10%	97.15%
8	601	KAISER FOUNDATION	244,428,073	29,317	2.84%	99.98%
9	81264	Nippon Life Ins Co Of Amer	2,110,190	274	0.02%	100.01%
10	23	BCS INS GRP	18,594	0	0.00%	100.01%
State Total			8,615,388,531	1,241,830		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	618,778,607	81,612	81.64%	81.64%
2	707	UNITEDHEALTH GRP	89,259,274	13,110	11.78%	93.41%
3	4742	Point32Health Inc Grp	40,496,014	5,818	5.34%	98.76%
4	12	AMERICAN INTRNL GRP	5,655,420	83	0.75%	99.50%
5	901	CIGNA HEALTH GRP	3,331,835	474	0.44%	99.94%
6	1	CVS GRP	443,711	0	0.06%	100.00%
<i>State Total</i>			<i>757,964,861</i>	<i>101,097</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,932,634,619	295,440	90.43%	90.43%
2	707	UNITEDHEALTH GRP	91,248,616	15,752	4.27%	94.70%
3	901	CIGNA HEALTH GRP	84,641,620	11,335	3.96%	98.66%
4	1	CVS GRP	28,490,353	2,746	1.33%	100.00%
5	12	AMERICAN INTRNL GRP	45,014	375	0.00%	100.00%
6	23	BCS INS GRP	18,482	0	0.00%	100.00%
7	11082	Single Vision Solution Inc	88	2	0.00%	100.00%
8	81264	Nippon Life Ins Co Of Amer	1	0	0.00%	100.00%
State Total			2,137,078,793	325,650		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	526,061,815	74,317	75.09%	75.09%
2	1246	Sanford Hlth Grp	86,035,750	12,657	12.28%	87.37%
3	95839	Avera Hlth Plans Inc	53,292,888	8,799	7.61%	94.98%
4	1258	HEALTHPARTNERS GRP	23,937,018	3,897	3.42%	98.39%
5	1552	Medica Grp	6,243,153	616	0.89%	99.28%
6	707	UNITEDHEALTH GRP	3,788,023	976	0.54%	99.83%
7	1	CVS GRP	1,238,956	145	0.18%	100.00%
8	12	AMERICAN INTRNL GRP	-17,294	27	0.00%	100.00%
State Total			700,580,309	101,434		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	2,432,127,131	372,614	72.34%	72.34%
2	901	CIGNA HEALTH GRP	487,241,691	81,118	14.49%	86.83%
3	707	UNITEDHEALTH GRP	336,274,295	57,174	10.00%	96.84%
4	1	CVS GRP	87,986,919	15,852	2.62%	99.45%
5	119	HUMANA INC	7,976,222	0	0.24%	99.69%
6	5011	Health One Alliance Grp	5,681,212	1,343	0.17%	99.86%
7	81264	Nippon Life Ins Co Of Amer	3,657,124	348	0.11%	99.97%
8	123	SHELTER INS COS	1,021,995	182	0.03%	100.00%
9	23	BCS INS GRP	35,003	0	0.00%	100.00%
10	11082	Single Vision Solution Inc	14,454	287	0.00%	100.00%
State Total			3,361,987,778	529,072		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	10,780,127,182	1,519,799	71.85%	71.85%
2	707	UNITEDHEALTH GRP	2,474,174,382	713,537	16.49%	88.34%
3	901	CIGNA HEALTH GRP	923,828,739	136,724	6.16%	94.50%
4	1	CVS GRP	477,415,828	123,823	3.18%	97.68%
5	600	SCOTT & WHITE GRP	147,223,136	17,023	0.98%	98.66%
6	5053	Curative Inc Grp	135,996,815	45,697	0.91%	99.57%
7	119	HUMANA INC	36,379,056	0	0.24%	99.81%
8	4808	Memorial Hermann Grp	23,474,595	7,328	0.16%	99.97%
9	81264	Nippon Life Ins Co Of Amer	2,820,668	282	0.02%	99.99%
10	290	Globe Life Inc Grp	2,038,222	450	0.01%	100.00%
State Total			15,003,371,076	2,565,644		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	962,680,822	168,198	39.71%	39.71%
2	1207	Cambia Health Solutions Inc	864,568,322	115,429	35.66%	75.36%
3	707	UNITEDHEALTH GRP	302,965,954	48,934	12.50%	87.86%
4	1	CVS GRP	160,651,825	22,882	6.63%	94.49%
5	901	CIGNA HEALTH GRP	94,002,586	15,472	3.88%	98.36%
6	5054	University of UT Grp	25,002,111	4,927	1.03%	99.39%
7	16933	Angle Ins Co of UT	10,814,289	2,062	0.45%	99.84%
8	68420	WMI Mut Ins Co	2,443,026	406	0.10%	99.94%
9	15743	Motivhealth Ins Co	1,202,935	266	0.05%	99.99%
10	126	EDUCATORS MUT GRP	253,000	53	0.01%	100.00%
State Total			2,424,551,810	378,914		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	196,584,114	20,723	83.76%	83.76%
2	901	CIGNA HEALTH GRP	25,108,798	3,140	10.70%	94.46%
3	1198	MVP GRP	13,038,624	1,417	5.56%	100.01%
4	12	AMERICAN INTRNL GRP	-28,425	51	-0.01%	100.00%
State Total			234,703,111	25,331		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	3,614,619,030	470,928	46.30%	46.30%
2	380	CAREFIRST INC GRP	1,414,603,663	160,604	18.12%	64.42%
3	901	CIGNA HEALTH GRP	829,661,330	117,963	10.63%	75.04%
4	707	UNITEDHEALTH GRP	718,861,348	101,706	9.21%	84.25%
5	601	KAISER FOUNDATION	573,787,754	86,363	7.35%	91.60%
6	1	CVS GRP	324,108,171	41,906	4.15%	95.75%
7	1183	SENTARA HEALTH MGMT GRP	321,509,656	48,717	4.12%	99.87%
8	4845	Piedmont Comm Hlth Grp	10,435,995	140	0.13%	100.00%
9	11082	Single Vision Solution Inc	4,429	88	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	-109,100	476	0.00%	100.00%
State Total			7,807,482,276	1,028,891		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	2,553,424,230	340,511	35.72%	35.72%
2	962	PREMERA BLUE CROSS GRP	2,431,967,605	374,311	34.02%	69.73%
3	1207	Cambia Health Solutions Inc	1,094,538,425	193,668	15.31%	85.04%
4	707	UNITEDHEALTH GRP	521,664,073	80,031	7.30%	92.34%
5	1	CVS GRP	320,257,536	38,944	4.48%	96.82%
6	901	CIGNA HEALTH GRP	150,532,745	28,301	2.11%	98.92%
7	4704	PacificSource Hlth Plan Grp	36,165,383	3,237	0.51%	99.43%
8	12239	Timber Products Manufacturers Trust	24,131,402	3,172	0.34%	99.77%
9	4788	Providence Hlth Grp	14,860,853	1,740	0.21%	99.98%
10	1192	Carle Holding Co Grp	1,746,738	72	0.02%	100.00%
State Total			7,149,306,815	1,064,230		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	951,449,117	101,740	86.18%	86.18%
2	1297	HEALTH PLAN GRP	107,953,436	17,166	9.78%	95.95%
3	1	CVS GRP	18,323,817	1,753	1.66%	97.61%
4	901	CIGNA HEALTH GRP	13,997,820	1,647	1.27%	98.88%
5	707	UNITEDHEALTH GRP	12,400,466	1,139	1.12%	100.00%
6	11082	Single Vision Solution Inc	2,009	40	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	-44,053	60	0.00%	100.00%
State Total			1,104,082,612	123,545		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4870	University Hlth Care & Gundersen Lutheran Grp	1,302,155,867	195,702	21.24%	21.24%
2	671	Elevance Hlth Inc Grp	1,243,735,759	140,947	20.28%	41.52%
3	1552	Medica Grp	1,117,805,943	159,524	18.23%	59.75%
4	707	UNITEDHEALTH GRP	904,793,987	131,122	14.76%	74.50%
5	95311	Group Hlth Coop of S Central WI	362,732,893	52,616	5.92%	80.42%
6	96881	Security Hlth Plan of WI Inc	291,091,913	39,892	4.75%	85.17%
7	2678	Network Health Grp	244,807,939	34,132	3.99%	89.16%
8	1258	HEALTHPARTNERS GRP	236,237,397	31,583	3.85%	93.01%
9	15926	Aspirus Hlth Plan Inc	114,035,345	15,328	1.86%	94.87%
10	95192	Group Hlth Coop of Eau Claire	98,851,677	12,454	1.61%	96.48%
State Total			6,131,874,683	842,349		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	238,414,204	29,315	91.10%	91.10%
2	1	CVS GRP	8,706,885	1,242	3.33%	94.43%
3	901	CIGNA HEALTH GRP	7,553,049	878	2.89%	97.31%
4	707	UNITEDHEALTH GRP	3,657,024	1,040	1.40%	98.71%
5	14933	Montana Hlth Cooperative	2,234,051	313	0.85%	99.56%
6	12239	Timber Products Manufacturers Trust	1,165,252	132	0.45%	100.01%
7	12	AMERICAN INTRNL GRP	-19,812	19	-0.01%	100.00%
State Total			261,710,653	32,939		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	59,975,365	13,997	46.41%	46.41%
2	11093	Takecare Ins Co Inc	45,567,504	108,783	35.26%	81.68%
3	31658	Island Home Ins Co	16,808,554	4,654	13.01%	94.68%
4	60246	Netcare Life & Hlth Ins Co	6,871,426	1,970	5.32%	100.00%
State Total			129,222,849	129,404		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	765,957,629	292,614	54.44%	54.44%
2	1301	MEDICAL CARD SYSTEM INC	307,312,474	125,980	21.84%	76.29%
3	95722	First Medical Hlth Plan Inc	242,907,460	131,231	17.27%	93.55%
4	95730	Plan de Salud Menonita Inc	45,347,546	25,264	3.22%	96.77%
5	411	MAPFRE INS GRP	28,398,311	36,350	2.02%	98.79%
6	119	HUMANA INC	8,021,623	0	0.57%	99.36%
7	12587	Auxilio Salud Plus Inc	6,850,156	3,842	0.49%	99.85%
8	95762	Plan Medico Serv de Salud Bella Vist	2,116,778	1,683	0.15%	100.00%
State Total			1,406,911,977	616,964		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	183,510,690	23,585	94.61%	94.61%
2	707	UNITEDHEALTH GRP	10,395,461	1,268	5.36%	99.97%
3	1	CVS GRP	67,574	3	0.03%	100.00%
<i>State Total</i>			<i>193,973,725</i>	<i>24,856</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	36,071,696	7,125	90.39%	90.39%
2	11093	Takecare Ins Co Inc	2,556,646	9,714	6.41%	96.80%
3	3098	Tokio Marine Holdings Inc GRP	1,277,493	523	3.20%	100.00%
<i>State Total</i>			<i>39,905,835</i>	<i>17,362</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Individual Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	101,840	92.85	11,150	42.45%	42.45%
2	19178	Southern Guar Ins Co			26,689,231	95.80	10,364	39.45%	81.90%
3	92916	United Amer Ins Company	290	Globe Life Inc Grp	3,279,645	17.77	2,649	10.08%	91.98%
4	68462	Reserve Natl Ins Co	730	MEDICAL MUT OF OH GRP	4,189,519	68.42	1,595	6.07%	98.05%
5	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	340,217	-1.52	417	1.59%	99.64%
6	11121	Unified Life Ins Co	5016	Aquarian Ins Holdings Grp	83,031	521.67	92	0.35%	99.99%
7	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	6,550	-15.06	2	0.01%	100.00%
8	64696	First Continental Life & Acc			1,977,259	32.36	0	0.00%	100.00%
Total					36,667,292		26,269		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Individual Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Mini-Med Plans - Individual Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co			26,689,231	95.80	10,364	72.79%	72.79%
2	68462	Reserve Natl Ins Co	730	MEDICAL MUT OF OH GRP	4,189,519	68.42	1,595	11.43%	84.21%
3	92916	United Amer Ins Company	290	Globe Life Inc Grp	3,279,645	17.77	2,649	8.94%	93.16%
4	64696	First Continental Life & Acc			1,977,259	32.36	0	5.39%	98.55%
5	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	340,217	-1.52	417	0.93%	99.48%
6	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	101,840	92.85	11,150	0.28%	99.76%
7	11121	Unified Life Ins Co	5016	Aquarian Ins Holdings Grp	83,031	521.67	92	0.23%	99.98%
8	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	6,550	-15.06	2	0.02%	100.00%
Total					36,667,292		26,269		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Individual Market Share

by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.90	1	1,258,614	98.27%	98.27%	1	512	98.27%	98.27%
92916	United Amer Ins Company	290	-1.53	2	7,793	1.15%	99.42%	2	6	1.15%	99.42%
68462	Reserve Natl Ins Co	730	-0.08	3	2,819	0.58%	100.00%	3	3	0.58%	100.00%
11121	Unified Life Ins Co	5016	0.00	4	189	0.00%	100.00%	4	0	0.00%	100.00%
State Total					1,269,415	100.00%			521	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.51	1	5,889	100.00%	100.00%	1	3	100.00%	100.00%
State Total					5,889		100.00%		3		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.32	1	1,222,487	0.00%	0.00%	5	0	0.00%	100.00%
68462	Reserve Natl Ins Co	730	0.02	2	79,157	44.57%	44.57%	1	41	44.57%	44.57%
92916	United Amer Ins Company	290	-0.71	3	43,338	42.39%	86.96%	2	39	42.39%	86.96%
19178	Southern Guar Ins Co		0.33	4	25,066	10.87%	97.83%	3	10	10.87%	97.83%
11121	Unified Life Ins Co	5016	-0.43	5	824	2.17%	100.00%	4	2	2.17%	100.00%
State Total					1,370,872	100.00%			92	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.94	1	552,413	57.95%	57.95%	1	215	57.95%	57.95%
92916	United Amer Ins Company	290	-1.64	2	136,406	31.27%	89.22%	2	116	31.27%	89.22%
68462	Reserve Natl Ins Co	730	0.44	3	116,778	10.51%	99.73%	3	39	10.51%	99.73%
11121	Unified Life Ins Co	5016	-2.45	4	11	0.27%	100.00%	4	1	0.27%	100.00%
State Total					805,608	100.00%			371	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	0.37	1	76,819	85.37%	85.37%	1	70	85.37%	85.37%
19178	Southern Guar Ins Co		2.31	2	21,864	9.76%	95.12%	2	8	9.76%	95.12%
11121	Unified Life Ins Co	5016	0.08	3	1,655	4.88%	100.00%	3	4	4.88%	100.00%
State Total					100,338		100.00%		82		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.26	1	258,909	62.33%	62.33%	1	134	62.33%	62.33%
92916	United Amer Ins Company	290	0.39	2	53,432	33.02%	95.35%	2	71	33.02%	95.35%
19178	Southern Guar Ins Co		0.60	3	27,000	4.65%	100.00%	3	10	4.65%	100.00%
State Total					339,341	100.00%			215	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.45	1	9,155	75.00%	75.00%	1	3	75.00%	75.00%
92916	United Amer Ins Company	290	0.00	2	99	25.00%	100.00%	2	1	25.00%	100.00%
State Total					9,254		100.00%		4		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.32	1	25,041	0.00%	0.00%	3	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.24	2	19,378	66.67%	66.67%	1	4	66.67%	66.67%
92916	United Amer Ins Company	290	-1.77	3	4,140	33.33%	100.00%	2	2	33.33%	100.00%
State Total					48,559		100.00%		6		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.32	1	42,456			1	0		
<i>State Total</i>					<i>42,456</i>		<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	0.99	1	481,253	86.34%	86.34%	1	556	86.34%	86.34%
19178	Southern Guar Ins Co		1.49	2	165,777	11.65%	97.98%	2	75	11.65%	97.98%
68462	Reserve Natl Ins Co	730	0.06	3	15,141	0.62%	98.60%	4	4	0.62%	100.00%
11121	Unified Life Ins Co	5016	94.39	4	4,730	1.40%	100.00%	3	9	1.40%	99.38%
State Total					666,901	100.00%			644		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-1.87	1	146,024	66.46%	66.46%	1	109	66.46%	66.46%
64696	First Continental Life & Acc		0.32	2	82,996	0.00%	66.46%	5	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.41	3	78,165	18.29%	84.76%	2	30	18.29%	84.76%
68462	Reserve Natl Ins Co	730	1.95	4	59,468	14.63%	99.39%	3	24	14.63%	99.39%
11121	Unified Life Ins Co	5016	-2.70	5	361	0.61%	100.00%	4	1	0.61%	100.00%
State Total					367,014	100.00%			164	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.17	1	1,289	100.00%	100.00%	1	1	100.00%	100.00%
11121	Unified Life Ins Co	5016	0.00	2	24	0.00%	100.00%	2	0	0.00%	100.00%
State Total					1,313	100.00%			1	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-0.32	1	19,253	85.00%	85.00%	1	17	85.00%	85.00%
19178	Southern Guar Ins Co		0.27	2	6,833	15.00%	100.00%	2	3	15.00%	100.00%
State Total					26,086	100.00%			20	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.13	1	382,192	70.06%	70.06%	1	117	70.06%	70.06%
92916	United Amer Ins Company	290	-0.91	2	45,791	18.56%	88.62%	2	31	18.56%	88.62%
19178	Southern Guar Ins Co		0.88	3	37,325	11.38%	100.00%	3	19	11.38%	100.00%
11121	Unified Life Ins Co	5016	-36.47	4	17	0.00%	100.00%	4	0	0.00%	100.00%
State Total					465,325	100.00%			167	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.20	1	422,820	75.50%	75.50%	1	188	75.50%	75.50%
92916	United Amer Ins Company	290	-2.21	2	78,076	20.48%	95.98%	2	51	20.48%	95.98%
19178	Southern Guar Ins Co		0.95	3	20,214	3.21%	99.20%	3	8	3.21%	99.20%
11121	Unified Life Ins Co	5016	-0.86	4	172	0.80%	100.00%	4	2	0.80%	100.00%
State Total					521,282	100.00%			249	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	1.81	1	75,051	76.79%	76.79%	1	43	76.79%	76.79%
19178	Southern Guar Ins Co		0.44	2	9,945	10.71%	87.50%	3	6	10.71%	100.00%
92916	United Amer Ins Company	290	0.17	3	2,148	12.50%	100.00%	2	7	12.50%	89.29%
11121	Unified Life Ins Co	5016	0.00	4	21	0.00%	100.00%	4	0	0.00%	100.00%
State Total					87,165	100.00%			56	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.63	1	312,558	66.37%	66.37%	1	150	66.37%	66.37%
92916	United Amer Ins Company	290	-0.11	2	91,742	30.97%	97.35%	2	70	30.97%	97.35%
19178	Southern Guar Ins Co		0.72	3	10,927	2.65%	100.00%	3	6	2.65%	100.00%
State Total					415,227		100.00%		226		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.99	1	1,835,943	92.56%	92.56%	1	734	92.56%	92.56%
92916	United Amer Ins Company	290	-2.24	2	65,784	5.17%	97.73%	2	41	5.17%	97.73%
68462	Reserve Natl Ins Co	730	0.71	3	18,139	2.27%	100.00%	3	18	2.27%	100.00%
State Total					1,919,866		100.00%		793		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.87	1	654,802	77.88%	77.88%	1	250	77.88%	77.88%
92916	United Amer Ins Company	290	-0.43	2	84,386	19.31%	97.20%	2	62	19.31%	97.20%
64696	First Continental Life & Acc		0.32	3	80,703	0.00%	97.20%	5	0	0.00%	100.00%
68462	Reserve Natl Ins Co	730	-0.01	4	5,541	1.87%	99.07%	3	6	1.87%	99.07%
11121	Unified Life Ins Co	5016	-0.17	5	5,486	0.93%	100.00%	4	3	0.93%	100.00%
State Total					830,918	100.00%			321	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.93	1	2,573,967	7.06%	7.06%	2	848	7.06%	99.93%
47058	Carefirst of MD Inc	380	0.93	2	101,840	92.86%	99.93%	1	11,150	92.86%	92.86%
92916	United Amer Ins Company	290	0.66	3	4,785	0.06%	99.98%	3	7	0.06%	99.98%
11121	Unified Life Ins Co	5016	-0.73	4	240	0.02%	100.00%	4	2	0.02%	100.00%
State Total					2,680,832	100.00%			12,007	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		-3.28	1	5,683	28.57%	28.57%	2	2	28.57%	100.00%
92916	United Amer Ins Company	290	0.01	2	260	71.43%	100.00%	1	5	71.43%	71.43%
State Total					5,943	100.00%			7	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.79	1	23,381	41.67%	41.67%	2	10	41.67%	95.83%
92916	United Amer Ins Company	290	0.96	2	14,224	54.17%	95.83%	1	13	54.17%	54.17%
11121	Unified Life Ins Co	5016	-0.40	3	850	4.17%	100.00%	3	1	4.17%	100.00%
State Total					38,455		100.00%		24		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.54	1	25,469	91.67%	91.67%	1	11	91.67%	91.67%
92916	United Amer Ins Company	290	-0.05	2	319	8.33%	100.00%	2	1	8.33%	100.00%
State Total					25,788		100.00%		12		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.02	1	1,497,369	78.38%	78.38%	1	667	78.38%	78.38%
92916	United Amer Ins Company	290	0.09	2	196,342	13.51%	91.89%	2	115	13.51%	91.89%
68462	Reserve Natl Ins Co	730	0.14	3	177,988	7.64%	99.53%	3	65	7.64%	99.53%
64696	First Continental Life & Acc		0.32	4	20,706	0.00%	99.53%	5	0	0.00%	100.00%
11121	Unified Life Ins Co	5016	-0.28	5	5,285	0.47%	100.00%	4	4	0.47%	100.00%
State Total					1,897,690	100.00%			851	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.24	1	237,074	41.18%	41.18%	2	77	41.18%	92.51%
92916	United Amer Ins Company	290	0.22	2	148,061	51.34%	92.51%	1	96	51.34%	51.34%
19178	Southern Guar Ins Co		1.07	3	29,446	7.49%	100.00%	3	14	7.49%	100.00%
11121	Unified Life Ins Co	5016	0.00	4	229	0.00%	100.00%	4	0	0.00%	100.00%
State Total					414,810	100.00%			187	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	2.77	1	30,630	81.48%	81.48%	1	22	81.48%	81.48%
19178	Southern Guar Ins Co		0.18	2	2,222	0.00%	81.48%	3	0	0.00%	100.00%
68462	Reserve Natl Ins Co	730	0.00	3	1,668	18.52%	100.00%	2	5	18.52%	100.00%
State Total					34,520	100.00%			27	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	1.75	1	104,413	52.46%	52.46%	1	32	52.46%	52.46%
92916	United Amer Ins Company	290	0.45	2	29,102	45.90%	98.36%	2	28	45.90%	98.36%
19178	Southern Guar Ins Co		0.02	3	3,477	1.64%	100.00%	3	1	1.64%	100.00%
State Total					136,992		100.00%		61		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-0.10	1	55,438	88.37%	88.37%	1	38	88.37%	88.37%
19178	Southern Guar Ins Co		0.40	2	11,587	11.63%	100.00%	2	5	11.63%	100.00%
State Total					67,025		100.00%		43		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.56	1	7,321	100.00%	100.00%	1	2	100.00%	100.00%
State Total					7,321		100.00%		2		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.54	1	30,068	90.00%	90.00%	1	9	90.00%	90.00%
11121	Unified Life Ins Co	5016	-0.34	2	500	10.00%	100.00%	2	1	10.00%	100.00%
State Total					30,568		100.00%		10		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.83	1	117,655	48.70%	48.70%	1	56	48.70%	48.70%
92916	United Amer Ins Company	290	1.27	2	61,453	39.13%	87.83%	2	45	39.13%	87.83%
68462	Reserve Natl Ins Co	730	0.97	3	51,324	12.17%	100.00%	3	14	12.17%	100.00%
State Total					230,432		100.00%		115		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.71	1	22,633	92.86%	92.86%	1	13	92.86%	92.86%
11121	Unified Life Ins Co	5016	-0.99	2	202	7.14%	100.00%	2	1	7.14%	100.00%
State Total					22,835		100.00%		14		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.95	1	2,606,565	96.39%	96.39%	1	1,067	96.39%	96.39%
68462	Reserve Natl Ins Co	730	2.30	2	83,702	2.44%	98.83%	2	27	2.44%	98.83%
11121	Unified Life Ins Co	5016	6.13	3	4,250	1.17%	100.00%	3	13	1.17%	100.00%
State Total					2,694,517		100.00%		1,107		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.89	1	1,910	33.33%	33.33%	2	1	33.33%	100.00%
92916	United Amer Ins Company	290	-0.14	2	74	66.67%	100.00%	1	2	66.67%	66.67%
State Total					1,984		100.00%		3		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.93	1	904,727	63.53%	63.53%	1	378	63.53%	63.53%
68462	Reserve Natl Ins Co	730	0.85	2	336,753	20.17%	83.70%	2	120	20.17%	83.70%
92916	United Amer Ins Company	290	-0.02	3	149,876	15.13%	98.82%	3	90	15.13%	98.82%
11121	Unified Life Ins Co	5016	-0.73	4	2,567	1.18%	100.00%	4	7	1.18%	100.00%
State Total					1,393,923	100.00%			595	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.98	1	1,935,767	76.46%	76.46%	1	708	76.46%	76.46%
68462	Reserve Natl Ins Co	730	1.69	2	340,337	10.91%	87.37%	3	101	10.91%	99.89%
92916	United Amer Ins Company	290	0.79	3	146,705	12.53%	99.89%	2	116	12.53%	88.98%
64696	First Continental Life & Acc		0.32	4	7,625	0.00%	99.89%	5	0	0.00%	100.00%
11121	Unified Life Ins Co	5016	-0.89	5	3,822	0.11%	100.00%	4	1	0.11%	100.00%
State Total					2,434,256	100.00%			926	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.48	1	16,644	70.00%	70.00%	1	7	70.00%	70.00%
92916	United Amer Ins Company	290	-1.14	2	4,112	30.00%	100.00%	2	3	30.00%	100.00%
State Total					20,756		100.00%		10		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.06	1	2,264,743	97.61%	97.61%	1	856	97.61%	97.61%
92916	United Amer Ins Company	290	3.46	2	17,996	1.48%	99.09%	2	13	1.48%	99.09%
11121	Unified Life Ins Co	5016	-11.59	3	809	0.91%	100.00%	3	8	0.91%	100.00%
State Total					2,283,548		100.00%		877		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	0.23	1	1,981	100.00%	100.00%	1	1	100.00%	100.00%
<i>State Total</i>					<i>1,981</i>		<i>100.00%</i>		<i>1</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.89	1	2,015,955	88.75%	88.75%	1	789	88.75%	88.75%
92916	United Amer Ins Company	290	0.31	2	144,155	8.44%	97.19%	2	75	8.44%	97.19%
68462	Reserve Natl Ins Co	730	0.73	3	80,407	2.81%	100.00%	3	25	2.81%	100.00%
11121	Unified Life Ins Co	5016	0.00	4	706	0.00%	100.00%	4	0	0.00%	100.00%
State Total					2,241,223	100.00%			889	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.26	1	45,665	72.41%	72.41%	1	21	72.41%	72.41%
19178	Southern Guar Ins Co		0.62	2	10,894	13.79%	86.21%	2	4	13.79%	86.21%
92916	United Amer Ins Company	290	-2.66	3	4,359	13.79%	100.00%	2	4	13.79%	100.00%
State Total					60,918	100.00%			29	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.95	1	1,794,469	86.41%	86.41%	1	712	86.41%	86.41%
68462	Reserve Natl Ins Co	730	1.33	2	157,007	6.19%	92.60%	3	51	6.19%	99.88%
64696	First Continental Life & Acc		0.32	3	90,486	0.00%	92.60%	5	0	0.00%	100.00%
92916	United Amer Ins Company	290	1.24	4	69,344	7.28%	99.88%	2	60	7.28%	93.69%
11121	Unified Life Ins Co	5016	-0.62	5	1,053	0.12%	100.00%	4	1	0.12%	100.00%
State Total					2,112,359	100.00%			824	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.98	1	4,007,057	57.28%	57.28%	1	1,601	57.28%	57.28%
92916	United Amer Ins Company	290	0.76	2	699,085	19.64%	76.92%	2	549	19.64%	76.92%
68462	Reserve Natl Ins Co	730	0.59	3	614,573	7.16%	84.08%	4	200	7.16%	99.00%
82430	Southwest Serv Life Ins Co	1339	-0.02	4	340,217	14.92%	99.00%	3	417	14.92%	91.84%
64696	First Continental Life & Acc		0.32	5	310,929	0.00%	99.00%	7	0	0.00%	100.00%
11121	Unified Life Ins Co	5016	-0.34	6	44,067	0.93%	99.93%	5	26	0.93%	99.93%
82392	Regal Life Of Amer Ins Co	1339	-0.15	7	6,550	0.07%	100.00%	6	2	0.07%	100.00%
State Total					6,022,478	100.00%			2,795	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.91	1	401,177	88.67%	88.67%	1	180	88.67%	88.67%
64696	First Continental Life & Acc		0.32	2	48,233	0.00%	88.67%	3	0	0.00%	100.00%
92916	United Amer Ins Company	290	0.05	3	40,464	11.33%	100.00%	2	23	11.33%	100.00%
State Total					489,874		100.00%		203		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co	5016	-4.76	1	295			1	0		
<i>State Total</i>					<i>295</i>		<i>100.00%</i>		<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.45	1	100,241	42.57%	42.57%	1	43	42.57%	42.57%
19178	Southern Guar Ins Co		0.70	2	80,744	28.71%	71.29%	2	29	28.71%	71.29%
92916	United Amer Ins Company	290	-1.32	3	23,468	23.76%	95.05%	3	24	23.76%	95.05%
11121	Unified Life Ins Co	5016	-0.64	4	2,652	4.95%	100.00%	4	5	4.95%	100.00%
State Total					207,105	100.00%			101	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.36	1	8,155	100.00%	100.00%	1	5	100.00%	100.00%
State Total					8,155	100.00%		5		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-0.06	1	71,410	96.00%	96.00%	1	48	96.00%	96.00%
11121	Unified Life Ins Co	5016	0.00	2	1,533	0.00%	96.00%	3	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	3	0	4.00%	100.00%	2	2	4.00%	100.00%
State Total					72,943	100.00%			50	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.95	1	1,539,051	99.79%	99.79%	1	485	99.79%	99.79%
64696	First Continental Life & Acc		0.32	2	45,597	0.00%	99.79%	3	0	0.00%	100.00%
92916	United Amer Ins Company	290	-0.06	3	994	0.21%	100.00%	2	1	0.21%	100.00%
State Total					1,585,642		100.00%		486		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.82	1	109,794	66.20%	66.20%	1	47	66.20%	66.20%
92916	United Amer Ins Company	290	-0.57	2	28,524	29.58%	95.77%	2	21	29.58%	95.77%
19178	Southern Guar Ins Co		0.19	3	7,131	4.23%	100.00%	3	3	4.23%	100.00%
11121	Unified Life Ins Co	5016	0.00	4	481	0.00%	100.00%	4	0	0.00%	100.00%
State Total					145,930	100.00%			71	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.47	1	3,364	100.00%	100.00%	1	2	100.00%	100.00%
<i>State Total</i>					<i>3,364</i>		<i>100.00%</i>		<i>2</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Individual

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,258,614	512	99.15%	99.15%
2	290	Globe Life Inc Grp	7,793	6	0.61%	99.76%
3	730	MEDICAL MUT OF OH GRP	2,819	3	0.22%	99.99%
4	5016	Aquarian Ins Holdings Grp	189	0	0.01%	100.00%
State Total			1,269,415	521		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	5,889	3	100.00%	100.00%
<i>State Total</i>			<i>5,889</i>	<i>3</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	1,222,487	0	89.18%	89.18%
2	730	MEDICAL MUT OF OH GRP	79,157	41	5.77%	94.95%
3	290	Globe Life Inc Grp	43,338	39	3.16%	98.11%
4	19178	Southern Guar Ins Co	25,066	10	1.83%	99.94%
5	5016	Aquarian Ins Holdings Grp	824	2	0.06%	100.00%
State Total			1,370,872	92		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	552,413	215	68.57%	68.57%
2	290	Globe Life Inc Grp	136,406	116	16.93%	85.50%
3	730	MEDICAL MUT OF OH GRP	116,778	39	14.50%	100.00%
4	5016	Aquarian Ins Holdings Grp	11	1	0.00%	100.00%
State Total			805,608	371		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	76,819	70	76.56%	76.56%
2	19178	Southern Guar Ins Co	21,864	8	21.79%	98.35%
3	5016	Aquarian Ins Holdings Grp	1,655	4	1.65%	100.00%
<i>State Total</i>			<i>100,338</i>	<i>82</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	258,909	134	76.30%	76.30%
2	290	Globe Life Inc Grp	53,432	71	15.75%	92.04%
3	19178	Southern Guar Ins Co	27,000	10	7.96%	100.00%
<i>State Total</i>			339,341	215		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	9,155	3	98.93%	98.93%
2	290	Globe Life Inc Grp	99	1	1.07%	100.00%
<i>State Total</i>			<i>9,254</i>	<i>4</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	25,041	0	51.57%	51.57%
2	19178	Southern Guar Ins Co	19,378	4	39.91%	91.47%
3	290	Globe Life Inc Grp	4,140	2	8.53%	100.00%
<i>State Total</i>			<i>48,559</i>	<i>6</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	42,456	0	100.00%	100.00%
<i>State Total</i>			<i>42,456</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	481,253	556	72.16%	72.16%
2	19178	Southern Guar Ins Co	165,777	75	24.86%	97.02%
3	730	MEDICAL MUT OF OH GRP	15,141	4	2.27%	99.29%
4	5016	Aquarian Ins Holdings Grp	4,730	9	0.71%	100.00%
State Total			666,901	644		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	146,024	109	39.79%	39.79%
2	64696	First Continental Life & Acc	82,996	0	22.61%	62.40%
3	19178	Southern Guar Ins Co	78,165	30	21.30%	83.70%
4	730	MEDICAL MUT OF OH GRP	59,468	24	16.20%	99.90%
5	5016	Aquarian Ins Holdings Grp	361	1	0.10%	100.00%
State Total			367,014	164		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,289	1	98.17%	98.17%
2	5016	Aquarian Ins Holdings Grp	24	0	1.83%	100.00%
<i>State Total</i>			<i>1,313</i>	<i>1</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	19,253	17	73.81%	73.81%
2	19178	Southern Guar Ins Co	6,833	3	26.19%	100.00%
State Total			26,086	20		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	382,192	117	82.13%	82.13%
2	290	Globe Life Inc Grp	45,791	31	9.84%	91.97%
3	19178	Southern Guar Ins Co	37,325	19	8.02%	100.00%
4	5016	Aquarian Ins Holdings Grp	17	0	0.00%	100.00%
State Total			465,325	167		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	422,820	188	81.11%	81.11%
2	290	Globe Life Inc Grp	78,076	51	14.98%	96.09%
3	19178	Southern Guar Ins Co	20,214	8	3.88%	99.97%
4	5016	Aquarian Ins Holdings Grp	172	2	0.03%	100.00%
State Total			521,282	249		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	75,051	43	86.10%	86.10%
2	19178	Southern Guar Ins Co	9,945	6	11.41%	97.51%
3	290	Globe Life Inc Grp	2,148	7	2.46%	99.98%
4	5016	Aquarian Ins Holdings Grp	21	0	0.02%	100.00%
State Total			87,165	56		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	312,558	150	75.27%	75.27%
2	290	Globe Life Inc Grp	91,742	70	22.09%	97.37%
3	19178	Southern Guar Ins Co	10,927	6	2.63%	100.00%
State Total			415,227	226		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,835,943	734	95.63%	95.63%
2	290	Globe Life Inc Grp	65,784	41	3.43%	99.06%
3	730	MEDICAL MUT OF OH GRP	18,139	18	0.94%	100.00%
<i>State Total</i>			<i>1,919,866</i>	<i>793</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	654,802	250	78.80%	78.80%
2	290	Globe Life Inc Grp	84,386	62	10.16%	88.96%
3	64696	First Continental Life & Acc	80,703	0	9.71%	98.67%
4	730	MEDICAL MUT OF OH GRP	5,541	6	0.67%	99.34%
5	5016	Aquarian Ins Holdings Grp	5,486	3	0.66%	100.00%
State Total			830,918	321		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,573,967	848	96.01%	96.01%
2	380	CAREFIRST INC GRP	101,840	11,150	3.80%	99.81%
3	290	Globe Life Inc Grp	4,785	7	0.18%	99.99%
4	5016	Aquarian Ins Holdings Grp	240	2	0.01%	100.00%
State Total			2,680,832	12,007		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	5,683	2	95.63%	95.63%
2	290	Globe Life Inc Grp	260	5	4.37%	100.00%
<i>State Total</i>			<i>5,943</i>	<i>7</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	23,381	10	60.80%	60.80%
2	290	Globe Life Inc Grp	14,224	13	36.99%	97.79%
3	5016	Aquarian Ins Holdings Grp	850	1	2.21%	100.00%
<i>State Total</i>			<i>38,455</i>	<i>24</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	25,469	11	98.76%	98.76%
2	290	Globe Life Inc Grp	319	1	1.24%	100.00%
<i>State Total</i>			<i>25,788</i>	<i>12</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,497,369	667	78.90%	78.90%
2	290	Globe Life Inc Grp	196,342	115	10.35%	89.25%
3	730	MEDICAL MUT OF OH GRP	177,988	65	9.38%	98.63%
4	64696	First Continental Life & Acc	20,706	0	1.09%	99.72%
5	5016	Aquarian Ins Holdings Grp	5,285	4	0.28%	100.00%
State Total			1,897,690	851		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	237,074	77	57.15%	57.15%
2	290	Globe Life Inc Grp	148,061	96	35.69%	92.85%
3	19178	Southern Guar Ins Co	29,446	14	7.10%	99.94%
4	5016	Aquarian Ins Holdings Grp	229	0	0.06%	100.00%
State Total			414,810	187		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	30,630	22	88.73%	88.73%
2	19178	Southern Guar Ins Co	2,222	0	6.44%	95.17%
3	730	MEDICAL MUT OF OH GRP	1,668	5	4.83%	100.00%
<i>State Total</i>			<i>34,520</i>	<i>27</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	104,413	32	76.22%	76.22%
2	290	Globe Life Inc Grp	29,102	28	21.24%	97.46%
3	19178	Southern Guar Ins Co	3,477	1	2.54%	100.00%
<i>State Total</i>			<i>136,992</i>	<i>61</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	55,438	38	82.71%	82.71%
2	19178	Southern Guar Ins Co	11,587	5	17.29%	100.00%
<i>State Total</i>			<i>67,025</i>	<i>43</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	7,321	2	100.00%	100.00%
<i>State Total</i>			<i>7,321</i>	<i>2</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	30,068	9	98.36%	98.36%
2	5016	Aquarian Ins Holdings Grp	500	1	1.64%	100.00%
<i>State Total</i>			<i>30,568</i>	<i>10</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	117,655	56	51.06%	51.06%
2	290	Globe Life Inc Grp	61,453	45	26.67%	77.73%
3	730	MEDICAL MUT OF OH GRP	51,324	14	22.27%	100.00%
<i>State Total</i>			<i>230,432</i>	<i>115</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	22,633	13	99.12%	99.12%
2	5016	Aquarian Ins Holdings Grp	202	1	0.88%	100.00%
<i>State Total</i>			<i>22,835</i>	<i>14</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,606,565	1,067	96.74%	96.74%
2	730	MEDICAL MUT OF OH GRP	83,702	27	3.11%	99.84%
3	5016	Aquarian Ins Holdings Grp	4,250	13	0.16%	100.00%
<i>State Total</i>			<i>2,694,517</i>	<i>1,107</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,910	1	96.27%	96.27%
2	290	Globe Life Inc Grp	74	2	3.73%	100.00%
<i>State Total</i>			<i>1,984</i>	<i>3</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	904,727	378	64.91%	64.91%
2	730	MEDICAL MUT OF OH GRP	336,753	120	24.16%	89.06%
3	290	Globe Life Inc Grp	149,876	90	10.75%	99.82%
4	5016	Aquarian Ins Holdings Grp	2,567	7	0.18%	100.00%
State Total			1,393,923	595		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,935,767	708	79.52%	79.52%
2	730	MEDICAL MUT OF OH GRP	340,337	101	13.98%	93.50%
3	290	Globe Life Inc Grp	146,705	116	6.03%	99.53%
4	64696	First Continental Life & Acc	7,625	0	0.31%	99.84%
5	5016	Aquarian Ins Holdings Grp	3,822	1	0.16%	100.00%
State Total			2,434,256	926		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	16,644	7	80.19%	80.19%
2	290	Globe Life Inc Grp	4,112	3	19.81%	100.00%
<i>State Total</i>			<i>20,756</i>	<i>10</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,264,743	856	99.18%	99.18%
2	290	Globe Life Inc Grp	17,996	13	0.79%	99.96%
3	5016	Aquarian Ins Holdings Grp	809	8	0.04%	100.00%
<i>State Total</i>			<i>2,283,548</i>	<i>877</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	1,981	1	100.00%	100.00%
<i>State Total</i>			<i>1,981</i>	<i>1</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,015,955	789	89.95%	89.95%
2	290	Globe Life Inc Grp	144,155	75	6.43%	96.38%
3	730	MEDICAL MUT OF OH GRP	80,407	25	3.59%	99.97%
4	5016	Aquarian Ins Holdings Grp	706	0	0.03%	100.00%
State Total			2,241,223	889		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	45,665	21	74.96%	74.96%
2	19178	Southern Guar Ins Co	10,894	4	17.88%	92.84%
3	290	Globe Life Inc Grp	4,359	4	7.16%	100.00%
<i>State Total</i>			<i>60,918</i>	<i>29</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,794,469	712	84.95%	84.95%
2	730	MEDICAL MUT OF OH GRP	157,007	51	7.43%	92.38%
3	64696	First Continental Life & Acc	90,486	0	4.28%	96.67%
4	290	Globe Life Inc Grp	69,344	60	3.28%	99.95%
5	5016	Aquarian Ins Holdings Grp	1,053	1	0.05%	100.00%
State Total			2,112,359	824		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	4,007,057	1,601	66.54%	66.54%
2	290	Globe Life Inc Grp	699,085	549	11.61%	78.14%
3	730	MEDICAL MUT OF OH GRP	614,573	200	10.20%	88.35%
4	1339	CROY HALL MGT GRP	346,767	419	5.76%	94.11%
5	64696	First Continental Life & Acc	310,929	0	5.16%	99.27%
6	5016	Aquarian Ins Holdings Grp	44,067	26	0.73%	100.00%
State Total			6,022,478	2,795		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	401,177	180	81.89%	81.89%
2	64696	First Continental Life & Acc	48,233	0	9.85%	91.74%
3	290	Globe Life Inc Grp	40,464	23	8.26%	100.00%
<i>State Total</i>			<i>489,874</i>	<i>203</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	5016	Aquarian Ins Holdings Grp	295	0	100.00%	100.00%
<i>State Total</i>			<i>295</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	100,241	43	48.40%	48.40%
2	19178	Southern Guar Ins Co	80,744	29	38.99%	87.39%
3	290	Globe Life Inc Grp	23,468	24	11.33%	98.72%
4	5016	Aquarian Ins Holdings Grp	2,652	5	1.28%	100.00%
State Total			207,105	101		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	8,155	5	100.00%	100.00%
<i>State Total</i>			<i>8,155</i>	<i>5</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	71,410	48	97.90%	97.90%
2	5016	Aquarian Ins Holdings Grp	1,533	0	2.10%	100.00%
3	19178	Southern Guar Ins Co	0	2	0.00%	100.00%
<i>State Total</i>			<i>72,943</i>	<i>50</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,539,051	485	97.06%	97.06%
2	64696	First Continental Life & Acc	45,597	0	2.88%	99.94%
3	290	Globe Life Inc Grp	994	1	0.06%	100.00%
<i>State Total</i>			<i>1,585,642</i>	<i>486</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	109,794	47	75.24%	75.24%
2	290	Globe Life Inc Grp	28,524	21	19.55%	94.78%
3	19178	Southern Guar Ins Co	7,131	3	4.89%	99.67%
4	5016	Aquarian Ins Holdings Grp	481	0	0.33%	100.00%
State Total			145,930	71		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	3,364	2	100.00%	100.00%
<i>State Total</i>			<i>3,364</i>	<i>2</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	29742	Integon Natl Ins Co	8	Allstate Ins Grp	0	0.00	138	96.50%	96.50%
2	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	3,213	-3.11	5	3.50%	100.00%
Total					3,213		143		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	3,213	-3.11	5	100.00%	100.00%
2	29742	Integon Natl Ins Co	8	Allstate Ins Grp	0	0.00	138	0.00%	100.00%
Total					3,213		143		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,437	100.00%	100.00%	1	2	100.00%	100.00%
State Total					1,437		100.00%		2		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
29742	Integon Natl Ins Co	8	0.00	1	0			1	138	100.00%	100.00%
State Total					0	100.00%		138		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,776	100.00%	100.00%	1	3	100.00%	100.00%
State Total					1,776		100.00%		3		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,437	2	100.00%	100.00%
<i>State Total</i>			<i>1,437</i>	<i>2</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	8	Allstate Ins Grp	0	138		
<i>State Total</i>			<i>0</i>	<i>138</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,776	3	100.00%	100.00%
<i>State Total</i>			<i>1,776</i>	<i>3</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	5,372,093	70.83	26,453	99.97%	99.97%
2	92916	United Amer Ins Company	290	Globe Life Inc Grp	30,573	115.47	8	0.03%	100.00%
Total					5,402,666		26,461		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	5,372,093	70.83	26,453	99.43%	99.43%
2	92916	United Amer Ins Company	290	Globe Life Inc Grp	30,573	115.47	8	0.57%	100.00%
Total					5,402,666		26,461		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.48	1	29,971	100.00%	100.00%	1	225	100.00%	100.00%
State Total					29,971	100.00%	100.00%	225		100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.62	1	392,776	100.00%	100.00%	1	3,056	100.00%	100.00%
State Total					392,776		100.00%		3,056		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.51	1	21,640	100.00%	100.00%	1	75	100.00%	100.00%
State Total					21,640		100.00%		75		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	24.60	1	3,602	100.00%	100.00%	1	0		
State Total					3,602		100.00%		0		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.69	1	70,791	100.00%	100.00%	1	479	100.00%	100.00%
State Total					70,791	100.00%	100.00%	479		100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.71	1	7,958	100.00%	100.00%	1	34	100.00%	100.00%
State Total					7,958		100.00%		34		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	1.15	1	30,573	70.10%	70.10%	2	8	7.27%	100.00%
68381	Reliance Standard Life Ins Co	3098	0.07	2	13,038	29.90%	100.00%	1	102	92.73%	92.73%
State Total					43,611		100.00%		110		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.48	1	523,024	100.00%	100.00%	1	2,958	100.00%	100.00%
State Total					523,024		100.00%		2,958		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.79	1	247,415	100.00%	100.00%	1	955	100.00%	100.00%
State Total					247,415		100.00%		955		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.44	1	105,530	100.00%	100.00%	1	195	100.00%	100.00%
State Total					105,530		100.00%		195		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.62	1	399,731	100.00%	100.00%	1	1,628	100.00%	100.00%
State Total					399,731	100.00%	100.00%	1,628		100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.97	1	185,412	100.00%	100.00%	1	604	100.00%	100.00%
State Total					185,412		100.00%		604		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.10	1	20,514	100.00%	100.00%	1	70	100.00%	100.00%
State Total					20,514		100.00%		70		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.46	1	65,435	100.00%	100.00%	1	272	100.00%	100.00%
State Total					65,435		100.00%		272		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.80	1	99,834	100.00%	100.00%	1	496	100.00%	100.00%
State Total					99,834		100.00%		496		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.88	1	4,085	100.00%	100.00%	1	25	100.00%	100.00%
State Total					4,085		100.00%		25		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	20.58	1	2,082	100.00%	100.00%	1	0		
State Total					2,082		100.00%		0		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.07	1	202,144	100.00%	100.00%	1	1,280	100.00%	100.00%
State Total					202,144		100.00%		1,280		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.04	1	27,108	100.00%	100.00%	1	40	100.00%	100.00%
State Total					27,108		100.00%		40		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.23	1	300,333	100.00%	100.00%	1	1,733	100.00%	100.00%
State Total					300,333		100.00%		1,733		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.14	1	57,296	100.00%	100.00%	1	248	100.00%	100.00%
State Total					57,296	100.00%		248		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.55	1	68,576	100.00%	100.00%	1	329	100.00%	100.00%
State Total					68,576		100.00%		329		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.14	1	71,522	100.00%	100.00%	1	363	100.00%	100.00%
State Total					71,522		100.00%		363		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.29	1	188,131	100.00%	100.00%	1	315	100.00%	100.00%
State Total					188,131		100.00%		315		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.43	1	525,307	100.00%	100.00%	1	1,885	100.00%	100.00%
State Total					525,307		100.00%		1,885		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.23	1	222,759	100.00%	100.00%	1	1,058	100.00%	100.00%
State Total					222,759		100.00%		1,058		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.10	1	49,286	100.00%	100.00%	1	110	100.00%	100.00%
State Total					49,286		100.00%		110		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.01	1	23,494	100.00%	100.00%	1	77	100.00%	100.00%
State Total					23,494		100.00%		77		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.70	1	498,604	100.00%	100.00%	1	2,932	100.00%	100.00%
State Total					498,604		100.00%		2,932		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.69	1	827,592	100.00%	100.00%	1	4,385	100.00%	100.00%
State Total					827,592	100.00%		4,385	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.59	1	81,410	100.00%	100.00%	1	377	100.00%	100.00%
State Total					81,410		100.00%		377		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-3.35	1	6,155	100.00%	100.00%	1	25	100.00%	100.00%
State Total					6,155	100.00%		25		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.70	1	27,701	100.00%	100.00%	1	113	100.00%	100.00%
State Total					27,701	100.00%		113		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.76	1	1,837	100.00%	100.00%	1	9	100.00%	100.00%
State Total					1,837		100.00%		9		100.00%

Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	29,971	225	100.00%	100.00%
<i>State Total</i>			<i>29,971</i>	<i>225</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	392,776	3,056	100.00%	100.00%
<i>State Total</i>			<i>392,776</i>	<i>3,056</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	21,640	75	100.00%	100.00%
State Total			21,640	75		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	3,602	0	100.00%	100.00%
<i>State Total</i>			<i>3,602</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	70,791	479	100.00%	100.00%
<i>State Total</i>			<i>70,791</i>	<i>479</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	7,958	34	100.00%	100.00%
<i>State Total</i>			<i>7,958</i>	<i>34</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	30,573	8	70.10%	70.10%
2	3098	Tokio Marine Holdings Inc GRP	13,038	102	29.90%	100.00%
<i>State Total</i>			<i>43,611</i>	<i>110</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	523,024	2,958	100.00%	100.00%
<i>State Total</i>			<i>523,024</i>	<i>2,958</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	247,415	955	100.00%	100.00%
<i>State Total</i>			<i>247,415</i>	<i>955</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	105,530	195	100.00%	100.00%
<i>State Total</i>			<i>105,530</i>	<i>195</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	399,731	1,628	100.00%	100.00%
<i>State Total</i>			<i>399,731</i>	<i>1,628</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	185,412	604	100.00%	100.00%
<i>State Total</i>			<i>185,412</i>	<i>604</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	20,514	70	100.00%	100.00%
<i>State Total</i>			<i>20,514</i>	<i>70</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	65,435	272	100.00%	100.00%
<i>State Total</i>			<i>65,435</i>	<i>272</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	99,834	496	100.00%	100.00%
<i>State Total</i>			<i>99,834</i>	<i>496</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	4,085	25	100.00%	100.00%
<i>State Total</i>			<i>4,085</i>	<i>25</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	2,082	0	100.00%	100.00%
<i>State Total</i>			<i>2,082</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	202,144	1,280	100.00%	100.00%
<i>State Total</i>			<i>202,144</i>	<i>1,280</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	27,108	40	100.00%	100.00%
<i>State Total</i>			<i>27,108</i>	<i>40</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	300,333	1,733	100.00%	100.00%
<i>State Total</i>			<i>300,333</i>	<i>1,733</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	57,296	248	100.00%	100.00%
State Total			57,296	248		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	68,576	329	100.00%	100.00%
<i>State Total</i>			<i>68,576</i>	<i>329</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	71,522	363	100.00%	100.00%
<i>State Total</i>			<i>71,522</i>	<i>363</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	188,131	315	100.00%	100.00%
<i>State Total</i>			<i>188,131</i>	<i>315</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	525,307	1,885	100.00%	100.00%
<i>State Total</i>			<i>525,307</i>	<i>1,885</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	222,759	1,058	100.00%	100.00%
<i>State Total</i>			<i>222,759</i>	<i>1,058</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	49,286	110	100.00%	100.00%
<i>State Total</i>			<i>49,286</i>	<i>110</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	23,494	77	100.00%	100.00%
<i>State Total</i>			<i>23,494</i>	<i>77</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	498,604	2,932	100.00%	100.00%
<i>State Total</i>			<i>498,604</i>	<i>2,932</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	827,592	4,385	100.00%	100.00%
<i>State Total</i>			<i>827,592</i>	<i>4,385</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	81,410	377	100.00%	100.00%
<i>State Total</i>			<i>81,410</i>	<i>377</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	6,155	25	100.00%	100.00%
<i>State Total</i>			<i>6,155</i>	<i>25</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	27,701	113	100.00%	100.00%
<i>State Total</i>			<i>27,701</i>	<i>113</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,837	9	100.00%	100.00%
<i>State Total</i>			<i>1,837</i>	<i>9</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Expatriate Plans - Small Group Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co			1,969,146	58.77	1,756	55.82%	55.82%
2	80985	4 Ever Life Ins Co	23 BCS INS GRP		11,632,811	58.45	1,390	44.18%	100.00%
Total					13,601,957		3,146		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Expatriate Plans - Small Group Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	11,632,811	58.45	1,390	85.52%	85.52%
2	31658	Island Home Ins Co			1,969,146	58.77	1,756	14.48%	100.00%
Total					13,601,957		3,146		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.61	1	523,048	100.00%	100.00%	1	59	100.00%	100.00%
State Total					523,048	100.00%	100.00%	59	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.49	1	1,530,526	100.00%	100.00%	1	0		
State Total					1,530,526	100.00%	100.00%	0	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.00	1	0			1	103	100.00%	100.00%
State Total					0	100.00%		103		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.57	1	517,092	100.00%	100.00%	1	31	100.00%	100.00%
State Total					517,092	100.00%	100.00%	31	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.10	1	69,469	100.00%	100.00%	1	128	100.00%	100.00%
State Total					69,469	100.00%		128		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	8,992,676	100.00%	100.00%	1	1,069	100.00%	100.00%
State Total					8,992,676	100.00%	100.00%	1,069	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.61	1	1,799,985	100.00%	100.00%	1	1,708	100.00%	100.00%
<i>State Total</i>					<i>1,799,985</i>	<i>100.00%</i>	<i>100.00%</i>	<i>1,708</i>		<i>100.00%</i>	<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.37	1	169,161	100.00%	100.00%	1	48	100.00%	100.00%
State Total					169,161		100.00%		48		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	523,048	59	100.00%	100.00%
<i>State Total</i>			<i>523,048</i>	<i>59</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,530,526	0	100.00%	100.00%
<i>State Total</i>			<i>1,530,526</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	0	103		
<i>State Total</i>			<i>0</i>	<i>103</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	517,092	31	100.00%	100.00%
<i>State Total</i>			<i>517,092</i>	<i>31</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	69,469	128	100.00%	100.00%
<i>State Total</i>			<i>69,469</i>	<i>128</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,992,676	1,069	100.00%	100.00%
<i>State Total</i>			<i>8,992,676</i>	<i>1,069</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	1,799,985	1,708	100.00%	100.00%
<i>State Total</i>			<i>1,799,985</i>	<i>1,708</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	169,161	48	100.00%	100.00%
<i>State Total</i>			<i>169,161</i>	<i>48</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Expatriate Plans - Large Group Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	720,599,736	68.08	158,115	54.70%	54.70%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	233,268,441	66.17	45,053	15.59%	70.29%
3	60054	Aetna Life Ins Co	1	CVS GRP	278,149,351	80.49	43,386	15.01%	85.29%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	166,006,045	76.23	31,903	11.04%	96.33%
5	81264	Nippon Life Ins Co Of Amer			67,981,943	66.23	9,569	3.31%	99.64%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	6,433,922	86.37	1,036	0.36%	100.00%
Total					1,472,439,438		289,062		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Expatriate Plans - Large Group Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	720,599,736	68.08	158,115	48.94%	48.94%
2	60054	Aetna Life Ins Co	1	CVS GRP	278,149,351	80.49	43,386	18.89%	67.83%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	233,268,441	66.17	45,053	15.84%	83.67%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	166,006,045	76.23	31,903	11.27%	94.95%
5	81264	Nippon Life Ins Co Of Amer			67,981,943	66.23	9,569	4.62%	99.56%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	6,433,922	86.37	1,036	0.44%	100.00%
Total					1,472,439,438		289,062		100.00%

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.97	1	2,363,785	100.00%	100.00%	1	512	100.00%	100.00%
State Total					2,363,785	100.00%		512		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.81	1	1,272,324	100.00%	100.00%	1	246	100.00%	100.00%
State Total					1,272,324	100.00%		246		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.32	1	259,029	100.00%	100.00%	1	43	100.00%	100.00%
State Total					259,029	100.00%			43	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.71	1	740,986	100.00%	100.00%	1	132	100.00%	100.00%
State Total					740,986	100.00%	100.00%	132	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.72	1	27,015,465	51.50%	51.50%	1	5,037	59.64%	59.64%
81264	Nippon Life Ins Co Of Amer		0.71	2	25,437,033	48.50%	100.00%	2	3,409	40.36%	100.00%
State Total					52,452,498		100.00%		8,446		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.83	1	808,722	100.00%	100.00%	1	139	100.00%	100.00%
<i>State Total</i>					<i>808,722</i>	<i>100.00%</i>		<i>139</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.68	1	720,599,736	58.44%	58.44%	1	158,115	64.10%	64.10%
60054	Aetna Life Ins Co	1	0.80	2	278,149,351	22.56%	81.00%	3	43,386	17.59%	99.95%
79413	UnitedHealthcare Ins Co	707	0.66	3	233,268,441	18.92%	99.91%	2	45,053	18.26%	82.36%
80985	4 Ever Life Ins Co	23	0.49	4	1,064,055	0.09%	100.00%	4	132	0.05%	100.00%
State Total					1,233,081,583		100.00%		246,686		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	1,065,656	100.00%	100.00%	1	3,017	100.00%	100.00%
State Total					1,065,656	100.00%	100.00%	3,017	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.78	1	12,855,696	100.00%	100.00%	1	2,068	100.00%	100.00%
State Total					12,855,696		100.00%		2,068		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.75	1	8,322,945	100.00%	100.00%	1	1,493	100.00%	100.00%
State Total					8,322,945	100.00%	100.00%	1,493	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.76	1	8,336,286	71.55%	71.55%	1	2,378	80.36%	80.36%
81264	Nippon Life Ins Co Of Amer		0.55	2	3,315,497	28.45%	100.00%	2	581	19.64%	100.00%
State Total					11,651,783		100.00%		2,959		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.17	1	69,886	100.00%	100.00%	1	6	100.00%	100.00%
<i>State Total</i>					<i>69,886</i>	<i>100.00%</i>			<i>6</i>	<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.70	1	8,238,671	76.72%	76.72%	1	910	71.32%	71.32%
81264	Nippon Life Ins Co Of Amer		0.35	2	2,499,343	23.28%	100.00%	2	366	28.68%	100.00%
State Total					10,738,014		100.00%		1,276		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.81	1	2,583,436	81.13%	81.13%	1	286	63.70%	63.70%
81264	Nippon Life Ins Co Of Amer		0.58	2	600,820	18.87%	100.00%	2	163	36.30%	100.00%
State Total					3,184,256		100.00%		449		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.47	1	128,076	100.00%	100.00%	1	13	100.00%	100.00%
<i>State Total</i>					<i>128,076</i>	<i>100.00%</i>		<i>13</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.28	1	300,021	84.17%	84.17%	1	35	87.50%	87.50%
80985	4 Ever Life Ins Co	23	0.07	2	56,411	15.83%	100.00%	2	5	12.50%	100.00%
State Total					356,432		100.00%		40		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.29	1	190,212	100.00%	100.00%	1	22	100.00%	100.00%
State Total					190,212	100.00%	100.00%	22	100.00%		

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	2.17	1	61,221	100.00%	100.00%	1	6	100.00%	100.00%
State Total					61,221	100.00%			6	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.64	1	1,064,363	100.00%	100.00%	1	150	100.00%	100.00%
<i>State Total</i>					<i>1,064,363</i>	<i>100.00%</i>		<i>150</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.77	1	2,457,324	100.00%	100.00%	1	368	100.00%	100.00%
State Total					2,457,324		100.00%		368		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.66	1	6,307,800	72.11%	72.11%	1	1,656	77.53%	77.53%
81264	Nippon Life Ins Co Of Amer		0.44	2	2,440,227	27.89%	100.00%	2	480	22.47%	100.00%
State Total					8,748,027		100.00%		2,136		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.33	1	1,687,868	100.00%	100.00%	1	231	100.00%	100.00%
<i>State Total</i>					<i>1,687,868</i>	<i>100.00%</i>		<i>231</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.58	1	3,378,641	100.00%	100.00%	1	496	100.00%	100.00%
State Total					3,378,641	100.00%		496		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.11	1	54,628	100.00%	100.00%	1	4	100.00%	100.00%
State Total					54,628	100.00%	100.00%	4	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.01	1	21,979,991	67.59%	67.59%	1	4,642	74.09%	74.09%
81264	Nippon Life Ins Co Of Amer		0.77	2	10,537,835	32.41%	100.00%	2	1,623	25.91%	100.00%
State Total					32,517,826		100.00%		6,265		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.60	1	17,436,933	57.81%	57.81%	1	2,189	55.61%	55.61%
60093	United Hlthcare Ins Co Of NY	707	0.86	2	6,433,922	21.33%	79.14%	2	1,036	26.32%	81.94%
80985	4 Ever Life Ins Co	23	0.80	3	6,290,743	20.86%	100.00%	3	711	18.06%	100.00%
State Total					30,161,598		100.00%		3,936		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.61	1	3,221,888	100.00%	100.00%	1	460	100.00%	100.00%
State Total					3,221,888	100.00%		460		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.40	1	1,852,816	62.07%	62.07%	1	282	60.13%	60.13%
81264	Nippon Life Ins Co Of Amer		0.39	2	1,132,197	37.93%	100.00%	2	187	39.87%	100.00%
State Total					2,985,013		100.00%		469		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.39	1	1,109,648	100.00%	100.00%	1	136	100.00%	100.00%
State Total					1,109,648	100.00%		136		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.50	1	213,298	100.00%	100.00%	1	25	100.00%	100.00%
State Total					213,298	100.00%	100.00%	25	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.72	1	7,110,718	100.00%	100.00%	1	954	100.00%	100.00%
State Total					7,110,718	100.00%		954		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.20	1	56,794	100.00%	100.00%	1	4	100.00%	100.00%
State Total					56,794	100.00%			4	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.85	1	736,011	100.00%	100.00%	1	146	100.00%	100.00%
State Total					736,011	100.00%			146	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	-0.02	1	32,406	100.00%	100.00%	1	3	100.00%	100.00%
State Total					32,406	100.00%		3		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.56	1	2,589,592	92.28%	92.28%	1	157	86.74%	86.74%
81264	Nippon Life Ins Co Of Amer		0.20	2	216,552	7.72%	100.00%	2	24	13.26%	100.00%
State Total					2,806,144		100.00%		181		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.84	1	20,120,366	83.19%	83.19%	1	3,475	87.16%	87.16%
81264	Nippon Life Ins Co Of Amer		0.86	2	4,065,484	16.81%	100.00%	2	512	12.84%	100.00%
State Total					24,185,850		100.00%		3,987		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.73	1	2,093,410	100.00%	100.00%	1	327	100.00%	100.00%
State Total					2,093,410	100.00%	100.00%	327	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.65	1	6,564,651	100.00%	100.00%	1	1,099	100.00%	100.00%
State Total					6,564,651	100.00%		1,099		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.35	1	743,143	100.00%	100.00%	1	94	100.00%	100.00%
State Total					743,143	100.00%		94		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.71	1	907,084	100.00%	100.00%	1	38	100.00%	100.00%
State Total					907,084	100.00%			38	100.00%	

Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,363,785	512	100.00%	100.00%
<i>State Total</i>			<i>2,363,785</i>	<i>512</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,272,324	246	100.00%	100.00%
<i>State Total</i>			<i>1,272,324</i>	<i>246</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	259,029	43	100.00%	100.00%
<i>State Total</i>			<i>259,029</i>	<i>43</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	740,986	132	100.00%	100.00%
<i>State Total</i>			<i>740,986</i>	<i>132</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	27,015,465	5,037	51.50%	51.50%
2	81264	Nippon Life Ins Co Of Amer	25,437,033	3,409	48.50%	100.00%
<i>State Total</i>			<i>52,452,498</i>	<i>8,446</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	808,722	139	100.00%	100.00%
<i>State Total</i>			<i>808,722</i>	<i>139</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	720,599,736	158,115	58.44%	58.44%
2	1	CVS GRP	278,149,351	43,386	22.56%	81.00%
3	707	UNITEDHEALTH GRP	233,268,441	45,053	18.92%	99.91%
4	23	BCS INS GRP	1,064,055	132	0.09%	100.00%
State Total			1,233,081,583	246,686		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,065,656	3,017	100.00%	100.00%
<i>State Total</i>			<i>1,065,656</i>	<i>3,017</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	12,855,696	2,068	100.00%	100.00%
<i>State Total</i>			<i>12,855,696</i>	<i>2,068</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,322,945	1,493	100.00%	100.00%
<i>State Total</i>			<i>8,322,945</i>	<i>1,493</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,336,286	2,378	71.55%	71.55%
2	81264	Nippon Life Ins Co Of Amer	3,315,497	581	28.45%	100.00%
<i>State Total</i>			<i>11,651,783</i>	<i>2,959</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	69,886	6	100.00%	100.00%
<i>State Total</i>			<i>69,886</i>	<i>6</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,238,671	910	76.72%	76.72%
2	81264	Nippon Life Ins Co Of Amer	2,499,343	366	23.28%	100.00%
<i>State Total</i>			<i>10,738,014</i>	<i>1,276</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,583,436	286	81.13%	81.13%
2	81264	Nippon Life Ins Co Of Amer	600,820	163	18.87%	100.00%
State Total			3,184,256	449		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	128,076	13	100.00%	100.00%
<i>State Total</i>			<i>128,076</i>	<i>13</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	300,021	35	84.17%	84.17%
2	23	BCS INS GRP	56,411	5	15.83%	100.00%
<i>State Total</i>			<i>356,432</i>	<i>40</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	190,212	22	100.00%	100.00%
<i>State Total</i>			<i>190,212</i>	<i>22</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	61,221	6	100.00%	100.00%
<i>State Total</i>			<i>61,221</i>	<i>6</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,064,363	150	100.00%	100.00%
<i>State Total</i>			<i>1,064,363</i>	<i>150</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,457,324	368	100.00%	100.00%
<i>State Total</i>			<i>2,457,324</i>	<i>368</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,307,800	1,656	72.11%	72.11%
2	81264	Nippon Life Ins Co Of Amer	2,440,227	480	27.89%	100.00%
<i>State Total</i>			<i>8,748,027</i>	<i>2,136</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,687,868	231	100.00%	100.00%
<i>State Total</i>			<i>1,687,868</i>	<i>231</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,378,641	496	100.00%	100.00%
<i>State Total</i>			<i>3,378,641</i>	<i>496</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	54,628	4	100.00%	100.00%
<i>State Total</i>			<i>54,628</i>	<i>4</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	21,979,991	4,642	67.59%	67.59%
2	81264	Nippon Life Ins Co Of Amer	10,537,835	1,623	32.41%	100.00%
<i>State Total</i>			<i>32,517,826</i>	<i>6,265</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	17,436,933	2,189	57.81%	57.81%
2	707	UNITEDHEALTH GRP	6,433,922	1,036	21.33%	79.14%
3	23	BCS INS GRP	6,290,743	711	20.86%	100.00%
<i>State Total</i>			<i>30,161,598</i>	<i>3,936</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,221,888	460	100.00%	100.00%
<i>State Total</i>			<i>3,221,888</i>	<i>460</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,852,816	282	62.07%	62.07%
2	81264	Nippon Life Ins Co Of Amer	1,132,197	187	37.93%	100.00%
<i>State Total</i>			<i>2,985,013</i>	<i>469</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,109,648	136	100.00%	100.00%
<i>State Total</i>			<i>1,109,648</i>	<i>136</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	213,298	25	100.00%	100.00%
<i>State Total</i>			<i>213,298</i>	<i>25</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	7,110,718	954	100.00%	100.00%
<i>State Total</i>			<i>7,110,718</i>	<i>954</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	56,794	4	100.00%	100.00%
<i>State Total</i>			<i>56,794</i>	<i>4</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	736,011	146	100.00%	100.00%
<i>State Total</i>			<i>736,011</i>	<i>146</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	32,406	3	100.00%	100.00%
<i>State Total</i>			<i>32,406</i>	<i>3</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,589,592	157	92.28%	92.28%
2	81264	Nippon Life Ins Co Of Amer	216,552	24	7.72%	100.00%
<i>State Total</i>			<i>2,806,144</i>	<i>181</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	20,120,366	3,475	83.19%	83.19%
2	81264	Nippon Life Ins Co Of Amer	4,065,484	512	16.81%	100.00%
State Total			24,185,850	3,987		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,093,410	327	100.00%	100.00%
<i>State Total</i>			<i>2,093,410</i>	<i>327</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,564,651	1,099	100.00%	100.00%
<i>State Total</i>			<i>6,564,651</i>	<i>1,099</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	743,143	94	100.00%	100.00%
<i>State Total</i>			<i>743,143</i>	<i>94</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	907,084	38	100.00%	100.00%
<i>State Total</i>			<i>907,084</i>	<i>38</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Student Health Plans

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Student Health Plans Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55271	Pupil Benefits Plan Inc			6,013,754	80.18	578,476	31.58%	31.58%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	961,656,649	79.58	401,268	21.90%	53.48%
3	60054	Aetna Life Ins Co	1	CVS GRP	899,001,234	92.08	314,359	17.16%	70.64%
4	32280	Wellfleet Ins Co	31	BERKSHIRE HATHAWAY	186,460,738	101.85	156,001	8.52%	79.16%
5	20931	Wellfleet NY Ins Co	31	BERKSHIRE HATHAWAY	117,138,643	94.47	65,115	3.55%	82.71%
6	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	179,467,486	84.57	54,710	2.99%	85.70%
7	54631	BCBS of NC Inc	758	BCBS OF NC Grp	139,049,765	86.17	49,175	2.68%	88.39%
8	53228	BCBS of MA	3637	BCBS of MA Grp	102,225,400	87.61	33,603	1.83%	90.22%
9	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	73,577,548	72.88	23,957	1.31%	91.53%
10	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	46,087,285	83.17	16,705	0.91%	92.44%
11	54771	Highmark Inc	812	HIGHMARK INC	38,711,060	87.00	13,479	0.74%	93.18%
12	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	28,178,003	81.86	12,900	0.70%	93.88%
13	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	47,808,130	90.65	12,289	0.67%	94.55%
14	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	34,376,608	106.52	10,854	0.59%	95.14%
15	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	16,046,132	84.68	10,814	0.59%	95.73%
16	80985	4 Ever Life Ins Co	23	BCS INS GRP	14,570,598	89.29	9,748	0.53%	96.27%
17	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	17,836,203	78.94	9,305	0.51%	96.77%
18	38520	BCBS Of SC Inc	661	BCBS of SC Grp	27,176,854	78.22	8,727	0.48%	97.25%
19	54976	PacificSource Hlth Plans	4704	PacificSource Hlth Plan Grp	27,324,397	71.65	7,110	0.39%	97.64%
20	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	8,812,162	82.78	6,299	0.34%	97.98%
21	10345	Community Ins Company	671	Elevance Hlth Inc Grp	11,655,493	79.37	6,112	0.33%	98.32%
22	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	13,853,658	71.95	4,954	0.27%	98.59%
23	47062	MVP Hlth Serv Corp	1198	MVP GRP	9,818,587	84.19	4,431	0.24%	98.83%
24	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	11,873,340	82.30	4,349	0.24%	99.07%
25	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	7,361,997	63.68	3,912	0.21%	99.28%
26	53287	Highmark BCBSD Inc	812	HIGHMARK INC	8,570,135	111.11	3,574	0.20%	99.47%
27	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	16,062,272	88.00	2,430	0.13%	99.61%
28	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	3,523,960	182.85	1,984	0.11%	99.71%
29	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	8,553,360	66.27	1,304	0.07%	99.79%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Student Health Plans Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	2,070,191	84.12	672	0.04%	99.82%
31	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,196,328	73.73	592	0.03%	99.86%
32	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	839,692	208.00	548	0.03%	99.88%
33	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	1,198,333	93.98	477	0.03%	99.91%
34	49948	Hawaii Medical Serv Assn			2,333,015	72.84	423	0.02%	99.93%
35	95561	Priority Hlth	3383	Corewell Hlth GRP	1,015,345	47.20	277	0.02%	99.95%
36	38776	SiriusPoint Amer Ins Co	5001	SiriusPoint Grp	382,502	86.93	263	0.01%	99.96%
37	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,601,417	82.15	252	0.01%	99.98%
38	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	1,027,864	85.24	205	0.01%	99.99%
39	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	798,125	51.53	101	0.01%	99.99%
40	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	359,147	80.25	64	0.00%	100.00%
41	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	197,224	118.04	46	0.00%	100.00%
42	78700	Aetna Hlth & Life Ins Co	1	CVS GRP	16,333,495	74.18	0	0.00%	100.00%
42	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	350,732	61.97	0	0.00%	100.00%
42	47171	BCBS of KC	537	BC & BS OF KC GRP	1,299,265	91.51	0	0.00%	100.00%
42	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	28,106	-8.07	0	0.00%	100.00%
42	54003	BCBS of WI	671	Elevance Hlth Inc Grp	-9,810	149.47	0	0.00%	100.00%
42	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	-31,046	116.61	0	0.00%	100.00%
42	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	577,024	56.56	0	0.00%	100.00%
42	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	-131,560	0.00	0	0.00%	100.00%
42	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	2,727,466	95.63	0	0.00%	100.00%
Total					3,096,954,307		1,831,864		100.00%

Supplemental Health Care Exhibit

Student Health Plans

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Student Health Plans Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	961,656,649	79.58	401,268	31.05%	31.05%
2	60054	Aetna Life Ins Co	1	CVS GRP	899,001,234	92.08	314,359	29.03%	60.08%
3	32280	Wellfleet Ins Co	31	BERKSHIRE HATHAWAY	186,460,738	101.85	156,001	6.02%	66.10%
4	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	179,467,486	84.57	54,710	5.79%	71.90%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	139,049,765	86.17	49,175	4.49%	76.39%
6	20931	Wellfleet NY Ins Co	31	BERKSHIRE HATHAWAY	117,138,643	94.47	65,115	3.78%	80.17%
7	53228	BCBS of MA	3637	BCBS of MA Grp	102,225,400	87.61	33,603	3.30%	83.47%
8	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	73,577,548	72.88	23,957	2.38%	85.84%
9	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	47,808,130	90.65	12,289	1.54%	87.39%
10	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	46,087,285	83.17	16,705	1.49%	88.88%
11	54771	Highmark Inc	812	HIGHMARK INC	38,711,060	87.00	13,479	1.25%	90.13%
12	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	34,376,608	106.52	10,854	1.11%	91.24%
13	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	28,178,003	81.86	12,900	0.91%	92.15%
14	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	27,324,397	71.65	7,110	0.88%	93.03%
15	38520	BCBS Of SC Inc	661	BCBS of SC Grp	27,176,854	78.22	8,727	0.88%	93.91%
16	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	17,836,203	78.94	9,305	0.58%	94.48%
17	78700	Aetna Hlth & Life Ins Co	1	CVS GRP	16,333,495	74.18	0	0.53%	95.01%
18	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	16,062,272	88.00	2,430	0.52%	95.53%
19	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	16,046,132	84.68	10,814	0.52%	96.05%
20	80985	4 Ever Life Ins Co	23	BCS INS GRP	14,570,598	89.29	9,748	0.47%	96.52%
21	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	13,853,658	71.95	4,954	0.45%	96.96%
22	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	11,873,340	82.30	4,349	0.38%	97.35%
23	10345	Community Ins Company	671	Elevance Hlth Inc Grp	11,655,493	79.37	6,112	0.38%	97.72%
24	47062	MVP Hlth Serv Corp	1198	MVP GRP	9,818,587	84.19	4,431	0.32%	98.04%
25	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	8,812,162	82.78	6,299	0.28%	98.33%
26	53287	Highmark BCBSD Inc	812	HIGHMARK INC	8,570,135	111.11	3,574	0.28%	98.60%
27	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	8,553,360	66.27	1,304	0.28%	98.88%
28	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	7,361,997	63.68	3,912	0.24%	99.12%
29	55271	Pupil Benefits Plan Inc			6,013,754	80.18	578,476	0.19%	99.31%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024

Student Health Plans Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	3,523,960	182.85	1,984	0.11%	99.42%
31	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	2,727,466	95.63	0	0.09%	99.51%
32	49948	Hawaii Medical Serv Assn			2,333,015	72.84	423	0.08%	99.59%
33	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	2,070,191	84.12	672	0.07%	99.65%
34	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,601,417	82.15	252	0.05%	99.71%
35	47171	BCBS of KC	537	BC & BS OF KC GRP	1,299,265	91.51	0	0.04%	99.75%
36	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	1,198,333	93.98	477	0.04%	99.79%
37	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,196,328	73.73	592	0.04%	99.83%
38	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	1,027,864	85.24	205	0.03%	99.86%
39	95561	Priority Hlth	3383	Corewell Hlth GRP	1,015,345	47.20	277	0.03%	99.89%
40	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	839,692	208.00	548	0.03%	99.92%
41	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	798,125	51.53	101	0.03%	99.94%
42	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	577,024	56.56	0	0.02%	99.96%
43	38776	SiriusPoint Amer Ins Co	5001	SiriusPoint Grp	382,502	86.93	263	0.01%	99.98%
44	95923	Geisinger Hlth Plan	601	KAISER FOUNDATION	359,147	80.25	64	0.01%	99.99%
45	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	350,732	61.97	0	0.01%	100.00%
46	12208	Priority Hlth Ins Co	3383	Corewell Hlth GRP	197,224	118.04	46	0.01%	100.00%
47	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	28,106	-8.07	0	0.00%	100.01%
48	54003	BCBS of WI	671	Elevance Hlth Inc Grp	-9,810	149.47	0	0.00%	100.01%
49	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	-31,046	116.61	0	0.00%	100.00%
50	60095	Blue Cross of ID Hlth Serv Inc	1290	Gemstone Holdings GRP	-131,560	0.00	0	0.00%	100.00%
Total					3,096,954,307		1,831,864		100.00%

Supplemental Health Care Exhibit

Student Health Plans

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.85	1	16,046,132	100.00%	100.00%	1	10,814	100.00%	100.00%
State Total					16,046,132		100.00%		10,814		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.82	1	28,178,003	96.48%	96.48%	1	12,900	98.44%	98.44%
60053	Kaiser Permanente Ins Co	601	0.85	2	1,027,864	3.52%	100.00%	2	205	1.56%	100.00%
State Total					29,205,867		100.00%		13,105		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11011	Rocky Mountain Hospital & Medical	671	0.83	1	46,087,285	100.00%	100.00%	1	16,705	100.00%	100.00%
State Total					46,087,285		100.00%		16,705		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.80	1	961,656,649	51.23%	51.23%	1	401,268	56.07%	56.07%
60054	Aetna Life Ins Co	1	0.92	2	899,001,234	47.90%	99.13%	2	314,359	43.93%	100.00%
78700	Aetna Hlth & Life Ins Co	1	0.74	3	16,333,495	0.87%	100.00%	3	0	0.00%	100.00%
State Total					1,876,991,378		100.00%		715,627		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	1.11	1	8,570,135	100.00%	100.00%	1	3,574	100.00%	100.00%
State Total					8,570,135	100.00%		3,574		100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.64	1	7,361,997	97.09%	97.09%	1	3,912	95.44%	95.44%
38776	SiriusPoint Amer Ins Co	5001	0.69	2	220,299	2.91%	100.00%	2	187	4.56%	100.00%
State Total					7,582,296		100.00%		4,099		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.73	1	2,333,015	100.00%	100.00%	1	423	100.00%	100.00%
<i>State Total</i>					<i>2,333,015</i>	<i>100.00%</i>		<i>423</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.00	1	-131,560	100.00%	100.00%	1	0		
State Total					-131,560		100.00%		0		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.89	1	14,570,598	53.34%	53.34%	1	9,748	76.00%	76.00%
70670	Health Care Serv Corp A Mut Legal Re	917	0.77	2	12,745,950	46.66%	100.00%	2	3,079	24.00%	100.00%
State Total					27,316,548		100.00%		12,827		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
32280	Wellfleet Ins Co	31	1.02	1	186,460,738	91.27%	91.27%	1	156,001	94.37%	94.37%
28207	Anthem Ins Co Inc	671	0.79	2	17,836,203	8.73%	100.00%	2	9,305	5.63%	100.00%
State Total					204,296,941		100.00%		165,306		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	1.17	1	-31,046	100.00%	100.00%	1	0		
State Total					-31,046		100.00%		0		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.82	1	1,601,417	100.00%	100.00%	1	252	100.00%	100.00%
<i>State Total</i>					<i>1,601,417</i>	<i>100.00%</i>		<i>252</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
18975	HPHC Ins Co Inc	4742	1.18	1	2,232,176	51.88%	51.88%	1	1,376	67.19%	67.19%
52618	Anthem Hlth Plans of ME Inc	671	0.84	2	2,070,191	48.12%	100.00%	2	672	32.81%	100.00%
State Total					4,302,367		100.00%		2,048		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53228	BCBS of MA	3637	0.88	1	102,225,400	68.61%	68.61%	1	33,603	74.49%	74.49%
18975	HPHC Ins Co Inc	4742	0.89	2	45,575,954	30.59%	99.20%	2	10,913	24.19%	98.69%
12219	BCBS of MA HMO Blue Inc	3637	0.74	3	1,196,328	0.80%	100.00%	3	592	1.31%	100.00%
State Total					148,997,682		100.00%		45,108		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95610	Blue Care Network Of MI	572	1.07	1	34,376,608	94.37%	94.37%	1	10,854	92.57%	92.57%
95561	Priority Hlth	3383	0.47	2	1,015,345	2.79%	97.15%	3	277	2.36%	99.61%
54291	BCBS of MI Mut Ins Co	572	2.08	3	839,692	2.31%	99.46%	2	548	4.67%	97.25%
12208	Priority Hlth Ins Co	3383	1.18	4	197,224	0.54%	100.00%	4	46	0.39%	100.00%
State Total					36,428,869		100.00%		11,725		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38776	SiriusPoint Amer Ins Co	5001	0.95	1	168,792	100.00%	100.00%	1	76	100.00%	100.00%
State Total					168,792	100.00%	100.00%	76	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.72	1	13,853,658	91.43%	91.43%	1	4,954	100.00%	100.00%
47171	BCBS of KC	537	0.92	2	1,299,265	8.57%	100.00%	2	0	0.00%	100.00%
State Total					15,152,923		100.00%		4,954		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.95	1	7,718,536	100.00%	100.00%	1	1,738	100.00%	100.00%
<i>State Total</i>					<i>7,718,536</i>	<i>100.00%</i>		<i>1,738</i>		<i>100.00%</i>	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.94	1	1,198,333	100.00%	100.00%	1	477	100.00%	100.00%
State Total					1,198,333	100.00%			477	100.00%	

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
20931	Wellfleet NY Ins Co	31	0.94	1	117,138,643	52.83%	52.83%	2	65,115	9.63%	95.16%
60093	United Hlthcare Ins Co Of NY	707	0.73	2	73,577,548	33.18%	86.02%	3	23,957	3.54%	98.70%
55093	Empire Healthchoice Assur Inc	671	0.82	3	11,873,340	5.36%	91.37%	5	4,349	0.64%	100.00%
47062	MVP Hlth Serv Corp	1198	0.84	4	9,818,587	4.43%	95.80%	4	4,431	0.66%	99.36%
55271	Pupil Benefits Plan Inc		0.80	5	6,013,754	2.71%	98.51%	1	578,476	85.53%	85.53%
47027	CDPHP Universal Benefits Inc	4708	0.96	6	2,727,466	1.23%	99.74%	6	0	0.00%	100.00%
55107	Excellus Hlth Plan Inc	1186	0.57	7	577,024	0.26%	100.00%	6	0	0.00%	100.00%
38776	SiriusPoint Amer Ins Co	5001	14.07	8	-4,681	0.00%	100.00%	6	0	0.00%	100.00%
State Total					221,721,681		100.00%		676,328		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.86	1	139,049,765	100.00%	100.00%	1	49,175	100.00%	100.00%
State Total					139,049,765		100.00%		49,175		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Company	671	0.79	1	11,655,493	100.00%	100.00%	1	6,112	100.00%	100.00%
State Total					11,655,493		100.00%		6,112		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.72	1	27,324,397	100.00%	100.00%	1	7,110	100.00%	100.00%
State Total					27,324,397		100.00%		7,110		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.87	1	38,711,060	60.03%	60.03%	1	13,479	77.56%	77.56%
15345	UPMC Hlth Options Inc	1324	0.88	2	16,062,272	24.91%	84.94%	2	2,430	13.98%	91.55%
93688	QCC Ins Co	936	0.66	3	8,553,360	13.26%	98.21%	3	1,304	7.50%	99.05%
95056	Keystone Hlth Plan E Inc	936	0.52	4	798,125	1.24%	99.45%	4	101	0.58%	99.63%
95923	Geisinger Hlth Plan	601	0.80	5	359,147	0.56%	100.00%	5	64	0.37%	100.00%
38776	SiriusPoint Amer Ins Co	5001	13.11	6	-1,908	0.00%	100.00%	6	0	0.00%	100.00%
State Total					64,482,056		100.00%		17,378		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.78	1	27,176,854	100.00%	100.00%	1	8,727	100.00%	100.00%
State Total					27,176,854		100.00%		8,727		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.85	1	159,003,000	99.98%	99.98%	1	49,893	100.00%	100.00%
11670	Baylor Scott & White Ins Co	600	-0.08	2	28,106	0.02%	100.00%	2	0	0.00%	100.00%
State Total					159,031,106		100.00%		49,893		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	1.83	1	3,523,960	100.00%	100.00%	1	1,984	100.00%	100.00%
State Total					3,523,960	100.00%	100.00%	1,984	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
94188	Lifewise Assur Co	962	0.83	1	8,812,162	100.00%	100.00%	1	6,299	100.00%	100.00%
State Total					8,812,162	100.00%	100.00%	6,299	100.00%	100.00%	100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53139	Wisconsin Physicians Serv Ins Corp	68	0.62	1	350,732	102.88%	102.88%	1	0		
54003	BCBS of WI	671	1.49	2	-9,810	-2.88%	100.00%	1	0		
State Total					340,922		100.00%		0		100.00%

Supplemental Health Care Exhibit

Student Health Plans

Top 10 Groups/Companies by State by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	16,046,132	10,814	100.00%	100.00%
<i>State Total</i>			<i>16,046,132</i>	<i>10,814</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	28,178,003	12,900	96.48%	96.48%
2	601	KAISER FOUNDATION	1,027,864	205	3.52%	100.00%
<i>State Total</i>			<i>29,205,867</i>	<i>13,105</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	46,087,285	16,705	100.00%	100.00%
<i>State Total</i>			<i>46,087,285</i>	<i>16,705</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	961,656,649	401,268	51.23%	51.23%
2	1	CVS GRP	915,334,729	314,359	48.77%	100.00%
<i>State Total</i>			<i>1,876,991,378</i>	<i>715,627</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	8,570,135	3,574	100.00%	100.00%
<i>State Total</i>			<i>8,570,135</i>	<i>3,574</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	7,361,997	3,912	97.09%	97.09%
2	5001	SiriusPoint Grp	220,299	187	2.91%	100.00%
<i>State Total</i>			<i>7,582,296</i>	<i>4,099</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	2,333,015	423	100.00%	100.00%
<i>State Total</i>			<i>2,333,015</i>	<i>423</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	Gemstone Holdings GRP	-131,560	0	100.00%	100.00%
<i>State Total</i>			<i>-131,560</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	14,570,598	9,748	53.34%	53.34%
2	917	HCSC GRP	12,745,950	3,079	46.66%	100.00%
<i>State Total</i>			<i>27,316,548</i>	<i>12,827</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	186,460,738	156,001	91.27%	91.27%
2	671	Elevance Hlth Inc Grp	17,836,203	9,305	8.73%	100.00%
<i>State Total</i>			<i>204,296,941</i>	<i>165,306</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	-31,046	0	100.00%	100.00%
<i>State Total</i>			<i>-31,046</i>	<i>0</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,601,417	252	100.00%	100.00%
<i>State Total</i>			<i>1,601,417</i>	<i>252</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Point32Health Inc Grp	2,232,176	1,376	51.88%	51.88%
2	671	Elevance Hlth Inc Grp	2,070,191	672	48.12%	100.00%
State Total			4,302,367	2,048		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	103,421,728	34,195	69.41%	69.41%
2	4742	Point32Health Inc Grp	45,575,954	10,913	30.59%	100.00%
<i>State Total</i>			<i>148,997,682</i>	<i>45,108</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	35,216,300	11,402	96.67%	96.67%
2	3383	Corewell Hlth GRP	1,212,569	323	3.33%	100.00%
<i>State Total</i>			<i>36,428,869</i>	<i>11,725</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	5001	SiriusPoint Grp	168,792	76	100.00%	100.00%
<i>State Total</i>			<i>168,792</i>	<i>76</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	13,853,658	4,954	91.43%	91.43%
2	537	BC & BS OF KC GRP	1,299,265	0	8.57%	100.00%
<i>State Total</i>			<i>15,152,923</i>	<i>4,954</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	7,718,536	1,738	100.00%	100.00%
<i>State Total</i>			<i>7,718,536</i>	<i>1,738</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,198,333	477	100.00%	100.00%
<i>State Total</i>			<i>1,198,333</i>	<i>477</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	117,138,643	65,115	52.83%	52.83%
2	707	UNITEDHEALTH GRP	73,577,548	23,957	33.18%	86.02%
3	671	Elevance Hlth Inc Grp	11,873,340	4,349	5.36%	91.37%
4	1198	MVP GRP	9,818,587	4,431	4.43%	95.80%
5	55271	Pupil Benefits Plan Inc	6,013,754	578,476	2.71%	98.51%
6	4708	CDPHP Inc Grp	2,727,466	0	1.23%	99.74%
7	1186	Lifetime HealthCare Grp	577,024	0	0.26%	100.00%
8	5001	SiriusPoint Grp	-4,681	0	0.00%	100.00%
State Total			221,721,681	676,328		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	139,049,765	49,175	100.00%	100.00%
<i>State Total</i>			<i>139,049,765</i>	<i>49,175</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	11,655,493	6,112	100.00%	100.00%
<i>State Total</i>			<i>11,655,493</i>	<i>6,112</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	27,324,397	7,110	100.00%	100.00%
<i>State Total</i>			<i>27,324,397</i>	<i>7,110</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	38,711,060	13,479	60.03%	60.03%
2	1324	UPMC HEALTH PLAN INC	16,062,272	2,430	24.91%	84.94%
3	936	Independence Hlth Grp Inc Grp	9,351,485	1,405	14.50%	99.45%
4	601	KAISER FOUNDATION	359,147	64	0.56%	100.00%
5	5001	SiriusPoint Grp	-1,908	0	0.00%	100.00%
State Total			64,482,056	17,378		100.00%

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	27,176,854	8,727	100.00%	100.00%
<i>State Total</i>			<i>27,176,854</i>	<i>8,727</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	159,003,000	49,893	99.98%	99.98%
2	600	SCOTT & WHITE GRP	28,106	0	0.02%	100.00%
<i>State Total</i>			<i>159,031,106</i>	<i>49,893</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	3,523,960	1,984	100.00%	100.00%
<i>State Total</i>			<i>3,523,960</i>	<i>1,984</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	8,812,162	6,299	100.00%	100.00%
<i>State Total</i>			<i>8,812,162</i>	<i>6,299</i>		<i>100.00%</i>

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2024
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68	WISCONSIN PHY INS GRP	350,732	0	102.88%	102.88%
2	671	Elevance Hlth Inc Grp	-9,810	0	-2.88%	100.00%
<i>State Total</i>			<i>340,922</i>	<i>0</i>		<i>100.00%</i>

Supplemental Health Care Exhibit

Company Index Groups

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1		CVS GRP
	63444	Accendo Ins Co
	15616	Aetna Better Hlth Inc (LA corp)
	15611	Aetna Better Hlth Inc (NJ corp)
	12328	Aetna Better Hlth Inc a GA Corp
	16072	Aetna Better Hlth of KS Inc
	12193	Aetna Better Hlth of MI Inc
	15919	Aetna Better Hlth of OK Inc
	95040	Aetna Better Hlth of TX Inc
	16242	Aetna Better Hlth of WA Inc
	95173	Aetna Health Inc LA
	78700	Aetna Hlth & Life Ins Co
	15827	Aetna Hlth Assur PA Inc
	95935	Aetna Hlth Inc CT Corp
	95088	Aetna Hlth Inc FL Corp
	95094	Aetna Hlth Inc GA Corp
	95517	Aetna Hlth Inc ME Corp
	95287	Aetna Hlth Inc NJ Corp
	95234	Aetna Hlth Inc NY Corp
	95109	Aetna Hlth Inc PA Corp
	95490	Aetna Hlth Inc TX Corp
	72052	Aetna Hlth Ins Co
	84450	Aetna Hlth Ins Co of NY
	95241	Aetna Hlth of IA Inc
	95756	Aetna Hlth of MI Inc
	15805	Aetna Hlth of OH Inc
	95407	Aetna Hlth of Utah Inc
	60054	Aetna Life Ins Co
	16194	Allina Hlth & Aetna Ins Co
	16058	Banner Hlth & Aetna Hlth Ins Co
	16059	Banner Hlth & Aetna Hlth Plan Inc
	81973	Coventry Hlth & Life Ins Co
	74160	Coventry Hlth Care of IL Inc
	95489	Coventry Hlth Care of KS Inc
	96377	Coventry Hlth Care of MO Inc
	95925	Coventry Hlth Care of NE Inc
	96555	Coventry Hlth Care of VA Inc
	95408	Coventry Hlth Care of W VA Inc
	90328	First Hlth Life & Hlth Ins Co
	15097	Innovation Hlth Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1	15098	CVS GRP Innovation Hlth Plan Inc
	12575	SilverScript Ins Co
8	29742	Allstate Ins Grp Integon Natl Ins Co
	82538	National Hlth Ins Co
12	60488	AMERICAN INTRNL GRP American Gen Life Ins Co
	70106	United States Life Ins Co in the Cit
23	80985	BCS INS GRP 4 Ever Life Ins Co
	38245	BCS Ins Co
31	76007	BERKSHIRE HATHAWAY Old United Life Ins Co
	32280	Wellfleet Ins Co
	20931	Wellfleet NY Ins Co
68	53139	WISCONSIN PHY INS GRP Wisconsin Physicians Serv Ins Corp
	10159	WPS Hlth Plan Inc
71	60041	UNIVERSAL INS CO GRP Universal Life Ins Co
91	42307	HARTFORD FIRE & CAS GRP Navigators Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX

Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
119		HUMANA INC
	12151	Arcadian Hlth Plan Inc
	95092	CarePlus Hlth Plans Inc
	95754	Cariten Hlth Plan Inc
	95158	CHA Hmo Inc
	60984	Compbenefits Ins Co
	88595	Emphesys Ins Co
	60052	Humana Benefit Plan of IL Inc
	15886	Humana Benefit Plan of TX Inc
	95519	Humana Employers Hlth Plan GA Inc
	95642	Humana Hlth Benefit Plan of LA Inc
	13558	Humana Hlth Co of NY Inc
	69671	Humana Hlth Ins Co Of FL Inc
	95885	Humana Hlth Plan Inc
	16280	Humana Hlth Plan of CA Inc
	95348	Humana Hlth Plan of OH Inc
	95024	Humana Hlth Plan of TX Inc
	95721	Humana Hlth Plans of PR
	73288	Humana Ins Co
	60219	Humana Ins Co Of KY
	12634	Humana Ins Co of NY
	84603	Humana Ins Co Of PR Inc
	95270	Humana Medical Plan Inc
	14224	Humana Medical Plan of MI Inc
	14462	Humana Medical Plan of PA Inc
	12908	Humana Medical Plan of UT Inc
	12282	Humana Regional Hlth Plan Inc
	95342	Humana WI Hlth Org Ins Corp
	70580	Humanadental Ins Co
	11695	Independent Care Hlth Plan
123		SHELTER INS COS
	65757	Shelter Life Ins Co
126		EDUCATORS MUT GRP
	12515	Educators Hlth Plans Life Accident &
	81701	Educators Mut Ins Assoc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
158		FAIRFAX FINANCIAL
	31348	Crum & Forster Ind Co
	42471	Crum & Forster Ins Co
	21105	North River Ins Co
	21113	United States Fire Ins Co
176		STATE FARM IL
	25178	State Farm Mut Auto Ins Co
203		VIRGINIA FARM BUR
	26034	Virginia Farm Bureau Mut Ins Co
218		CNA INS GRP
	20443	Continental Cas Co
220		OKLAHOMA FARM BUR
	21563	Oklahoma Farm Bureau Mut Ins Co
261		MUTUAL OF OMAHA
	88080	Omaha Hlth Ins Co
290		Globe Life Inc Grp
	17135	Evry Hlth Ins Co of TX
	92916	United Amer Ins Company
316		NATIONAL SECURITY
	66788	National Security Ins Co
367		PHYSICIANS MUT
	80578	Physicians Mut Ins Co
380		CAREFIRST INC GRP
	15528	CareFirst Advantage DSNP Inc
	16724	CareFirst Advantage Inc
	16971	CareFirst Advantage PPO Inc
	96202	CareFirst BlueChoice Inc
	47058	Carefirst of MD Inc
	53007	Group Hospitalization & Med Srvcs
411		MAPFRE INS GRP
	77054	MAPFRE Life Ins Co of PR
421		COLLATERAL MORT GRP
	17138	Canopy Ins Corp
429		GUARDIAN LIFE GRP
	64246	Guardian Life Ins Co Of Amer
430		BLUE CROSS AND BLUE SHIELD KS GRP
	15481	BC BS KS Solutions Inc
	70729	BCBS Of KS Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
438		LOUISIANA HEALTH SVC GRP
	95643	Hmo LA Inc
	81200	Louisiana Hlth Serv & Ind Co
	16576	Primewell Hlth Serv of AR Inc
	16735	Primewell Hlth Serv of MS Inc
	95584	Vantage Hlth Plan Inc
461		BLUE CROSS & BLUE SHIELD OF MN
	55026	BCBSM Inc
	95649	HMO dba Blue Plus
	61522	MII Life Ins Inc
477	47155	Renaissance Health Service Corp Grp Delta Dental Plan of AR Inc
481		Presbyterian Healthcare Services Grp
	95330	Presbyterian Hlth Plan Inc
	11504	Presbyterian Ins Co Inc
536		Guidewell Mut Holding Grp
	98167	BCBS Of FL
	15118	BeHealthy Florida Inc
	95112	Capital Hlth Plan Inc
	16490	Florida Blue Medicare Inc
	13567	Florida Hlth Care Plan Inc
	95089	Health Options Inc
	11152	Triple S Advantage Inc
	55816	Triple S Salud Inc
537		BC & BS OF KC GRP
	47171	BCBS of KC
	95315	Good Hlth Hmo Inc
	76040	Missouri Valley Life & Hlth Ins Co
542	69892	INDIANA FARM BUREAU Grp United Farm Family Life Ins Co
549		Sun Life Financial Inc Grp
	96265	Dental Care Plus Inc
	67636	DentaQuest Natl Ins Co Inc
	16647	DentaQuest of NJ LLC
	12307	DentaQuest USA Ins Co Inc
570		BLUE CROSS & BLUE SHIELD OF AL GRP
	55433	BCBS of AL
	17223	Patrius Health
	81531	UTIC Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
572		BLUE CROSS & BLUE SHIELD OF MI GRP
	54291	BCBS of MI Mut Ins Co
	53295	BCBS of VT
	95610	Blue Care Network Of MI
	16739	NextBlue of ND Ins Co
	95696	The Vt Hlth Plan LLC
	16793	Vermont Blue Advantage Inc
	17001	Wellmark Advantage Hlth Plan Inc
600		SCOTT & WHITE GRP
	11670	Baylor Scott & White Ins Co
	16426	Scott & White Care Plans
	95099	Scott & White Hlth Plan
	95138	SHA LLC
	66117	Southwest Life & Hlth Ins Co
601		KAISER FOUNDATION
	15685	Care N Care Ins Co of NC
	95923	Geisinger Hlth Plan
	10244	Geisinger Ind Ins Co
	12743	Geisinger Quality Options Inc
	11538	Kaiser Found Hlth Plan Inc HI Region
	95639	Kaiser Found Hlth Plan Mid Atlanti
	95669	Kaiser Found Hlth Plan of CO
	96237	Kaiser Found Hlth Plan of GA Inc
	95540	Kaiser Found Hlth Plan of the NW
	47055	Kaiser Found Hlth Plan of WA Options
	95672	Kaiser Foundation Hlth Plan of WA
	60053	Kaiser Permanente Ins Co
661		BCBS of SC Grp
	38520	BCBS Of SC Inc
	95741	BlueChoice Hlthplan of SC Inc
670		Fidelity Natl Fin Inc GRP
	63274	Fidelity & Guar Life Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
671		Elevance Hlth Inc Grp
	15807	Amerigroup Iowa Inc
	12229	AMGP GA Managed Care Co Inc
	16553	AMH Hlth LLC
	16774	AMH Hlth Plans of ME Inc
	62825	Anthem Blue Cross Life & Hlth Ins Co
	60217	Anthem Hlth Plans Inc
	95120	Anthem Hlth Plans Of KY Inc
	52618	Anthem Hlth Plans of ME Inc
	53759	Anthem Hlth Plans of NH
	71835	Anthem Hlth Plans of VA Inc
	28207	Anthem Ins Co Inc
	96962	BCBS Hlthcare Plan of GA Inc
	54003	BCBS of WI
	14064	Community Care Hlth Plan of LA Inc
	10345	Community Ins Company
	95693	Compcare Hlth Serv Ins Corp
	55093	Empire Healthchoice Assur Inc
	95433	Empire Healthchoice HMO Inc
	10119	Freedom Hlth Inc
	12812	Group Retiree Hlth Solutions Inc
	10122	Health Sun Hlth Plans
	95169	Healthkeepers Inc
	78972	Healthy Alliance Life Ins Co
	95473	Hmo CO Inc
	95358	Hmo MO Inc
	13164	Indiana University Hlth Plans Inc
	95527	Matthew Thorton Hlth Plan Inc
	12913	Missouri Care Inc
	11011	Rocky Mountain Hospital & Medical
	13726	Simply Hlthcare Plans Inc
	14078	Wellpoint Ins Co
	80314	Wellpoint Life & Hlth Ins Co
	95373	Wellpoint NJ Inc
	10767	Wellpoint OH Inc
	12941	Wellpoint TN Inc
	95314	Wellpoint TX Inc
	14073	Wellpoint WA Inc
694		TENN FARMERS MUT
	82759	Tennessee Farmers Life Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	82406	All Savers Ins Co
	12567	Care Improvement Plus S Central Ins
	62286	Golden Rule Ins Co
	96342	Health Plan Of NV
	16541	KelseyCare Administrators LLC
	12827	KS Plan Administrators LLC
	60321	Mamsi Life & Hlth Ins Co
	96310	MD Individual Practice Assn Inc
	95123	Neighborhood Hlth Partnership Inc
	96940	Optimum Choice Inc
	78026	Oxford Hlth Ins Inc
	96798	Oxford Hlth Plans CT Inc
	95506	Oxford Hlth Plans NJ Inc
	95479	Oxford Hlth Plans NY Inc
	11494	Physicians Hlth Choice of TX LLC
	12155	Preferred Care Network Inc
	11176	Preferred Care Partners Inc
	95482	Rocky Mountain Hmo Inc
	71420	Sierra Hlth & Life Ins Co Inc
	91529	Unimerica Ins Co
	95716	United Hlth Care of MS Inc
	60318	United Hlthcare Ins Co Of IL
	60093	United Hlthcare Ins Co Of NY
	95025	United Hlthcare Mid Atlantic Inc
	95784	United Hlthcare of AL Inc
	95446	United Hlthcare of AR Inc
	96016	United Hlthcare of AZ Inc
	95090	United Hlthcare of CO Inc
	95264	United Hlthcare of FL Inc
	95850	United Hlthcare of GA Inc
	96644	United Hlthcare of KY Ltd
	95833	United Hlthcare of LA Inc
	95591	United Hlthcare of Midlands Inc
	95186	United Hlthcare of OH Inc
	16740	United Hlthcare of SC Inc
	95501	United Hlthcare of UT Inc
	95174	UnitedHealthcare Benefits of TX Inc
	95467	UnitedHealthcare Comm Plan Inc
	12323	UnitedHealthcare Comm Plan of OH Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707	UNITEDHEALTH GRP	
	11141	Unitedhealthcare Comm Plan of TX LLC
	15737	UnitedHealthcare Freedom Ins Co
	79413	UnitedHealthcare Ins Co
	12231	UnitedHealthcare Ins Co of the River
	97179	UnitedHealthcare Life Ins Co
	95776	UnitedHealthcare of IL Inc
	95103	UnitedHealthcare of NC Inc
	95149	UnitedHealthcare of New England Inc
	13214	Unitedhealthcare of NM Inc
	95085	UnitedHealthcare Of NY Inc
	95893	UnitedHealthcare of OR Inc
	95220	UnitedHealthcare of PA Inc
	95685	UnitedHealthcare of the Rockies Inc
	95765	UnitedHealthcare of TX Inc
	48038	UnitedHealthCare of WA Inc
	95710	UnitedHealthcare of WI Inc
	95378	UnitedHealthcare Plan of the River V
	96903	UnitedHeathcare of OK Inc
730	MEDICAL MUT OF OH GRP	
	95828	Medical Hlth Insuring Corp of OH
	29076	Medical Mut Of OH
	95189	Paramount Care Inc
	95566	Paramount Care Of MI Inc
	11518	Paramount Ins Co
758	68462	Reserve Natl Ins Co
	BCBS OF NC Grp	
	54631	BCBS of NC Inc
761	15999	BCBS of NC Senior Hlth
	Allianz Ins Grp	
770	11630	Jefferson Ins Co
	Wellmark Inc Grp	
	95531	Wellmark Hlth Plan of IA Inc
	88848	Wellmark Inc
	60128	Wellmark Of SD Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
812		HIGHMARK INC
	60147	First Priority Life Ins Co Inc
	96938	Gateway Hlth Plan Inc
	53287	Highmark BCBSD Inc
	15508	Highmark Benefits Grp Inc
	95048	Highmark Choice Co
	15507	Highmark Coverage Advantage Inc
	15020	Highmark Hlth Options WV Inc
	54771	Highmark Inc
	15460	Highmark Senior Hlth Co
	15459	Highmark Senior Solutions Co
	54828	Highmark West Virginia Inc.
	55204	Highmark Western & Northeastern NY
	71768	HM Hlth Ins Co
	96601	Hmo Of NE PA
876		ARKANSAS BCBS GRP
	95442	Hmo Partners Inc
	16751	USAbLe HMO Inc
	83470	USAbLe Mut Ins Co
880	16750	USAbLe PPO Ins Co
		IHC Inc Grp
	63245	SelectHealth Benefit Assur Co Inc
	95153	SelectHealth Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
901		CIGNA HEALTH GRP
	12814	Allegiance Life & Hlth Ins Co Inc
	10095	Bravo Hlth Mid Atlantic Inc
	11524	Bravo Hlth PA Inc
	95525	Cigna Hltcare of IN Inc
	67369	Cigna Hlth & Life Ins Co
	95493	Cigna Hlthcare NH Inc
	95125	Cigna Hlthcare of AZ Inc
	95604	Cigna Hlthcare of CO Inc
	95660	Cigna Hlthcare of CT Inc
	95136	Cigna Hlthcare of FL Inc
	96229	Cigna Hlthcare of GA Inc
	95602	Cigna Hlthcare of IL Inc
	95132	Cigna Hlthcare of NC Inc
	95500	Cigna Hlthcare of NJ Inc
	95708	Cigna Hlthcare of SC Inc
	95635	Cigna Hlthcare of St Louis Inc
	95606	Cigna Hlthcare of TN Inc
	95383	Cigna Hlthcare of TX Inc
	62308	Connecticut Gen Life Ins Co
	12902	Healthspring Life & Hlth Ins Co Inc
	11532	HealthSpring of FL Inc
	34720	Medco Containment Ins Co Of NY
	63762	Medco Containment Life Ins Co
917		HCSC GRP
	16359	505 Ins Co
	11814	GHS HMO Inc dba BlueLincs HMO
	29718	GHS Ins Co
	78611	HCSC Ins Serv Co
	70670	Health Care Serv Corp A Mut Legal Re
	16013	Illinois BCBS Ins Co
	15941	Texas BCBS Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
936		Independence Hlth Grp Inc Grp
	17293	AmerHealth Caritas VIP Next Inc
	14378	Amerihealth Caritas FL Inc
	16539	AmeriHealth Caritas NC Inc
	95044	AmeriHealth Hmo Inc
	60061	AmeriHealth Ins Co Of NJ
	16053	Independence Assur Co
	54704	Independence Hospital Ind Plan Inc
	95056	Keystone Hlth Plan E Inc
	93688	QCC Ins Co
	95458	Select Hlth of SC Inc
962		PREMERA BLUE CROSS GRP
	94188	Lifewise Assur Co
	52633	LifeWise Hlth Plan of WA
	47570	Premera Blue Cross
968		AXA INS GRP
	19518	AXA XL Ins Co Americas
	22322	Greenwich Ins Co
	20583	XL Reins Amer Inc
	37885	XL Specialty Ins Co
1126		MISSISSIPPI INS GRP
	60111	BCBS Of MS Mut Ins Co
1127		HIP INS GRP
	14913	Connecticare Benefits Inc
	95675	Connecticare Inc
	11209	Connecticare Ins Co Inc
	95299	Connecticare Of MA Inc
	60094	EmblemHealth Ins Co
	55239	EmblemHealth Plan Inc
1131		GREAT CENTRAL INS GRP
	74470	Rush Life Ins Co
1167		OPTIMUM GRP INC
	65960	Windsor Life Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1183		SENTARA HEALTH MGMT GRP
	95263	AvMed Inc
	16549	Optima Family Care of NC Inc
	70715	Sentara Hlth Ins Co
	17552	Sentara Hlth Ins Plans Corp
	95281	Sentara Hlth Plans
	16704	Sentara Medicare Advantage of NC Inc
1186		Lifetime HealthCare Grp
	17312	Excellus Hlth Plan Comm Care LLC
	55107	Excellus Hlth Plan Inc
1192		Carle Holding Co Grp
	12962	FirstCarolinaCare Ins Co Inc
	15478	Health Alliance Connect Inc
	77950	Health Alliance Medical Plans
	95513	Health Alliance Midwest Inc
1198		MVP GRP
	11125	MVP Hlth Ins Co
	95521	MVP Hlth Plan Inc
	47062	MVP Hlth Serv Corp
1202		BLUE CROSS BLUE SHEILD OF NJ GRP
	16714	Healthier NJ Ins Co
	95529	Horizon Hlthcare of NJ Inc
	55069	Horizon Hlthcare Serv Inc
1203		COX INS GRP
	14690	Horizon Ins Co
	95530	Cox Hlth System HMO Inc
	60040	Cox Hlth Systems Ins Co
1207		Cambia Health Solutions Inc
	47350	Asuris NW Hlth
	95303	BridgeSpan Hlth Co
	54933	Regence BCBS of OR
	54550	Regence BCBS of UT
	53902	Regence BlueShield
	60131	Regence Blueshield Of ID Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1230		CAPITAL BLUE CROSS GRP
	12358	Avalon Ins Co
	14411	Capital Advantage Assur Co
	41203	Capital Advantage Ins Co
	54720	Capital Blue Cross
	95657	Dominion Dental Serv Inc
	95199	Keystone Hlth Plan Central Inc
	15793	Vibra Hlth Plan Inc
1246		Sanford Hlth Grp
	16151	Good Samaritan Ins Plan of NE Inc
	95683	Sanford Hlth Plan
	95725	Sanford Hlth Plan of MN
1258		HEALTHPARTNERS GRP
	95766	Healthpartners Inc
	44547	Healthpartners Ins Co
	15888	HealthPartners UnityPoint Hlth Inc
1290		Gemstone Holdings GRP
	15022	Blue Cross of ID Care Plus Inc
	60095	Blue Cross of ID Hlth Serv Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1295		CENTENE CORP GRP
	12959	Absolute Total Care Inc
	17514	Ambetter Hlth of LA Inc
	15762	Ambetter of Magnolia Inc
	16395	AmBetter of NC Inc
	15729	Ambetter of Peach State Inc
	16130	Arkansas Hlth & Wellness Hlth Plan I
	71013	Bankers Reserve Life Ins Co Of WI
	16310	Bridgeway Hlth Solutions of AZ Inc
	11834	Buckeye Comm Hlth Plan Inc
	16112	Buckeye Hlth Plan Comm Solutions Inc
	80799	Celtic Ins Co
	16771	Centene Venture Co AL Hlth Plan Inc
	16499	Centene Venture Co FL
	16505	Centene Venture Co IL
	16773	Centene Venture Co IN
	16528	Centene Venture Co KS
	16613	Centene Venture Co MI
	16770	Centene Venture Co TN
	16990	Centene Venture Ins Co of TX
	95831	Coordinated Care Corp
	11229	Harmony Hlth Plan Inc
	15895	Health Net Comm Solutions of AZ
	95800	Health Net Hlth Plan of OR Inc
	66141	Health Net Life Ins Co
	95206	Health Net of AZ Inc
	14218	Home State Hlth Plan Inc
	13970	Louisiana Healthcare Connections Inc
	13189	Meridian Hlth Plan of IL Inc
	52563	Meridian Hlth Plan of MI Inc
	15902	Nebraska Total Care Inc
	12315	Peach State Hlth Plan Inc
	16041	Pennsylvania Hlth & Wellness Inc
	95448	QCA Hlth Plan Inc
	70998	Qualchoice Life & Hlth Ins Co Inc
	10096	Selectcare of TX Inc
	16143	SilverSummit Healthplan Inc
	14345	Sunflower State Hlth Plan Inc
	15927	Sunshine Hlth Comm Solutions Inc
	13148	Sunshine State Hlth Plan Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1295		CENTENE CORP GRP
	95647	Superior Hlthplan Inc
	12559	Trillium Comm Hlth Plan Inc
	16343	WellCare Hlth Ins Co of Amer
	16788	WellCare Hlth Ins Co of LA Inc
	16516	WellCare Hlth Ins Co of NH Inc
	16789	WellCare Hlth Ins Co of NJ Inc
	16752	WellCare Hlth Ins Co of OK Inc
	16570	WellCare Hlth Ins Co of WA Inc
	83445	WellCare Hlth Ins of AZ Inc
	16513	Wellcare Hlth Ins of CT Inc
	17002	WellCare Hlth Ins of HI Inc
	64467	WellCare Hlth Ins of KY Inc
	16548	WellCare Hlth Ins of NC Inc
	10884	WellCare Hlth Ins of NY Inc
	16692	Wellcare Hlth Ins of the SW Inc
	16532	WellCare Hlth Ins of TN Inc
	15510	WellCare Hlth Plans of KY Inc
	16970	WellCare Hlth Plans of MA Inc
	16753	WellCare Hlth Plans of MO Inc
	13020	WellCare Hlth Plans of NJ Inc
	16766	WellCare Hlth Plans of RI Inc
	16514	Wellcare Htlh Plans of VT Inc
	16342	WellCare Natl Hlth Ins Co
	16239	WellCare of AL Inc
	95310	WellCare of CT Inc
	10760	WellCare of GA Inc
	16765	WellCare of IL Inc
	16344	WellCare of ME Inc
	16512	WellCare of MO Hlth Ins Co Inc
	16329	WellCare of MS Inc
	16515	Wellcare of NH Inc
	16117	WellCare of OK Inc
	11775	WellCare of SC Inc
	12964	WellCare of TX Inc
	16571	WellCare of WA Inc
	10155	WellCare Prescription Ins Inc
	16351	Western Sky Community Care Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1297	95677	HEALTH PLAN GRP The Hlth Plan of WVA Inc
	60016	THP Ins Co
1301	13022	MEDICAL CARD SYSTEM INC MCS Advantage Inc
	60030	MCS Life Ins Co
1311	60134	Henry Ford Health System Grp Alliance Hlth & Life Ins Co
	95844	Health Alliance Plan Of MI
1313	47098	Oregon Dental Serv Grp Moda Hlth Plan Inc
	16791	Summit Health Plan Inc
1324	11018	UPMC HEALTH PLAN INC Upmc Hlth Benefits Inc
	15451	UPMC Hlth Coverage Inc
	11994	UPMC Hlth Ntwrk Inc
	15345	UPMC Hlth Options Inc
	95216	UPMC Hlth Plan Inc
1339	82392	CROY HALL MGT GRP Regal Life Of Amer Ins Co
	82430	Southwest Serv Life Ins Co
1531	14641	Molina Healthcare Inc Grp Molina Healthcare of AZ Inc
	16043	Molina Healthcare of VA LLC
	13128	Molina Hlthcare of FL Inc
	14104	Molina Hlthcare of IL Inc
	16596	Molina Hlthcare of KY Inc
	52630	Molina Hlthcare of MI
	16301	Molina Hlthcare of MS Inc
	17357	Molina Hlthcare of NE Inc
	95739	Molina Hlthcare of NM
	17064	Molina Hlthcare of NV Inc
	12334	Molina Hlthcare of OH Inc
	15329	Molina Hlthcare of SC Inc
	10757	Molina Hlthcare of TX Inc
	95502	Molina Hlthcare of UT Inc DBA Amfam
	96270	Molina Hlthcare of WA Inc
	12007	Molina Hlthcare of WI Inc
	12776	Senior Whole Hlth of NY Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1552		Medica Grp
	60067	Dean Hlth Ins Inc
	96156	Dean Hlth Plan Inc
	16474	Medica Central Hlth Plan
	16592	Medica Central Ins Co
	95232	Medica Comm Hlth Plan
	52626	Medica Hlth Plans
	12459	Medica Ins Co
2678		Network Health Grp
	95737	Network Hlth Plan
2738		Community First Grp
	95248	Community First Hlth Plans Inc
	11143	Community First Ins Plans
2798		BLUE SHIELD OF CA GRP
	61557	Blue Shield of CA Life & Hlth Ins Co
2838		CHE Trinity Inc Grp
	13123	Mount Carmel Hlth Ins Co
	95655	Mount Carmel Hlth Plan Inc
	17259	Mount Carmel Hlth Plan of CT Inc
	16456	Mount Carmel Hlth Plan of ID Inc
	16723	Mount Carmel Hlth Plan of NY Inc
	16775	Trinity Hlth Plan of MI Inc
3098		Tokio Marine Holdings Inc GRP
	11216	Calvos Selectcare Ins Inc
	68381	Reliance Standard Life Ins Co
3259		Summa Health Grp
	10649	Summa Ins Co Inc
	95202	Summacare Inc
3383		Corewell Hlth GRP
	95436	Physicians Hlth Plan of N IN Inc
	95561	Priority Hlth
	11520	Priority Hlth Choice Inc
	12208	Priority Hlth Ins Co
	95644	Total Hlth Care Inc
3408		University of MI Hlth Plan Grp
	12816	University of MI Hlth Ins Co
	16555	University of MI Hlth Medicare
	95849	University of MI Hlth Plan

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
3487	11691	CommunityCare Grp CommunityCare HMO Inc
	89008	Communitycare Life & Hlth Ins Co
3498	54518	Blue Cross Blue Shield of TN Grp BCBS of TN Inc
	15005	SecurityCare of TN Inc
	17440	Shared Hlth GA Inc
	17641	Shared Hlth Ins Co
	16708	Shared Hlth Mississippi Inc
	14046	Volunteer State Hlth Plan Inc
3595	12195	Mercy Hlth Corp Grp MercyCare HMO Inc
	60215	Mercycare Ins Co
3637	53228	BCBS of MA Grp BCBS of MA
	12219	BCBS of MA HMO Blue Inc
3658	53597	Delta Dental Plan of AZ Grp Arizona Dental Ins Serv Inc
	12217	Canyon Ins Serv Inc
3683	95201	CareSource Grp Caresource
	15710	Caresource GA Co
	10142	CareSource IN Inc
	15479	CareSource KY Co
	17366	CareSource NC Co
	15728	CareSource W VA Co
4380	95724	UCare Grp UCare Comm Hlth Plan
	12924	UCare Hlth Inc
	17376	UCare IA
	17562	UCare KS Inc
	52629	UCare MN
4381	35408	Skyward Specialty Ins Grp Inc Grp Imperium Ins Co
4512	52060	CareQuest Grp Dental Serv of MA Inc
	15497	DSM MA Ins Co Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4597		Lumeris Grp Holdings Corp Grp
	11699	Essence Hlthcare Inc
	17058	Essence Hlthcare of GA Inc
	17275	Essence Hlthcare of OH Inc
	17254	Essence Hlthcare PPO Inc
4637		Indiana University Hlth Grp
	15450	Indiana University Hlth Plans NFP In
4638		Delta Dental of KS Grp
	13175	Surency Life & Hlth Ins Co
4670		Starr Grp
	38318	Starr Ind & Liab Co
	13604	Starr Surplus Lines Ins Co
4677		Tennessee Rural Hlth Grp
	94587	Members Hlth Ins Co
	89005	TRH Hlth Ins Co
4692		Liberty Dental Plan Grp
	17625	LIBERTY Dental Plan of AR Inc
	17348	Liberty Dental Plan of MD Inc
	14057	Liberty Dental Plan of MO Inc
	11159	Liberty Dental Plan of NJ Inc
	13566	Liberty Dental Plan of NV Inc
	16939	LIBERTY Dental Plan of OK Inc
	17472	Liberty Dental Plan of VA Inc
	16372	Liberty Dental Plan Org of NJ Inc
4700		McLaren Hlth Grp
	14217	McLaren Hlth Plan Comm
	95562	McLaren Hlth Plan Inc
	95807	MDwise Inc
4704		PacificSource Hlth Plan Grp
	12595	Pacificsource Comm Hlth Plans
	54976	Pacificsource Hlth Plans
4708		CDPHP Inc Grp
	95491	Capital District Physicians Hlthpln
	47027	CDPHP Universal Benefits Inc
4709		Security Grp
	65480	Old Spartan Life Ins Co Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4727	13587	Warrior Invictus Holding Co Grp First Chicago Ins Co
	81108	United Security Ins Co
4740	16272	Health First Grp Health First Commercial Plans In
	15880	Health First Hlth Plans Inc
4741	95541	Fallon Grp Fallon Comm Hlth Plan Inc
	66828	Fallon Hlth & Life Assur Co
4742	16307	Point32Health Inc Grp CarePartners of Connecticut Inc
	96717	Harvard Pilgrim Health Care New Eng
	96911	Harvard Pilgrim Hlth Care Inc
	18975	HPHC Ins Co Inc
	95688	Tufts Associated Hlth Maintenance Or
	14131	Tufts Hlth Public Plans Inc
	60117	Tufts Ins Co Inc
4748	11128	Leon Hix Grp Greenville Cas Ins Co Inc
4750	61409	Primerica Grp National Benefit Life Ins Co
4756	95673	Baystate Hlth Grp Health New England Inc
4778	95284	Healthfirst Inc Grp Healthfirst Hlth Plan Inc
	16031	Healthfirst Ins Co Inc
4784	94790	DG Elmore Grp Fidelity Standard Life Ins Co
4788	15203	Providence Hlth Grp Providence Hlth Assur
	95005	Providence Hlth Plan
4791	95350	Renown Hlth Grp Hometown Hlth Plan Inc
	48305	Hometown Hlth Providers Ins Co

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NAIC Group Code	NAIC Company Code	Group / Company Name
4794		Group 1001 Ins Holdings Grp
	15988	Clear Spring Hlth (SC) Inc
	16536	Clear Spring Hlth CO Inc
	15209	Clear Spring Hlth Comm Care Inc
	78301	Clear Spring Hlth Ins Co
	16278	Clear Spring Hlth of IL Inc
	16534	Clear Spring Hlth VA Inc
	16005	Eon Hlth Inc
4805		Aultman Hlth Foundation Grp
	15461	Aultcare Hlth Insuring Corp
	77216	Aultcare Ins Co
4808		Memorial Hermann Grp
	16433	Memorial Hermann Comm Hlth Plan Inc
	10076	Memorial Hermann Hlth Ins Co
	15489	Memorial Hermann Hlth Plan Inc
4811		Medical Associates Grp
	95782	Medical Assoc Clinic Hlth Plan of WI
	52559	Medical Assoc Hlth Plan Inc
4818		Oscar Health Inc Grp
	16416	Oscar Buckeye State Ins Corp
	16231	Oscar Garden State Ins Corp
	16337	Oscar Hlth Plan Inc
	16634	Oscar Hlth Plan of GA
	16852	Oscar Hlth Plan of NC Inc
	16597	Oscar Hlth Plan of NY Inc
	16590	Oscar Hlth Plan of PA Inc
	15777	Oscar Ins Co
	16374	Oscar Ins Co of FL
	15281	Oscar Ins Corp
	16202	Oscar Ins Corp of OH
	16854	Oscar Managed Care of S FL Inc
4833		AHF Grp
	12973	Aids Hlthcare Found MCO of FL Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4842		Provider Partners Hlth Grp
	15719	Provider Partners Hlth Plan Inc
	16564	Provider Partners Hlth Plan of IL
	17588	Provider Partners Hlth Plan of IN In
	16566	Provider Partners Hlth Plan of MO
	17470	Provider Partners Hlth Plan of NC In
	14458	Provider Partners Hlth Plan of PA In
	17005	Provider Partners Hlth Plan of TX In
4845		Piedmont Comm Hlth Grp
	15791	Piedmont Comm Hlthcare HMO Inc
	95811	Piedmont Comm Hlthcare Inc
4858		BCBS of NE Grp
	77780	BCBS Of NE
	15901	Sapphire Edge Inc
4859		Ascension Hlth Grp
	97772	US Hlth & Life Ins Co Inc
4862		Assurity Grp
	71439	Assurity Life Ins Co
4870		University Hlth Care & Gundersen Lutheran Grp
	95796	Quartz Hlth Benefit Plans Corp
	95341	Quartz Hlth Ins Corp
	95101	Quartz Hlth Plan Corp
	14202	Quartz Hlth Plan MN Corp
4887		Bright Hlth Grp
	16122	Bright Hlth Co of AZ
	16546	Bright Hlth Co of GA
	16544	Bright Hlth Co of SC
	16501	Bright Hlth Ins Co of FL
	16341	Bright Hlth Ins Co of TN
4892		Harris Hlth Grp
	95615	Community Hlth Choice Inc
	16133	Community Hlth Choice TX Inc
4894		Independent Hlth Assn Grp
	95308	Independent Hlth Assn
	47034	Independent Hlth Benefits Corp
4900		US Alliance Corp Grp
	14165	US Alliance Life & Security Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4905	16000	National Healthcare Corp Grp NHC Advantage LLC
4916	15757	American Hlth Co Inc Grp Ameican Hlth Plan of MO Inc
	16196	American Hlth Plan Inc
	16821	American Hlth Plan of FL Inc
	17281	American Hlth Plan of IA Inc
	17462	American Hlth Plan of IN Inc
	16602	American Hlth Plan of MS Inc
	17597	American Hlth Plan of PA Inc
	16761	American Hlth Plan of TX Inc
	16741	American Hlth Plan of UT Inc
	16625	Dignity Care Corp
	16565	Georgia Assur Inc
	16159	Kansas Superior Select Inc
	12284	Oklahoma Superior Select Inc
4918	16347	Clover Hlth Grp Clover HMO of NJ Inc
	86371	Clover Ins Co
4920	16769	Longevity Hlth Grp Longevity Hlth Plan of CO Inc
	16567	Longevity Hlth Plan of FL Inc
	16350	Longevity Hlth Plan of IL Inc
	17267	Longevity Hlth Plan of MA Inc
	16779	Longevity Hlth Plan of MI Inc
	16768	Longevity Hlth Plan of NC Inc
	16355	Longevity Hlth Plan of NJ Ins Co Inc
	16364	Longevity Hlth Plan of NY Inc
4921	15730	UNICO Premier Grp PruittHealth Premier Inc
	16360	PruittHealth Premier NC LLC

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4924		Devoted Hlth Grp
	16385	Devoted Hlth Ins Co
	17220	Devoted Hlth Ins Co of AL Inc
	17608	Devoted Hlth Ins Co of AR Inc
	17083	Devoted Hlth Ins Co of AZ Inc
	17279	Devoted Hlth Ins Co of CO Inc
	17216	Devoted Hlth Ins Co of HI Inc
	17247	Devoted Hlth Ins Co of IL Inc
	17586	Devoted Hlth Ins Co of MS
	17187	Devoted Hlth Ins Co of PA nc
	17218	Devoted Hlth Ins Co of SC
	17262	Devoted Hlth Ins Co of TN Inc
	17572	Devoted Hlth Ins Co of WA
	17222	Devoted Hlth Plan of AL Inc
	16614	Devoted Hlth Plan of AZ Inc
	17278	Devoted Hlth Plan of CO Inc
	16358	Devoted Hlth Plan of FL Inc
	17217	Devoted Hlth Plan of HI Inc
	17010	Devoted Hlth Plan of IL Inc
	17389	Devoted Hlth Plan of MO Inc
	17226	Devoted Hlth Plan of NC Inc
	16758	Devoted Hlth Plan of OH Inc
	17277	Devoted Hlth Plan of OR Inc
	17188	Devoted Hlth Plan of PA Inc
	17219	Devoted Hlth Plan of SC Inc
	17263	Devoted Hlth Plan of TN Inc
	17201	Devoted Hlth Plan of VA Inc
	17714	Devoted Hlth Plan of WA Inc
	17210	Devoted of IL Inc
4934		Mass Gen Brigham Hlth Plan Grp
	16375	Mass Gen Brigham Hlth Ins Co
	11109	Mass Gen Brigham Hlth Plan Inc
4950		Innovative Long Term Care Mgmt Grp
	16778	Align Senior Care FL Inc
	16579	Align Senior Care Inc
	16580	Align Senior Care MI LLC
	15959	Lifeworks Advantage LLC

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4954		Universal Hlth Serv Inc Grp
	95793	Prominence HealthFirst
	16734	Prominence HealthFirst of FL Inc
	15452	Prominence HealthFirst of TX Inc
	11079	Prominence Preferred Hlth ins Co
4958		Christus Hlth Grp
	14154	Christus Hlth Plan
	16635	CHRISTUS Hlth Plan LA
4960		Samaritan Hlth Serv Grp
	12257	Samaritan Hlth Plans Inc
4961		Cascade Comprehensive Care Grp
	10123	Atrio Hlth Plans Inc
4963		AllCare Hlth Grp
	12253	Allcare Hlth Plan Inc
4965		Equitable Holdings Inc Grp
	62944	Equitable Financial Life Ins Co
4972		Alignment Healthcare Holdings Grp
	16915	Alignment Hlth Ins Co of AZ Inc
	16916	Alignment Hlth Plan of AZ Inc
	17258	Alignment Hlth Plan of FL Inc
	16767	Alignment Hlth Plan of NC Inc
	16936	Alignment Hlth Plan of NV Inc
4974		Community Hlth Network Grp
	16781	Community Hlth Network of WA
	47049	Community Hlth Plan of WA
4975		Perennial Consortium LLC Grp
	16784	Perennial Advantage of CO Inc
	16783	Perennial Advantage of OH Inc
4979		Zing Hlth Enterprises Grp
	76503	Lasso Hlthcare Ins Co
	16607	Zing Hlth Inc
	16812	Zing Hlth of MI Inc
4982		OBS Holdings Grp
	35602	Obsidian Ins Co
4984		CareOregon Inc Grp
	12277	Health Plan of CareOregon Inc
4989		Seneca Intl Ltd Grp
	88323	Southern Life & Hlth Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4995	17437	Imperial Cos Grp Imperial Hlth Plan of the SW Inc
	16348	Imperial Ins Cos Inc
4998	16361	IndLivSys Holding Co Grp Health Pointe of NY LLC
	16982	HPMP of FL Inc
4999	16542	Commonwealth Care Aliance Grp CCA Hlth MI Inc
	16986	Commonwealth Care Alliance MA LLC
	16984	Commonwealth Care Alliance RI LLC
5001	38776	SiriusPoint Grp SiriusPoint Amer Ins Co
5004	13667	MHH Hlthcare Grp Globalhealth Inc
	17009	GlobalHealth of TX Inc
5005	17026	OhioHealth Corp Grp OhioHealthy Hlth Insuring Co
	17028	OhioHealthy Ins Co
5011	11256	Health One Alliance Grp Alliant Hlth Plans Inc
5016	11121	Aquarian Ins Holdings Grp Unified Life Ins Co
5022	11876	Popular IncGrp Popular Life Re
5035	16725	SNP Holdings LLC Grp OH CHS SNP Inc
	15955	West Virginia Senior Advantage Inc
5037	21857	Pie Grp Holdings Inc Grp The Pie Ins Co
5041	95066	T J University Grp Health Partners Plans Inc
	17416	Partners Ins Co Inc
5043	15700	John Hopkins Hlthcare Grp Hopkins Hlth Advantage Inc
	17458	Johns Hopkins Hlth Plan of VA Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
5051		Gold Kidney Hlth Plan Inc Grp
	16738	Gold Kidney of AZ Inc
	17489	Gold Kidney of FL Inc
	17525	Gold Kidney of Nevada Inc
5053		Curative Inc Grp
	17331	Curative Ins Co
5054		University of UT Grp
	14481	Health Choice UT Inc
	15648	University of UT Hlth Plans
5056		Taro Hlth Grp
	17315	Taro Hlth Plan of ME Inc
	17508	Taro Hlth Plan of OK Inc
5057		Antidote Hlth Grp
	17404	Antidote Hlth Plan of AZ Inc
	17510	Antidote Hlth Plan of OH Inc
5067		Texas Mut Grp
	17581	Texicare Hlth Ins Co
5069		Eternal Hlth Grp
	17018	eternalHealth Inc
	17422	Eternalhealth of AZ Inc
5071		ACL Grp
	99600	American Century Life Ins Company
5081		Singh Holdings Grp
	17629	Healthy MS Inc
5088		Delta Dental of SD Grp
	54097	Delta Dental Plan of SD

Supplemental Health Care Exhibit

Company Index

Individual Companies

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

95853	Aloha Care
17033	Alterwood Advantage Inc
10103	American Agricultural Ins Co
69337	American Fin Security Life Ins Co
16933	Angle Ins Co of UT
16141	Ardellis Ins Ltd
15135	Arkansas Superior Select Inc
15926	Aspirus Hlth Plan Inc
12587	Auxilio Salud Plus Inc
95839	Avera Hlth Plans Inc
16282	BayCare Select Hlth Plans Inc
53589	BCBS of AZ Inc
55891	BCBS of ND
53473	BCBS of RI
53767	BCBS of WY
13203	Boston Medical Center Hlth Plan Inc
17347	Brident Ins Co Inc
81647	Bupa Ins Co
13151	Care N Care Ins Co Inc
14403	CareCentrix of NJ Inc
57347	Catholic Life Ins
12976	Catholic Special Needs Plan LLC
57053	Catholic United Financial
34568	Centennial Cas Co
17015	Central Mass Hlth LLC
10642	Cherokee Ins Co
13739	Chorus Comm Hlth Plans Inc
83968	Citizens Fidelity Ins Co
61921	Citizens Security Life Ins Co
15061	Common Ground Hlthcare Coop
10756	Community Care Hlth Plan Inc
15732	Communitycare Government Programs In
95822	Cook Childrens Hlth Plan
79715	Cooperativa De Seguros De Vida
56138	CSA Fraternal Life
47490	Dental Hlth Serv
11234	Dental Serv Org LLC
95750	Denver Hlth Medical Plan Inc
16271	Doctors Healthcare Plans Inc
17667	Elan Reinsurance Serv Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

63290	Fidelity Life Assn A Legal Reserve L
64696	First Continental Life & Acc
95722	First Medical Hlth Plan Inc
83992	Foundation Life Ins Co Of AR
12982	Great Plains Cas Inc
95192	Group Hlth Coop of Eau Claire
95311	Group Hlth Coop of S Central WI
16621	Hamaspik Inc
49948	Hawaii Medical Serv Assn
48330	Hawaii Mgmt Alliance Assn
11204	Heritage Vision Plans Inc
11460	Homestead Ins Co
16466	iCircle Serv of the Finger Lakes Inc
31658	Island Home Ins Co
16554	ISNP Ventures LLC
58033	Knights Of Columbus
56227	KSKJ Life
16757	Leon Hlth Plans Inc
16170	Liberty Advantage LLC
75094	Life Ins Co Of LA
61018	Magna Ins Co
15077	Maine Comm Hlth Options
15937	Marquis Advantage Hlth Plan
16575	Mary Washington Hlth Plan
14227	Medstar Family Choice
16177	MMM of FL Inc
14933	Montana Hlth Cooperative
15743	Motivhealth Ins Co
95402	Neighborhood Hlth Plan of RI Inc
60246	Netcare Life & Hlth Ins Co
81264	Nippon Life Ins Co Of Amer
16968	Ochsner Htlh Plan Inc
11040	Ontario Reins Co LTD
95414	Parkland Comm Hlth Plan Inc
17441	Peak Hlth Ins Corp
14974	Pennsylvania Lumbermens Mut Ins
95730	Plan de Salud Menonita Inc
95762	Plan Medico Serv de Salud Bella Vist
57940	Portuguese Fraternal Society of Amer
14080	Preferred Ins Serv Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Individual Companies

**NAIC
Company
Code**

Company Name

76538	Presidential Life Ins Co
16477	ProCare Advantage LLC
55271	Pupil Benefits Plan Inc
17481	Renal Payer Solutions Inc
17606	Secur Inc
96881	Security Hlth Plan of WI Inc
14151	Sendero Hlth Plans Inc
17104	Sidecar Hlth Ins Co
16103	SIMPRA Advantage Inc
11082	Single Vision Solution Inc
17619	SMG New Jersey LLC
16313	Solis Hlth Plans Inc
16865	Sonder Hlth Plans Inc
96598	South Dakota State Med Holding Co
95812	Southeastern IN Hlth Org Inc
19178	Southern Guar Ins Co
16166	Spartan Plan NY Inc
57436	SPJST
17255	St Lukes Hlth Plan Inc
11093	Takecare Ins Co Inc
16552	Texas Independence Hlth Plan Inc
12239	Timber Products Manufacturers Trust
77674	Town & Country Life Ins Co dba Samer
16593	Troy Hlth Inc
16363	TSG Guard Inc
17319	TurningPoint Hlthcare Solutions NJ L
14243	Ultimate Hlth Plans Inc
52553	Union Hlth Serv Inc
47953	University Hlth Alliance
17473	Verda Health Plan of TX Inc
95322	Viva Hlth Inc
72273	Wea Ins Corp
68420	WMI Mut Ins Co