NAIC NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS

2023 Supplemental Health Care Exhibit Report

2024

NAIC NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS

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2023 Supplemental Health Care Exhibit Report
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Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term "aggregated" to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

<u>Aggregated Annual Statement Data</u>

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

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Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
    - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

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Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
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    - Market Share by Legal Entity by Health Premium Earned
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    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

- This section contains Large Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
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        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned

        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a "snapshot" view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Proctecting Affordable Coverage for Employees Act as Public Law 114-60 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title 1 of the Affordable Care Act and title XXVII of the Public Health Service Act. The PACE Act generally defines a small employer as an employer who employed an average of 1-50 employees on business days during the preceding calendar year, but provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage of definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs).

"Mini-Med" Plans, also referred to as "limited benefit indemnity health insurance plans," include all policies that have a total annual limit of $250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

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"Expatriate" Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer's country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – **Small Group -** All policies issued to small group employers that provide coverage for employees as defined as "Expatriate" above. The PACE Act (Public Law 114-60) §2(a) revised the definition of small employer to include groups with up to 50 (or 51) employees, except in those states exercising an option under PPACA §1304(b)(3) to define "small group" as " an employee who employed an average of at least 1 but not more than 100 employees on business days during the preceding calendar year and who employs at least 1 employee on the first day of the plan year". PACE §2(b) revised PHSA §2791(e) the same way PPACA was revised. The PACE Act was signed into law October 7th, 2015.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as "Expatriate" above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page. Includes group with the number of employees above the state definition of small employer, these include groups with 100 or more employees.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would

be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show $0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 - see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Part 1, Column 1 through Column 9 or 12 of Part 1, but also has some business in run off (major medical claims incurred for 2015 policy year and prior, with zero major medical earned premiums or no coverage in place), the run off claims and expenses results should be reported in Part 1, Column 1 through Column 9 or 12. (If an insurer files the supplement and has a state in which the only Column 1 through Column 9 or 12 business is run off business as defined above, the insurer can report the run-off business for that state as if it was other health business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as "the jurisdiction in which the contract is issued or delivered as stated in the contract." For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as a large group or a small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of the employer. For employer business issued through a multiple employer welfare arrangement (MEWA), the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out-of-network coverage written by an affiliated entity and in-network coverage written via this legal entity) should not be included in this exhibit.

Comprehensive health coverage (Column 1 through Column 3) includes business that provides medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand-alone plans and any other comprehensive plans addressed in PPACA and not excluded. Exclude mini med plans and expatriate plans and student health plans, as these are reported in Column 4 through Column 9. Stand-alone plans (e.g., stand-alone pharmacy) excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision-only business, dental-only business, Children's Health Insurance Program (CHIP), Medicaid Title XXI risk contracts, and short-term limited duration insurance). Stop loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other business excluded by statute).

Other Qualifications

Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.

Any questions about the report may be referred to Jane Koenigsman (NAIC) at (816) 783-8145. Additional copies can be obtained from an NAIC representative at:

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 1 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	113,844,902,035	61,806,463,226	207,300,069,182	42,792,638	3,297	5,681,455	13,935,167	1,368,467,522	2,984,663,855
1.2 Federal high risk pools	-1,371,245	-16,017	-373,686	0	0	0	0	0	0
1.3 State high risk pools	-1,595,961	-8,936,366	-18,142,249	-70	0	0	0	-449	-56,631
1.4 Premiums earned including state and federal high risk programs	113,841,934,832	61,797,510,846	207,281,553,249	42,792,568	3,297	5,681,455	13,935,167	1,368,467,073	2,984,607,224
1.5 Federal taxes and federal assessments	2,274,172,083	572,550,475	866,073,522	266,346	-24,695	7,221	24,489	14,597,693	74,730,228
1.6 State insurance, premium and other taxes	1,493,506,275	888,717,051	2,345,805,332	230,385	73,858	770	296,055	8,636,699	49,526,309
1.6a Community benefit expenditures (informational only)	32,766,185	26,821,810	189,856,187	2,029	0	0	0	0	1,462,347
1.7 Regulatory authority licenses and fees	977,272,118	67,844,693	104,015,915	19,816	0	40	14,073	1,226,874	1,871,954
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	109,096,984,351	60,268,398,608	203,965,658,475	42,276,024	-45,860	5,673,424	13,600,551	1,344,005,806	2,858,478,733
1.9 Net assumed less ceded reinsurance premiums earned	-9,074,729,523	-961,040,378	-14,332,070,721	-27,060,102	0	0	-12,244,812	-851,413,429	-452,053,188
1.10 Other adjustments due to MLR calculations - premiums	-79,515,074	-39,059,959	57,239,940	0	0	0	0	158,692	5,086,397
1.11 Risk revenue	124,028	13,164	18,227,548	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	99,942,863,780	59,268,311,439	189,709,055,237	15,215,922	-45,860	5,673,424	1,355,739	492,751,069	2,411,511,943

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	76,627,303,293	41,203,468,374	147,210,415,181	36,204,400	0	2,450,854	5,366,504	825,419,698	1,774,549,190
2.2	Prescription drugs	25,688,892,908	15,534,384,994	51,840,474,676	0	0	0	84,266	115,140,045	670,801,034
2.3	Pharmaceutical rebates	7,257,018,240	5,375,578,271	16,711,764,384	0	0	0	0	38,965,142	177,622,077
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	174,782,643	132,456,070	235,140,143	0	0	0	0	449,252	3,202,931
3.	***Incurred medical incentive pools and bonuses***	678,003,138	260,759,077	887,579,399	0	0	0	0	389,283	2,450,943
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	14,609,473	11,912,749	26,746,145	0	0	0	0	0	79,427
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	95,737,181,093	51,623,034,189	183,226,704,861	36,204,400	0	2,450,854	5,450,770	901,983,884	2,270,179,090
5.1	Net assumed less ceded reinsurance claims incurred	-10,256,902,910	-848,876,375	-13,006,943,439	-28,715,732	0	0	-4,637,709	-554,775,916	-385,589,329
5.2	Other adjustments due to MLR calculations - claims	-473,923,888	-257,603,768	-162,275,440	-64,651	0	0	0	0	-615,604
5.3	Rebates paid	382,094,037	332,936,584	237,626,975	700,772	0	678,749	0	0	1,572,767
5.4	Estimated rebates unpaid prior year	499,355,405	327,191,324	254,627,382	100,000	0	1,189,931	0	0	4,850,634
5.5	Estimated rebates unpaid current year	550,641,376	287,565,165	218,674,423	100,000	0	2,134,335	0	0	2,076,096
5.6	Fee for service and co-pay revenue	114,944	1,000,164	10,313,649	0	0	0	0	0	243

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	85,439,619,359	50,808,864,307	170,248,846,348	8,124,789	0	4,074,003	813,061	347,207,967	1,882,772,143
6.	***Improving Health Care Quality Expenses Incurred***									
6.1	Improve Health Outcomes	370,546,005	180,059,399	603,260,975	0	0	0	0	1,311,599	9,469,610
6.2	Activities to prevent hospital readmissions	101,173,790	29,990,444	95,483,539	0	0	0	0	36,716	733,794
6.3	Improve patient safety and reduce medical errors	74,733,098	58,755,433	159,828,224	0	0	0	0	56,395	1,490,336
6.4	Wellness and health promotion activities	120,358,853	44,684,748	161,650,440	0	0	0	0	82,038	851,096
6.5	Health information technology expenses related to health improvement	101,326,721	59,434,792	181,090,982	0	0	0	0	28,702	1,352,244
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	768,138,480	372,924,800	1,201,314,142	0	0	0	0	1,515,450	13,897,084
7.	***Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.6 - Footnoe 2.0) / Line 1.8***	88.5	86.3	90.4	85.6	0	43.2	40.1	67.2	79.9
8.	***Claims Ajustment Expenses:***									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	884,406,475	747,874,015	2,279,766,959	74,170	0	0	0	18,233,250	45,103,809
8.2	All other claims adjustment expenses	1,157,770,280	799,681,381	2,622,922,395	58,139	0	1	0	2,061,371	52,488,140
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	2,042,176,768	1,547,555,392	4,902,689,372	132,309	0	1	0	20,294,623	97,591,949
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***	1.87	2.57	2.40	0.31	0.00	0.00	0.00	1.51	3.41

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	716,960,020	365,760,804	901,746,565	4,517	0	92,438	0	8,336,793	14,443,542
10.2 Agents and brokers fees and commissions	2,964,818,145	2,160,332,773	2,947,064,984	1,192,775	68	5,957	-2,881,719	-63,690,633	31,370,877
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	141,045,912	74,388,878	307,144,918	17,621	0	19	0	4,496,569	5,730,642
10.4 Other general and administrative expenses	4,656,132,216	2,720,181,944	7,449,340,345	2,456,138	0	564,698	2,649,523	131,618,641	135,760,505
10.4a Community benefit expenditures (informational only)	8,182,002	10,260,925	29,130,564	-2,029	0	0	0	0	175,376
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	8,478,956,307	5,320,664,388	11,605,296,801	3,671,050	68	663,112	-232,196	80,761,369	187,305,566
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	3,213,972,877	1,218,302,555	1,750,908,577	3,287,773	-45,936	936,312	774,874	42,971,660	229,945,200
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	13,324,059	4,993,666	19,205,246	25,607	2	515	3,293	134,855	1,021,186
2. Number of Covered Lives	17,745,164	8,545,899	36,439,855	30,863	5	28,031	2,830	278,835	1,840,165
3. Number of Groups	xxx	988,859	246,943	n/a	2	503	152	5,238	1,313
4. Member Months	198,409,494	104,005,479	439,020,691	393,564	60	336,408	35,886	2,921,436	20,163,380

Amount of run-off premiums reported in report Columns 1 through 9: $(14,641,925)

Amount of run-off claims included in report Columns 1 through 9: $535,196,355

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 1 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,374,487,188	1,163,218,206	3,506,582,110	1,341,620	0	33,410	456,619	1,130,172	8,074,630
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-48	-31,461	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,374,487,188	1,163,218,158	3,506,550,648	1,341,620	0	33,410	456,619	1,130,172	8,074,630
1.5 Federal taxes and federal assessments	113,550,033	10,879,636	18,158,952	443	-95	0	913	23	-686,366
1.6 State insurance, premium and other taxes	35,781,695	8,429,441	28,200,257	1,840	272	0	8,201	20,205	124,849
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,248,575	13,603	148,687	30	0	0	525	8,004	11
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,221,906,886	1,143,895,479	3,460,042,751	1,339,306	-177	33,410	446,980	1,101,940	8,636,136
1.9 Net assumed less ceded reinsurance premiums earned	-83,192,891	-742,266	-11,358,233	-1,255,477	0	0	-456,619	-1,130,172	0
1.10 Other adjustments due to MLR calculations - premiums	-56,938	25,990	75,007,222	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,138,657,057	1,143,179,203	3,523,691,741	83,829	-177	33,410	-9,639	-28,232	8,636,136

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALABAMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,428,315,585	849,107,407	2,343,505,885	1,437,509	0	-8,236	200,582	1,051,363	-55,669,649
2.2	Prescription drugs	688,521,184	346,587,143	1,140,649,351	0	0	0	0	0	66,812,273
2.3	Pharmaceutical rebates	211,852,172	150,940,899	274,898,833	0	0	0	0	0	455,318
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	3,063	608	24,627	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	24,364	-6,095	-18,928	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	340,480	412,591	579,722	0	0	0	0	0	975
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,905,008,962	1,044,747,556	3,209,237,476	1,437,509	0	-8,236	200,582	1,051,363	10,687,306
5.1	Net assumed less ceded reinsurance claims incurred	-54,395,327	-5,124,688	-8,880,805	-1,358,142	0	0	-200,582	-1,051,363	0
5.2	Other adjustments due to MLR calculations - claims	-31,947,132	-17,000	75,001,011	0	0	0	0	0	0
5.3	Rebates paid	9,101,104	0	25,551	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	6,441,007	0	40,237	0	0	10,530	0	0	0
5.5	Estimated rebates unpaid current year	29,287,034	0	387,959	0	0	12,646	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,850,613,635	1,039,605,868	3,275,730,955	79,367	0	-6,121	0	0	10,687,306

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,979,004	1,587,456	3,628,060	0	0	0	0	0	7,930
6.2 Activities to prevent hospital readmissions	1,395,445	889,223	2,170,621	0	0	0	0	0	4,788
6.3 Improve patient safety and reduce medical errors	893,102	460,276	1,289,751	0	0	0	0	0	2,235
6.4 Wellness and health promotion activities	1,096,040	418,889	954,883	0	0	0	0	0	2,280
6.5 Health information technology expenses related to health improvement	1,299,168	623,204	1,273,202	0	0	0	0	0	2,822
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,662,761	3,979,049	9,316,516	0	0	0	0	0	20,055
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,746,255	18,717,006	46,655,912	60	0	0	0	0	70,405
8.2 All other claims adjustment expenses	13,529,289	9,294,021	31,027,514	0	0	0	0	0	83,644
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	30,275,544	28,011,027	77,683,426	60	0	0	0	0	154,049
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.36	2.45	2.25	0.00	0.00	0.00	0	0.00	1.78

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,121,421	2,969,839	10,185,369	18	0	548	0	0	3,512
10.2 Agents and brokers fees and commissions	16,491,554	334,016	1,593,062	2,364	0	0	-114,086	-312,838	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	203,098	64,118	159,171	31	0	0	0	0	0
10.4 Other general and administrative expenses	69,663,157	34,012,227	88,202,456	3,147	0	5,565	95,559	284,385	407,764
10.4a Community benefit expenditures (informational only)	0	0	612	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	91,479,231	37,380,200	100,140,059	5,560	0	6,113	-18,527	-28,453	411,276
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	158,625,887	34,203,061	60,820,784	-1,158	-177	33,418	8,888	221	-2,636,550
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	257,339	104,476	311,558	639	0	10	48	165	7,509
2. Number of Covered Lives	318,240	188,401	581,086	640	0	330	59	319	7,793
3. Number of Groups	xxx	17,094	2,638	0	0	10	xxx	xxx	xxx
4. Member Months	3,461,358	2,273,708	6,955,373	8,615	0	3,960	684	2,962	60,735

Amount of run-off premiums reported in report Columns 1 through 9: $4,953,275

Amount of run-off claims included in report Columns 1 through 9: $5,634,204

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	245,086,747	136,190,644	825,666,225	4,843	0	0	0	1,149,219	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-450,103	-239,337	-489,428	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	244,636,644	135,951,307	825,176,797	4,843	0	0	0	1,149,219	0
1.5 Federal taxes and federal assessments	4,028,100	-730,432	-223,999	0	-41	0	0	-65	0
1.6 State insurance, premium and other taxes	4,071,875	2,604,659	4,670,534	5	116	0	0	20,549	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,470,410	7,244	16,695	0	0	0	0	8,598	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	235,066,259	134,069,836	820,713,566	4,838	-75	0	0	1,120,137	0
1.9 Net assumed less ceded reinsurance premiums earned	-23,994,582	-958,348	-12,589,316	-4,480	0	0	0	-1,149,219	0
1.10 Other adjustments due to MLR calculations - premiums	0	1,985	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	211,071,676	133,113,472	808,124,251	358	-75	0	0	-29,082	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALASKA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	300,291,249	110,013,344	668,751,021	11,161	0	-1,661	0	738,410	0
2.2	Prescription drugs	40,657,126	19,195,377	136,582,091	0	0	0	0	0	0
2.3	Pharmaceutical rebates	12,237,013	6,063,752	42,231,189	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	11,808,501	4,485	1,385	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	0	6,170	14,825	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	29,548	1,534	44,162	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	328,711,362	123,151,139	763,116,748	11,161	0	-1,661	0	738,410	0
5.1	Net assumed less ceded reinsurance claims incurred	-120,708,662	-552,829	-10,801,254	-10,603	0	0	0	-738,410	0
5.2	Other adjustments due to MLR calculations - claims	0	0	1,518	0	0	0	0	0	0
5.3	Rebates paid	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	1,518	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	208,002,700	122,598,310	752,315,493	558	0	-1,661	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	189,341	201,233	1,503,485	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	23,846	6,079	20,983	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	109,996	246,910	800,328	0	0	0	0	0	0
6.4 Wellness and health promotion activities	49,624	11,297	75,093	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,862,949	82,027	680,987	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,235,756	547,545	3,080,878	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	997,605	818,589	3,537,954	0	0	0	0	0	0
8.2 All other claims adjustment expenses	7,864,529	3,084,849	15,047,100	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,862,134	3,903,438	18,585,054	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.77	2.91	2.26	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	381,975	717,781	737,529	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	1,136,819	5,424,402	7,839,518	0	0	0	0	-318,110	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	338,484	338,313	1,279,205	0	0	0	0	0	0
10.4 Other general and administrative expenses	7,352,014	4,592,624	14,124,099	0	0	443	0	289,178	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	9,209,293	11,073,119	23,980,351	0	0	443	0	-28,932	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-17,238,205	-5,008,940	10,162,474	-200	-76	1,218	0	-150	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	14,942	7,653	40,094	3	0	0	0	163	0
2. Number of Covered Lives	23,066	11,903	80,254	3	0	0	0	192	0
3. Number of Groups	xxx	1,160	339	0	0	0	xxx	xxx	xxx
4. Member Months	283,575	145,653	939,551	0	0	0	0	2,397	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,776,403,987	889,919,433	2,660,575,912	3,047,312	0	404,027	0	277,173	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-12,455	-87,806	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,776,403,987	889,906,978	2,660,488,105	3,047,312	0	404,027	0	277,173	0
1.5 Federal taxes and federal assessments	52,640,388	23,718,889	22,683,426	3,105	-284	0	0	-91	0
1.6 State insurance, premium and other taxes	30,032,981	5,600,822	27,589,204	3,577	811	0	0	4,960	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,488,814	54,577	637,248	289	0	0	0	2,471	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,692,241,801	860,532,687	2,609,578,227	3,040,340	-527	404,027	0	269,833	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,498,022	-417,739	-143,518,079	-19,865	0	0	0	-277,173	0
1.10 Other adjustments due to MLR calculations - premiums	0	303,973	133,959	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,690,743,779	860,418,925	2,466,194,107	3,020,475	-527	404,027	0	-7,340	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARIZONA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,077,393,645	562,043,700	1,779,868,414	1,060,653	0	187,073	0	59,301	0
2.2	Prescription drugs	377,686,138	200,522,735	709,595,710	0	0	0	0	0	0
2.3	Pharmaceutical rebates	103,012,021	70,178,654	239,160,558	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1,428	180,641	489,881	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	4,192,050	1,549,065	4,735,247	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	44,500	102,425	140,056	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,356,259,813	693,936,845	2,255,038,812	1,060,653	0	187,073	0	59,301	0
5.1	Net assumed less ceded reinsurance claims incurred	872,602	-4,350,856	-140,456,448	-12,912	0	0	0	-59,301	0
5.2	Other adjustments due to MLR calculations - claims	-27,160,899	-15,604,488	-1,410,985	0	0	0	0	0	0
5.3	Rebates paid	25,751,265	9,167,489	1,951,057	0	0	124,246	0	0	0
5.4	Estimated rebates unpaid prior year	23,764,424	7,235,157	2,109,654	0	0	83,733	0	0	0
5.5	Estimated rebates unpaid current year	25,530,201	12,997,577	2,524,798	0	0	152,923	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,357,488,558	688,911,410	2,115,537,581	1,047,741	0	380,509	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,827,230	3,043,788	12,296,196	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,448,368	626,746	2,212,698	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	2,285,304	1,477,376	4,249,398	0	0	0	0	0	0
6.4 Wellness and health promotion activities	637,766	800,792	2,690,118	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,763,867	867,225	2,587,140	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,962,533	6,815,927	24,035,550	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	19,166,129	14,073,588	28,511,229	3,459	0	0	0	0	0
8.2 All other claims adjustment expenses	52,700,840	32,898,204	102,094,078	2	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	71,866,972	46,971,791	130,605,310	3,461	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.25	5.46	5.00	0.11	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	24,390,412	3,036,869	8,531,076	67	0	6,623	0	0	0
10.2 Agents and brokers fees and commissions	48,509,502	29,705,817	38,235,727	20,343	1	0	0	-76,723	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,550,151	1,618,450	4,066,331	334	0	0	0	0	0
10.4 Other general and administrative expenses	112,221,951	48,416,901	90,531,438	31,673	0	17,689	0	69,745	0
10.4a Community benefit expenditures (informational only)	5,746	32,062	79,759	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	187,672,016	82,778,040	141,364,573	52,417	1	24,312	0	-6,978	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	60,753,700	34,941,759	54,651,096	1,916,855	-528	-794	0	-362	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	247,754	82,052	247,312	61	0	15	0	20	0
2. Number of Covered Lives	295,633	143,508	442,636	89	0	2,989	0	49	0
3. Number of Groups	xxx	15,451	4,363	0	0	15	xxx	xxx	xxx
4. Member Months	3,238,462	1,768,214	5,330,734	931	0	35,868	0	727	0

Amount of run-off premiums reported in report Columns 1 through 9: $(1,269,716)

Amount of run-off claims included in report Columns 1 through 9: $5,697,059

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,391,977,107	444,904,849	1,355,239,545	902,082	0	33,353	0	536,025	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-3,287	-10,232	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,391,977,107	444,901,562	1,355,229,312	902,082	0	33,353	0	536,025	0
1.5 Federal taxes and federal assessments	62,517,884	-400,905	14,005,261	41,571	-43	0	0	11	0
1.6 State insurance, premium and other taxes	51,222,213	6,544,834	14,958,702	7,970	122	0	0	9,583	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,533,237	222,245	446,073	541	0	0	0	3,796	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,276,703,771	438,535,388	1,325,819,275	852,001	-79	33,353	0	522,635	0
1.9 Net assumed less ceded reinsurance premiums earned	-309,254,257	1,193,334	-69,535,703	-544,244	0	0	0	-536,025	0
1.10 Other adjustments due to MLR calculations - premiums	19,850,200	6,004,908	613	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,987,299,714	445,733,629	1,256,284,183	307,757	-79	33,353	0	-13,390	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARKANSAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,207,975,077	319,780,360	864,469,572	769,406	0	80	0	395,338	0
2.2	Prescription drugs	735,808,952	135,127,858	450,304,121	0	0	0	0	0	0
2.3	Pharmaceutical rebates	216,230,600	52,499,891	160,033,536	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	4,719	128,269	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	18,976,423	5,034,734	10,678,253	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	26,191	65,520	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,746,529,852	407,443,061	1,165,418,411	769,406	0	80	0	395,338	0
5.1	Net assumed less ceded reinsurance claims incurred	-236,958,688	-1,269,172	-69,805,612	-651,795	0	0	0	-395,338	0
5.2	Other adjustments due to MLR calculations - claims	0	-736,244	-3,262,338	0	0	0	0	0	0
5.3	Rebates paid	60,039,111	2,116,058	751,091	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	48,947,644	2,732,179	411,336	0	0	9,284	0	0	0
5.5	Estimated rebates unpaid current year	47,807,965	1,098,890	2,001,506	0	0	12,624	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,568,470,596	405,920,415	1,094,691,723	117,611	0	3,420	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	16,256,520	2,986,062	8,690,956	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	898,695	159,414	493,441	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	4,149,869	1,220,823	4,271,842	0	0	0	0	0	0
6.4 Wellness and health promotion activities	3,871,329	377,988	1,157,282	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,290,804	307,757	1,176,062	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	26,467,216	5,052,044	15,789,583	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,965,908	7,848,989	23,437,714	2,938	0	0	0	0	0
8.2 All other claims adjustment expenses	11,084,037	3,653,890	13,222,421	6	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	23,049,946	11,502,879	36,660,135	2,944	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.01	2.62	2.77	0.35	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	51,140,790	14,755,251	33,462,588	4	0	547	0	0	0
10.2 Agents and brokers fees and commissions	22,145,928	12,644,134	9,824,566	45,070	0	0	0	-148,375	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-317,594	1,054,465	1,878,453	577	0	0	0	0	0
10.4 Other general and administrative expenses	77,391,636	20,560,634	44,174,955	60,657	0	1,606	0	134,880	0
10.4a Community benefit expenditures (informational only)	0	0	42,508	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	150,360,761	49,014,485	89,340,564	106,308	0	2,153	0	-13,495	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	218,951,193	-25,756,196	19,802,179	80,894	-79	27,781	0	105	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	290,212	52,352	138,869	398	0	8	0	27	0
2. Number of Covered Lives	334,548	87,111	270,103	439	0	102	0	118	0
3. Number of Groups	xxx	6,481	1,611	0	0	8	xxx	xxx	xxx
4. Member Months	4,458,456	1,029,364	3,199,195	5,769	0	1,224	0	1,239	0

Amount of run-off premiums reported in report Columns 1 through 9: $14,160

Amount of run-off claims included in report Columns 1 through 9: -$50,162

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	334,943,826	420,328,040	4,556,877,574	99,100	0	0	1,516,054	42,853,503	84,073,258
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-29,159	-80,991	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	334,943,826	420,298,880	4,556,796,583	99,100	0	0	1,516,054	42,853,503	84,073,258
1.5 Federal taxes and federal assessments	4,500,573	-4,726,778	7,869,378	1,964	-1,736	0	3,032	761,957	982,276
1.6 State insurance, premium and other taxes	7,011,658	10,037,240	75,431,444	1,532	4,961	0	27,229	856,245	2,251,610
1.6a Community benefit expenditures (informational only)	0	4,086,207	938,560	0	0	0	0	0	1,462,076
1.7 Regulatory authority licenses and fees	36,339	76,557	426,553	109	0	0	1,742	157,153	11,701
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	323,395,254	414,911,862	4,473,069,209	95,495	-3,224	0	1,484,051	41,078,149	80,827,671
1.9 Net assumed less ceded reinsurance premiums earned	-19,063,048	-155,652,696	-1,131,706,595	-14,363	0	0	-1,516,054	-20,889,243	-20,260,703
1.10 Other adjustments due to MLR calculations - premiums	320,393	413,088	-71,114	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	304,652,599	259,672,254	3,341,291,499	81,132	-3,224	0	-32,003	20,188,905	60,566,968

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	159,184,526	299,060,099	3,286,894,902	59,470	0	49,938	632,224	23,418,651	29,216,565
2.2	Prescription drugs	33,667,183	79,665,189	1,056,344,157	0	0	0	0	2,548,252	8,190,833
2.3	Pharmaceutical rebates	10,409,480	13,431,292	332,226,441	0	0	0	0	517,037	1,388,616
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	10,951	3,997,915	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	961,318	505,902	19,096,197	0	0	0	0	0	3
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	18,974	889	31,961	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	183,403,547	365,799,899	4,030,108,816	59,470	0	49,938	632,224	25,449,865	36,018,785
5.1	Net assumed less ceded reinsurance claims incurred	2,868,700	-85,760,063	-1,071,790,869	-4,320	0	0	-632,224	-12,107,037	-19,142,563
5.2	Other adjustments due to MLR calculations - claims	-1,804,510	-1,358,462	8,171,391	0	0	0	0	0	10,722
5.3	Rebates paid	0	0	13,784,399	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	3,583	16,331,895	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	18,405	24,200,465	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	184,467,737	278,696,196	2,988,142,307	55,150	0	49,938	0	13,342,828	16,886,944

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***									
6.1	Improve Health Outcomes	741,482	941,892	7,724,774	0	0	0	0	61,528	123,392
6.2	Activities to prevent hospital readmissions	255,887	68,139	1,047,724	0	0	0	0	13,733	38,715
6.3	Improve patient safety and reduce medical errors	261,765	107,971	1,413,152	0	0	0	0	0	56,491
6.4	Wellness and health promotion activities	225,898	113,149	1,547,172	0	0	0	0	30,684	49,771
6.5	Health information technology expenses related to health improvement	320,089	277,212	2,116,202	0	0	0	0	0	39,930
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,805,121	1,508,361	13,849,023	0	0	0	0	105,944	308,299
8.	***Claims Ajustment Expenses:***									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	1,383,257	3,774,470	39,168,624	19	0	0	0	438,803	393,739
8.2	All other claims adjustment expenses	790,895	1,593,187	14,812,699	3	0	0	0	302,539	1,089,098
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	2,174,152	5,367,656	53,981,324	22	0	0	0	741,343	1,482,837
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***	0.67	1.29	1.21	0.02	0.00	0.00	0	1.80	1.83

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	461,848	1,653,860	19,211,135	223	0	0	0	405,670	384,826
10.2 Agents and brokers fees and commissions	13,635,481	18,456,976	101,401,211	11,713	5	0	-378,786	-4,258,635	90,251
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-28,829	1,158,891	13,016,051	48	0	0	0	5	1,673
10.4 Other general and administrative expenses	17,973,134	14,621,249	147,834,109	8,710	0	63,329	317,271	6,840,983	3,352,455
10.4a Community benefit expenditures (informational only)	0	52,141	463,154	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	32,041,634	35,890,976	281,462,503	20,694	5	63,329	-61,515	2,988,024	3,829,205
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	84,163,956	-61,790,935	3,856,343	5,266	-3,229	-113,267	29,512	3,010,766	38,059,683
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	18,484	24,981	321,311	78	0	0	42	3,224	13,341
2. Number of Covered Lives	31,176	43,405	596,216	90	0	0	99	7,296	13,393
3. Number of Groups	xxx	5,431	2,415	0	0	0	xxx	xxx	xxx
4. Member Months	396,054	660,016	7,617,523	991	0	0	1,367	80,957	302,948

Amount of run-off premiums reported in report Columns 1 through 9: $39,377

Amount of run-off claims included in report Columns 1 through 9: $111,385

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,340,915,275	1,430,229,576	3,866,353,393	397,897	0	56,617	0	610,765	35,710,445
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-125,920	-99,568	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,340,915,275	1,430,103,656	3,866,253,826	397,897	0	56,617	0	610,765	35,710,445
1.5 Federal taxes and federal assessments	1,357,711	21,597,567	8,835,993	14,876	-183	0	0	-30	530,339
1.6 State insurance, premium and other taxes	45,997,805	48,981,613	109,835,975	9,653	523	0	0	10,919	1,241,897
1.6a Community benefit expenditures (informational only)	10,098,466	8,241,148	52,230,582	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	13,851,361	109,947	225,079	817	0	0	0	4,546	2,737
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,279,708,396	1,359,414,528	3,747,356,780	372,552	-340	56,617	0	595,330	33,935,472
1.9 Net assumed less ceded reinsurance premiums earned	-2,597,676	-419,872	-392,168,611	-19,672	0	0	0	-610,765	0
1.10 Other adjustments due to MLR calculations - premiums	572,811	383,624	2,000	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,277,683,532	1,359,378,281	3,355,190,168	352,880	-340	56,617	0	-15,435	33,935,472

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

COLORADO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,048,940,204	919,329,425	2,852,264,098	79,587	0	30,704	0	255,030	21,715,850
2.2	Prescription drugs	342,914,195	269,620,428	681,706,600	0	0	0	0	0	10,183,396
2.3	Pharmaceutical rebates	56,440,223	80,810,409	176,715,031	0	0	0	0	0	2,108,523
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	17,337	217,886	430,123	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	7,032,534	2,578,677	3,882,720	0	0	0	0	0	-8
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	102,326	236,873	706,966	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,342,446,710	1,110,718,121	3,361,138,387	79,587	0	30,704	0	255,030	29,790,715
5.1	Net assumed less ceded reinsurance claims incurred	-152,783,692	-634,048	-358,416,741	-6,644	0	0	0	-255,030	0
5.2	Other adjustments due to MLR calculations - claims	-5,166,921	2,555,160	43,202	0	0	0	0	0	0
5.3	Rebates paid	1,068,819	4,131,851	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	3,563,445	7,491,362	33,489	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	4,601	0	0	0	21,429	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,182,001,470	1,109,284,322	3,002,731,360	72,943	0	52,133	0	0	29,790,715

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,828,362	4,075,858	6,964,393	0	0	0	0	0	87,261
6.2 Activities to prevent hospital readmissions	1,319,143	882,339	1,620,624	0	0	0	0	0	26,873
6.3 Improve patient safety and reduce medical errors	1,633,319	1,584,179	1,790,019	0	0	0	0	0	37,160
6.4 Wellness and health promotion activities	2,118,469	1,673,968	2,622,120	0	0	0	0	0	39,262
6.5 Health information technology expenses related to health improvement	1,614,918	1,628,129	2,003,129	0	0	0	0	0	21,804
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	10,514,211	9,844,473	15,000,287	0	0	0	0	0	212,360
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	15,331,488	16,502,382	32,371,602	2,808	0	0	0	0	189,938
8.2 All other claims adjustment expenses	11,780,948	17,030,851	36,079,840	2	0	0	0	0	195,536
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	27,112,438	33,533,235	68,451,443	2,810	0	0	0	0	385,474
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.12	2.47	1.83	0.75	0.00	0.00	0	0.00	1.14

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,354,903	5,367,689	10,246,522	0	0	928	0	0	452,613
10.2 Agents and brokers fees and commissions	28,805,593	48,115,658	39,196,773	50,979	1	0	0	-169,063	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,152,099	2,369,316	7,990,056	1,037	0	0	0	0	0
10.4 Other general and administrative expenses	105,435,717	70,491,900	137,889,080	92,291	0	6,895	0	153,687	1,340,644
10.4a Community benefit expenditures (informational only)	139,230	0	137,773	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	141,748,313	126,344,564	195,322,431	144,306	1	7,823	0	-15,376	1,793,257
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-83,692,901	80,371,690	73,684,646	132,820	-340	-3,339	0	-59	1,753,666
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	169,499	126,511	297,329	137	0	0	0	49	12,692
2. Number of Covered Lives	257,118	205,969	551,560	212	0	0	0	100	12,692
3. Number of Groups	xxx	26,352	1,554	0	0	0	xxx	xxx	xxx
4. Member Months	2,823,370	2,526,433	6,641,045	2,305	0	0	0	1,025	149,118

Amount of run-off premiums reported in report Columns 1 through 9: $(10,728,517)

Amount of run-off claims included in report Columns 1 through 9: $12,013,870

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,185,093,047	763,987,341	2,401,084,462	3,149	0	0	0	1,165,622,499	1,733,302,534
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,637	-621,055	-141,863	0	0	0	0	-449	-36,290
1.4 Premiums earned including state and federal high risk programs	1,185,091,410	763,366,286	2,400,942,600	3,149	0	0	0	1,165,622,050	1,733,266,244
1.5 Federal taxes and federal assessments	8,380,786	-1,484,622	5,717,390	15	-371	0	0	12,113,154	58,911,327
1.6 State insurance, premium and other taxes	16,755,011	17,202,150	31,888,418	5	1,060	0	1	4,925,998	24,806,848
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	16,541,773	9,184,133	5,327,745	0	0	0	0	8,737	137,076
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,143,413,839	738,464,626	2,358,009,048	3,129	-689	0	0	1,148,574,159	1,649,410,992
1.9 Net assumed less ceded reinsurance premiums earned	-15,111	-11,306,356	-256,159,873	-2,894	0	0	0	-710,835,930	-62,745,020
1.10 Other adjustments due to MLR calculations - premiums	473,991	541,066	204,507	0	0	0	0	158,692	3,339,582
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,143,872,719	727,699,337	2,102,053,681	235	-689	0	0	437,896,921	1,590,005,555

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CONNECTICUT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	747,118,122	519,831,682	1,694,724,643	-235	0	2,847	0	699,067,108	1,073,730,671
2.2	Prescription drugs	286,100,499	193,534,057	591,884,274	0	0	0	0	107,507,302	367,245,726
2.3	Pharmaceutical rebates	81,619,115	61,670,460	207,513,687	0	0	0	0	37,298,673	115,831,109
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1,733,226	1,730,817	8,295,334	0	0	0	0	388,679	1,474,680
3.	***Incurred medical incentive pools and bonuses***	10,502,766	877,158	9,728,359	0	0	0	0	401,994	123,232
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	124,240	308,011	0	0	0	0	0	11
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	962,102,272	652,572,434	2,088,823,585	-235	0	2,847	0	769,677,731	1,325,268,520
5.1	Net assumed less ceded reinsurance claims incurred	-414,545	-15,416,516	-230,325,143	224	0	0	0	-459,344,620	-72,229,317
5.2	Other adjustments due to MLR calculations - claims	-9,481,388	-6,661,172	-972,146	0	0	0	0	0	0
5.3	Rebates paid	0	6,719,739	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	5,151,815	83,589	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	2,967,751	308,387	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	952,206,339	635,030,422	1,857,751,093	-11	0	2,847	0	310,333,110	1,253,039,203

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,324,937	1,553,018	5,373,901	0	0	0	0	1,143,939	3,244,493
6.2 Activities to prevent hospital readmissions	1,217,023	514,823	1,000,106	0	0	0	0	0	215,458
6.3 Improve patient safety and reduce medical errors	431,047	618,125	1,505,446	0	0	0	0	54,892	431,238
6.4 Wellness and health promotion activities	835,557	655,608	2,828,998	0	0	0	0	0	256,281
6.5 Health information technology expenses related to health improvement	424,167	676,193	1,693,516	0	0	0	0	28,094	379,673
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,232,734	4,017,766	12,401,967	0	0	0	0	1,226,925	4,527,144
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	24,534,559	8,704,311	23,701,141	0	0	0	0	17,046,461	17,353,289
8.2 All other claims adjustment expenses	5,703,839	4,785,489	14,851,881	0	0	0	0	1,255,070	7,445,232
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	30,238,399	13,489,801	38,553,022	0	0	0	0	18,301,532	24,798,521
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.64	1.83	1.63	0.00	0.00	0.00	0	1.59	1.50

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,236,582	2,891,220	6,697,200	0	0	0	0	7,231,371	8,831,779
10.2 Agents and brokers fees and commissions	11,239,252	25,808,330	60,354,177	14	1	0	0	-29,396,044	29,458,712
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-392,360	665,786	2,721,041	0	0	0	0	4,357,851	4,905,416
10.4 Other general and administrative expenses	48,197,677	42,813,991	86,843,648	10	0	11,348	0	92,445,889	75,841,658
10.4a Community benefit expenditures (informational only)	1,529	86,588	128,265	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	62,281,152	72,179,328	156,616,064	24	1	11,348	0	74,639,066	119,037,567
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	91,914,095	2,982,019	36,731,537	222	-690	-14,196	0	33,396,287	188,603,120
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	84,740	47,734	161,279	4	0	0	0	117,940	697,883
2. Number of Covered Lives	124,743	81,279	296,713	4	0	0	0	242,000	707,503
3. Number of Groups	xxx	12,061	1,703	0	0	0	xxx	xxx	xxx
4. Member Months	1,421,813	1,016,688	3,509,499	12	0	0	0	2,499,932	8,019,718

Amount of run-off premiums reported in report Columns 1 through 9: $2,734

Amount of run-off claims included in report Columns 1 through 9: $120,087

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	316,377,566	175,118,651	503,391,816	66,608	0	5,544	668,002	818,931	3,968,230
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-375	-235	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	316,377,566	175,118,276	503,391,581	66,608	0	5,544	668,002	818,931	3,968,230
1.5 Federal taxes and federal assessments	7,701,139	9,480,704	9,896,071	-1,564	-65	0	1,336	14	196,908
1.6 State insurance, premium and other taxes	121,336	351,537	1,592,823	114	186	0	11,998	14,641	230
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	23,627	12,709	31,176	5	0	0	768	5,812	230
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	308,531,465	165,273,325	491,871,513	68,053	-121	5,544	653,900	798,464	3,770,862
1.9 Net assumed less ceded reinsurance premiums earned	-10,841,250	-745,782	-28,590,813	-8,948	0	0	-668,002	-818,931	0
1.10 Other adjustments due to MLR calculations - premiums	0	31,883	7	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	297,690,213	164,559,426	463,280,707	59,105	-121	5,544	-14,102	-20,467	3,770,862

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DELAWARE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	264,481,642	106,363,774	323,085,578	36,002	0	14,668	134,403	362,465	2,607,739
2.2	Prescription drugs	79,151,258	43,170,401	169,603,566	0	0	0	0	0	884,302
2.3	Pharmaceutical rebates	24,880,671	15,096,081	54,398,824	0	0	0	0	0	330,820
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	6,122	84,735	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	2,867,321	762,079	1,243,056	0	0	0	0	0	15,905
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	79	60	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	321,619,549	135,200,176	439,533,377	36,002	0	14,668	134,403	362,465	3,177,126
5.1	Net assumed less ceded reinsurance claims incurred	-52,113,509	-119,769	-31,240,028	-9,095	0	0	-134,403	-362,465	0
5.2	Other adjustments due to MLR calculations - claims	0	75,173	1,339	0	0	0	0	0	0
5.3	Rebates paid	0	480,739	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	7,985	885,404	1,339	0	0	740	0	0	0
5.5	Estimated rebates unpaid current year	7,985	329,493	0	0	0	2,099	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	269,506,041	135,080,407	408,293,350	26,907	0	16,026	0	0	3,177,126

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	731,762	328,791	1,012,421	0	0	0	0	0	8,824
6.2 Activities to prevent hospital readmissions	107,634	48,715	146,761	0	0	0	0	0	1,318
6.3 Improve patient safety and reduce medical errors	517,030	238,253	371,405	0	0	0	0	0	3,223
6.4 Wellness and health promotion activities	333,541	151,435	287,571	0	0	0	0	0	2,583
6.5 Health information technology expenses related to health improvement	176,974	93,510	296,637	0	0	0	0	0	2,415
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,866,940	860,706	2,114,797	0	0	0	0	0	18,363
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,883,960	1,934,437	4,533,445	1	0	0	0	0	35,562
8.2 All other claims adjustment expenses	5,257,374	2,123,855	4,257,683	0	0	0	0	0	38,756
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,141,334	4,058,292	8,791,129	1	0	0	0	0	74,318
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.31	2.46	1.79	0.00	0.00	0.00	0	0.00	1.97

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	514,365	889,696	1,789,346	0	0	91	0	0	14,175
10.2 Agents and brokers fees and commissions	3,650,232	7,598,529	9,142,229	791	0	0	-166,900	-226,685	70,072
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	838,613	540,838	1,029,491	2	0	0	0	0	6,042
10.4 Other general and administrative expenses	16,768,353	6,038,010	15,132,342	593	0	3,382	139,796	206,068	123,690
10.4a Community benefit expenditures (informational only)	0	0	13,845	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	21,771,562	15,067,073	27,093,407	1,386	0	3,473	-27,104	-20,617	213,979
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-2,595,663	9,492,948	16,988,024	30,811	-121	-13,955	13,002	150	287,076
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	27,486	13,640	32,628	8	0	2	65	398	3,537
2. Number of Covered Lives	40,426	21,606	57,717	8	0	19	71	508	3,607
3. Number of Groups	xxx	2,318	380	0	0	2	xxx	xxx	xxx
4. Member Months	447,225	253,849	699,242	33	0	228	930	5,677	14,409

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$354

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	111,637,563	664,091,829	4,420,201,248	91,365	0	60,697	157,007	11,052,723	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-2,114	-7,980	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	111,637,563	664,089,715	4,420,193,268	91,365	0	60,697	157,007	11,052,723	0
1.5 Federal taxes and federal assessments	-4,687,227	5,779,672	40,004,246	0	-45	7,411	314	163	-16,451
1.6 State insurance, premium and other taxes	2,170,409	13,474,890	41,579,523	0	128	770	2,820	197,607	2
1.6a Community benefit expenditures (informational only)	57,800	84,073	1,609,640	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	932,673	5,243,425	5,616,453	0	0	40	180	78,578	49,698
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	113,221,707	639,591,728	4,332,993,045	91,365	-83	52,476	153,693	10,776,375	-33,249
1.9 Net assumed less ceded reinsurance premiums earned	-3,093	-740,221	-588,694,993	0	0	0	-157,007	-11,052,723	0
1.10 Other adjustments due to MLR calculations - premiums	0	-1,376	83,296	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	113,218,613	638,850,131	3,744,381,348	91,365	-83	52,476	-3,314	-276,348	-33,249

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	85,660,000	441,462,540	2,329,379,289	26,682	0	-2,722	4,137	9,114,605	82,297
2.2	Prescription drugs	36,482,825	156,404,987	2,193,099,164	0	0	0	0	0	-1,885
2.3	Pharmaceutical rebates	7,826,008	51,285,992	687,015,470	0	0	0	0	0	119
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	16	179,586	3,233,438	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	387,132	1,156,565	19,154,066	0	0	0	0	0	8,918
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	18,759	72,388	393,751	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	114,703,948	547,738,100	3,854,617,047	26,682	0	-2,722	4,137	9,114,605	89,211
5.1	Net assumed less ceded reinsurance claims incurred	-463,304	-2,726,277	-423,696,055	88	0	0	-4,137	-9,114,605	0
5.2	Other adjustments due to MLR calculations - claims	-1,100,000	-15,771,249	10,787,026	0	0	0	0	0	0
5.3	Rebates paid	0	0	10,903,974	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	173	30,082	22,643,726	0	0	3,645	0	0	0
5.5	Estimated rebates unpaid current year	173	1,331	952,726	0	0	6,895	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	113,140,644	529,211,823	3,430,920,993	26,770	0	529	0	0	89,211

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	271,950	2,275,904	8,883,833	0	0	0	0	0	149,873
6.2 Activities to prevent hospital readmissions	889	28,321	605,476	0	0	0	0	0	8
6.3 Improve patient safety and reduce medical errors	13,001	187,698	1,951,959	0	0	0	0	0	60
6.4 Wellness and health promotion activities	0	25,647	703,258	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	3,416	147,908	2,255,880	0	0	0	0	0	19
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	289,257	2,665,476	14,400,408	0	0	0	0	0	149,960
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,113,118	7,760,700	42,625,302	0	0	0	0	0	927,296
8.2 All other claims adjustment expenses	483,214	3,085,671	21,395,818	0	0	1	0	0	147,457
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	1,596,332	10,846,371	64,021,121	0	0	1	0	0	1,074,753
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.41	1.70	1.48	0.00	0.00	0.00	0	0.00	-3,232.44

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	206,145	2,421,753	9,034,627	0	0	299	0	0	66
10.2 Agents and brokers fees and commissions	356,826	22,297,316	17,369,518	0	0	5,957	-39,228	-3,059,457	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	28,281	171,920	6,012,834	0	0	19	0	0	0
10.4 Other general and administrative expenses	10,736,830	61,785,428	194,602,996	0	0	7,201	32,858	2,781,197	-140,954
10.4a Community benefit expenditures (informational only)	0	0	155,205	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	11,328,081	86,676,418	227,019,972	0	0	13,476	-6,370	-278,260	-140,888
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-13,135,703	9,450,045	8,018,856	64,595	-84	38,470	3,056	1,912	-1,206,285
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	10,519	55,946	328,217	0	0	14	56	698	0
2. Number of Covered Lives	13,720	91,423	623,230	0	0	18	121	1,651	0
3. Number of Groups	xxx	9,107	1,292	0	0	2	xxx	xxx	xxx
4. Member Months	173,375	1,101,776	7,367,450	0	0	252	1,462	19,863	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	24,692,683,336	3,102,016,463	13,694,980,945	718,319	0	619,465	9,447,130	3,962,830	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-984	-23,741	-84,361	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	24,692,682,352	3,101,992,723	13,694,896,584	718,319	0	619,465	9,447,130	3,962,830	0
1.5 Federal taxes and federal assessments	389,246,414	51,218,858	150,166,417	103,300	-2,762	0	18,894	-37	0
1.6 State insurance, premium and other taxes	179,626,768	24,765,443	139,552,995	9,691	7,892	0	169,676	70,850	0
1.6a Community benefit expenditures (informational only)	297,287	257,101	2,059,127	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	333,562,487	292,962	900,053	583	0	0	10,858	28,677	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	23,790,246,684	3,025,715,457	13,404,277,119	604,746	-5,129	619,465	9,247,702	3,863,340	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,630,073,544	-2,438,618	-1,530,264,181	-108,568	0	0	-9,447,130	-3,962,830	0
1.10 Other adjustments due to MLR calculations - premiums	-1,223,075	338,546	161,430	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	20,158,950,067	3,023,615,384	11,874,174,365	496,178	-5,129	619,465	-199,428	-99,490	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

FLORIDA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	16,902,853,042	2,029,156,993	9,565,538,800	79,681	0	329,161	3,666,363	1,830,228	0
2.2	Prescription drugs	4,388,910,863	753,519,451	3,538,881,224	0	0	0	0	0	0
2.3	Pharmaceutical rebates	1,150,613,270	254,731,850	1,293,118,368	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	70,994	1,282,068	4,061,939	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	164,976,678	8,049,807	33,788,521	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	1,733,089	640,190	1,179,066	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	20,306,127,314	2,535,994,406	11,845,090,180	79,681	0	329,161	3,666,363	1,830,228	0
5.1	Net assumed less ceded reinsurance claims incurred	-3,016,079,958	-3,057,080	-1,299,526,681	-143,793	0	0	-3,666,363	-1,830,228	0
5.2	Other adjustments due to MLR calculations - claims	65,104,982	-17,772,542	-41,944,285	0	0	0	0	0	0
5.3	Rebates paid	0	17,779,041	22,686,776	80,597	0	114,244	0	0	0
5.4	Estimated rebates unpaid prior year	135,429,417	17,747,843	17,519,726	0	0	152,065	0	0	0
5.5	Estimated rebates unpaid current year	135,429,516	18,911,461	14,583,682	0	0	234,465	0	0	0
5.6	Fee for service and co-pay revenue	110,186	108,155	1,170,457	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	17,355,042,252	2,533,999,287	10,522,199,486	16,485	0	525,804	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	101,667,399	10,198,293	39,939,840	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	38,268,725	1,125,238	3,530,098	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	6,378,592	2,045,723	7,778,475	0	0	0	0	0	0
6.4 Wellness and health promotion activities	30,814,131	1,850,192	18,843,044	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	16,668,729	3,689,031	14,992,617	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	193,797,579	18,908,479	85,084,074	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	110,352,697	23,887,711	106,659,238	132	0	0	0	0	0
8.2 All other claims adjustment expenses	191,574,069	36,146,836	117,830,262	16	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	301,926,768	60,034,545	224,489,502	148	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.27	1.98	1.67	0.02	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	107,156,400	10,443,859	47,832,018	509	0	10,155	0	0	0
10.2 Agents and brokers fees and commissions	922,595,755	109,051,008	181,259,391	72,782	8	0	-2,360,364	-1,096,934	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	28,080,233	6,309,490	29,883,803	298	0	0	0	0	0
10.4 Other general and administrative expenses	675,907,145	148,816,810	427,565,075	57,057	0	39,253	1,977,042	997,167	0
10.4a Community benefit expenditures (informational only)	671,613	257,101	2,408,400	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	1,733,739,533	274,621,169	686,540,287	130,646	8	49,408	-383,322	-99,767	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	574,443,937	136,051,908	355,861,015	348,898	-5,137	44,252	183,894	277	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	2,678,577	259,084	1,178,930	557	0	64	909	678	0
2. Number of Covered Lives	3,629,725	406,549	1,976,738	721	0	3,675	1,132	1,139	0
3. Number of Groups	xxx	52,113	23,283	0	0	64	xxx	xxx	xxx
4. Member Months	41,013,243	4,908,032	23,624,941	8,433	0	44,100	14,576	11,152	0

Amount of run-off premiums reported in report Columns 1 through 9: $(17,985,341)

Amount of run-off claims included in report Columns 1 through 9: $66,923,592

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	5,680,359,718	735,174,162	6,108,481,155	493,902	1,685	223,104	0	3,900,630	8,413,122
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-5,500	-56,608	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	5,680,359,718	735,168,662	6,108,424,547	493,902	1,685	223,104	0	3,900,630	8,413,122
1.5 Federal taxes and federal assessments	84,801,247	12,246,011	15,809,957	4,072	326	0	0	103,907	304,337
1.6 State insurance, premium and other taxes	90,741,897	10,657,757	49,276,912	4,793	755	0	0	83,085	62,805
1.6a Community benefit expenditures (informational only)	0	322,261	9,484,218	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	117,027,236	166,946	702,171	330	0	0	0	11,226	1,047
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	5,387,789,336	712,097,947	6,042,635,508	484,707	605	223,104	0	3,702,412	8,044,933
1.9 Net assumed less ceded reinsurance premiums earned	-214,652,613	-1,295,745	-349,468,510	-41,519	0	0	0	-1,401,144	0
1.10 Other adjustments due to MLR calculations - premiums	5,878,007	416,270	47,694	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	5,179,014,731	711,218,470	5,693,214,692	443,188	605	223,104	0	2,301,268	8,044,933

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GEORGIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	4,426,584,919	465,640,800	4,430,383,802	286,823	0	153,953	0	2,661,124	3,858,644
2.2	Prescription drugs	1,428,529,400	191,217,428	1,531,666,602	0	0	0	0	314,666	1,485,629
2.3	Pharmaceutical rebates	357,849,148	64,651,351	455,499,715	0	0	0	0	72,963	358,308
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	53,111	99,589	1,316,886	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	11,663,875	430,436	12,584,553	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	250,110	73,860	964,082	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	5,508,929,045	592,637,317	5,519,135,242	286,823	0	153,953	0	2,902,826	4,985,965
5.1	Net assumed less ceded reinsurance claims incurred	-800,108,552	-1,964,730	-330,672,107	-12,951	0	0	0	-1,494,539	0
5.2	Other adjustments due to MLR calculations - claims	-139,635,009	-3,570,710	-2,720,518	0	0	0	0	0	0
5.3	Rebates paid	0	8,111,572	201,467	0	0	15,423	0	0	0
5.4	Estimated rebates unpaid prior year	0	6,311,012	334,307	0	0	48,860	0	0	0
5.5	Estimated rebates unpaid current year	0	8,112,739	361,097	0	0	84,444	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	4,569,185,484	597,015,177	5,185,970,873	273,872	0	204,960	0	1,408,287	4,985,965

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	14,792,883	1,464,991	15,157,073	0	0	0	0	8,286	40,161
6.2 Activities to prevent hospital readmissions	5,988,458	291,259	3,895,792	0	0	0	0	1,849	11,051
6.3 Improve patient safety and reduce medical errors	1,552,715	645,867	4,170,110	0	0	0	0	0	14,627
6.4 Wellness and health promotion activities	14,021,114	1,226,666	9,427,771	0	0	0	0	4,132	16,315
6.5 Health information technology expenses related to health improvement	4,779,212	835,563	4,815,324	0	0	0	0	0	11,947
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	41,134,382	4,464,348	37,466,068	0	0	0	0	14,268	94,101
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	21,084,337	7,226,700	42,887,388	2,090	0	0	0	54,842	72,431
8.2 All other claims adjustment expenses	58,767,093	5,209,394	51,912,977	6	0	0	0	37,811	85,314
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	79,851,430	12,436,091	94,800,364	2,096	0	0	0	92,653	157,745
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.48	1.75	1.57	0.43	0.00	0.00	0	2.50	1.96

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,969,899	2,006,867	15,254,617	165	0	3,657	0	46,276	107,961
10.2 Agents and brokers fees and commissions	236,701,930	19,322,246	65,452,232	32,207	1	0	0	-205,022	492,555
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,075,054	1,668,053	14,314,111	277	0	0	0	0	0
10.4 Other general and administrative expenses	251,842,344	46,174,150	260,054,550	34,396	0	13,188	0	527,177	439,828
10.4a Community benefit expenditures (informational only)	130,133	76,124	273,983	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	498,589,228	69,171,313	355,075,511	67,044	1	16,845	0	368,431	1,040,344
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-9,745,794	28,131,540	19,901,872	100,176	604	1,299	0	417,627	1,766,778
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	843,229	53,014	490,789	150	1	23	0	822	4,766
2. Number of Covered Lives	1,083,252	85,989	873,484	185	2	1,048	0	1,413	4,792
3. Number of Groups	xxx	10,272	3,364	0	1	23	xxx	xxx	xxx
4. Member Months	10,977,949	1,188,473	10,745,951	1,851	24	12,576	0	15,081	55,763

Amount of run-off premiums reported in report Columns 1 through 9: $9,534

Amount of run-off claims included in report Columns 1 through 9: -$34,961

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	233,779,316	652,085,713	3,277,286,687	4,316	0	0	0	0	2,459,377
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	-528	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	233,779,316	652,085,713	3,277,286,159	4,316	0	0	0	0	2,459,377
1.5 Federal taxes and federal assessments	1,874,534	1,878,378	6,833,608	0	-110	0	0	0	13,594
1.6 State insurance, premium and other taxes	416,380	860,008	6,691,086	5	313	0	0	0	133
1.6a Community benefit expenditures (informational only)	414,319	762,050	6,222,178	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,878,188	274,759	905,498	0	0	0	0	0	950
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	228,610,215	649,072,568	3,262,855,968	4,311	-204	0	0	0	2,444,700
1.9 Net assumed less ceded reinsurance premiums earned	-191,629	-12,906,365	-36,990,991	-4,053	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	1,590,710	7,666	-29,545,165	0	0	0	0	0	56,863
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	230,009,296	636,173,868	3,196,319,811	258	-204	0	0	0	2,501,563

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

HAWAII

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	192,027,377	501,274,260	2,599,488,930	1,940	0	-155	0	0	1,494,632
2.2	Prescription drugs	44,074,904	121,239,911	541,062,477	0	0	0	0	0	611,650
2.3	Pharmaceutical rebates	17,127,194	45,863,295	170,722,539	0	0	0	0	0	296,371
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	885	50	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	53,471	1,206,702	5,671,519	0	0	0	0	0	24,757
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	33,156	61,649	285,039	0	0	0	0	0	239
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	219,028,558	577,857,576	2,975,500,387	1,940	0	-155	0	0	1,834,668
5.1	Net assumed less ceded reinsurance claims incurred	93,985	-5,863,366	-29,234,918	-1,804	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	0	0	-32,836,822	0	0	0	0	0	0
5.3	Rebates paid	0	0	2,344,667	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	1,816,985	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	8,187,366	0	2,763,969	0	0	0	0	0	228,968
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	227,309,909	571,994,211	2,916,720,299	136	0	-155	0	0	2,063,636

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	267,086	1,916,028	8,146,121	0	0	0	0	0	3,187
6.2 Activities to prevent hospital readmissions	51,963	339,878	1,347,881	0	0	0	0	0	679
6.3 Improve patient safety and reduce medical errors	25,536	439,180	1,262,669	0	0	0	0	0	341
6.4 Wellness and health promotion activities	141,000	941,120	4,137,470	0	0	0	0	0	1,663
6.5 Health information technology expenses related to health improvement	25,469	1,002,256	2,673,319	0	0	0	0	0	476
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	511,054	4,638,461	17,567,458	0	0	0	0	0	6,346
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,722,266	8,471,777	38,305,928	0	0	0	0	0	45,178
8.2 All other claims adjustment expenses	1,796,420	6,762,392	34,209,526	0	0	0	0	0	27,983
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	3,518,686	15,234,168	72,515,455	0	0	0	0	0	73,161
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.54	2.35	2.22	0.00	0.00	0.00	0	0.00	2.99

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	856,872	1,352,057	1,512,140	2	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	6,842,273	20,050,913	3	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	129,885	443,107	1,951,588	0	0	0	0	0	3,547
10.4 Other general and administrative expenses	9,410,378	27,965,166	135,092,236	2	0	1,819	0	0	119,785
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	10,397,135	36,602,603	158,606,876	7	0	1,819	0	0	123,332
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-11,727,488	7,704,423	30,909,721	115	-204	-1,664	0	0	235,088
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	23,032	67,944	374,799	1	0	0	0	0	448
2. Number of Covered Lives	32,137	98,860	624,446	1	0	0	0	0	460
3. Number of Groups	xxx	15,855	4,207	0	0	0	xxx	xxx	xxx
4. Member Months	393,445	1,198,365	7,476,883	0	0	0	0	0	5,401

Amount of run-off premiums reported in report Columns 1 through 9: $20

Amount of run-off claims included in report Columns 1 through 9: $41

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	562,127,339	525,115,048	1,320,677,914	31,134	0	107,070	0	99,716	0
1.2 Federal high risk pools	-255,265	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,773,541	31	101	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	560,098,533	525,115,079	1,320,678,015	31,134	0	107,070	0	99,716	0
1.5 Federal taxes and federal assessments	2,091,702	-601,638	2,544,238	3,592	-50	0	0	-153	0
1.6 State insurance, premium and other taxes	9,292,463	9,151,106	16,400,497	382	142	0	0	1,783	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	11,116,813	256,260	442,637	19	0	0	0	1,525	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	537,597,554	516,309,349	1,301,290,645	27,141	-93	107,070	0	96,561	0
1.9 Net assumed less ceded reinsurance premiums earned	-24,189,865	-2,124,804	-14,666,029	-10,320	0	0	0	-99,716	0
1.10 Other adjustments due to MLR calculations - premiums	66,486	6,298	1,176	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	513,474,175	514,190,844	1,286,625,792	16,821	-93	107,070	0	-3,155	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	433,298,450	367,953,080	946,756,440	5,702	0	61,115	0	13,865	0
2.2 Prescription drugs	124,824,099	111,769,112	334,461,076	0	0	0	0	0	0
2.3 Pharmaceutical rebates	39,520,096	40,700,551	112,342,713	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	39,254	200,308	294,830	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	14,291,011	1,646,969	713,121	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	65,371	114,051	254,299	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	532,893,464	440,668,608	1,169,587,923	5,702	0	61,115	0	13,865	0
5.1 Net assumed less ceded reinsurance claims incurred	-91,562,682	-3,600,451	-11,960,453	-7,153	0	0	0	-13,865	0
5.2 Other adjustments due to MLR calculations - claims	5,932,938	-6,576,142	-1,879,690	0	0	0	0	0	0
5.3 Rebates paid	3,223,534	0	322,067	0	0	40,717	0	0	0
5.4 Estimated rebates unpaid prior year	3,901,036	0	306,879	0	0	26,501	0	0	0
5.5 Estimated rebates unpaid current year	2,142,484	0	0	0	0	40,526	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	448,728,702	430,492,015	1,155,762,968	-1,451	0	115,856	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,725,739	1,597,940	3,280,189	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	360,272	391,890	995,141	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	704,884	755,223	1,620,366	0	0	0	0	0	0
6.4 Wellness and health promotion activities	494,209	587,000	1,276,413	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,163,356	995,643	2,778,663	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,448,460	4,327,696	9,950,772	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,585,917	8,473,719	18,741,075	5	0	0	0	0	0
8.2 All other claims adjustment expenses	10,794,664	8,662,437	16,067,207	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	20,380,581	17,136,156	34,808,282	6	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.79	3.32	2.67	0.02	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	7,531,308	7,397,823	9,456,508	0	0	1,755	0	0	0
10.2 Agents and brokers fees and commissions	14,163,271	20,360,265	14,112,845	2,860	0	0	0	-27,602	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,789,584	1,621,435	3,230,824	9	0	0	0	0	0
10.4 Other general and administrative expenses	27,241,809	20,600,726	50,478,740	2,141	0	2,264	0	25,092	0
10.4a Community benefit expenditures (informational only)	0	0	1,123	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	50,725,971	49,980,248	77,278,918	5,010	0	4,019	0	-2,510	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-10,809,539	12,254,727	8,824,852	13,256	-93	-12,805	0	-645	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	57,538	56,400	107,802	21	0	8	0	5	0
2. Number of Covered Lives	104,529	98,561	218,746	24	0	252	0	9	0
3. Number of Groups	xxx	7,972	917	0	0	8	xxx	xxx	xxx
4. Member Months	1,215,569	1,178,927	2,613,614	249	0	3,024	0	145	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $1,441

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,104,747,571	3,579,688,502	11,185,860,971	496,520	0	432,736	0	10,692,866	29,388,501
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-442	-778	-76,939	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,104,747,129	3,579,687,724	11,185,784,033	496,520	0	432,736	0	10,692,866	29,388,501
1.5 Federal taxes and federal assessments	74,886,781	22,611,610	-9,457,012	34,841	-763	0	0	-4,013	528,956
1.6 State insurance, premium and other taxes	19,820,042	24,476,657	57,410,609	12,283	2,181	0	0	172,940	399,706
1.6a Community benefit expenditures (informational only)	0	75	231	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	16,364,040	86,371	1,009,589	1,063	0	0	0	62,548	11,358
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,993,676,263	3,532,513,086	11,136,820,849	448,334	-1,418	432,736	0	10,461,391	28,448,481
1.9 Net assumed less ceded reinsurance premiums earned	-109,634,048	-2,535,829	-233,926,469	-22,433	0	0	0	-8,514,148	-14,570,089
1.10 Other adjustments due to MLR calculations - premiums	-190,653	536,660	230,294	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,883,851,563	3,530,513,918	10,903,124,673	425,901	-1,418	432,736	0	1,947,243	13,878,392

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ILLINOIS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	2,086,975,813	2,449,475,380	8,362,087,136	204,727	0	21,314	0	6,715,959	20,509,661
2.2	Prescription drugs	777,493,762	995,026,310	2,929,113,446	0	0	0	0	271,715	3,227,015
2.3	Pharmaceutical rebates	248,552,139	350,953,997	1,033,012,989	0	0	0	0	93,274	820,322
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	-643	129,182	1,301,314	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	15,281,849	11,645,453	144,001,735	0	0	0	0	0	24,522
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	226,106	550,972	994,084	0	0	0	0	0	1,678
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,631,199,281	3,105,193,145	10,402,189,330	204,727	0	21,314	0	6,894,400	22,940,876
5.1	Net assumed less ceded reinsurance claims incurred	-81,085,698	-5,121,026	-215,376,111	-25,003	0	0	0	-5,079,052	-12,686,941
5.2	Other adjustments due to MLR calculations - claims	649,148	538,398	-1,436,354	0	0	0	0	0	-24,405
5.3	Rebates paid	14	0	4,051,687	0	0	12,705	0	0	0
5.4	Estimated rebates unpaid prior year	-14	49	3,348,036	0	0	88,366	0	0	0
5.5	Estimated rebates unpaid current year	0	0	3,581,995	0	0	163,789	0	0	24,405
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,550,762,759	3,100,610,468	10,189,662,512	179,724	0	109,442	0	1,815,348	10,253,935

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,644,486	10,741,390	39,726,816	0	0	0	0	1,546	106,976
6.2 Activities to prevent hospital readmissions	2,599,721	1,418,023	7,586,894	0	0	0	0	345	14,432
6.3 Improve patient safety and reduce medical errors	1,824,145	3,410,317	10,421,129	0	0	0	0	0	285,467
6.4 Wellness and health promotion activities	1,504,737	1,277,967	3,566,737	0	0	0	0	770	30,111
6.5 Health information technology expenses related to health improvement	1,801,403	2,431,128	8,616,894	0	0	0	0	0	5,085
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	13,374,491	19,278,826	69,918,471	0	0	0	0	2,661	442,071
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	18,829,281	46,970,244	135,658,916	7,823	0	0	0	27,217	121,082
8.2 All other claims adjustment expenses	35,885,712	49,518,093	155,228,961	2	0	0	0	18,767	144,369
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	54,714,992	96,488,336	290,887,878	7,825	0	0	0	45,984	265,451
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.83	2.73	2.61	1.75	0.00	0.00	0	0.44	0.93

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	12,371,175	10,155,308	30,709,447	66	0	7,094	0	40,212	63,756
10.2 Agents and brokers fees and commissions	50,618,075	139,667,527	207,541,082	63,800	2	0	0	-2,224,285	-3,923,448
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,847,758	4,694,619	11,485,660	1,361	0	0	0	0	17,588
10.4 Other general and administrative expenses	97,859,553	86,914,199	248,136,404	119,158	0	19,373	0	2,307,711	4,247,303
10.4a Community benefit expenditures (informational only)	613,099	961,185	2,515,205	0	0	0	0	0	5,608
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	163,696,562	241,431,650	497,872,593	184,385	2	26,467	0	123,638	405,199
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	101,302,759	72,704,636	-145,216,779	53,966	-1,420	296,827	0	-40,389	2,511,736
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	269,280	274,182	910,291	127	0	22	0	981	14,937
2. Number of Covered Lives	376,504	483,484	1,719,500	164	0	1,721	0	1,955	14,992
3. Number of Groups	xxx	49,008	9,902	0	0	22	xxx	xxx	xxx
4. Member Months	4,600,912	5,830,685	20,722,737	1,773	0	20,652	0	22,931	154,017

Amount of run-off premiums reported in report Columns 1 through 9: $1,505,377

Amount of run-off claims included in report Columns 1 through 9: -$786,495

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,300,352,154	787,841,234	2,292,383,148	604,422	0	135,132	0	2,568,125	202,176,250
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-27,580	-52,215	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,300,352,154	787,813,653	2,292,330,933	604,422	0	135,132	0	2,568,125	202,176,250
1.5 Federal taxes and federal assessments	15,292,084	24,397,915	23,576,368	17,260	-112	0	0	33,668	2,149,753
1.6 State insurance, premium and other taxes	5,498,852	6,483,911	11,151,328	15,119	320	0	0	43,192	3,831,957
1.6a Community benefit expenditures (informational only)	0	34,541	39,667	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	22,232,075	82,279	196,993	1,286	0	0	0	14,749	604,922
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,257,329,144	756,849,550	2,257,406,244	570,757	-208	135,132	0	2,476,516	195,589,618
1.9 Net assumed less ceded reinsurance premiums earned	-275,711,555	-2,049,968	-303,828,458	-11,697	0	0	0	-1,995,351	-190,488,720
1.10 Other adjustments due to MLR calculations - premiums	-1,086,844	79,002	70,732	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	980,530,747	754,878,583	1,953,648,519	559,060	-208	135,132	0	481,165	5,100,898

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

INDIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	671,096,301	480,614,915	1,553,002,099	384,250	0	48,572	0	1,311,132	141,720,568
2.2	Prescription drugs	328,062,678	178,218,082	628,493,609	0	0	0	0	25,371	27,361,469
2.3	Pharmaceutical rebates	97,787,854	54,298,883	206,494,558	0	0	0	0	4,550	6,927,156
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1,518	5,289	88,594	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	14,719,015	1,090,938	3,988,817	0	0	0	0	0	-3,592
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	83,659	58,837	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	916,090,140	605,625,053	1,978,989,966	384,250	0	48,572	0	1,331,953	162,151,289
5.1	Net assumed less ceded reinsurance claims incurred	-201,172,654	-3,897,620	-280,382,236	-14,133	0	0	0	-1,049,608	-153,715,281
5.2	Other adjustments due to MLR calculations - claims	-309	185,350	-1,115,777	0	0	0	0	0	0
5.3	Rebates paid	12,806,826	4,736,206	1,795,780	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	6,308,727	4,236,500	45,016	0	0	26,993	0	0	0
5.5	Estimated rebates unpaid current year	33,466,876	8,860,968	1,606,414	0	0	51,147	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	754,882,152	611,273,456	1,700,849,129	370,117	0	72,726	0	282,345	8,436,008

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	8,171,302	1,978,560	6,114,307	0	0	0	0	2,716	1,572,477
6.2 Activities to prevent hospital readmissions	427,775	654,424	1,404,332	0	0	0	0	606	13,444
6.3 Improve patient safety and reduce medical errors	343,351	913,057	2,087,871	0	0	0	0	0	19,595
6.4 Wellness and health promotion activities	1,440,317	950,215	2,219,637	0	0	0	0	1,355	21,349
6.5 Health information technology expenses related to health improvement	2,361,713	735,234	2,034,735	0	0	0	0	0	12,213
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,744,458	5,231,487	13,860,880	0	0	0	0	4,677	1,639,078
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	7,326,684	6,937,555	14,710,011	9,260	0	0	0	16,015	7,123,764
8.2 All other claims adjustment expenses	6,684,730	6,998,574	17,961,464	3	0	0	0	11,042	17,637,861
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	14,011,415	13,936,128	32,671,474	9,263	0	0	0	27,057	24,761,625
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.11	1.84	1.45	1.62	0.00	0.00	0	1.09	12.66

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	10,273,705	2,492,676	4,592,552	20	0	2,215	0	10,656	147,004
10.2 Agents and brokers fees and commissions	21,328,559	16,253,540	37,459,690	79,794	0	0	0	-521,678	-1,800,815
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	735,082	344,752	921,591	1,633	0	0	0	0	33,004
10.4 Other general and administrative expenses	68,746,898	37,138,974	98,706,418	145,030	0	26,143	0	540,771	1,580,132
10.4a Community benefit expenditures (informational only)	80,116	0	11,947	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	101,084,246	56,229,943	141,680,250	226,478	0	28,358	0	29,748	-40,675
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	97,808,476	68,207,567	64,586,783	-46,798	-208	34,048	0	137,337	-29,695,138
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	184,717	48,790	164,788	160	0	19	0	309	5,715
2. Number of Covered Lives	226,941	89,925	322,778	220	0	415	0	859	159,896
3. Number of Groups	xxx	8,861	2,515	0	0	19	xxx	xxx	xxx
4. Member Months	2,359,611	1,153,801	3,924,067	2,565	0	4,980	0	6,542	917,882

Amount of run-off premiums reported in report Columns 1 through 9: $183

Amount of run-off claims included in report Columns 1 through 9: $19,191

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	826,531,450	814,287,824	1,794,909,569	107,347	0	0	0	167,228	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	2,067,378	-2,671,850	-4,005,272	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	828,598,828	811,615,973	1,790,904,297	107,347	0	0	0	167,228	0
1.5 Federal taxes and federal assessments	35,206,657	23,538,646	25,842,079	311	-49	0	0	-9	0
1.6 State insurance, premium and other taxes	9,584,925	6,760,067	12,443,746	2,620	141	0	0	2,990	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,482,376	9,675	23,631	231	0	0	0	1,248	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	780,324,870	781,307,586	1,752,594,842	104,185	-92	0	0	162,999	0
1.9 Net assumed less ceded reinsurance premiums earned	-67,371	-601,735	-26,686,879	-9,384	0	0	0	-167,228	0
1.10 Other adjustments due to MLR calculations - premiums	0	44,768	7,382	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	780,257,499	780,750,619	1,725,915,345	94,801	-92	0	0	-4,229	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IOWA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	509,235,434	519,539,500	1,225,036,232	225,762	0	10,763	0	29,786	0
2.2	Prescription drugs	193,336,061	198,574,439	487,001,576	0	0	0	0	0	0
2.3	Pharmaceutical rebates	75,621,276	78,591,089	178,170,557	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	16,911	80,180	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	16,278,322	4,777,338	12,959,815	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	78,398	129,489	400,140	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	643,228,542	644,300,189	1,546,827,066	225,762	0	10,763	0	29,786	0
5.1	Net assumed less ceded reinsurance claims incurred	54,921	-624,495	-20,499,213	-16,944	0	0	0	-29,786	0
5.2	Other adjustments due to MLR calculations - claims	-4,800,773	21,250	-2,644,242	0	0	0	0	0	0
5.3	Rebates paid	2,712,105	31,007	685,650	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	977,874	833,333	6,265,588	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	3,066,542	781,076	8,224,180	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	643,283,463	643,675,695	1,526,327,853	208,818	0	10,763	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,776,024	2,066,901	4,730,857	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	565,087	37,011	171,393	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	353,405	145,470	447,962	0	0	0	0	0	0
6.4 Wellness and health promotion activities	119,266	555,948	1,262,936	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	249,432	404,803	1,213,082	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,063,216	3,210,132	7,826,229	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,306,099	6,210,468	12,916,484	4,780	0	0	0	0	0
8.2 All other claims adjustment expenses	6,773,332	9,029,874	37,661,025	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,079,432	15,240,343	50,577,507	4,780	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.29	1.95	2.89	4.59	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,003,510	2,952,978	6,113,173	2	0	0	0	0	0
10.2 Agents and brokers fees and commissions	14,208,294	33,420,695	10,421,772	13,086	0	0	0	-46,290	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,186,530	1,684,007	3,198,283	306	0	0	0	0	0
10.4 Other general and administrative expenses	30,164,164	36,538,814	66,911,276	26,146	0	9,485	0	42,080	0
10.4a Community benefit expenditures (informational only)	0	0	429	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	49,562,497	74,596,493	86,644,506	39,540	0	9,485	0	-4,210	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	74,268,894	44,027,956	54,539,251	-158,338	-92	-20,247	0	-19	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	84,251	70,812	155,513	38	0	0	0	5	0
2. Number of Covered Lives	117,613	132,495	288,902	46	0	0	0	18	0
3. Number of Groups	xxx	16,108	1,760	0	0	0	xxx	xxx	xxx
4. Member Months	1,338,335	1,609,888	3,454,484	506	0	0	0	255	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,313

Amount of run-off claims included in report Columns 1 through 9: -$10,117

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,098,809,248	603,402,064	1,816,643,250	470,504	0	5,832	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-1,893	-12,415	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,098,809,248	603,400,171	1,816,630,834	470,504	0	5,832	0	0	0
1.5 Federal taxes and federal assessments	11,799,693	1,406,243	2,356,181	21,285	-63	0	0	-19	-166
1.6 State insurance, premium and other taxes	11,814,556	6,489,507	16,328,083	11,558	179	0	0	2	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	14,794,089	44,035	102,605	958	0	0	0	99	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,060,400,909	595,460,382	1,797,843,965	436,703	-116	5,832	0	-81	166
1.9 Net assumed less ceded reinsurance premiums earned	-282,370,958	-494,922	-77,766,179	-7,665	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	-724,134	605,758	2,624,949	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	777,305,817	595,571,218	1,722,702,734	429,038	-116	5,832	0	-81	166

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KANSAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	718,201,527	432,195,915	1,333,003,904	179,395	0	13,815	0	0	811
2.2	Prescription drugs	280,229,289	184,356,098	381,300,970	0	0	0	0	0	0
2.3	Pharmaceutical rebates	81,890,598	71,165,248	155,528,445	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	113	17,706	34,826	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	-530,950	-1,017,147	-2,070,267	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	10,374	15,868	60,055	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	916,009,266	544,369,620	1,556,706,162	179,395	0	13,815	0	0	811
5.1	Net assumed less ceded reinsurance claims incurred	-226,433,493	-2,186,380	-75,725,152	-8,326	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	474,460	-2,131,143	6,455,598	0	0	0	0	0	0
5.3	Rebates paid	14,435,712	4,025,753	157,163	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	3,957,981	144,552	0	0	2,735	0	0	0
5.5	Estimated rebates unpaid current year	0	4,998,036	945,155	0	0	2,207	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	704,485,944	545,117,904	1,488,394,375	171,069	0	13,287	0	0	811

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,667,162	636,308	4,758,439	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	192,749	62,301	204,840	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	208,986	126,610	376,240	0	0	0	0	0	0
6.4 Wellness and health promotion activities	963,479	254,477	935,364	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	522,195	168,251	534,269	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,554,572	1,247,946	6,809,152	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,205,116	10,892,090	26,635,907	4,831	0	0	0	0	0
8.2 All other claims adjustment expenses	6,939,256	6,078,848	22,263,795	3	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	12,144,373	16,970,940	48,899,703	4,834	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.15	2.85	2.72	1.11	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,495,350	2,217,824	6,400,415	0	0	96	0	0	0
10.2 Agents and brokers fees and commissions	11,636,604	7,836,988	21,459,509	62,780	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,002,540	1,283,027	3,759,681	1,188	0	0	0	0	0
10.4 Other general and administrative expenses	33,035,755	45,585,323	119,579,627	108,144	0	6,819	0	0	0
10.4a Community benefit expenditures (informational only)	4,426	8,532	19,643	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	57,170,248	56,923,162	151,199,231	172,112	0	6,915	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-49,320	-24,688,732	27,400,271	81,022	-117	-14,370	0	-81	-645
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	145,100	48,965	188,160	139	0	3	0	0	0
2. Number of Covered Lives	166,610	89,841	340,233	203	0	59	0	0	0
3. Number of Groups	xxx	11,051	2,239	0	0	3	xxx	xxx	xxx
4. Member Months	1,884,123	1,139,973	3,984,198	2,365	0	708	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$8,263

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	518,043,017	280,798,174	2,076,444,467	2,111,086	0	67,764	0	367,482	2,695,003
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-827	-1,595,092	-4,113,019	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	518,042,191	279,203,081	2,072,331,450	2,111,086	0	67,764	0	367,482	2,695,003
1.5 Federal taxes and federal assessments	4,555,100	5,858,059	8,973,216	4,118	-75	0	0	33,708	-30,796
1.6 State insurance, premium and other taxes	4,127,849	3,424,212	14,926,442	4,187	215	0	0	10,621	11,309
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,362,317	48,511	348,133	129	0	0	0	1,687	183
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	506,996,925	269,872,300	2,048,083,657	2,102,651	-140	67,764	0	321,465	2,714,307
1.9 Net assumed less ceded reinsurance premiums earned	-3,655,011	-5,493	-195,268,788	-1,912,598	0	0	0	-64,851	0
1.10 Other adjustments due to MLR calculations - premiums	482,140	16,482	549,790	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	503,824,055	269,883,290	1,853,364,661	190,053	-140	67,764	0	256,614	2,714,307

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KENTUCKY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	292,676,863	156,799,826	1,332,964,907	2,294,416	0	64	0	76,756	1,270,246
2.2	Prescription drugs	179,163,805	91,679,671	705,033,292	0	0	0	0	5,419	1,642,882
2.3	Pharmaceutical rebates	43,216,584	25,029,511	225,452,244	0	0	0	0	698	297,942
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1	4,892	170,781	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	-1,234,995	517,708	3,570,866	0	0	0	0	0	1
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	2,826	13,195	76,489	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	427,389,089	223,967,694	1,816,116,821	2,294,416	0	64	0	81,477	2,615,187
5.1	Net assumed less ceded reinsurance claims incurred	-1,309,536	9,746	-182,246,066	-2,137,062	0	0	0	-6,668	0
5.2	Other adjustments due to MLR calculations - claims	39,840	761,045	4,399,415	0	0	0	0	0	0
5.3	Rebates paid	6,821,346	9,673,993	50,706	0	0	10,122	0	0	0
5.4	Estimated rebates unpaid prior year	5,989,308	7,892,024	124,343	0	0	19,907	0	0	0
5.5	Estimated rebates unpaid current year	9,981,192	7,874,521	39,679	0	0	25,649	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	436,932,623	234,394,977	1,638,236,212	157,354	0	15,927	0	74,809	2,615,187

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,759,340	640,308	6,326,820	0	0	0	0	666	9,727
6.2 Activities to prevent hospital readmissions	479,058	201,561	1,479,965	0	0	0	0	149	2,673
6.3 Improve patient safety and reduce medical errors	401,544	313,920	2,289,547	0	0	0	0	0	3,765
6.4 Wellness and health promotion activities	627,402	651,739	3,924,967	0	0	0	0	332	3,835
6.5 Health information technology expenses related to health improvement	1,021,929	346,439	2,504,112	0	0	0	0	0	2,428
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,289,271	2,153,968	16,525,408	0	0	0	0	1,147	22,428
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,483,186	1,817,887	12,819,311	276	0	0	0	3,989	17,925
8.2 All other claims adjustment expenses	5,133,106	2,177,217	15,690,256	2	0	0	0	2,751	17,257
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,616,294	3,995,102	28,509,567	278	0	0	0	6,740	35,182
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.50	1.48	1.39	0.01	0.00	0.00	0	2.10	1.30

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,884,325	864,428	5,233,290	0	0	1,111	0	5,571	26,901
10.2 Agents and brokers fees and commissions	5,842,574	6,008,766	41,454,516	13,350	0	0	0	-10,922	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	30,374	202,344	1,415,312	112	0	0	0	89	0
10.4 Other general and administrative expenses	39,941,699	14,786,762	106,971,774	14,343	0	11,623	0	38,641	111,128
10.4a Community benefit expenditures (informational only)	7	0	5,872	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	50,698,971	21,862,300	155,074,893	27,806	0	12,734	0	33,379	138,029
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	2,286,895	7,476,941	15,018,581	4,616	-140	39,103	0	140,538	-96,519
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	52,283	19,863	171,678	1,070	0	11	0	18	0
2. Number of Covered Lives	74,189	32,060	324,603	1,077	0	251	0	43	0
3. Number of Groups	xxx	4,722	5,005	0	0	11	xxx	xxx	xxx
4. Member Months	878,028	403,612	3,961,147	14,174	0	3,012	0	553	11,197

Amount of run-off premiums reported in report Columns 1 through 9: $(35,667)

Amount of run-off claims included in report Columns 1 through 9: $71,981

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,325,124,547	1,123,217,661	2,440,354,357	1,009,136	0	104,885	0	200,010	1,672,757
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3,370	-41,689	-103,559	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,325,121,177	1,123,175,972	2,440,250,799	1,009,136	0	104,885	0	200,010	1,672,757
1.5 Federal taxes and federal assessments	61,641,728	12,239,095	5,246,725	16,958	-140	0	0	4	61,765
1.6 State insurance, premium and other taxes	19,797,063	7,059,197	19,678,465	2,927	400	0	0	3,576	5,463
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,514,093	26,066	118,685	126	0	0	0	1,417	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,242,168,294	1,103,851,612	2,415,206,924	989,125	-260	104,885	0	195,013	1,605,528
1.9 Net assumed less ceded reinsurance premiums earned	-451,430	-167,650	-70,353,889	-644,466	0	0	0	-200,010	-826
1.10 Other adjustments due to MLR calculations - premiums	0	20,477	656,700	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,241,716,864	1,103,704,438	2,345,509,736	344,659	-260	104,885	0	-4,997	1,604,702

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

LOUISIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	679,494,771	677,046,333	1,559,773,542	709,986	0	-19,737	0	83,552	893,838
2.2	Prescription drugs	345,420,224	367,984,363	848,774,800	0	0	0	0	0	815,620
2.3	Pharmaceutical rebates	99,621,270	126,251,447	293,587,509	0	0	0	0	0	396,028
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1,437	9,247	155,083	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	29,283,562	12,742,763	17,008,989	0	0	0	0	0	21,142
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	652	111,531	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	954,577,289	931,522,015	2,131,969,821	709,986	0	-19,737	0	83,552	1,334,572
5.1	Net assumed less ceded reinsurance claims incurred	-12,472	-254,080	-59,052,332	-619,465	0	0	0	-83,552	0
5.2	Other adjustments due to MLR calculations - claims	-29,971,223	1,680,820	-1,650,065	0	0	0	0	0	0
5.3	Rebates paid	16,090,679	59,382	4,280,390	0	0	12,175	0	0	0
5.4	Estimated rebates unpaid prior year	15,154,551	777,665	5,080,113	0	0	24,442	0	0	0
5.5	Estimated rebates unpaid current year	29,035,097	229,473	3,277,795	0	0	39,699	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	954,564,817	932,459,944	2,073,745,498	90,521	0	7,695	0	0	1,334,572

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,951,809	3,186,737	8,467,514	0	0	0	0	0	4,000
6.2 Activities to prevent hospital readmissions	225,476	52,161	394,641	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	519,844	595,375	1,858,798	0	0	0	0	0	716
6.4 Wellness and health promotion activities	400,872	190,053	945,432	0	0	0	0	0	142
6.5 Health information technology expenses related to health improvement	764,695	527,438	1,676,496	0	0	0	0	0	534
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	5,862,697	4,551,765	13,342,882	0	0	0	0	0	5,391
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	7,574,851	6,914,175	21,458,833	32	0	0	0	0	7,992
8.2 All other claims adjustment expenses	16,495,322	16,100,066	38,634,800	4	0	0	0	0	22,462
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	24,070,172	23,014,240	60,093,634	36	0	0	0	0	30,454
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.94	2.08	2.49	0.00	0.00	0.00	0	0.00	1.90

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,494,040	1,348,976	3,445,166	51	0	1,719	0	0	1,545
10.2 Agents and brokers fees and commissions	24,777,469	71,152,406	72,816,313	16,385	0	0	0	-55,364	51,690
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	198,250	26,861	2,693,719	71	0	0	0	0	0
10.4 Other general and administrative expenses	60,722,823	42,994,047	108,349,588	13,283	0	11,025	0	50,329	48,648
10.4a Community benefit expenditures (informational only)	0	0	3,537	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	89,192,582	115,522,290	187,304,785	29,789	0	12,744	0	-5,035	101,883
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	168,026,599	28,156,198	11,022,938	224,313	-261	84,446	0	38	132,402
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	139,299	93,894	202,853	395	0	21	0	12	242
2. Number of Covered Lives	178,766	156,606	352,090	406	0	500	0	24	255
3. Number of Groups	xxx	20,722	2,793	0	0	21	xxx	xxx	xxx
4. Member Months	1,861,899	1,891,230	4,238,858	5,312	0	6,000	0	299	3,313

Amount of run-off premiums reported in report Columns 1 through 9: $7,928

Amount of run-off claims included in report Columns 1 through 9: $20,223

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	476,817,190	317,287,564	1,339,231,871	0	0	7,832	0	51,218	17,336,507
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-10	10	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	476,817,190	317,287,555	1,339,231,881	0	0	7,832	0	51,218	17,336,507
1.5 Federal taxes and federal assessments	7,781,500	2,323,595	4,918,027	0	-53	0	0	1	40,809
1.6 State insurance, premium and other taxes	3,701,396	4,148,704	16,933,178	0	152	0	0	916	281,422
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	9,000,484	384,797	323,745	0	0	0	0	363	2,967
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	456,333,811	310,430,459	1,317,056,930	0	-99	7,832	0	49,938	17,011,309
1.9 Net assumed less ceded reinsurance premiums earned	-1,155,728	-1,229,106	-46,462,591	0	0	0	0	-51,218	-3,736,880
1.10 Other adjustments due to MLR calculations - premiums	483,002	1,089,822	152,003	0	0	0	0	0	-10,165,865
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	455,661,085	310,291,176	1,270,746,341	0	-99	7,832	0	-1,280	3,108,564

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MAINE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	366,821,923	213,007,191	965,996,936	-5,351	0	13,780	0	15,021	1,349,858
2.2	Prescription drugs	136,641,899	83,141,960	350,444,629	0	0	0	0	0	2,327,389
2.3	Pharmaceutical rebates	40,934,833	26,569,577	113,309,338	0	0	0	0	0	857,954
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1,185,058	284,288	1,060,166	0	0	0	0	0	7,127
3.	***Incurred medical incentive pools and bonuses***	1,623,488	920,647	8,645,419	0	0	0	0	0	6
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	2,150,874	1,370,099	1,912,329	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	464,152,477	270,500,221	1,211,777,648	-5,351	0	13,780	0	15,021	2,819,299
5.1	Net assumed less ceded reinsurance claims incurred	-71,153,792	-17,709,760	-47,275,335	5,084	0	0	0	-15,021	-3,890,215
5.2	Other adjustments due to MLR calculations - claims	2,906,760	1,862,933	1,450,413	0	0	0	0	0	0
5.3	Rebates paid	3,802,979	435,108	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	4,971,438	13,970	2,207	0	0	1,274	0	0	0
5.5	Estimated rebates unpaid current year	400,000	13,970	0	0	0	2,964	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	395,136,986	255,088,501	1,165,950,519	-267	0	15,471	0	0	-1,070,916

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,937,332	1,850,079	3,957,401	0	0	0	0	0	56,084
6.2 Activities to prevent hospital readmissions	984,107	628,034	1,143,995	0	0	0	0	0	18,484
6.3 Improve patient safety and reduce medical errors	960,597	564,554	1,061,789	0	0	0	0	0	11,690
6.4 Wellness and health promotion activities	907,841	606,164	1,226,391	0	0	0	0	0	15,688
6.5 Health information technology expenses related to health improvement	439,264	349,127	987,264	0	0	0	0	0	9,279
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,229,141	3,997,958	8,376,838	0	0	0	0	0	111,225
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,813,670	6,794,925	12,417,223	0	0	0	0	0	183,886
8.2 All other claims adjustment expenses	7,113,414	3,475,098	9,947,921	0	0	0	0	0	90,011
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	16,927,084	10,270,023	22,365,145	0	0	0	0	0	273,897
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.71	3.31	1.70	0.00	0.00	0.00	0	0.00	1.61

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	557,561	564,297	2,479,995	0	0	128	0	0	25,338
10.2 Agents and brokers fees and commissions	4,849,554	8,302,874	9,900,836	0	0	0	0	-14,177	146,980
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	744,905	311,361	596,858	0	0	0	0	0	0
10.4 Other general and administrative expenses	35,346,157	14,266,473	46,009,269	0	0	1,475	0	12,888	239,184
10.4a Community benefit expenditures (informational only)	0	0	34,835	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	41,498,177	23,445,003	58,986,956	0	0	1,603	0	-1,289	411,502
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-4,130,302	17,489,689	15,066,885	267	-99	-9,242	0	9	3,382,856
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	42,205	30,176	91,437	0	0	2	0	5	2,118
2. Number of Covered Lives	65,907	47,357	170,356	0	0	21	0	7	2,153
3. Number of Groups	xxx	5,879	594	0	0	2	xxx	xxx	xxx
4. Member Months	812,467	562,328	2,042,113	0	0	252	0	106	26,880

Amount of run-off premiums reported in report Columns 1 through 9: $419

Amount of run-off claims included in report Columns 1 through 9: $25,544

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,316,448,607	1,587,488,336	7,301,728,894	2,983,441	0	0	0	888,487	-4,466
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-3,713	-23,322	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,316,448,607	1,587,484,623	7,301,705,572	2,983,441	0	0	0	888,487	-4,466
1.5 Federal taxes and federal assessments	6,966,918	10,406,655	36,366,675	41,713	-381	0	0	-72	-152,149
1.6 State insurance, premium and other taxes	29,144,351	47,717,592	80,062,324	5,293	1,089	0	0	15,895	53,085
1.6a Community benefit expenditures (informational only)	3,465,860	4,511,650	26,487,686	2,029	0	0	0	0	-1,035
1.7 Regulatory authority licenses and fees	1,930,985	2,458,979	3,518,943	9	0	0	0	6,757	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,278,406,353	1,526,901,395	7,181,757,628	2,936,426	-708	0	0	865,907	94,598
1.9 Net assumed less ceded reinsurance premiums earned	-11,813,598	-6,022,620	-138,297,016	-2,709,604	0	0	0	-888,487	0
1.10 Other adjustments due to MLR calculations - premiums	0	197,012	36,828	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,266,592,756	1,521,075,786	7,043,497,441	226,822	-708	0	0	-22,580	94,598

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MARYLAND

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,291,629,313	970,258,473	5,273,463,856	3,021,711	0	26,394	0	525,196	537,232
2.2	Prescription drugs	474,143,287	390,510,496	1,667,830,029	0	0	0	0	0	2,248
2.3	Pharmaceutical rebates	133,992,616	148,839,661	508,051,805	0	0	0	0	0	44,259
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	7,973	198,485	1,125,703	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	5,161,113	4,815,125	15,085,511	0	0	0	0	0	10,985
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	296,820	202,041	1,072,975	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,636,941,097	1,216,744,436	6,448,327,590	3,021,711	0	26,394	0	525,196	506,206
5.1	Net assumed less ceded reinsurance claims incurred	-550,444,531	-2,085,802	-117,361,118	-2,807,969	0	0	0	-525,196	0
5.2	Other adjustments due to MLR calculations - claims	-4,241,476	-2,070,991	-1,057,193	-64,651	0	0	0	0	0
5.3	Rebates paid	2,334,712	4,183,688	2,452,751	64,651	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	1,685,140	4,675,498	5,427,072	100,000	0	0	0	0	0
5.5	Estimated rebates unpaid current year	3,591,904	2,562,800	4,178,204	100,000	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,086,496,565	1,214,658,634	6,331,113,162	213,742	0	26,394	0	0	506,206

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,425,135	5,634,807	30,630,995	0	0	0	0	0	49,473
6.2 Activities to prevent hospital readmissions	86,729	76,026	249,901	0	0	0	0	0	3
6.3 Improve patient safety and reduce medical errors	463,323	471,777	1,215,476	0	0	0	0	0	33
6.4 Wellness and health promotion activities	24,324	75,563	611,834	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	339,978	413,873	1,466,766	0	0	0	0	0	6
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	5,339,490	6,672,047	34,174,969	0	0	0	0	0	49,515
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,710,583	18,496,994	70,701,005	1	0	0	0	0	3,061
8.2 All other claims adjustment expenses	9,141,519	9,455,566	38,502,920	0	0	0	0	0	897
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	25,852,103	27,952,562	109,203,929	1	0	0	0	0	3,958
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.02	1.83	1.52	0.00	0.00	0.00	0	0.00	4.18

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,171,690	6,104,462	11,462,830	25	0	0	0	0	27
10.2 Agents and brokers fees and commissions	14,694,609	66,874,920	32,728,216	875	1	0	0	-245,938	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	625,853	677,952	3,369,878	4	0	0	0	0	0
10.4 Other general and administrative expenses	154,498,149	156,950,496	360,937,658	17,076	0	11,779	0	223,570	84,562
10.4a Community benefit expenditures (informational only)	1,700,124	394,659	225,872	-2,029	0	0	0	0	115,942
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	172,990,300	230,607,831	408,498,583	17,980	1	11,779	0	-22,368	84,589
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-24,085,701	41,184,712	160,506,795	-4,901	-709	-38,173	0	-212	-549,670
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	174,770	136,527	529,247	9,686	0	0	0	61	0
2. Number of Covered Lives	252,781	235,590	986,901	13,573	0	0	0	122	0
3. Number of Groups	xxx	24,438	3,926	0	0	0	xxx	xxx	xxx
4. Member Months	2,954,361	2,875,678	11,809,334	169,706	0	0	0	1,654	0

Amount of run-off premiums reported in report Columns 1 through 9: $17,620

Amount of run-off claims included in report Columns 1 through 9: $82,792

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Premium:***								
1.1	Health premiums earned (from Part 2, Line 1.11)								
	1,687,998,949	2,909,786,124	8,785,380,733	4,909	0	0	0	1,845,372	130,339,834
1.2	Federal high risk pools								
	0	0	0	0	0	0	0	0	0
1.3	State high risk pools								
	0	-2,721	-1,655	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs								
	1,687,998,949	2,909,783,403	8,785,379,078	4,909	0	0	0	1,845,372	130,339,834
1.5	Federal taxes and federal assessments								
	1,734,067	5,307,059	12,791,959	61	-297	0	0	-256	113,341
1.6	State insurance, premium and other taxes								
	4,028,963	14,596,807	56,370,010	10	850	0	0	32,994	2,720,567
	1.6a Community benefit expenditures (informational only)								
	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees								
	33,282,955	4,062,863	4,841,722	0	0	0	0	14,613	62,061
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)								
	1,648,952,963	2,885,816,675	8,711,375,389	4,838	-552	0	0	1,798,022	127,443,865
1.9	Net assumed less ceded reinsurance premiums earned								
	-994,311	-1,347,369	-139,246,474	-3,989	0	0	0	-1,845,372	-28,871,942
1.10	Other adjustments due to MLR calculations - premiums								
	789,585	4,075,703	449,912	0	0	0	0	0	11,855,817
1.11	Risk revenue								
	0	0	17,173,162	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)								
	1,648,748,237	2,888,545,009	8,589,751,986	849	-552	0	0	-47,350	110,427,740

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,181,292,374	1,895,087,214	6,207,253,516	-2,364	0	16,220	0	1,110,654	95,009,310
2.2	Prescription drugs	536,514,761	552,781,969	1,774,621,485	0	0	0	0	0	20,264,726
2.3	Pharmaceutical rebates	148,699,850	135,446,758	347,497,477	0	0	0	0	0	2,377,431
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	877,967	-2,202,814	-17,152,858	0	0	0	0	0	-304,074
3.	***Incurred medical incentive pools and bonuses***	22,474,956	48,368,045	107,732,588	0	0	0	0	0	208,329
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	2,285,443	1,795,039	4,242,088	0	0	0	0	0	13,076
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,591,582,241	2,360,790,468	7,742,110,111	-2,364	0	16,220	0	1,110,654	113,104,934
5.1	Net assumed less ceded reinsurance claims incurred	-948,551	-1,278,216	-123,105,794	2,167	0	0	0	-1,110,654	-22,219,237
5.2	Other adjustments due to MLR calculations - claims	1,152,894	-27,636,480	511,998	0	0	0	0	0	0
5.3	Rebates paid	11,704,366	48,090,229	5,234,417	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	17,402,556	51,711,405	5,997,977	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	8,913,918	33,789,841	109,744	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,595,002,312	2,362,044,437	7,618,862,498	-197	0	16,220	0	0	90,885,697

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***									
6.1	Improve Health Outcomes	8,981,479	13,645,662	32,390,764	0	0	0	0	0	427,630
6.2	Activities to prevent hospital readmissions	2,979,400	2,757,239	5,317,461	0	0	0	0	0	103,126
6.3	Improve patient safety and reduce medical errors	1,568,051	1,529,054	2,686,612	0	0	0	0	0	44,640
6.4	Wellness and health promotion activities	2,781,634	2,817,871	4,838,988	0	0	0	0	0	86,570
6.5	Health information technology expenses related to health improvement	2,436,188	2,333,458	5,317,770	0	0	0	0	0	29,121
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	18,746,752	23,083,284	50,551,595	0	0	0	0	0	691,087
8.	***Claims Ajustment Expenses:***									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	33,552,792	55,125,435	134,812,257	0	0	0	0	0	2,346,586
8.2	All other claims adjustment expenses	22,692,993	55,028,591	130,561,663	0	0	0	0	0	2,076,586
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	56,245,785	110,154,027	265,373,920	0	0	0	0	0	4,423,172
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***	3.41	3.82	3.05	0.00	0.00	0.00	0	0.00	3.47

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,703,334	12,370,175	28,847,428	0	0	0	0	0	188,992
10.2 Agents and brokers fees and commissions	13,350,729	63,705,604	141,592,502	38	1	0	0	-510,810	3,530,478
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-1,493,798	-2,084,897	2,792,737	0	0	0	0	0	0
10.4 Other general and administrative expenses	74,509,316	147,680,379	312,190,478	29	0	42,862	0	464,351	3,783,031
10.4a Community benefit expenditures (informational only)	29,795	163,810	317,175	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	91,069,580	221,671,262	485,423,144	67	1	42,862	0	-46,459	7,502,501
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-112,316,191	171,591,999	169,540,827	979	-553	-59,081	0	-891	6,925,283
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	224,298	188,906	2,746,153	11	0	0	0	109	44,309
2. Number of Covered Lives	305,200	354,049	5,967,321	11	0	0	0	211	44,535
3. Number of Groups	xxx	43,206	9,121	0	0	0	xxx	xxx	xxx
4. Member Months	3,331,459	4,315,238	73,148,863	66	0	0	0	3,312	542,878

Amount of run-off premiums reported in report Columns 1 through 9: $190

Amount of run-off claims included in report Columns 1 through 9: -$24,931

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,302,054,957	2,586,916,685	8,931,399,990	47,033	0	242,256	0	8,398,806	40,289,797
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-8,089	-34,323	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,302,054,957	2,586,908,596	8,931,365,667	47,033	0	242,256	0	8,398,806	40,289,797
1.5 Federal taxes and federal assessments	38,740,661	5,512,701	5,284,371	5,898	-182	0	0	129,081	53,485
1.6 State insurance, premium and other taxes	17,213,499	31,970,460	62,930,227	357	519	0	0	153,140	485,580
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,096,522	248,971	711,267	27	0	0	0	49,897	7,752
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,243,004,275	2,549,176,462	8,862,439,804	40,751	-337	242,256	0	8,066,688	39,742,980
1.9 Net assumed less ceded reinsurance premiums earned	-1,619,248	-6,811,611	-79,986,847	-27,544	0	0	0	-6,780,481	-632,246
1.10 Other adjustments due to MLR calculations - premiums	-12,940,000	37,357	71,423	0	0	0	0	0	0
1.11 Risk revenue	124,028	13,164	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,228,569,056	2,542,415,374	8,782,524,381	13,207	-337	242,256	0	1,286,207	39,110,734

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,499,447,980	1,756,852,223	6,393,148,116	8,863	0	74,115	0	6,222,828	30,146,775
2.2	Prescription drugs	551,989,545	654,966,279	2,335,023,518	0	0	0	0	27,871	11,671,149
2.3	Pharmaceutical rebates	208,801,777	280,923,277	885,651,669	0	0	0	0	3,830	4,930,345
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	56,656	214,490	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	25,362,317	25,517,614	81,515,055	0	0	0	0	0	861,110
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	103,713	171,777	479,908	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,867,998,066	2,156,412,838	7,924,035,019	8,863	0	74,115	0	6,246,869	37,748,689
5.1	Net assumed less ceded reinsurance claims incurred	-1,207,905	-1,572,063	-64,872,497	-21,711	0	0	0	-5,604,910	0
5.2	Other adjustments due to MLR calculations - claims	-2,799,813	52,355	192,876	0	0	0	0	0	107,364
5.3	Rebates paid	17,795,256	0	337,195	0	0	44,781	0	0	39
5.4	Estimated rebates unpaid prior year	33,793,340	0	1,274,903	0	0	44,257	0	0	107,402
5.5	Estimated rebates unpaid current year	18,797,897	0	522,014	0	0	91,693	0	0	0
5.6	Fee for service and co-pay revenue	3,699	3,571	11,419	0	0	0	0	0	243
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,866,786,462	2,154,889,560	7,858,928,284	-12,848	0	166,332	0	641,959	37,748,447

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***									
6.1	Improve Health Outcomes	6,806,737	12,738,868	29,381,598	0	0	0	0	2,857	495,447
6.2	Activities to prevent hospital readmissions	1,944,317	2,803,646	5,763,201	0	0	0	0	638	29,019
6.3	Improve patient safety and reduce medical errors	1,680,115	2,032,775	4,607,594	0	0	0	0	0	28,020
6.4	Wellness and health promotion activities	1,230,962	1,572,162	3,293,534	0	0	0	0	1,425	24,400
6.5	Health information technology expenses related to health improvement	4,102,144	5,790,586	16,693,124	0	0	0	0	0	348,387
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	15,764,275	24,938,037	59,739,052	0	0	0	0	4,920	925,274
8.	***Claims Ajustment Expenses:***									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	25,170,422	30,810,911	93,126,059	4	0	0	0	20,623	1,129,673
8.2	All other claims adjustment expenses	37,454,285	45,039,160	117,118,668	1	0	0	0	14,219	1,712,079
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	62,624,705	75,850,074	210,244,727	5	0	0	0	34,842	2,841,752
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***	2.79	2.98	2.37	0.01	0.00	0.00	0	0.43	7.15

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	15,979,504	14,707,178	35,072,961	81	0	3,971	0	29,945	419,523
10.2 Agents and brokers fees and commissions	62,330,937	122,318,740	175,042,963	2,510	1	0	0	-1,784,638	144,636
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	138,692	222,316	596,078	12	0	0	0	0	0
10.4 Other general and administrative expenses	142,517,164	148,691,629	486,468,791	1,857	0	16,359	0	1,825,294	5,027,934
10.4a Community benefit expenditures (informational only)	1,428,382	5,630,305	15,146,946	0	0	0	0	0	268
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	220,966,297	285,939,861	697,180,791	4,460	1	20,330	0	70,601	5,592,093
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	62,427,317	797,837	-43,568,479	21,590	-338	55,595	0	533,884	-7,996,832
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	275,436	237,901	689,595	24	0	10	0	973	17,794
2. Number of Covered Lives	399,796	457,730	1,512,662	28	0	1,456	0	2,201	19,048
3. Number of Groups	xxx	25,812	8,236	0	0	10	xxx	xxx	xxx
4. Member Months	4,626,492	5,492,635	17,994,007	201	0	17,472	0	27,448	216,355

Amount of run-off premiums reported in report Columns 1 through 9: $737

Amount of run-off claims included in report Columns 1 through 9: -$4,626

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	925,145,163	1,464,937,135	3,816,673,174	19,377	0	0	0	1,564,630	0
1.2 Federal high risk pools	376,088	0	0	0	0	0	0	0	0
1.3 State high risk pools	46	64,366	54,197	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	925,521,297	1,465,001,501	3,816,727,371	19,377	0	0	0	1,564,630	0
1.5 Federal taxes and federal assessments	4,563,647	-1,696,178	-16,253,013	53	-69	0	0	-29	0
1.6 State insurance, premium and other taxes	20,623,490	18,885,676	40,854,675	27	196	0	0	27,972	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	15,873,572	575,927	813,001	0	0	0	0	11,397	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	884,460,590	1,447,236,074	3,791,312,707	19,297	-128	0	0	1,525,290	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,287,253	-26,303	-60,226,017	-17,957	0	0	0	-1,564,630	0
1.10 Other adjustments due to MLR calculations - premiums	443,598	59,973	25,079	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	880,616,934	1,447,269,745	3,731,111,770	1,340	-128	0	0	-39,340	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MINNESOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	748,800,810	1,102,147,440	2,895,302,407	12,747	0	22,346	0	1,175,126	0
2.2	Prescription drugs	249,716,308	310,433,591	760,873,206	0	0	0	0	0	0
2.3	Pharmaceutical rebates	76,335,777	110,306,245	254,282,127	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	58,246,202	11,592	152,703	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	6,321,742	11,717,283	33,565,601	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	1,044,908	202,013	58,540	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	928,503,081	1,313,992,073	3,435,459,087	12,747	0	22,346	0	1,175,126	0
5.1	Net assumed less ceded reinsurance claims incurred	-150,871,289	-8,408	-52,753,246	-12,209	0	0	0	-1,175,126	0
5.2	Other adjustments due to MLR calculations - claims	-10,026	-5,948,479	2,240,751	0	0	0	0	0	0
5.3	Rebates paid	0	0	130,908	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	-10,301	49	525,567	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	353,909	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	100	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	777,632,067	1,308,035,137	3,384,905,741	538	0	22,346	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,438,775	4,818,755	12,761,231	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	359,244	332,375	955,947	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,020,060	1,178,843	2,933,089	0	0	0	0	0	0
6.4 Wellness and health promotion activities	639,632	292,582	3,117,208	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,012,803	1,029,680	3,031,787	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,470,518	7,652,238	22,799,261	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,613,522	9,044,805	27,626,037	0	0	0	0	0	0
8.2 All other claims adjustment expenses	13,595,178	19,024,288	57,781,218	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	20,208,701	28,069,094	85,407,254	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.28	1.94	2.25	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	15,794,294	26,211,846	36,005,869	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	9,194,542	52,728,129	60,987,242	45	0	0	0	-433,099	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	807,288	406,423	1,667,472	0	0	0	0	0	0
10.4 Other general and administrative expenses	42,048,666	24,907,941	121,706,090	34	0	13,526	0	393,708	0
10.4a Community benefit expenditures (informational only)	0	0	4,848	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	67,844,790	104,254,338	220,366,672	79	0	13,526	0	-39,391	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	7,460,861	-741,059	17,632,841	723	-128	-35,871	0	51	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	113,436	122,178	337,024	10	0	0	0	97	0
2. Number of Covered Lives	163,570	209,857	670,072	10	0	0	0	260	0
3. Number of Groups	xxx	19,769	3,794	0	0	0	xxx	xxx	xxx
4. Member Months	1,969,261	2,551,019	8,045,393	12	0	0	0	2,876	0

Amount of run-off premiums reported in report Columns 1 through 9: $2,552

Amount of run-off claims included in report Columns 1 through 9: $999,504

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,456,850,444	444,463,575	1,053,276,741	2,071,879	0	40,331	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-135	-5,944	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,456,850,444	444,463,440	1,053,270,797	2,071,879	0	40,331	0	0	0
1.5 Federal taxes and federal assessments	54,695,202	4,514,049	3,037,806	15,767	-75	0	0	-66	0
1.6 State insurance, premium and other taxes	46,781,586	6,817,884	11,851,194	11,701	214	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	36,279,502	62,365	129,181	740	0	0	0	346	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,319,094,154	433,069,144	1,038,252,617	2,043,670	-139	40,331	0	-280	0
1.9 Net assumed less ceded reinsurance premiums earned	-2,077,076	-5,179	-26,909,420	-1,459,429	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	1,301,283	20,697	20,097	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,318,318,361	433,084,662	1,011,363,294	584,241	-139	40,331	0	-280	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSISSIPPI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	866,279,194	286,717,298	655,588,900	1,787,569	0	6,492	0	0	0
2.2	Prescription drugs	333,870,692	125,884,434	393,285,951	0	0	0	0	0	0
2.3	Pharmaceutical rebates	104,647,763	43,295,860	137,219,682	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	577	5,111	48,065	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	1,466,351	987,308	1,932,215	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	72,676	98,935	256,847	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,096,968,475	370,293,181	913,587,384	1,787,569	0	6,492	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred	-639,478	-864,781	-21,537,769	-1,515,729	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	-2,965,188	-651,336	-3,077,932	0	0	0	0	0	0
5.3	Rebates paid	7,545,532	1,463,882	1,960,171	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	4,840,200	1,618,200	2,258,848	0	0	11,106	0	0	0
5.5	Estimated rebates unpaid current year	2,330,465	827,787	5,313,465	0	0	15,265	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,098,399,607	369,450,536	893,986,470	271,840	0	10,651	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,922,665	548,136	1,825,468	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	287,804	16,106	65,154	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	256,990	85,611	467,316	0	0	0	0	0	0
6.4 Wellness and health promotion activities	5,696,263	391,632	575,578	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,796,864	319,205	1,033,674	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,960,588	1,360,689	3,967,190	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,158,621	6,260,203	12,919,341	1,079	0	0	0	0	0
8.2 All other claims adjustment expenses	9,976,770	922,720	3,070,214	8	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	15,135,391	7,182,921	15,989,555	1,087	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.15	1.66	1.54	0.05	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	896,342	202,446	1,689,426	56	0	661	0	0	0
10.2 Agents and brokers fees and commissions	53,633,101	14,419,172	14,620,211	61,796	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	559,937	648,482	1,529,973	780	0	0	0	0	0
10.4 Other general and administrative expenses	70,279,027	31,835,648	79,249,855	82,252	0	1,710	0	0	0
10.4a Community benefit expenditures (informational only)	62,287	0	9,891	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	125,368,409	47,105,746	97,089,466	144,884	0	2,371	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	64,454,369	7,984,772	330,614	166,430	-139	27,310	0	-280	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	210,090	51,265	116,548	1,008	0	3	0	0	0
2. Number of Covered Lives	241,595	82,380	188,915	1,041	0	42	0	0	0
3. Number of Groups	xxx	8,481	1,174	0	0	3	xxx	xxx	xxx
4. Member Months	2,562,571	983,547	2,264,423	13,461	0	504	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $9,991

Amount of run-off claims included in report Columns 1 through 9: $42,330

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,174,649,872	752,443,575	3,294,635,028	471,269	0	306,454	0	3,004,167	18,130,937
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-7,182	-52,206	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,174,649,872	752,436,393	3,294,582,822	471,269	0	306,454	0	3,004,167	18,130,937
1.5 Federal taxes and federal assessments	84,530,596	25,678,561	32,251,396	16,826	-122	0	0	-2	910,378
1.6 State insurance, premium and other taxes	30,413,754	2,953,208	13,166,726	10,436	349	0	0	53,708	52,287
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	18,575,401	62,649	-340,187	813	0	0	0	21,601	2,258
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,041,130,118	723,741,973	3,249,504,884	443,194	-227	306,454	0	2,928,859	17,166,014
1.9 Net assumed less ceded reinsurance premiums earned	-504,721,273	-1,103,293	-196,109,467	-26,906	0	0	0	-3,004,167	0
1.10 Other adjustments due to MLR calculations - premiums	34,867	738,728	10,262	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,536,443,712	723,377,408	3,053,405,679	416,288	-227	306,454	0	-75,308	17,166,014

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSOURI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,185,296,327	449,524,603	2,299,836,115	175,061	0	5,037	0	2,711,603	8,982,761
2.2	Prescription drugs	487,926,183	208,818,065	796,562,124	0	0	0	0	0	4,457,415
2.3	Pharmaceutical rebates	140,243,406	82,731,481	296,511,035	0	0	0	0	0	1,326,068
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1,319	39,068	205,828	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	7,925,408	1,812,349	7,379,743	0	0	0	0	0	13,791
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	4,697	25,245	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,540,904,511	577,423,535	2,807,266,947	175,061	0	5,037	0	2,711,603	12,127,899
5.1	Net assumed less ceded reinsurance claims incurred	-367,569,808	-7,253,027	-169,696,810	-50,529	0	0	0	-2,711,603	0
5.2	Other adjustments due to MLR calculations - claims	-858	-14,608,752	1,901,273	0	0	0	0	0	-359,199
5.3	Rebates paid	13,426,913	22,808,333	0	0	0	14,211	0	0	1,272,629
5.4	Estimated rebates unpaid prior year	6,224,566	20,171,022	9,263	0	0	73,352	0	0	3,885,536
5.5	Estimated rebates unpaid current year	34,365,605	34,721,912	3,086,819	0	0	115,992	0	0	1,400,141
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,214,901,797	592,920,977	2,642,548,966	124,532	0	61,887	0	0	10,555,934

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,429,597	1,768,675	10,862,015	0	0	0	0	0	69,145
6.2 Activities to prevent hospital readmissions	1,193,851	271,818	1,149,519	0	0	0	0	0	13,036
6.3 Improve patient safety and reduce medical errors	1,383,763	685,405	2,232,562	0	0	0	0	0	17,668
6.4 Wellness and health promotion activities	2,200,181	505,982	2,893,745	0	0	0	0	0	24,557
6.5 Health information technology expenses related to health improvement	1,606,876	699,108	2,753,343	0	0	0	0	0	13,338
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	10,814,266	3,930,989	19,891,183	0	0	0	0	0	137,744
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	10,474,106	9,983,602	33,783,145	2,108	0	0	0	0	157,738
8.2 All other claims adjustment expenses	11,440,117	11,635,295	52,142,262	6	0	0	0	0	254,355
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	21,914,225	21,618,897	85,925,408	2,114	0	0	0	0	412,093
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.07	2.99	2.64	0.48	0.00	0.00	0	0.00	2.40

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	18,841,228	1,892,709	8,691,456	20	0	5,024	0	0	124,977
10.2 Agents and brokers fees and commissions	43,601,445	21,209,068	51,346,892	60,521	0	0	0	-831,571	244,649
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,305,643	680,713	2,299,215	935	0	0	0	0	0
10.4 Other general and administrative expenses	44,570,325	43,638,812	179,850,784	91,247	0	10,693	0	755,939	954,211
10.4a Community benefit expenditures (informational only)	60,623	11,724	78,055	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	108,318,641	67,421,301	242,188,347	152,723	0	15,717	0	-75,632	1,323,837
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	180,494,779	37,485,243	62,851,778	136,920	-227	228,850	0	324	4,736,406
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	246,757	51,974	302,771	140	0	11	0	161	5,813
2. Number of Covered Lives	308,900	84,178	544,511	186	0	1,829	0	487	6,007
3. Number of Groups	xxx	11,189	2,898	0	0	11	xxx	xxx	xxx
4. Member Months	3,455,224	1,064,682	6,572,125	2,141	0	21,948	0	5,932	76,146

Amount of run-off premiums reported in report Columns 1 through 9: $7,959

Amount of run-off claims included in report Columns 1 through 9: $85,706

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	427,664,493	295,222,562	526,202,948	33,689	0	0	0	14,839	10,724,216
1.2 Federal high risk pools	-788,681	0	0	0	0	0	0	0	0
1.3 State high risk pools	-41	-37	-48	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	426,875,772	295,222,525	526,202,900	33,689	0	0	0	14,839	10,724,216
1.5 Federal taxes and federal assessments	8,235,412	522,068	-1,137,188	-275	-23	0	0	-61	611,306
1.6 State insurance, premium and other taxes	10,151,371	9,930,289	9,031,624	630	65	0	0	277	270,509
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,105	67,173	26,388	35	0	0	0	417	4
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	408,485,884	284,702,995	518,282,077	33,299	-43	0	0	14,207	9,842,397
1.9 Net assumed less ceded reinsurance premiums earned	-4,553,796	-680,108	-1,147,102	0	0	0	0	-14,839	0
1.10 Other adjustments due to MLR calculations - premiums	0	28,588	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	403,932,088	284,051,475	517,134,975	33,299	-43	0	0	-632	9,842,397

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MONTANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	351,488,746	218,710,853	387,583,709	28,463	0	1,745	0	1,647	5,022,893
2.2	Prescription drugs	90,332,336	56,431,678	136,352,511	0	0	0	0	0	1,490,620
2.3	Pharmaceutical rebates	25,978,471	18,367,680	42,165,491	0	0	0	0	0	425,137
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	-14,919,618	1,299	0	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	1,691,726	1,467,796	4,179,270	0	0	0	0	0	195
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	17,021	15,815	22,907	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	417,534,337	258,242,648	485,949,998	28,463	0	1,745	0	1,647	6,088,571
5.1	Net assumed less ceded reinsurance claims incurred	-43,985,072	-691,003	-940,727	-3,061	0	0	0	-1,647	0
5.2	Other adjustments due to MLR calculations - claims	1,150,313	-3,233,057	1,162,757	0	0	0	0	0	-16,658
5.3	Rebates paid	0	0	453,948	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	639,940	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	644,243	0	0	0	0	0	16,658
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	374,699,578	254,318,588	486,630,278	25,402	0	1,745	0	0	6,088,571

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,042,157	1,343,951	2,106,860	0	0	0	0	0	17,254
6.2 Activities to prevent hospital readmissions	461,768	323,813	431,075	0	0	0	0	0	2,964
6.3 Improve patient safety and reduce medical errors	342,147	355,290	686,656	0	0	0	0	0	2,684
6.4 Wellness and health promotion activities	254,025	213,874	385,755	0	0	0	0	0	1,148
6.5 Health information technology expenses related to health improvement	1,363,645	364,888	552,480	0	0	0	0	0	2,474
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,463,741	2,601,814	4,162,828	0	0	0	0	0	26,524
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,605,406	4,564,447	6,284,909	8	0	0	0	0	75,747
8.2 All other claims adjustment expenses	7,963,828	4,654,766	10,128,490	1	0	0	0	0	100,424
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	14,569,234	9,219,213	16,413,398	9	0	0	0	0	176,171
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.57	3.24	3.17	0.03	0.00	0.00	0	0.00	1.79

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,114,952	1,802,954	1,663,783	0	0	0	0	0	32,014
10.2 Agents and brokers fees and commissions	3,510,266	9,875,319	9,141,686	4,751	0	0	0	-4,108	2
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	472,980	608,716	749,049	19	0	0	0	0	10,848
10.4 Other general and administrative expenses	12,939,022	8,404,117	10,851,762	3,837	0	540	0	3,734	399,702
10.4a Community benefit expenditures (informational only)	113,044	130,898	251,599	0	0	0	0	0	4,599
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	18,037,220	20,691,106	22,406,282	8,607	0	540	0	-374	442,566
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-6,837,687	-2,779,245	-12,477,812	-719	-43	-2,285	0	-258	3,108,565
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	44,710	29,113	41,512	13	0	0	0	0	1,761
2. Number of Covered Lives	62,656	46,246	76,071	24	0	0	0	0	1,761
3. Number of Groups	xxx	5,103	347	0	0	0	xxx	xxx	xxx
4. Member Months	719,646	551,272	907,302	289	0	0	0	0	22,904

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	757,050,185	225,536,836	1,485,473,385	176,554	0	68,967	0	71,204	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-20,876	-45,587	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	757,050,185	225,515,960	1,485,427,799	176,554	0	68,967	0	71,204	0
1.5 Federal taxes and federal assessments	6,897,484	2,667,539	2,460,363	2,693	-38	0	0	-5	0
1.6 State insurance, premium and other taxes	11,178,543	2,148,345	9,624,598	4,481	110	0	0	1,275	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	12,199,071	73,324	612,203	379	0	0	0	533	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	726,775,085	220,626,750	1,472,730,633	169,002	-71	68,967	0	69,401	0
1.9 Net assumed less ceded reinsurance premiums earned	-516,303	-1,272,867	-60,672,722	-1,068	0	0	0	-71,204	0
1.10 Other adjustments due to MLR calculations - premiums	0	41,508	30,871	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	726,258,782	219,395,390	1,412,088,783	167,934	-71	68,967	0	-1,803	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	527,242,873	153,112,736	1,064,273,100	69,061	0	9,805	0	15,493	453
2.2 Prescription drugs	146,690,881	56,571,768	338,641,595	0	0	0	0	0	-453
2.3 Pharmaceutical rebates	45,070,690	19,861,718	91,109,831	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	9,864	20,190	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	4,339,493	2,516,185	23,141,162	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	34,123	67,275	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	633,202,555	192,338,971	1,334,946,026	69,061	0	9,805	0	15,493	0
5.1 Net assumed less ceded reinsurance claims incurred	45,538	-2,302,993	-54,036,143	-2,905	0	0	0	-15,493	0
5.2 Other adjustments due to MLR calculations - claims	0	-1,433,737	-579,720	0	0	0	0	0	0
5.3 Rebates paid	2,625,412	2,237,533	3,325,274	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	2,625,239	3,723,888	4,456,356	0	0	7,933	0	0	0
5.5 Estimated rebates unpaid current year	-173	2,920,091	1,710,802	0	0	26,104	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	633,248,094	190,035,978	1,280,909,883	66,156	0	27,976	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,194,296	297,929	3,728,202	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	545,268	23,843	142,158	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	932,540	182,732	1,108,399	0	0	0	0	0	0
6.4 Wellness and health promotion activities	212,897	44,030	4,281,022	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	615,953	94,809	694,337	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,500,954	643,343	9,954,120	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,202,179	4,002,565	15,769,767	1,753	0	0	0	0	0
8.2 All other claims adjustment expenses	7,990,962	3,333,830	25,973,376	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	13,193,141	7,336,394	41,743,142	1,754	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.82	3.33	2.83	1.04	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	17,558,702	2,489,952	3,513,043	0	0	1,131	0	0	0
10.2 Agents and brokers fees and commissions	13,840,306	7,303,374	21,256,138	23,772	0	0	0	-19,710	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	620,523	205,339	1,713,374	480	0	0	0	0	0
10.4 Other general and administrative expenses	35,916,162	9,453,098	58,376,649	42,847	0	4,751	0	17,917	0
10.4a Community benefit expenditures (informational only)	0	0	115	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	67,935,693	19,451,764	84,859,203	67,099	0	5,882	0	-1,793	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	7,380,899	1,927,913	-5,377,565	32,926	-71	35,109	0	-10	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	91,900	15,463	103,667	47	0	7	0	8	0
2. Number of Covered Lives	100,916	27,182	220,510	64	0	189	0	13	0
3. Number of Groups	xxx	3,063	1,849	0	0	7	xxx	xxx	xxx
4. Member Months	1,179,066	332,805	2,619,050	741	0	2,268	0	124	0

Amount of run-off premiums reported in report Columns 1 through 9: $(6,064,370)

Amount of run-off claims included in report Columns 1 through 9: $1,215,102

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	636,999,862	506,873,036	2,007,466,367	71,327	0	66,425	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-2,431	-1,790	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	636,999,862	506,870,605	2,007,464,577	71,327	0	66,425	0	0	0
1.5 Federal taxes and federal assessments	-18,315,754	4,984,108	29,855,062	9,602	-114	0	0	0	0
1.6 State insurance, premium and other taxes	24,315,762	18,584,728	63,389,110	1,154	326	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,430,083	85,886	387,895	60	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	622,569,771	483,215,885	1,913,832,510	60,511	-212	66,425	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,299,885	-1,853,429	-159,872,562	-7,805	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	369,800	-5,172	746,939	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	618,639,686	481,357,285	1,754,706,887	52,706	-212	66,425	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	396,805,443	319,414,357	1,315,593,402	4,133	0	9,386	0	-9,942	0
2.2 Prescription drugs	154,993,412	112,651,656	509,872,032	0	0	0	0	0	0
2.3 Pharmaceutical rebates	49,394,544	39,859,196	187,414,826	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	53,332	252,355	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,477,889	362,018	1,811,011	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,133	16,143	2,055	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	503,882,199	392,568,836	1,639,861,619	4,133	0	9,386	0	-9,942	0
5.1 Net assumed less ceded reinsurance claims incurred	-4,500,720	328,463	-148,892,198	-2,309	0	0	0	9,942	0
5.2 Other adjustments due to MLR calculations - claims	-1,356,039	1,670,767	-2,620,732	0	0	0	0	0	0
5.3 Rebates paid	4,129,899	3,776,362	1,395,817	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	4,234,929	6,101,141	1,649,763	0	0	13,087	0	0	0
5.5 Estimated rebates unpaid current year	3,324,848	5,557,799	4,870,880	0	0	25,142	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	501,245,257	397,801,086	1,492,965,622	1,824	0	21,441	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,767,714	1,556,998	8,858,205	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	408,732	717,235	4,585,181	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	333,035	817,501	4,252,622	0	0	0	0	0	0
6.4 Wellness and health promotion activities	524,806	763,009	4,373,893	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	582,586	868,575	4,193,183	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,616,875	4,723,314	26,263,083	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,786,450	7,593,068	26,666,662	15	0	0	0	0	0
8.2 All other claims adjustment expenses	4,796,344	7,650,064	15,119,565	2	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,582,793	15,243,131	41,786,228	17	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.70	3.15	2.18	0.03	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	7,360,083	2,619,282	9,959,731	0	0	1,089	0	0	0
10.2 Agents and brokers fees and commissions	18,101,571	21,069,416	46,097,797	8,852	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	586,143	871,627	4,409,316	28	0	0	0	0	0
10.4 Other general and administrative expenses	44,154,093	25,313,759	74,238,973	6,628	0	1,063	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	21,517	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	70,201,891	49,874,084	134,705,813	15,508	0	2,152	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	32,992,868	13,715,671	58,986,138	35,357	-212	42,832	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	75,321	46,208	201,751	34	0	10	0	0	0
2. Number of Covered Lives	100,293	78,649	356,723	56	0	319	0	0	0
3. Number of Groups	xxx	9,262	4,577	0	0	10	xxx	xxx	xxx
4. Member Months	1,183,003	945,274	4,167,882	623	0	3,828	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	371,368,631	441,494,298	1,130,878,540	6,042	0	0	0	0	1,086,323
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-268	999	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	371,368,631	441,494,030	1,130,879,539	6,042	0	0	0	0	1,086,323
1.5 Federal taxes and federal assessments	13,103,537	10,189,055	10,295,067	0	-90	0	0	0	-179,524
1.6 State insurance, premium and other taxes	9,575,439	12,463,209	19,152,879	7	256	0	0	0	20,174
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,999,651	766,418	867,415	0	0	0	0	0	836
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	346,690,005	418,075,348	1,100,564,178	6,035	-166	0	0	0	1,244,837
1.9 Net assumed less ceded reinsurance premiums earned	-56,873,645	0	-8,845,848	-5,563	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	134,562	-2,616,033	51,881	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	289,950,922	415,459,316	1,091,770,211	472	-166	0	0	0	1,244,837

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	187,963,023	279,530,437	788,903,631	2,482	0	29,154	0	0	1,335,259
2.2	Prescription drugs	98,280,001	90,175,999	272,527,366	0	0	0	0	0	276,132
2.3	Pharmaceutical rebates	31,856,761	29,537,553	91,593,988	0	0	0	0	0	83,154
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	505,718	2,671,514	4,368,494	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	2,422,731	3,560,751	8,932,538	0	0	0	0	0	-18
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	169,512	664,276	898,730	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	256,808,994	343,729,633	978,769,547	2,482	0	29,154	0	0	1,528,219
5.1	Net assumed less ceded reinsurance claims incurred	-47,836,603	41,581	-6,516,177	-2,358	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	1,457,290	-4,271,009	-1,064,077	0	0	0	0	0	0
5.3	Rebates paid	14,499,821	2,396,856	3,533,163	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	12,892,892	1,419,153	3,589,349	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	11,389,328	2,411,377	1,902,984	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	223,425,937	342,889,285	973,036,091	124	0	29,154	0	0	1,528,219

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,649,621	2,118,665	3,852,354	0	0	0	0	0	6,604
6.2 Activities to prevent hospital readmissions	586,946	815,623	1,121,402	0	0	0	0	0	2,136
6.3 Improve patient safety and reduce medical errors	524,346	664,132	889,112	0	0	0	0	0	2,708
6.4 Wellness and health promotion activities	933,397	1,038,429	1,146,351	0	0	0	0	0	3,319
6.5 Health information technology expenses related to health improvement	562,735	587,635	859,058	0	0	0	0	0	1,562
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,257,043	5,224,483	7,868,274	0	0	0	0	0	16,329
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,580,454	6,787,556	10,966,357	0	0	0	0	0	19,431
8.2 All other claims adjustment expenses	4,430,327	4,319,305	8,895,534	0	0	0	0	0	11,279
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,010,780	11,106,861	19,861,890	0	0	0	0	0	30,710
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.31	2.66	1.80	0.00	0.00	0.00	0	0.00	2.47

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,925,627	1,199,620	1,593,229	0	0	0	0	0	20,466
10.2 Agents and brokers fees and commissions	8,701,999	11,880,213	16,283,344	0	0	0	0	0	-14,132
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	16,798	76,032	307,010	0	0	0	0	0	0
10.4 Other general and administrative expenses	26,768,588	18,974,143	42,013,098	0	0	2,389	0	0	127,629
10.4a Community benefit expenditures (informational only)	0	0	28,131	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	39,413,012	32,130,010	60,196,680	0	0	2,389	0	0	133,963
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	14,844,148	24,108,676	30,807,274	348	-167	-31,543	0	0	-464,384
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	50,596	36,060	70,619	3	0	0	0	0	647
2. Number of Covered Lives	66,277	60,162	130,872	3	0	0	0	0	651
3. Number of Groups	xxx	7,412	909	0	0	0	xxx	xxx	xxx
4. Member Months	780,069	728,839	1,567,939	0	0	0	0	0	8,621

Amount of run-off premiums reported in report Columns 1 through 9: $233

Amount of run-off claims included in report Columns 1 through 9: -$44,377

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,077,634,366	2,170,729,376	5,739,042,839	19,200	0	63,723	0	31,129,728	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-555,062	-565,445	-1,089,644	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,077,079,304	2,170,163,931	5,737,953,195	19,200	0	63,723	0	31,129,728	0
1.5 Federal taxes and federal assessments	89,706,268	9,699,009	34,708,389	0	-1,564	0	0	440,388	0
1.6 State insurance, premium and other taxes	35,774,253	13,908,562	195,006,871	28	4,470	0	0	482,022	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,613,317	512,036	1,086,764	6	0	0	0	337,283	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,949,985,464	2,146,044,324	5,507,151,171	19,166	-2,905	63,723	0	29,870,035	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,063,259,069	-854,686,893	-1,521,368,245	-17,841	0	0	0	-20,347,089	0
1.10 Other adjustments due to MLR calculations - premiums	0	429,059	53,097	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,886,726,395	1,291,786,491	3,985,836,023	1,325	-2,905	63,723	0	9,522,946	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW JERSEY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	2,381,913,425	1,568,539,807	4,201,001,829	14,357	0	39,682	0	20,383,794	0
2.2	Prescription drugs	597,899,296	485,482,139	1,159,257,615	0	0	0	0	1,714,718	0
2.3	Pharmaceutical rebates	203,182,122	184,770,951	338,934,414	0	0	0	0	420,260	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	4,742,548	8,969,215	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	15,340,503	3,822,066	25,336,031	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	828,465	167,937	263,719	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,791,971,103	1,873,073,060	5,046,661,060	14,357	0	39,682	0	21,678,252	0
5.1	Net assumed less ceded reinsurance claims incurred	-1,424,196,429	-789,939,280	-1,393,855,195	-13,177	0	0	0	-15,557,141	0
5.2	Other adjustments due to MLR calculations - claims	-118,138,769	-34,902,026	-52,274,786	0	0	0	0	0	0
5.3	Rebates paid	46,764,615	9,384,078	18,304,704	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	26,875,499	11,638,998	14,355,084	0	0	11,516	0	0	0
5.5	Estimated rebates unpaid current year	51,316,033	8,901,162	29,005,082	0	0	24,119	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,320,841,054	1,054,877,997	3,633,485,782	1,180	0	52,286	0	6,121,111	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	16,079,032	9,261,237	24,701,839	0	0	0	0	35,034	0
6.2 Activities to prevent hospital readmissions	1,349,714	259,128	594,509	0	0	0	0	7,819	0
6.3 Improve patient safety and reduce medical errors	730,516	583,854	1,582,482	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,530,035	348,571	1,023,816	0	0	0	0	17,472	0
6.5 Health information technology expenses related to health improvement	554,782	647,719	2,027,870	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	20,244,078	11,100,507	29,930,514	0	0	0	0	60,326	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	24,948,312	21,396,929	197,775,908	0	0	0	0	233,697	0
8.2 All other claims adjustment expenses	27,385,637	20,023,876	229,246,110	0	0	0	0	161,126	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	52,333,949	41,420,806	427,022,018	0	0	0	0	394,823	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.77	1.93	7.75	0.00	0.00	0.00	0	1.32	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	45,452,188	28,438,767	77,764,421	42	0	1,045	0	199,335	0
10.2 Agents and brokers fees and commissions	17,505,122	32,542,217	71,260,832	54	4	0	0	-4,902,591	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,333,374	3,016,219	10,211,380	2	0	0	0	0	0
10.4 Other general and administrative expenses	129,809,604	74,619,076	177,307,161	29	0	17,021	0	5,887,792	0
10.4a Community benefit expenditures (informational only)	0	0	271,092	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	199,100,287	138,616,278	336,543,796	127	4	18,066	0	1,184,536	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	294,207,027	45,770,905	-441,146,086	18	-2,910	-6,628	0	1,762,150	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	283,632	137,699	356,035	13	0	2	0	2,765	0
2. Number of Covered Lives	392,123	236,655	671,280	13	0	357	0	6,216	0
3. Number of Groups	xxx	63,053	32,407	0	0	2	xxx	xxx	xxx
4. Member Months	4,758,960	2,973,203	9,350,589	12	0	4,284	0	69,786	0

Amount of run-off premiums reported in report Columns 1 through 9: $1,376

Amount of run-off claims included in report Columns 1 through 9: $665,877

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	318,947,207	344,592,446	780,472,868	257,743	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-474,444	-2,481,048	-4,428,719	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	318,472,763	342,111,398	776,044,149	257,743	0	0	0	0	0
1.5 Federal taxes and federal assessments	3,166,960	3,449,109	4,060,851	12,558	-85	0	0	0	0
1.6 State insurance, premium and other taxes	20,934,263	20,896,428	21,738,123	3,117	244	0	0	0	0
1.6a Community benefit expenditures (informational only)	6,775	37,897	41,960	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	513,255	285,257	473,010	221	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	293,858,285	317,480,603	749,772,166	241,847	-158	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-281,809	-126,521	-7,652,949	-119,433	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	1,689,861	508	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	293,576,476	319,043,943	742,119,725	122,414	-158	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW MEXICO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	220,731,065	215,473,006	542,872,204	124,221	0	-8,943	0	0	0
2.2	Prescription drugs	76,896,520	74,301,822	200,843,790	0	0	0	0	0	0
2.3	Pharmaceutical rebates	20,132,421	23,859,004	66,734,438	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	169,165	157,107	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	274,330	63,409	-738,557	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	60,539	771	25,702	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	277,769,494	265,979,233	676,243,001	124,221	0	-8,943	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred	-387,446	-1,605,010	-5,604,595	-108,153	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	1,034,669	0	1	0	0	0	0	0	0
5.3	Rebates paid	623,757	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	2,190,607	0	1	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	532,181	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	277,382,048	264,374,223	670,638,405	16,068	0	-8,943	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,789,817	1,109,207	2,275,640	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	372,897	224,708	474,030	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	539,960	425,663	823,742	0	0	0	0	0	0
6.4 Wellness and health promotion activities	601,023	255,050	631,071	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,053,717	446,656	996,318	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,357,414	2,461,286	5,200,799	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,231,820	3,478,307	6,728,146	519	0	0	0	0	0
8.2 All other claims adjustment expenses	5,514,475	5,310,365	14,561,945	2	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,746,296	8,788,671	21,290,091	521	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.64	2.77	2.84	0.22	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,821,007	4,477,793	5,371,305	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	6,850,562	15,165,080	10,385,840	18,176	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	268,740	354,830	809,960	239	0	0	0	0	0
10.4 Other general and administrative expenses	24,803,696	15,251,157	18,790,712	24,818	0	1,178	0	0	0
10.4a Community benefit expenditures (informational only)	177,335	132,993	359,921	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	36,744,006	35,248,858	35,357,815	43,233	0	1,178	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-32,653,288	8,170,906	9,632,616	62,592	-159	7,765	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	45,065	29,019	69,438	106	0	0	0	0	0
2. Number of Covered Lives	58,516	43,850	109,243	133	0	0	0	0	0
3. Number of Groups	xxx	6,098	551	0	0	0	xxx	xxx	xxx
4. Member Months	601,246	481,204	1,324,006	1,683	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $(12,892,651)

Amount of run-off claims included in report Columns 1 through 9: $100,152,972

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	956,315,429	7,460,714,921	18,500,959,527	14,998	0	0	0	24,028,153	230,079,562
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	956,315,429	7,460,714,921	18,500,959,527	14,998	0	0	0	24,028,153	230,079,562
1.5 Federal taxes and federal assessments	-3,720,336	60,844,092	130,978,242	0	-12,299	0	0	707,839	4,210,824
1.6 State insurance, premium and other taxes	10,541,718	150,175,145	316,463,221	141	35,138	0	0	492,067	4,586,542
1.6a Community benefit expenditures (informational only)	5,668	46,457	125,559	0	0	0	0	0	1,306
1.7 Regulatory authority licenses and fees	3,408,508	36,196,140	55,428,233	100	0	0	0	47,197	861,426
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	946,085,540	7,213,499,549	17,998,089,832	14,757	-22,839	0	0	22,781,051	220,420,770
1.9 Net assumed less ceded reinsurance premiums earned	-1,135,706	-94,348,546	-3,104,764,885	-7,012	0	0	0	-6,962,332	-130,370,438
1.10 Other adjustments due to MLR calculations - premiums	-10,684,423	-57,326,250	3,203,947	0	0	0	0	0	0
1.11 Risk revenue	0	0	1,054,386	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	934,265,411	7,061,824,750	14,897,583,278	7,745	-22,839	0	0	15,818,718	90,050,332

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW YORK

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	756,388,157	4,995,589,783	13,533,425,945	25,115	0	20,393	0	13,194,434	147,608,602
2.2	Prescription drugs	286,246,613	1,837,790,460	3,652,164,174	0	0	0	0	2,076,778	40,846,718
2.3	Pharmaceutical rebates	85,751,099	670,763,120	1,256,073,621	0	0	0	0	431,874	11,171,977
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	12,717,706	118,555,607	200,491,394	0	0	0	0	60,573	2,025,198
3.	***Incurred medical incentive pools and bonuses***	3,227,086	47,369,492	108,702,572	0	0	0	0	-12,711	263,490
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	19,198	452,381	867,521	0	0	0	0	0	9,166
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	960,110,757	6,209,986,616	16,038,219,069	25,115	0	20,393	0	14,826,626	177,546,833
5.1	Net assumed less ceded reinsurance claims incurred	-4,138,756	-61,095,808	-2,811,201,638	-17,123	0	0	0	-4,497,600	-101,418,583
5.2	Other adjustments due to MLR calculations - claims	10,830,913	38,423,668	-3,944,348	0	0	0	0	0	410,972
5.3	Rebates paid	0	56,151	17,955,255	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	51,518	2,072	15,694,538	0	0	5,944	0	0	0
5.5	Estimated rebates unpaid current year	112	3,563	20,057,147	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	966,751,508	6,187,372,118	13,245,390,949	7,992	0	14,449	0	10,329,026	76,539,222

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,548,611	14,461,789	40,347,391	0	0	0	0	41,346	1,220,833
6.2 Activities to prevent hospital readmissions	925,238	2,474,710	6,568,639	0	0	0	0	8,524	26,251
6.3 Improve patient safety and reduce medical errors	1,170,770	7,064,759	11,781,867	0	0	0	0	1,503	59,158
6.4 Wellness and health promotion activities	5,760,162	6,248,594	20,280,503	0	0	0	0	19,045	47,878
6.5 Health information technology expenses related to health improvement	866,124	7,647,271	14,781,926	0	0	0	0	608	47,111
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,270,906	37,897,121	93,760,326	0	0	0	0	71,026	1,401,232
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,623,350	81,496,943	186,728,198	0	0	0	0	295,217	6,139,633
8.2 All other claims adjustment expenses	10,692,546	88,363,018	174,781,680	0	0	0	0	191,593	10,583,982
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	20,315,895	169,859,961	361,509,879	0	0	0	0	486,810	16,723,615
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.15	2.35	2.01	0.00	0.00	0.00	0	2.14	7.59

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,550,676	32,244,141	89,215,383	734	0	0	0	270,332	849,299
10.2 Agents and brokers fees and commissions	4,747,436	291,724,578	293,824,222	952	35	0	0	-247,757	1,725,847
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,271,196	11,103,836	29,555,446	40	0	0	0	138,362	194,974
10.4 Other general and administrative expenses	74,580,468	298,755,595	526,820,862	515	0	119	0	2,294,207	2,770,745
10.4a Community benefit expenditures (informational only)	84,122	123,705	838,986	0	0	0	0	0	1,316
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	87,149,775	633,828,150	939,415,913	2,241	35	119	0	2,455,145	5,540,863
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-152,222,675	32,867,398	257,506,212	-2,488	-22,874	-14,568	0	2,476,712	-10,154,601
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	72,453	440,409	1,210,837	11	0	0	0	1,477	38,951
2. Number of Covered Lives	104,773	767,172	2,244,596	11	0	0	0	2,945	687,646
3. Number of Groups	xxx	92,500	8,540	0	0	0	xxx	xxx	xxx
4. Member Months	1,216,425	9,423,174	26,989,615	12	0	0	0	32,114	7,820,815

Amount of run-off premiums reported in report Columns 1 through 9: $2,478,576

Amount of run-off claims included in report Columns 1 through 9: $12,174,190

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Premium:***									
1.1	Health premiums earned (from Part 2, Line 1.11)	6,216,222,857	1,614,055,221	3,598,524,901	3,012,593	0	163,137	0	3,114,029	120,365,646
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-17,576	-18,782	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	6,216,222,857	1,614,037,646	3,598,506,119	3,012,593	0	163,137	0	3,114,029	120,365,646
1.5	Federal taxes and federal assessments	148,970,111	-4,928,386	4,876,211	52	-505	0	0	-1	-1,530,588
1.6	State insurance, premium and other taxes	126,338,068	31,071,808	41,476,381	6,222	1,444	0	0	55,684	2,483,685
	1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	30,982,916	879,978	1,180,838	348	0	0	0	22,378	71,650
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	5,909,931,764	1,587,014,244	3,550,972,686	3,005,972	-938	163,137	0	3,035,968	119,340,899
1.9	Net assumed less ceded reinsurance premiums earned	-331,909,093	-11,283,589	-115,026,584	-2,750,002	0	0	0	-3,114,029	0
1.10	Other adjustments due to MLR calculations - premiums	771,730	405,299	623,607	0	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	5,578,794,400	1,576,135,954	3,436,569,710	255,970	-938	163,137	0	-78,061	119,340,899

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	3,782,944,038	972,376,841	2,327,233,062	3,106,097	0	85,877	0	1,829,869	71,274,566
2.2	Prescription drugs	1,614,425,462	539,657,411	1,017,401,997	0	0	0	0	0	34,986,792
2.3	Pharmaceutical rebates	396,390,855	166,538,839	197,151,011	0	0	0	0	0	6,819,180
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	21,374	257,802	481,964	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	78,007,436	11,702,318	11,087,445	0	0	0	0	0	316,393
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	10,776	94,675	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	5,078,986,080	1,357,197,731	3,158,571,490	3,106,097	0	85,877	0	1,829,869	99,758,571
5.1	Net assumed less ceded reinsurance claims incurred	-300,974,717	-3,146,182	-102,822,650	-2,919,364	0	0	0	-1,829,869	0
5.2	Other adjustments due to MLR calculations - claims	47,090,779	12,071	5,209	0	0	0	0	0	0
5.3	Rebates paid	11,272,143	0	0	0	0	1,227	0	0	0
5.4	Estimated rebates unpaid prior year	5,130,032	33,444	7,533	0	0	33,364	0	0	0
5.5	Estimated rebates unpaid current year	10,878,952	21,373	2,324	0	0	61,747	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	4,842,123,205	1,354,051,550	3,055,748,840	186,733	0	115,486	0	0	99,758,571

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	12,758,960	3,945,696	23,457,215	0	0	0	0	0	630,045
6.2	Activities to prevent hospital readmissions								
	440,172	75,113	137,991	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	4,821,175	2,725,622	3,350,286	0	0	0	0	0	229,746
6.4	Wellness and health promotion activities								
	2,694,501	275,917	697,689	0	0	0	0	0	17,382
6.5	Health information technology expenses related to health improvement								
	2,918,542	994,928	4,241,836	0	0	0	0	0	167,393
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	23,633,348	8,017,276	31,885,015	0	0	0	0	0	1,044,567
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	102,840,657	37,817,411	62,741,661	504	0	0	0	0	5,613,264
8.2	All other claims adjustment expenses								
	75,726,348	27,695,989	59,279,663	0	0	0	0	0	6,280,548
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	178,567,005	65,513,398	122,021,323	504	0	0	0	0	11,893,812
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	3.02	4.13	3.44	0.02	0.00	0.00	0	0.00	9.97

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	8,376,164	2,810,908	13,558,433	639	0	2,674	0	0	590,261
10.2 Agents and brokers fees and commissions	219,376,514	54,818,002	18,003,937	15,373	1	0	0	-861,981	-5,051
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,179,039	822,474	1,571,262	382	0	0	0	0	0
10.4 Other general and administrative expenses	351,059,221	103,334,480	176,185,892	29,946	0	6,331	0	783,583	13,772,454
10.4a Community benefit expenditures (informational only)	14,781	0	59,312	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	581,990,941	161,785,861	209,319,526	46,339	1	9,005	0	-78,398	14,357,663
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-47,520,103	-13,232,132	17,595,007	22,394	-940	38,647	0	337	-7,713,714
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	710,534	159,864	355,505	1,428	0	16	0	204	48,931
2. Number of Covered Lives	923,538	251,674	611,280	1,436	0	1,006	0	532	49,483
3. Number of Groups	xxx	25,074	2,884	0	0	16	xxx	xxx	xxx
4. Member Months	10,149,226	3,061,959	7,459,881	19,978	0	12,072	0	6,089	557,112

Amount of run-off premiums reported in report Columns 1 through 9: $(18,241,117)

Amount of run-off claims included in report Columns 1 through 9: -$907,415

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	298,549,255	350,534,606	984,785,558	875	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	-4,929	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	298,549,255	350,534,606	984,780,630	875	0	0	0	0	0
1.5 Federal taxes and federal assessments	5,500,355	-222,282	3,534,061	5	-7	0	0	-6	0
1.6 State insurance, premium and other taxes	4,988,036	5,996,330	8,596,527	2	20	0	0	4	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	277,613	32,336	39,438	0	0	0	0	27	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	287,783,253	344,728,223	972,610,602	868	-13	0	0	-25	0
1.9 Net assumed less ceded reinsurance premiums earned	-647,496	-459,891	-3,858,719	-761	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	3,172	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	287,135,757	344,271,504	968,751,882	107	-13	0	0	-25	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	246,370,795	247,607,021	735,273,756	583	0	377	0	0	0
2.2	Prescription drugs	87,528,453	83,599,379	243,099,492	0	0	0	0	0	0
2.3	Pharmaceutical rebates	25,012,783	24,157,870	69,357,116	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	567	1,956	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	-767,500	-941,143	-708,515	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	58,679	28,135	64,005	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	308,118,966	306,107,388	908,307,616	583	0	377	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred	-45,522,601	-178,072	-9,283,390	-791	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	0	0	-11,666,773	0	0	0	0	0	0
5.3	Rebates paid	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	39	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	326	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	262,596,364	305,929,316	887,357,088	-208	0	377	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	597,672	635,120	1,961,745	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	22,503	28,429	32,660	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	119,425	251,781	221,135	0	0	0	0	0	0
6.4 Wellness and health promotion activities	140,277	410,690	1,453,900	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	263,151	147,740	1,109,927	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,143,028	1,473,759	4,779,367	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,269,795	3,524,714	7,763,913	1	0	0	0	0	0
8.2 All other claims adjustment expenses	6,010,183	12,409,953	17,990,327	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,279,978	15,934,666	25,754,240	1	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.22	4.62	2.65	0.12	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,897,800	4,674,752	3,456,318	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	4,050,928	4,978,842	5,730,753	10	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	460,304	1,048,420	936,215	0	0	0	0	0	0
10.4 Other general and administrative expenses	9,683,178	18,227,319	25,543,764	8	0	522	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	455	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	16,092,208	28,929,332	35,667,050	18	0	522	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-1,975,821	-7,995,567	15,194,136	296	-13	-899	0	-25	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	28,022	28,718	71,679	2	0	0	0	0	0
2. Number of Covered Lives	48,766	53,917	149,727	3	0	0	0	0	0
3. Number of Groups	xxx	4,758	767	0	0	0	xxx	xxx	xxx
4. Member Months	586,536	637,071	1,785,880	31	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,435,231,241	1,220,371,018	5,961,237,772	1,511,759	0	535,090	0	2,320,939	11,168,871
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-36,433	-281,337	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,435,231,241	1,220,334,585	5,960,956,435	1,511,759	0	535,090	0	2,320,939	11,168,871
1.5 Federal taxes and federal assessments	49,819,459	34,574,441	53,470,919	3,617	-194	0	0	53,409	292,106
1.6 State insurance, premium and other taxes	29,195,607	10,490,932	42,850,841	14,605	555	0	0	39,775	171,466
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	16,460,456	85,080	477,766	1,131	0	0	0	17,196	1,595
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,339,755,720	1,175,184,133	5,864,156,906	1,492,406	-360	535,090	0	2,210,560	10,703,704
1.9 Net assumed less ceded reinsurance premiums earned	-26,182,213	27,640,822	-523,280,490	-904,265	0	0	0	-1,885,433	0
1.10 Other adjustments due to MLR calculations - premiums	522,559	146,508	73,301	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,314,096,066	1,202,971,464	5,340,949,717	588,141	-360	535,090	0	325,127	10,703,704

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OHIO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,493,910,389	743,014,190	4,225,310,696	1,448,262	0	222,391	0	694,496	6,759,601
2.2	Prescription drugs	569,035,061	267,558,508	1,435,325,173	0	0	0	0	2,336	2,492,277
2.3	Pharmaceutical rebates	167,272,659	87,966,230	491,595,115	0	0	0	0	0	429,131
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	17	54,361	798,295	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	12,023,816	2,550,802	17,685,970	0	0	0	0	0	43
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	689,663	671,711	1,456,284	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,907,696,606	925,157,271	5,186,726,724	1,448,262	0	222,391	0	696,832	8,822,790
5.1	Net assumed less ceded reinsurance claims incurred	-15,785,782	-4,287,830	-456,918,458	-965,142	0	0	0	-626,818	0
5.2	Other adjustments due to MLR calculations - claims	-3,255,999	-1,258,149	5,358,312	0	0	0	0	0	0
5.3	Rebates paid	0	10,303,445	561,143	0	0	41,590	0	0	0
5.4	Estimated rebates unpaid prior year	0	8,224,400	535,408	0	0	119,736	0	0	375,639
5.5	Estimated rebates unpaid current year	326,598	10,204,263	931,789	0	0	202,530	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,888,981,422	931,894,600	4,736,124,102	483,120	0	346,775	0	70,014	8,447,151

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	13,270,636	2,944,450	15,751,189	0	0	0	0	1,446	46,505
6.2 Activities to prevent hospital readmissions	3,555,879	989,266	3,781,772	0	0	0	0	323	12,946
6.3 Improve patient safety and reduce medical errors	2,335,101	1,312,176	5,495,060	0	0	0	0	0	19,219
6.4 Wellness and health promotion activities	3,056,226	1,354,908	6,469,670	0	0	0	0	721	20,044
6.5 Health information technology expenses related to health improvement	5,005,896	1,137,219	5,666,185	0	0	0	0	0	11,921
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	27,223,737	7,738,020	37,163,877	0	0	0	0	2,491	110,635
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	23,397,400	14,165,123	56,009,272	7,504	0	0	0	7,648	103,229
8.2 All other claims adjustment expenses	27,909,346	16,382,763	58,675,756	6	0	0	0	5,273	162,174
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	51,306,745	30,547,886	114,685,029	7,510	0	0	0	12,921	265,403
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.19	2.60	1.96	0.50	0.00	0.00	0	0.58	2.48

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	20,393,050	7,309,398	28,692,705	367	0	8,771	0	8,088	149,542
10.2 Agents and brokers fees and commissions	38,293,600	29,072,713	91,619,742	76,759	1	0	0	-496,725	-33,577
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	462,357	475,614	3,781,291	1,308	0	0	0	0	0
10.4 Other general and administrative expenses	144,846,642	47,750,736	190,345,628	122,133	0	16,391	0	505,039	607,727
10.4a Community benefit expenditures (informational only)	84	0	74,628	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	203,995,648	84,608,464	314,439,364	200,567	1	25,162	0	16,402	723,692
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	142,588,516	148,182,496	138,537,347	-103,055	-361	163,154	0	223,299	1,156,823
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	318,432	78,282	473,563	633	0	87	0	159	5,731
2. Number of Covered Lives	404,554	142,833	900,708	679	0	2,326	0	387	5,809
3. Number of Groups	xxx	7,819	4,691	0	0	87	xxx	xxx	xxx
4. Member Months	4,316,633	1,784,795	10,709,005	8,764	0	27,912	0	4,700	68,319

Amount of run-off premiums reported in report Columns 1 through 9: $11,014

Amount of run-off claims included in report Columns 1 through 9: $237,113

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,563,140,683	980,312,216	2,410,528,047	2,783,051	0	1,688	0	650,699	158,526
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-280	-1,535	-35,208	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,563,140,403	980,310,681	2,410,492,838	2,783,051	0	1,688	0	650,699	158,526
1.5 Federal taxes and federal assessments	23,405,819	9,571,080	535,929	4,287	-27	0	0	-68	-19,828
1.6 State insurance, premium and other taxes	25,011,645	15,323,903	25,530,267	16,909	78	0	0	11,638	2,503
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,984,155	14,488	224,205	1,187	0	0	0	5,032	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,509,738,782	955,401,211	2,384,202,436	2,760,668	-51	1,688	0	634,097	175,851
1.9 Net assumed less ceded reinsurance premiums earned	-70,964,737	-1,315,566	-73,884,675	-2,060,825	0	0	0	-650,699	-1,943
1.10 Other adjustments due to MLR calculations - premiums	-122,995	63,721	1,083	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,438,651,050	954,149,366	2,310,318,844	699,843	-51	1,688	0	-16,602	173,908

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OKLAHOMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,117,992,074	588,596,915	1,581,733,036	2,433,731	0	-9,345	0	131,265	67,265
2.2	Prescription drugs	396,249,352	342,698,451	895,225,217	0	0	0	0	0	-16,393
2.3	Pharmaceutical rebates	121,840,766	128,187,396	295,852,713	0	0	0	0	0	-17,062
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	13,733	37,808	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	2,775,097	-682,490	209,163	0	0	0	0	0	126
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	22,158	18,845	212,089	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,395,175,757	802,425,481	2,181,314,702	2,433,731	0	-9,345	0	131,265	68,060
5.1	Net assumed less ceded reinsurance claims incurred	-43,850,342	-1,422,258	-65,602,467	-2,150,941	0	0	0	-131,265	0
5.2	Other adjustments due to MLR calculations - claims	-933,977	-1,025,688	-2,781,203	0	0	0	0	0	-283
5.3	Rebates paid	-1,211,688	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	1,470,536	8,123	4,763	0	0	1,073	0	0	0
5.5	Estimated rebates unpaid current year	4,761,338	6,232	188,452	0	0	639	0	0	283
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,352,470,553	799,975,644	2,113,114,720	282,790	0	-9,779	0	0	68,060

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,222,711	3,515,948	8,164,176	0	0	0	0	0	445
6.2 Activities to prevent hospital readmissions	1,307,115	450,821	1,158,381	0	0	0	0	0	101
6.3 Improve patient safety and reduce medical errors	1,772,682	1,305,894	2,562,829	0	0	0	0	0	100
6.4 Wellness and health promotion activities	1,042,413	359,523	1,355,904	0	0	0	0	0	101
6.5 Health information technology expenses related to health improvement	827,432	785,417	2,391,652	0	0	0	0	0	323
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	8,172,355	6,417,603	15,632,943	0	0	0	0	0	1,070
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,142,046	14,118,811	23,392,683	3,075	0	0	0	0	2,280
8.2 All other claims adjustment expenses	29,951,464	19,540,384	56,553,194	5	0	0	0	0	5,884
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	41,093,509	33,659,195	79,945,878	3,080	0	0	0	0	8,164
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.72	3.52	3.35	0.11	0.00	0.00	0	0.00	4.64

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,306,127	4,164,714	7,927,968	43	0	28	0	0	2,418
10.2 Agents and brokers fees and commissions	36,969,121	48,403,781	43,272,947	80,685	0	0	0	-180,117	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,264,848	1,947,036	4,825,889	1,435	0	0	0	0	711
10.4 Other general and administrative expenses	43,096,582	23,123,592	52,994,184	648,304	0	2,074	0	163,735	196,086
10.4a Community benefit expenditures (informational only)	770,482	822,323	1,162,192	0	0	0	0	0	303
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	93,636,679	77,639,121	109,020,987	730,468	0	2,102	0	-16,382	199,215
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-56,722,044	36,457,806	-7,395,684	-316,494	-51	9,364	0	-220	-102,601
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	181,645	100,214	218,615	1,161	0	1	0	63	0
2. Number of Covered Lives	236,670	166,602	380,150	1,233	0	23	0	85	0
3. Number of Groups	xxx	16,762	1,350	0	0	1	xxx	xxx	xxx
4. Member Months	2,524,509	2,027,608	4,520,295	16,496	0	276	0	975	1,695

Amount of run-off premiums reported in report Columns 1 through 9: $275,220

Amount of run-off claims included in report Columns 1 through 9: $7,715,816

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,191,742,243	1,080,022,984	4,481,508,510	18,289	0	0	0	374,375	27,450,187
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	243	2,678	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,191,742,243	1,080,023,228	4,481,511,188	18,289	0	0	0	374,375	27,450,187
1.5 Federal taxes and federal assessments	9,301,543	-1,424,735	5,674,014	317	-94	0	0	-55	-274,770
1.6 State insurance, premium and other taxes	36,659,234	23,889,287	80,973,491	97	268	0	0	6,747	1,667,391
1.6a Community benefit expenditures (informational only)	611,079	1,379,812	18,304,064	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	12,157,018	562,221	1,942,365	4	0	0	0	2,928	141
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,133,624,446	1,056,996,457	4,392,921,318	17,871	-174	0	0	364,754	26,057,425
1.9 Net assumed less ceded reinsurance premiums earned	-2,898,361	-4,660,847	-73,963,973	-12,998	0	0	0	-374,375	-268,884
1.10 Other adjustments due to MLR calculations - premiums	244,765	36,998	33,833	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,130,970,850	1,052,372,608	4,318,991,177	4,873	-174	0	0	-9,621	25,788,541

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OREGON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	933,322,952	842,176,153	3,310,942,507	13,298	0	-9,935	0	190,879	14,879,015
2.2	Prescription drugs	249,771,954	213,979,501	729,012,916	0	0	0	0	0	5,112,698
2.3	Pharmaceutical rebates	71,399,388	72,373,382	198,460,866	0	0	0	0	0	1,420,311
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	27,824,828	25,665	85,734	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	8,090,976	5,599,243	8,521,300	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	64,432	75,280	292,183	0	0	0	0	0	3,635
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,119,786,494	989,381,515	3,850,015,857	13,298	0	-9,935	0	190,879	18,571,402
5.1	Net assumed less ceded reinsurance claims incurred	-116,611,368	-4,742,165	-63,904,202	-10,866	0	0	0	-190,879	-267,303
5.2	Other adjustments due to MLR calculations - claims	-13,713,794	-12,605,233	-9,949,220	0	0	0	0	0	0
5.3	Rebates paid	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	2,713	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	479,655	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	989,461,332	972,034,117	3,776,639,377	2,432	0	-9,935	0	0	18,304,099

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,547,895	4,734,233	11,797,148	0	0	0	0	0	286,213
6.2 Activities to prevent hospital readmissions	1,139,012	740,044	5,190,272	0	0	0	0	0	98,560
6.3 Improve patient safety and reduce medical errors	1,165,636	1,284,017	4,730,411	0	0	0	0	0	45,827
6.4 Wellness and health promotion activities	739,718	716,612	3,582,991	0	0	0	0	0	69,221
6.5 Health information technology expenses related to health improvement	550,762	937,771	2,338,805	0	0	0	0	0	35,004
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,143,022	8,412,676	27,639,627	0	0	0	0	0	534,825
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,189,434	13,761,268	35,873,028	1	0	0	0	0	718,539
8.2 All other claims adjustment expenses	20,384,669	18,481,699	60,257,081	0	0	0	0	0	799,985
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,574,103	32,242,967	96,130,109	1	0	0	0	0	1,518,524
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.87	3.05	2.19	0.01	0.00	0.00	0	0.00	5.83

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,507,096	13,585,606	33,517,114	0	0	0	0	0	149,796
10.2 Agents and brokers fees and commissions	13,008,257	34,675,276	51,450,367	634	0	0	0	-103,629	210,432
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,104,634	2,477,942	13,087,119	2	0	0	0	0	149,432
10.4 Other general and administrative expenses	32,736,093	33,866,705	98,996,606	475	0	2,001	0	94,204	2,277,491
10.4a Community benefit expenditures (informational only)	0	0	22,179	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	58,356,080	84,605,530	197,051,206	1,111	0	2,001	0	-9,425	2,787,151
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	41,436,313	-44,922,683	221,530,858	1,329	-174	7,934	0	-196	2,643,942
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	109,408	113,327	347,598	10	0	0	0	22	7,624
2. Number of Covered Lives	158,281	172,328	643,090	11	0	0	0	45	7,679
3. Number of Groups	xxx	16,986	5,284	0	0	0	xxx	xxx	xxx
4. Member Months	1,968,649	2,095,836	7,718,399	49	0	0	0	586	89,134

Amount of run-off premiums reported in report Columns 1 through 9: $4

Amount of run-off claims included in report Columns 1 through 9: -$258

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,255,751,330	3,228,534,611	8,264,961,455	2,425,438	0	220,714	0	6,914,534	60,690,242
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-6,557	-39,947	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,255,751,330	3,228,528,054	8,264,921,508	2,425,438	0	220,714	0	6,914,534	60,690,242
1.5 Federal taxes and federal assessments	39,274,739	46,741,338	47,146,693	3,427	-676	0	0	139	715,822
1.6 State insurance, premium and other taxes	4,062,576	14,051,550	36,847,218	3,017	1,931	0	0	123,617	109,454
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	12,394,492	394,976	481,559	34	0	0	0	48,970	2,824
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,200,019,523	3,167,340,189	8,180,446,037	2,418,960	-1,255	220,714	0	6,741,808	59,862,142
1.9 Net assumed less ceded reinsurance premiums earned	-2,737,369	-6,999,808	-301,641,695	-2,281,880	0	0	0	-6,914,534	-21,589
1.10 Other adjustments due to MLR calculations - premiums	5,625	202,918	11,106	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,197,287,777	3,160,543,300	7,878,815,449	137,080	-1,255	220,714	0	-172,726	59,840,553

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	2,350,528,359	2,169,846,851	5,730,100,661	2,494,963	0	171,116	0	4,582,227	39,257,343
2.2	Prescription drugs	822,702,387	813,212,009	2,336,571,953	0	0	0	0	0	15,756,658
2.3	Pharmaceutical rebates	289,543,539	284,890,156	797,755,077	0	0	0	0	0	5,907,037
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	8,175	253,536	1,394,263	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	31,095,823	29,969,265	58,527,214	0	0	0	0	0	492,633
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	937,589	1,531,804	1,932,536	0	0	0	0	0	21,971
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,914,783,030	2,728,137,968	7,327,444,750	2,494,963	0	171,116	0	4,582,227	49,599,597
5.1	Net assumed less ceded reinsurance claims incurred	-116,736,702	-7,128,786	-275,524,824	-2,370,611	0	0	0	-4,582,227	-10,092
5.2	Other adjustments due to MLR calculations - claims	-63,560,961	-64,871,641	-44,379,429	0	0	0	0	0	179,480
5.3	Rebates paid	50,255,828	105,336,394	87,048,509	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	49,609,658	99,071,951	91,534,264	0	0	61,935	0	0	179,480
5.5	Estimated rebates unpaid current year	36,406,877	67,601,272	56,372,466	0	0	83,539	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,771,538,414	2,730,003,257	7,059,427,209	124,352	0	192,721	0	0	49,589,505

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	12,698,897	11,134,452	25,319,115	0	0	0	0	0	200,228
6.2 Activities to prevent hospital readmissions	1,853,416	1,090,843	3,489,638	0	0	0	0	0	21,152
6.3 Improve patient safety and reduce medical errors	4,308,781	3,618,723	7,968,713	0	0	0	0	0	51,471
6.4 Wellness and health promotion activities	5,139,116	4,365,915	8,696,871	0	0	0	0	0	72,225
6.5 Health information technology expenses related to health improvement	6,066,747	5,732,645	9,500,983	0	0	0	0	0	104,133
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	30,066,958	25,942,576	54,975,318	0	0	0	0	0	449,208
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	31,475,194	31,124,980	76,258,203	5	0	0	0	0	630,607
8.2 All other claims adjustment expenses	27,379,733	22,417,453	69,201,411	1	0	0	0	0	649,171
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	58,854,928	53,542,433	145,459,613	6	0	0	0	0	1,279,778
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.84	1.69	1.78	0.00	0.00	0.00	0	0.00	2.14

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	43,615,736	42,066,395	73,118,024	116	0	3,618	0	0	748,144
10.2 Agents and brokers fees and commissions	45,300,303	112,207,422	132,712,751	2,876	2	0	0	-1,913,982	827,991
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	5,806,299	5,021,409	15,653,606	15	0	0	0	0	76,265
10.4 Other general and administrative expenses	202,023,685	148,248,787	360,447,194	2,121	0	29,530	0	1,739,904	4,012,227
10.4a Community benefit expenditures (informational only)	143,701	119,125	314,510	0	0	0	0	0	429
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	296,746,022	307,544,012	581,931,576	5,128	2	33,148	0	-174,078	5,664,627
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	40,081,458	43,511,023	37,021,735	7,594	-1,257	-5,155	0	1,352	2,857,435
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	321,791	266,905	703,503	1,110	0	34	0	460	16,169
2. Number of Covered Lives	455,712	452,287	1,265,887	1,110	0	1,235	0	942	17,558
3. Number of Groups	xxx	42,953	10,336	0	0	34	xxx	xxx	xxx
4. Member Months	5,371,438	5,422,269	15,314,191	15,005	0	14,820	0	11,908	214,638

Amount of run-off premiums reported in report Columns 1 through 9: $(50,607)

Amount of run-off claims included in report Columns 1 through 9: $130,874

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	253,628,675	326,029,644	720,629,848	3,732	0	0	0	100,822	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-471	-7,871	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	253,628,675	326,029,173	720,621,976	3,732	0	0	0	100,822	0
1.5 Federal taxes and federal assessments	463,307	600,310	1,661,669	1,415	-60	0	0	-10	0
1.6 State insurance, premium and other taxes	7,806,173	11,851,158	16,110,521	68	173	0	0	1,807	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	23,673	88,649	126,169	4	0	0	0	775	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	245,335,522	313,489,055	702,723,616	2,245	-112	0	0	98,251	0
1.9 Net assumed less ceded reinsurance premiums earned	-381,559	-182,468	-12,317,214	0	0	0	0	-100,822	0
1.10 Other adjustments due to MLR calculations - premiums	-1,924	27,831	-70,011	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	244,952,039	313,334,418	690,336,392	2,245	-112	0	0	-2,571	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

RHODE ISLAND

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	182,630,610	222,052,487	512,017,875	-3,890	0	12,854	0	5,905	0
2.2	Prescription drugs	62,759,505	81,648,153	181,368,740	0	0	0	0	0	0
2.3	Pharmaceutical rebates	23,717,102	26,480,521	50,517,549	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	962	332,091	1,764,384	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	311,486	2,325,258	4,236,810	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	77	816	28,499	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	221,984,498	279,545,378	647,105,877	-3,890	0	12,854	0	5,905	0
5.1	Net assumed less ceded reinsurance claims incurred	-17,155,016	-69,316	-10,683,795	0	0	0	0	-5,905	0
5.2	Other adjustments due to MLR calculations - claims	5,214,826	-5,465,414	-11,304,516	0	0	0	0	0	0
5.3	Rebates paid	0	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	56,751	434	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	210,044,309	273,953,897	625,117,133	-3,890	0	12,854	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	465,506	873,121	3,597,434	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	421,205	147,250	431,862	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	505,210	145,928	407,995	0	0	0	0	0	0
6.4 Wellness and health promotion activities	259,558	77,180	290,971	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	685,981	619,851	1,358,633	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,337,461	1,863,328	6,086,896	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,240,745	4,152,950	9,336,309	1	0	0	0	0	0
8.2 All other claims adjustment expenses	4,829,697	5,130,226	9,052,908	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,070,442	9,283,176	18,389,219	1	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.10	2.96	2.62	0.04	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,268,009	2,977,042	5,004,025	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	8,114,843	1,904,742	526	0	0	0	-27,908	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,732	38,690	135,060	2	0	0	0	0	0
10.4 Other general and administrative expenses	21,298,862	13,863,975	23,033,466	394	0	674	0	25,370	0
10.4a Community benefit expenditures (informational only)	0	0	805	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	23,569,603	24,994,549	30,077,293	922	0	674	0	-2,538	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-1,069,776	3,239,467	10,665,851	5,212	-112	-13,528	0	-33	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	32,373	26,396	56,340	1	0	0	0	4	0
2. Number of Covered Lives	46,236	45,111	105,279	1	0	0	0	6	0
3. Number of Groups	xxx	5,435	616	0	0	0	xxx	xxx	xxx
4. Member Months	461,236	509,068	1,169,438	21	0	0	0	105	0

Amount of run-off premiums reported in report Columns 1 through 9: $31

Amount of run-off claims included in report Columns 1 through 9: -$6,649

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,082,791,102	519,311,229	2,128,731,179	2,431,887	0	41,234	0	822,219	27,332,573
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-1,369	-2,654	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,082,791,102	519,309,861	2,128,728,524	2,431,887	0	41,234	0	822,219	27,332,573
1.5 Federal taxes and federal assessments	109,262,606	13,645,469	162,120	22,674	-274	0	0	17	1,574,800
1.6 State insurance, premium and other taxes	37,939,602	7,585,131	20,482,570	7,906	782	0	0	14,700	445,997
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	7,086,115	26,528	66,278	395	0	0	0	5,823	12
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,928,502,782	498,052,734	2,108,017,556	2,400,913	-509	41,234	0	801,679	25,311,764
1.9 Net assumed less ceded reinsurance premiums earned	-960,715	483,893	-41,236,701	-2,062,860	0	0	0	-822,219	0
1.10 Other adjustments due to MLR calculations - premiums	0	55,251	44,666	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,927,542,066	498,591,878	2,066,825,522	338,053	-509	41,234	0	-20,540	25,311,764

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,748,310,971	308,162,917	1,478,256,082	2,491,148	0	88,216	0	763,520	12,134,051
2.2	Prescription drugs	812,035,454	150,181,548	592,017,514	0	0	0	0	0	7,911,320
2.3	Pharmaceutical rebates	239,539,765	53,461,202	129,359,932	0	0	0	0	0	2,837,213
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	4,016	30,868	216,047	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	46,155,480	1,519,171	4,539,586	0	0	0	0	0	66,161
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	317,550	36,459	300,325	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,366,962,141	406,402,433	1,945,453,251	2,491,148	0	88,216	0	763,520	17,274,319
5.1	Net assumed less ceded reinsurance claims incurred	22,155	-378,459	-41,408,282	-2,281,901	0	0	0	-763,520	0
5.2	Other adjustments due to MLR calculations - claims	-32,946,395	-18,159,884	-23,901,758	0	0	0	0	0	-451,782
5.3	Rebates paid	2,930,638	17,217,112	77,284	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	717,100	14,695,546	63,957	0	0	11,691	0	0	0
5.5	Estimated rebates unpaid current year	6,257,033	8,342,271	949,819	0	0	15,607	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,342,508,472	398,727,926	1,881,106,356	209,247	0	92,132	0	0	16,822,537

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	9,219,290	820,317	2,880,684	0	0	0	0	0	46,402
6.2	Activities to prevent hospital readmissions								
	1,329,851	150,957	604,648	0	0	0	0	0	4,249
6.3	Improve patient safety and reduce medical errors								
	4,795,019	881,995	2,490,592	0	0	0	0	0	57,587
6.4	Wellness and health promotion activities								
	2,783,892	334,495	1,853,807	0	0	0	0	0	9,518
6.5	Health information technology expenses related to health improvement								
	4,045,800	581,501	2,419,739	0	0	0	0	0	4,078
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	22,173,853	2,769,265	10,249,472	0	0	0	0	0	121,834
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	17,791,956	7,560,970	30,299,664	1,669	0	0	0	0	313,328
8.2	All other claims adjustment expenses								
	41,563,487	10,157,135	28,844,539	5	0	0	0	0	381,626
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	59,355,444	17,718,104	59,144,203	1,674	0	0	0	0	694,954
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	2.03	3.56	2.81	0.07	0.00	0.00	0	0.00	2.75

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	31,197,661	3,281,183	6,216,357	103	0	676	0	0	28,607
10.2 Agents and brokers fees and commissions	89,052,107	19,051,122	45,667,886	35,706	1	0	0	-227,595	3,756
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,456,164	1,180,920	4,052,458	376	0	0	0	0	44,464
10.4 Other general and administrative expenses	150,364,174	29,225,670	99,691,694	42,695	0	4,839	0	206,895	2,208,417
10.4a Community benefit expenditures (informational only)	4,270	0	20,078	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	274,070,109	52,738,895	155,628,397	78,880	1	5,515	0	-20,700	2,285,244
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	229,434,187	26,637,685	-39,302,904	48,252	-509	-56,414	0	160	5,387,195
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	408,847	49,117	205,026	1,119	0	8	0	66	10,117
2. Number of Covered Lives	501,835	75,143	338,771	1,139	0	204	0	127	10,299
3. Number of Groups	xxx	6,454	1,445	0	0	8	xxx	xxx	xxx
4. Member Months	5,365,675	927,662	4,030,288	15,444	0	2,448	0	2,118	111,958

Amount of run-off premiums reported in report Columns 1 through 9: $10,439

Amount of run-off claims included in report Columns 1 through 9: $1,286,134

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Premium:***									
1.1	Health premiums earned (from Part 2, Line 1.11)	498,101,606	306,970,258	674,556,958	64,248	0	19,557	0	57,072	0
1.2	Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3	State high risk pools	0	-740	0	0	0	0	0	0	0
1.4	Premiums earned including state and federal high risk programs	498,101,606	306,969,518	674,556,958	64,248	0	19,557	0	57,072	0
1.5	Federal taxes and federal assessments	6,205,240	2,222,349	5,075,860	11,457	-22	0	0	-70	0
1.6	State insurance, premium and other taxes	5,304,154	2,979,843	4,957,650	1,455	64	0	0	1,024	0
	1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7	Regulatory authority licenses and fees	4,492,393	77,586	18,013	128	0	0	0	773	0
1.8	Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	482,099,820	301,689,741	664,505,433	51,208	-41	19,557	0	55,345	0
1.9	Net assumed less ceded reinsurance premiums earned	-3,286,365	-786,690	-2,133,298	-7,026	0	0	0	-57,072	0
1.10	Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11	Risk revenue	0	0	0	0	0	0	0	0	0
1.12	Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	478,813,455	300,903,051	662,372,136	44,182	-41	19,557	0	-1,727	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	348,767,135	209,133,543	466,059,249	4,638	0	8,523	0	6,665	0
2.2	Prescription drugs	112,421,041	75,431,629	188,501,481	0	0	0	0	0	0
2.3	Pharmaceutical rebates	27,862,994	25,961,985	59,630,342	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	83	829	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	6,516,996	11,809,694	12,853,618	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	18,799	32,318	138,478	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	439,842,179	270,412,880	607,784,005	4,638	0	8,523	0	6,665	0
5.1	Net assumed less ceded reinsurance claims incurred	-941,462	-249,842	-1,198,028	-10,100	0	0	0	-6,665	0
5.2	Other adjustments due to MLR calculations - claims	0	0	41	0	0	0	0	0	0
5.3	Rebates paid	0	1,798,599	92,899	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	1,592,545	41	0	0	4,700	0	0	0
5.5	Estimated rebates unpaid current year	0	0	0	0	0	7,402	0	0	0
5.6	Fee for service and co-pay revenue	0	0	-410	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	438,900,717	270,369,092	606,679,287	-5,462	0	11,226	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,366,449	839,980	1,773,639	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	125,675	50,552	63,761	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	491,105	200,362	299,296	0	0	0	0	0	0
6.4 Wellness and health promotion activities	11,706	248,500	337,968	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	465,346	177,109	628,525	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,460,281	1,516,503	3,103,188	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,480,290	2,281,100	4,697,730	813	0	0	0	0	0
8.2 All other claims adjustment expenses	3,996,851	2,691,726	13,385,242	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,477,141	4,972,826	18,082,971	813	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.97	1.65	2.72	1.59	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	620,281	744,846	1,699,142	45	0	321	0	0	0
10.2 Agents and brokers fees and commissions	5,974,077	9,464,155	5,971,333	7,640	0	0	0	-15,798	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	262,959	409,618	833,518	158	0	0	0	0	0
10.4 Other general and administrative expenses	13,883,594	11,592,394	18,341,030	13,878	0	1,191	0	14,361	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	20,740,911	22,211,013	26,845,022	21,722	0	1,512	0	-1,437	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	7,234,405	1,833,616	7,661,667	27,109	-41	6,819	0	-290	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	37,091	25,361	53,579	24	0	2	0	3	0
2. Number of Covered Lives	61,278	46,338	102,124	27	0	74	0	6	0
3. Number of Groups	xxx	5,197	611	0	0	2	xxx	xxx	xxx
4. Member Months	735,513	559,485	1,221,706	280	0	888	0	148	0

Amount of run-off premiums reported in report Columns 1 through 9: $3,292

Amount of run-off claims included in report Columns 1 through 9: -$43,937

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,832,878,406	976,406,159	3,237,099,372	2,408,845	0	526,231	0	7,119,060	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-17,923	-51,009	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,832,878,406	976,388,236	3,237,048,364	2,408,845	0	526,231	0	7,119,060	0
1.5 Federal taxes and federal assessments	88,831,618	9,799,378	4,533,434	6,672	-121	-190	0	18,719	0
1.6 State insurance, premium and other taxes	41,900,788	18,311,977	40,194,929	8,249	347	0	0	127,083	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	26,005,238	48,377	122,418	510	0	0	0	49,314	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,676,140,763	948,228,502	3,192,197,582	2,393,414	-225	526,421	0	6,923,944	0
1.9 Net assumed less ceded reinsurance premiums earned	-468,399,172	-341,633	-63,132,089	-1,812,037	0	0	0	-6,955,046	0
1.10 Other adjustments due to MLR calculations - premiums	-33,820,904	305,663	37,722	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,173,920,687	948,192,532	3,129,103,215	581,377	-225	526,421	0	-31,102	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,689,244,968	473,911,262	2,128,172,897	2,357,523	0	24,972	0	3,948,576	0
2.2 Prescription drugs	818,112,993	464,670,397	1,083,378,823	0	0	0	0	1,969	0
2.3 Pharmaceutical rebates	213,538,100	153,044,682	367,477,928	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	14,082	132,767	313,234	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,982,943	171,625	3,001,013	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	517,642	194,071	331,165	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,295,802,803	785,708,602	2,847,074,805	2,357,523	0	24,972	0	3,950,545	0
5.1 Net assumed less ceded reinsurance claims incurred	-394,928,395	-1,189,393	-61,436,391	-2,140,694	0	0	0	-3,912,629	0
5.2 Other adjustments due to MLR calculations - claims	8,691,055	-1,019,947	-3,866,637	0	0	0	0	0	0
5.3 Rebates paid	243	753,163	6,351,524	0	0	17,173	0	0	0
5.4 Estimated rebates unpaid prior year	0	752,782	4,890,609	0	0	12,026	0	0	0
5.5 Estimated rebates unpaid current year	3,100,165	898,278	3,328,443	0	0	199,177	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,912,665,871	784,397,921	2,786,561,135	216,829	0	229,295	0	37,916	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,295,218	3,260,810	8,998,363	0	0	0	0	443	0
6.2 Activities to prevent hospital readmissions	753,685	408,744	1,255,515	0	0	0	0	99	0
6.3 Improve patient safety and reduce medical errors	936,661	1,062,876	2,381,553	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,581,196	995,420	2,631,558	0	0	0	0	221	0
6.5 Health information technology expenses related to health improvement	1,786,958	1,022,823	2,969,691	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	11,353,718	6,750,671	18,236,678	0	0	0	0	763	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	23,762,311	21,286,809	63,887,293	854	0	0	0	2,522	0
8.2 All other claims adjustment expenses	15,666,309	15,747,107	45,949,335	3	0	0	0	1,739	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	39,428,619	37,033,916	109,836,629	857	0	0	0	4,262	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.47	3.91	3.44	0.04	0.00	0.00	0	0.06	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	18,509,692	2,677,604	5,852,503	134	0	8,626	0	3,024	0
10.2 Agents and brokers fees and commissions	49,632,895	36,535,226	69,636,836	34,677	0	0	0	-1,917,928	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,886,918	790,074	2,391,709	596	0	0	0	0	0
10.4 Other general and administrative expenses	109,300,916	52,998,237	131,529,712	55,551	0	30,191	0	1,762,010	0
10.4a Community benefit expenditures (informational only)	291,578	15,588	185,673	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	179,330,421	93,001,141	209,410,762	90,957	0	38,817	0	-152,894	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	31,142,056	27,008,882	5,058,012	272,734	-226	258,309	0	78,851	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	352,825	101,489	299,291	1,014	0	12	0	370	0
2. Number of Covered Lives	456,006	170,141	524,563	1,028	0	1,981	0	1,073	0
3. Number of Groups	xxx	15,300	3,033	0	0	12	xxx	xxx	xxx
4. Member Months	4,794,338	2,048,581	6,276,265	14,170	0	23,772	0	14,348	0

Amount of run-off premiums reported in report Columns 1 through 9: $(4,919,183)

Amount of run-off claims included in report Columns 1 through 9: $5,527,794

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	17,036,471,616	5,055,410,508	13,890,833,557	7,123,983	1,612	975,342	0	22,450,960	161,749,863
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,197	-46,103	-274,946	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	17,036,470,419	5,055,364,405	13,890,558,611	7,123,983	1,612	975,342	0	22,450,960	161,749,863
1.5 Federal taxes and federal assessments	393,595,825	30,731,536	-3,619,699	-147,221	106	0	0	206,729	5,202,382
1.6 State insurance, premium and other taxes	277,592,116	99,260,157	177,352,966	32,977	1,308	0	0	409,571	3,134,235
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	84,962,675	-60,804	3,241,636	6,266	0	0	0	127,897	49
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	16,280,319,805	4,925,433,514	13,713,583,708	7,231,961	197	975,342	0	21,706,762	153,413,197
1.9 Net assumed less ceded reinsurance premiums earned	-1,485,906,071	224,348,108	-523,313,057	-4,060,504	0	0	0	-17,767,609	-20,949
1.10 Other adjustments due to MLR calculations - premiums	-62,841,817	733,401	525,168	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	14,731,571,916	5,150,515,022	13,190,795,819	3,171,457	197	975,342	0	3,939,153	153,392,248

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	11,240,921,217	3,450,514,649	10,185,524,402	6,305,698	0	515,131	0	16,061,465	90,677,074
2.2 Prescription drugs	3,214,890,133	1,390,396,260	3,783,634,725	0	0	0	0	643,647	31,308,362
2.3 Pharmaceutical rebates	895,985,620	476,698,723	1,372,109,435	0	0	0	0	121,983	9,234,270
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	13,084	184,506	2,695,005	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	57,642,771	-2,247,751	17,015,912	0	0	0	0	0	2,609
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,351,967	653,539	2,525,499	0	0	0	0	0	27,848
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	13,617,468,502	4,361,964,437	12,614,065,603	6,305,698	0	515,131	0	16,583,129	112,753,775
5.1 Net assumed less ceded reinsurance claims incurred	-1,111,242,345	221,985,736	-618,887,508	-4,278,608	0	0	0	-13,831,918	-9,797
5.2 Other adjustments due to MLR calculations - claims	-95,880,984	-10,550,181	-737,105	0	0	0	0	0	-286,471
5.3 Rebates paid	898,739	2,742,631	2,387,598	555,524	0	224,209	0	0	0
5.4 Estimated rebates unpaid prior year	35,847,988	2,715,269	3,702,328	0	0	252,079	0	0	0
5.5 Estimated rebates unpaid current year	2,742,335	6,881,720	2,036,612	0	0	369,164	0	0	286,471
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	12,378,138,259	4,580,309,072	11,995,162,872	2,582,614	0	856,425	0	2,751,211	112,743,978

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	35,427,280	9,911,784	39,793,241	0	0	0	0	11,790	459,613
6.2 Activities to prevent hospital readmissions	15,754,139	2,784,976	8,032,326	0	0	0	0	2,632	61,447
6.3 Improve patient safety and reduce medical errors	10,107,132	5,250,967	16,590,800	0	0	0	0	0	15,947
6.4 Wellness and health promotion activities	10,382,279	1,955,869	9,222,031	0	0	0	0	5,880	17,428
6.5 Health information technology expenses related to health improvement	12,108,198	3,168,939	14,589,742	0	0	0	0	0	67,588
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	83,779,027	23,072,532	88,228,140	0	0	0	0	20,302	622,023
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	117,045,973	55,811,731	181,999,884	13,204	0	0	0	86,215	1,132,623
8.2 All other claims adjustment expenses	154,021,698	54,745,364	216,676,778	58,042	0	0	0	59,442	1,770,422
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	271,067,671	110,557,094	398,676,663	71,246	0	0	0	145,657	2,903,045
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.67	2.24	2.91	0.99	0.00	0.00	0	0.67	1.89

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	101,731,378	14,176,975	41,198,633	459	0	15,988	0	86,313	801,072
10.2 Agents and brokers fees and commissions	567,042,579	260,176,402	249,171,550	203,338	1	0	0	-4,710,450	220
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	30,494,273	6,664,799	20,934,821	2,551	0	0	0	252	214,742
10.4 Other general and administrative expenses	502,984,379	136,443,732	377,429,294	458,959	0	30,653	0	4,812,797	10,253,289
10.4a Community benefit expenditures (informational only)	1,404,797	970,555	2,384,705	0	0	0	0	0	46,911
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	1,202,252,612	417,461,909	688,734,296	665,307	1	46,641	0	188,912	11,269,323
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	796,334,347	19,114,415	19,993,851	-147,710	196	72,276	0	833,072	25,853,879
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	2,229,111	407,011	1,417,321	2,924	1	64	0	1,510	49,081
2. Number of Covered Lives	2,868,266	670,154	2,574,985	3,364	3	5,083	0	3,704	51,002
3. Number of Groups	xxx	79,216	12,016	0	1	64	xxx	xxx	xxx
4. Member Months	31,032,195	8,224,609	30,675,651	43,696	36	60,996	0	47,885	585,040

Amount of run-off premiums reported in report Columns 1 through 9: $45,002,747

Amount of run-off claims included in report Columns 1 through 9: $33,978,332

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,658,001,205	734,959,212	2,302,364,110	575,086	0	0	0	1,265,923	0
1.2 Federal high risk pools	217,285	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-1,616	-22,970	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,658,218,490	734,957,596	2,302,341,140	575,086	0	0	0	1,265,923	0
1.5 Federal taxes and federal assessments	-1,050,161	213,100	10,861,925	3,899	-46	0	0	-30	0
1.6 State insurance, premium and other taxes	1,063,472	791,660	3,173,050	1,304	131	0	0	22,632	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	41,327,389	94,148	105,803	43	0	0	0	9,254	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,616,877,791	733,858,687	2,288,200,363	569,840	-85	0	0	1,234,067	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,525,136	-2,360,939	-101,542,810	-414,584	0	0	0	-1,265,923	0
1.10 Other adjustments due to MLR calculations - premiums	7,362,214	21,701	691,320	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,620,714,869	731,519,448	2,187,348,871	155,256	-85	0	0	-31,856	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

UTAH

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,171,214,588	551,482,916	1,673,754,541	440,880	0	3,147	0	907,324	0
2.2	Prescription drugs	371,758,833	162,919,405	576,046,424	0	0	0	0	0	0
2.3	Pharmaceutical rebates	95,629,714	54,218,159	181,741,397	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	511	38,915	161,158	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	-2,162,788	-17,713,218	-951,559	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	89,639	55,090	197,892	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,445,180,920	642,470,944	2,067,108,008	440,880	0	3,147	0	907,324	0
5.1	Net assumed less ceded reinsurance claims incurred	-2,193,733	-727,302	-85,773,817	-377,917	0	0	0	-907,324	0
5.2	Other adjustments due to MLR calculations - claims	-110	1,066	94,656	0	0	0	0	0	0
5.3	Rebates paid	0	325,362	340,263	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	317,748	740,605	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	183,642	756,603	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	29,639	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,442,987,077	641,935,962	1,981,755,469	62,963	0	3,147	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,147,218	1,509,736	3,783,451	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	521,282	108,521	276,273	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,433,903	848,245	2,478,740	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,339,825	532,019	1,257,470	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	916,732	584,428	1,831,971	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	8,358,961	3,582,949	9,627,904	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	29,765,052	14,840,680	30,334,929	11	0	0	0	0	0
8.2 All other claims adjustment expenses	32,753,214	17,148,619	40,099,011	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	62,518,267	31,989,299	70,433,941	12	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.87	4.36	3.08	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	24,910,455	14,094,325	28,187,240	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	61,673,090	35,084,227	37,255,974	6,364	0	0	0	-350,415	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,406,460	1,851,714	4,990,054	20	0	0	0	1	0
10.4 Other general and administrative expenses	24,946,474	11,628,062	37,684,427	4,764	0	2,341	0	318,544	0
10.4a Community benefit expenditures (informational only)	21,857	0	33,108	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	114,936,480	62,658,330	108,117,695	11,148	0	2,341	0	-31,870	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-8,085,914	-8,647,093	17,413,858	81,133	-85	-5,487	0	15	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	167,934	62,962	163,607	255	0	0	0	91	0
2. Number of Covered Lives	341,247	151,785	379,241	264	0	0	0	306	0
3. Number of Groups	xxx	9,456	1,179	0	0	0	xxx	xxx	xxx
4. Member Months	3,892,208	1,841,125	4,650,372	3,663	0	0	0	2,113	0

Amount of run-off premiums reported in report Columns 1 through 9: $(2,880,747)

Amount of run-off claims included in report Columns 1 through 9: -$817,422

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	282,669,786	308,283,063	213,009,317	419	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	282,669,786	308,283,063	213,009,317	419	0	0	0	0	0
1.5 Federal taxes and federal assessments	-740,574	-603,089	1,027,270	0	-39	0	0	-23	0
1.6 State insurance, premium and other taxes	16,339	16,754	478,468	8	113	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	885,946	843,225	212,086	6	0	0	0	121	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	282,508,075	308,026,173	211,291,493	405	-73	0	0	-98	0
1.9 Net assumed less ceded reinsurance premiums earned	-362,544	-435,967	-254,772	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	282,145,531	307,590,206	211,036,721	405	-73	0	0	-98	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	238,526,037	265,565,494	158,862,955	495	0	0	0	0	0
2.2 Prescription drugs	62,519,184	71,776,217	51,938,168	0	0	0	0	0	0
2.3 Pharmaceutical rebates	19,500,686	24,785,734	17,382,789	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,127,915	2,079,943	304,659	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	452,666	695,337	172,679	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	11,691	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	281,997,201	313,251,314	193,591,013	495	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-410,947	-660,268	-584,959	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-1,761,000	-1,317,359	-379,998	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	2	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	279,825,254	311,273,687	192,626,054	495	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	524,846	657,943	425,293	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	22,323	25,007	52,621	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	150,851	220,470	36,642	0	0	0	0	0	0
6.4 Wellness and health promotion activities	68,386	92,836	119,946	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	181,616	210,302	207,729	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	948,022	1,206,558	842,230	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,644,807	2,583,189	1,527,991	0	0	0	0	0	0
8.2 All other claims adjustment expenses	6,345,057	6,731,500	5,065,559	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,989,864	9,314,689	6,593,550	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.18	3.02	3.12	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	174,403	208,095	230,467	44	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	1,700,358	58	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	28,551	0	60,527	2	0	0	0	0	0
10.4 Other general and administrative expenses	10,974,355	11,736,476	6,000,714	31	0	4,297	0	0	0
10.4a Community benefit expenditures (informational only)	27,007	40,015	10,650	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	11,177,309	11,944,571	7,992,066	135	0	4,297	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-18,794,918	-26,149,300	2,982,822	-225	-73	-4,297	0	-98	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	21,688	22,467	13,666	2	0	0	0	0	0
2. Number of Covered Lives	31,472	37,936	26,041	3	0	0	0	0	0
3. Number of Groups	xxx	3,426	60	0	0	0	xxx	xxx	xxx
4. Member Months	365,392	456,385	317,993	31	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $(18,743)

Amount of run-off claims included in report Columns 1 through 9: $495

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,147,282,328	2,033,889,611	7,419,740,236	213,007	0	74,660	0	5,397,631	4,335,967
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-5,536	-57,306	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,147,282,328	2,033,884,076	7,419,682,930	213,007	0	74,660	0	5,397,631	4,335,967
1.5 Federal taxes and federal assessments	96,559,679	29,199,218	40,205,643	-379	-315	0	0	61	-2,462
1.6 State insurance, premium and other taxes	30,826,076	29,078,177	67,896,316	3,949	899	0	0	96,498	109,422
1.6a Community benefit expenditures (informational only)	5,866,979	2,281,603	16,923,978	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	7,420,301	1,337,646	2,238,257	359	0	0	0	38,465	654
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,012,476,273	1,974,269,033	7,309,342,712	209,078	-584	74,660	0	5,262,607	4,228,353
1.9 Net assumed less ceded reinsurance premiums earned	-16,219,688	-2,335,017	-951,578,528	-56,767	0	0	0	-5,397,631	0
1.10 Other adjustments due to MLR calculations - premiums	1,849,133	324,245	133,213	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,998,105,717	1,972,258,261	6,357,897,397	152,311	-584	74,660	0	-135,024	4,228,353

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VIRGINIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,409,346,035	1,282,533,210	5,210,612,404	128,123	0	39,673	0	3,548,956	1,829,810
2.2	Prescription drugs	549,604,455	509,943,160	1,991,102,934	0	0	0	0	0	1,964,172
2.3	Pharmaceutical rebates	137,026,490	150,142,023	627,744,476	0	0	0	0	0	278,053
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	15,454	257,750	2,137,481	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	10,755,168	6,193,388	19,587,004	0	0	0	0	0	312
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	269,347	414,420	1,145,134	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,832,679,167	1,648,527,732	6,593,557,866	128,123	0	39,673	0	3,548,956	3,516,241
5.1	Net assumed less ceded reinsurance claims incurred	-191,072,691	-1,505,741	-884,540,179	-88,497	0	0	0	-3,548,956	0
5.2	Other adjustments due to MLR calculations - claims	-6,837,621	200,518	-4,814,130	0	0	0	0	0	0
5.3	Rebates paid	30,529,043	24,963,530	14,215,306	0	0	5,926	0	0	233,925
5.4	Estimated rebates unpaid prior year	29,619,801	26,047,526	11,608,236	0	0	17,022	0	0	302,577
5.5	Estimated rebates unpaid current year	22,969,604	10,702,119	5,649,281	0	0	28,258	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,658,647,702	1,656,840,633	5,712,459,905	39,626	0	56,836	0	0	3,447,589

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,749,387	6,488,229	22,169,991	0	0	0	0	0	54,724
6.2 Activities to prevent hospital readmissions	2,650,569	2,138,923	3,918,721	0	0	0	0	0	7,655
6.3 Improve patient safety and reduce medical errors	3,211,015	2,902,501	5,429,358	0	0	0	0	0	10,875
6.4 Wellness and health promotion activities	3,631,572	2,980,153	4,693,130	0	0	0	0	0	11,149
6.5 Health information technology expenses related to health improvement	2,485,319	2,263,010	5,342,842	0	0	0	0	0	7,207
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	18,727,860	16,772,816	41,554,041	0	0	0	0	0	91,610
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	20,590,848	18,802,190	55,563,550	358	0	0	0	0	54,226
8.2 All other claims adjustment expenses	11,379,459	14,946,787	51,972,932	1	0	0	0	0	58,374
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	31,970,305	33,748,980	107,536,482	359	0	0	0	0	112,600
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.59	1.71	1.47	0.17	0.00	0.00	0	0.00	2.66

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	8,458,519	10,234,023	15,276,361	240	0	1,224	0	0	79,043
10.2 Agents and brokers fees and commissions	54,307,157	62,163,154	55,168,277	20,665	1	0	0	-1,494,095	51,168
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	12,435,768	773,960	55,713	426	0	0	0	8	0
10.4 Other general and administrative expenses	147,206,311	118,920,935	280,718,710	36,955	0	17,051	0	1,358,206	464,132
10.4a Community benefit expenditures (informational only)	201,718	0	251,140	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	222,407,756	192,092,071	351,219,058	58,286	1	18,275	0	-135,881	594,343
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	66,352,094	72,803,768	145,127,913	54,041	-585	-452	0	856	-17,789
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	275,836	169,209	555,716	100	0	14	0	654	4,371
2. Number of Covered Lives	386,086	289,996	1,051,040	111	0	344	0	1,334	4,407
3. Number of Groups	xxx	42,249	6,462	0	0	14	xxx	xxx	xxx
4. Member Months	4,498,106	3,518,357	12,626,506	916	0	4,128	0	14,482	39,673

Amount of run-off premiums reported in report Columns 1 through 9: $(107,088)

Amount of run-off claims included in report Columns 1 through 9: $21,177

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,708,256,556	1,515,352,557	6,997,087,646	4,880	0	0	0	288,393	9,008,472
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-385,594	-362,566	-2,209,781	0	0	0	0	0	-20,341
1.4 Premiums earned including state and federal high risk programs	1,707,870,962	1,514,989,991	6,994,877,865	4,880	0	0	0	288,393	8,988,131
1.5 Federal taxes and federal assessments	10,649,293	10,943,806	6,234,454	0	-164	0	0	-19	257,600
1.6 State insurance, premium and other taxes	39,499,991	32,087,710	138,049,035	5	468	0	0	5,156	214,052
1.6a Community benefit expenditures (informational only)	11,925,917	4,758,511	55,246,087	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,939,541	894,092	3,382,677	0	0	0	0	2,174	37,460
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,653,782,136	1,471,064,383	6,847,211,700	4,875	-304	0	0	281,082	8,479,019
1.9 Net assumed less ceded reinsurance premiums earned	-938,278	-11,546,091	-165,502,043	-4,631	0	0	0	-288,393	0
1.10 Other adjustments due to MLR calculations - premiums	257,862	124,264	68,518	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,653,101,720	1,459,642,557	6,681,778,176	244	-304	0	0	-7,311	8,479,019

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WASHINGTON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,100,076,294	1,041,336,244	5,087,859,421	851	0	38,907	0	67,511	4,947,785
2.2	Prescription drugs	387,608,203	318,754,053	1,400,122,040	0	0	0	0	0	797,443
2.3	Pharmaceutical rebates	100,515,307	105,769,972	363,126,025	0	0	0	0	0	240,303
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	1	46,020	384,918	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	3,428,685	990,575	5,704,004	0	0	0	0	0	-102
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	182,691	71,816	312,563	0	0	0	0	0	828
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,390,597,875	1,255,310,902	6,130,559,440	851	0	38,907	0	67,511	5,504,823
5.1	Net assumed less ceded reinsurance claims incurred	-1,273,398	-5,941,976	-146,071,694	-808	0	0	0	-67,511	0
5.2	Other adjustments due to MLR calculations - claims	-25,339,708	-16,624,107	-5,549,136	0	0	0	0	0	-185,344
5.3	Rebates paid	9,496,161	0	5,809,810	0	0	0	0	0	66,174
5.4	Estimated rebates unpaid prior year	3,152,136	0	3,665,513	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	189,387	10,434,594	4,376,764	0	0	0	0	0	119,170
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,370,518,181	1,243,179,412	5,985,459,672	43	0	38,907	0	0	5,504,823

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,905,230	2,556,084	11,994,846	0	0	0	0	0	33,501
6.2 Activities to prevent hospital readmissions	855,315	261,935	1,515,466	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,703,041	2,826,194	10,349,824	0	0	0	0	0	33,449
6.4 Wellness and health promotion activities	1,329,261	739,678	1,882,729	0	0	0	0	0	2,210
6.5 Health information technology expenses related to health improvement	3,587,563	1,793,140	5,488,204	0	0	0	0	0	21,029
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	13,380,410	8,177,030	31,231,072	0	0	0	0	0	90,189
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,564,021	15,910,209	70,479,944	0	0	0	0	0	79,790
8.2 All other claims adjustment expenses	23,524,790	27,892,807	118,363,680	0	0	0	0	0	583,226
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	36,088,811	43,803,015	188,843,622	0	0	0	0	0	663,016
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.18	2.98	2.76	0.00	0.00	0.00	0	0.00	7.82

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	15,451,690	20,838,091	43,708,028	0	0	0	0	0	129,855
10.2 Agents and brokers fees and commissions	19,036,914	64,229,524	105,240,055	0	0	0	0	-79,829	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	9,810,599	6,818,843	46,179,735	0	0	0	0	0	71,936
10.4 Other general and administrative expenses	70,704,223	45,380,829	240,897,472	0	0	12,772	0	72,568	872,035
10.4a Community benefit expenditures (informational only)	109	0	61,732	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	115,003,428	137,267,286	436,025,289	0	0	12,772	0	-7,261	1,073,826
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	118,110,893	27,215,810	40,218,519	201	-305	-51,679	0	-50	1,147,165
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	189,462	151,538	649,243	5	0	0	0	66	6,453
2. Number of Covered Lives	253,860	224,951	1,115,437	5	0	0	0	90	6,497
3. Number of Groups	xxx	64,355	37,135	0	0	0	xxx	xxx	xxx
4. Member Months	3,053,167	2,724,679	13,474,316	0	0	0	0	395	70,531

Amount of run-off premiums reported in report Columns 1 through 9: $1,551,428

Amount of run-off claims included in report Columns 1 through 9: $81,712

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	412,886,538	246,078,810	1,033,563,947	84,575	0	6,182	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-704	-5,946	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	412,886,538	246,078,107	1,033,558,000	84,575	0	6,182	0	0	0
1.5 Federal taxes and federal assessments	18,468,333	1,024,785	-1,316,412	-14,033	-42	0	0	-46	0
1.6 State insurance, premium and other taxes	143,609	577,226	1,257,621	1,514	120	0	0	4	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,876,985	15,776	52,920	100	0	0	0	239	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	390,397,610	244,460,322	1,033,563,871	96,994	-78	6,182	0	-197	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,989,506	-162,274	-15,676,542	-1,290	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	132,374	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	386,408,104	244,430,421	1,017,887,329	95,704	-78	6,182	0	-197	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	273,105,450	187,458,555	746,773,399	129,574	0	39,459	0	0	0
2.2 Prescription drugs	74,936,103	60,160,696	319,907,860	0	0	0	0	0	0
2.3 Pharmaceutical rebates	22,896,722	20,895,916	101,549,080	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	18	2,494	1,627	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	2,290,453	2,062,290	7,356,796	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	6,602	165	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	327,435,285	228,785,624	972,488,974	129,574	0	39,459	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-3,500,204	-3,134,474	-14,689,752	386	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	23,467	0	518	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	23,467	83,317	518	0	0	917	0	0	0
5.5 Estimated rebates unpaid current year	0	83,317	0	0	0	2,340	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	323,935,081	225,651,150	957,799,223	129,960	0	40,881	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,233,266	510,525	3,514,751	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	107,003	71,302	297,717	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	310,577	330,969	694,629	0	0	0	0	0	0
6.4 Wellness and health promotion activities	241,225	208,059	574,638	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	332,646	110,408	590,432	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,224,719	1,231,263	5,672,167	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,533,882	3,033,693	6,454,072	19	0	0	0	0	0
8.2 All other claims adjustment expenses	3,590,727	2,318,540	9,632,509	3	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,124,609	5,352,234	16,086,582	22	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.31	2.19	1.56	0.02	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	340,328	1,086,144	3,210,592	161	0	101	0	0	0
10.2 Agents and brokers fees and commissions	1,623,044	6,765,303	10,524,891	11,693	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	528,113	414,275	1,408,470	45	0	0	0	0	0
10.4 Other general and administrative expenses	20,969,450	7,851,766	34,917,735	8,711	0	1,060	0	0	0
10.4a Community benefit expenditures (informational only)	7	0	3,608	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	23,460,934	16,117,488	50,061,688	20,610	0	1,161	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	31,662,763	-3,921,713	-11,732,331	-54,888	-78	-35,861	0	-197	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	28,481	16,333	64,146	40	0	2	0	0	0
2. Number of Covered Lives	37,239	27,086	128,182	53	0	17	0	0	0
3. Number of Groups	xxx	2,688	642	0	0	2	xxx	xxx	xxx
4. Member Months	373,329	327,354	1,530,478	663	0	204	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $1,479

Amount of run-off claims included in report Columns 1 through 9: $1,411

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,857,443,022	1,056,942,260	6,057,484,152	1,761,932	0	29,894	0	584,364	2,486,691
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-6,663	-17,422	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,857,443,022	1,056,935,597	6,057,466,730	1,761,932	0	29,894	0	584,364	2,486,691
1.5 Federal taxes and federal assessments	30,169,743	25,838,250	30,119,040	238	-146	0	0	-63	-38,781
1.6 State insurance, premium and other taxes	-789,254	11,207,556	23,799,515	1,866	417	0	0	10,749	-18,871
1.6a Community benefit expenditures (informational only)	16,035	18,423	142,650	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	9,119,003	279,492	2,693,103	8	0	0	0	4,233	352
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,818,943,531	1,019,610,299	6,000,855,073	1,759,820	-271	29,894	0	569,445	2,543,991
1.9 Net assumed less ceded reinsurance premiums earned	-4,191,603	-2,040,825	-316,753,822	-1,575,966	0	0	0	-584,364	-62,958
1.10 Other adjustments due to MLR calculations - premiums	373,311	65,028	47,810	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,815,125,239	1,017,634,501	5,684,149,060	183,854	-271	29,894	0	-14,919	2,481,033

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WISCONSIN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,505,727,257	735,815,695	4,721,658,715	1,632,098	0	59,991	0	150,514	1,297,665
2.2	Prescription drugs	419,827,212	207,514,581	960,543,434	0	0	0	0	0	692,851
2.3	Pharmaceutical rebates	122,484,441	62,753,126	292,642,921	0	0	0	0	0	46,683
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	72,399,948	27,866	133,911	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	10,568,751	-76,353	-8,149,121	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	51,077	170,819	374,966	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,813,638,779	880,500,798	5,381,410,107	1,632,098	0	59,991	0	150,514	1,943,832
5.1	Net assumed less ceded reinsurance claims incurred	-192,421,086	-5,534,286	-285,839,143	-1,523,169	0	0	0	-150,514	0
5.2	Other adjustments due to MLR calculations - claims	-867,340	-7,263,849	-6,581,678	0	0	0	0	0	0
5.3	Rebates paid	468,695	7,589,929	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	5,104,588	6,781,932	20,191	0	0	8,543	0	0	0
5.5	Estimated rebates unpaid current year	3,891,841	10,725,443	4,831,882	0	0	11,315	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,619,606,302	879,236,101	5,093,800,974	108,929	0	62,763	0	0	1,943,832

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,638,849	2,164,106	11,705,196	0	0	0	0	0	11,163
6.2 Activities to prevent hospital readmissions	1,252,399	508,940	3,476,190	0	0	0	0	0	3,227
6.3 Improve patient safety and reduce medical errors	1,336,032	934,992	6,179,214	0	0	0	0	0	4,597
6.4 Wellness and health promotion activities	1,748,770	906,058	7,202,840	0	0	0	0	0	4,666
6.5 Health information technology expenses related to health improvement	1,629,172	1,337,988	6,205,827	0	0	0	0	0	2,944
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,605,221	5,852,084	34,769,267	0	0	0	0	0	26,597
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	13,138,679	10,804,309	43,009,052	0	0	0	0	0	41,567
8.2 All other claims adjustment expenses	20,409,044	11,381,136	49,589,570	0	0	0	0	0	32,148
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	33,547,723	22,185,445	92,598,623	0	0	0	0	0	73,715
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.84	2.18	1.54	0.00	0.00	0.00	0	0.00	2.90

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,502,854	5,755,706	27,250,373	40	0	490	0	0	70,031
10.2 Agents and brokers fees and commissions	24,810,505	23,179,952	54,753,225	287	0	0	0	-161,755	98,461
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,169,407	-508,042	7,919,334	3	0	0	0	0	0
10.4 Other general and administrative expenses	101,134,682	55,615,840	276,904,325	204	0	18,096	0	147,044	237,568
10.4a Community benefit expenditures (informational only)	0	231,492	642,308	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	136,617,450	84,043,453	366,827,259	534	0	18,586	0	-14,711	406,060
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	15,748,543	26,317,418	96,152,938	74,391	-271	-51,455	0	-208	30,829
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	188,274	83,379	429,763	641	0	9	0	13	246
2. Number of Covered Lives	249,569	150,156	897,447	641	0	133	0	43	247
3. Number of Groups	xxx	14,719	4,877	0	0	9	xxx	xxx	xxx
4. Member Months	2,932,282	1,849,898	10,948,489	8,722	0	1,596	0	495	16,180

Amount of run-off premiums reported in report Columns 1 through 9: $9,281,799

Amount of run-off claims included in report Columns 1 through 9: $11,480,975

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	448,450,911	122,353,831	236,399,763	187,139	0	2,102	0	0	0
1.2 Federal high risk pools	-697,002	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-218	-5,908	-70	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	447,753,909	122,353,613	236,393,856	187,069	0	2,102	0	0	0
1.5 Federal taxes and federal assessments	15,800,074	809,459	354,078	-1,124	-16	0	0	0	0
1.6 State insurance, premium and other taxes	3,580,204	1,012,786	900,706	4,589	45	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,142	1,775	2,179	387	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	428,371,489	120,529,593	235,136,893	183,217	-30	2,102	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,586,365	-662,089	-4,675,241	-4,275	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	27,905	285	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	426,785,124	119,895,409	230,461,936	178,942	-30	2,102	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WYOMING

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	349,111,449	87,723,300	175,573,685	98,525	0	2,338	0	0	0
2.2	Prescription drugs	64,822,369	18,818,849	60,467,160	0	0	0	0	0	0
2.3	Pharmaceutical rebates	22,914,688	6,602,319	20,361,308	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	5,728	79	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	0	-380	-18,195	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	6,118	10,536	1,984	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	391,019,130	99,939,451	215,661,342	98,525	0	2,338	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred	-2,756,870	-892,761	-3,832,642	-4,217	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	0	-145,114	-478,670	0	0	0	0	0	0
5.3	Rebates paid	0	41,369	486,128	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	448,605	34,369	0	0	575	0	0	0
5.5	Estimated rebates unpaid current year	0	822,350	26,911	0	0	796	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	388,262,260	99,316,690	211,828,700	94,308	0	2,558	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	552,096	178,553	658,673	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	147,170	16,131	4,881	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	335,190	157,821	152,744	0	0	0	0	0	0
6.4 Wellness and health promotion activities	13,300	4,688	3,706	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	783,339	91,338	115,757	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,831,097	448,531	935,760	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,491,689	1,611,273	2,130,723	2,150	0	0	0	0	0
8.2 All other claims adjustment expenses	7,300,373	4,320,074	5,557,383	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,792,062	5,931,348	7,688,107	2,151	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.52	4.92	3.27	1.17	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	672,888	1,527,916	383,591	41	0	34	0	0	0
10.2 Agents and brokers fees and commissions	847,965	1,013,573	682,490	24,821	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	24,678	24,227	51,819	477	0	0	0	0	0
10.4 Other general and administrative expenses	11,486,873	7,716,944	8,552,613	43,059	0	768	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	1,865	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	13,032,405	10,282,660	9,670,515	68,398	0	802	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	12,867,300	3,916,180	338,856	14,084	-30	-1,258	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	26,555	8,213	14,326	45	0	1	0	0	0
2. Number of Covered Lives	38,127	13,379	30,692	69	0	13	0	0	0
3. Number of Groups	xxx	1,322	51	0	0	1	xxx	xxx	xxx
4. Member Months	458,330	162,474	369,227	804	0	156	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $478

Amount of run-off claims included in report Columns 1 through 9: -$17,996

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	8,839	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	8,839	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	8,839	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	8,839	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	0	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	0	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	103	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	5,446	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	5,549	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	3,290	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	75	0	0	0	0	0	0	0
2. Number of Covered Lives	0	15	0	0	0	0	0	0	0
3. Number of Groups	xxx	3	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	174	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	573,070	61,930,345	200,895,956	0	0	0	1,507,117	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	573,070	61,930,345	200,895,956	0	0	0	1,507,117	0	0
1.5 Federal taxes and federal assessments	0	29,653	175,164	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	19,898	579,193	1,027,054	0	0	0	66,950	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	553,172	61,321,498	199,693,738	0	0	0	1,440,167	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-1,072,267	-5,509,422	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	553,172	60,249,231	194,184,316	0	0	0	1,440,167	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. ***Claims:***									
2.1 Incurred claims excluding prescription drugs	250,242	41,528,015	182,791,457	0	0	0	643,088	0	0
2.2 Prescription drugs	263,835	11,282,118	19,829,865	0	0	0	52,794	0	0
2.3 Pharmaceutical rebates	84	602,809	1,694,773	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	0	-17,514	-565,539	0	0	0	0	0	0
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	500	35,484	357,281	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	513,993	52,189,810	200,361,010	0	0	0	695,882	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	-270,849	-3,582,911	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	1,059	888,438	9,102,119	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	512,934	51,030,523	187,675,982	0	0	0	695,882	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	784	55,597	559,803	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	148	10,483	105,553	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	931	66,080	665,355	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	48,349	36,848	0	0	0	0	0	0
8.2 All other claims adjustment expenses	176	12,486	125,719	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	176	60,835	162,567	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.03	0.10	0.08	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	49,044	1,414,765	2,849,340	0	0	0	161,274	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	21,504	347,804	-1,785,052	0	0	0	72,354	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	70,548	1,762,570	1,064,288	0	0	0	233,628	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-31,418	7,329,224	4,616,123	0	0	0	510,657	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	98	5,230	30,140	0	0	0	2,101	0	0
2. Number of Covered Lives	119	28,883	189,423	0	0	0	1,269	0	0
3. Number of Groups	xxx	540	200	0	0	0	xxx	xxx	xxx
4. Member Months	1,343	199,507	631,452	0	0	0	15,898	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	357,681,357	238,603,873	1,445,715,755	0	0	0	0	0	0
1.2 Federal high risk pools	-223,670	-16,017	-373,686	0	0	0	0	0	0
1.3 State high risk pools	-15,863	-1,136	-26,502	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	357,441,825	238,586,720	1,445,315,567	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	213,138	149,146	919,576	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	4,051,185	2,698,449	13,666,943	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	207,134	173,852	898,667	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	352,970,369	235,565,272	1,429,830,382	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-596,599	-2,774,627	-3,129,944	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	352,373,770	232,790,644	1,426,700,439	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PUERTO RICO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	249,440,801	131,342,062	834,482,687	0	0	0	0	0	0
2.2	Prescription drugs	64,101,198	68,881,685	532,142,966	0	0	0	0	0	0
2.3	Pharmaceutical rebates	12,617,676	19,841,961	151,826,290	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	0	643	1,742	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	0	-9,925	-358,256	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	27,226	20,899	125,096	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	300,924,324	180,371,859	1,214,441,106	0	0	0	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred	0	-852,343	-787,537	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims	0	-382,757	433,524	0	0	0	0	0	0
5.3	Rebates paid	150,458	0	1,010,949	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	416,899	0	1,500,813	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	212,697	1,761,667	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	300,870,580	180,898,426	1,213,597,230	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,337,814	774,605	4,911,759	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	602,064	355,065	2,283,269	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	380,914	306,020	1,661,095	0	0	0	0	0	0
6.4 Wellness and health promotion activities	163,551	226,237	1,098,088	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,237,377	285,474	2,658,270	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,721,720	1,947,400	12,612,482	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	977,297	595,301	4,389,622	0	0	0	0	0	0
8.2 All other claims adjustment expenses	14,775,206	6,750,879	58,313,999	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	15,752,503	7,346,180	62,703,623	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.46	3.12	4.39	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,380,616	2,224,836	18,665,996	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	10,939,535	8,378,310	48,286,162	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,509,852	737,951	6,126,265	0	0	0	0	0	0
10.4 Other general and administrative expenses	13,936,373	11,393,418	63,887,663	0	0	1	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	2	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	31,766,376	22,734,514	136,966,087	0	0	1	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	262,591	19,864,125	821,018	0	0	-1	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	146,436	53,866	374,347	0	0	0	0	0	0
2. Number of Covered Lives	193,507	86,829	596,933	0	0	0	0	0	0
3. Number of Groups	xxx	6,230	2,057	0	0	0	xxx	xxx	xxx
4. Member Months	2,145,146	1,013,684	7,368,703	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	760,982	24,606,454	196,178,357	2,777	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-32	2	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	760,982	24,606,422	196,178,359	2,777	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	325,020	2,887,727	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	1,191,829	3,854,792	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	182	3,944	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	760,982	23,089,391	189,431,895	2,777	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-10,022	-16,207	-2,634	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	25,842	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	760,982	23,105,211	189,415,689	143	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	745,943	16,426,572	136,732,769	2,818	0	0	0	0	0
2.2 Prescription drugs	120,479	3,233,451	33,405,527	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	801,747	9,735,436	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	13,125	122,007	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	3,678	86,959	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	124	53	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	866,422	18,861,954	160,489,819	2,818	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	-498	-2,677	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	2,392,414	0	0	0	0	0	0
5.3 Rebates paid	0	0	169,535	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	3,790,270	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	1,228,321	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	866,422	18,861,954	160,489,322	141	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	27,491	95,504	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	2,858	7,675	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	13,578	50,763	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	1,845	19,132	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	21,220	110,831	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	66,993	283,904	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	257,266	1,574,237	0	0	0	0	0	0
8.2 All other claims adjustment expenses	25,386	307,419	150,750	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	25,386	564,686	1,724,987	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.34	2.45	0.91	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	73,061	59,869	600,161	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	16,479	1,095,246	4,005,903	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	46,450	40,213	356,878	0	0	0	0	0	0
10.4 Other general and administrative expenses	66,996	992,687	9,844,254	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	51,371	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	202,986	2,188,015	14,807,195	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-333,812	1,423,562	12,110,282	2	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	75	1,465	12,814	1	0	0	0	0	0
2. Number of Covered Lives	145	2,316	24,881	1	0	0	0	0	0
3. Number of Groups	xxx	434	30	0	0	0	xxx	xxx	xxx
4. Member Months	1,911	28,792	301,644	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	961,909	5,394,032	47,415,134	0	0	0	183,238	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	961,909	5,394,032	47,415,134	0	0	0	183,238	0	0
1.5 Federal taxes and federal assessments	448	2,300	3,097,342	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	32,589	111,547	146,666	0	0	0	9,180	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	311	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	928,873	5,280,185	44,170,815	0	0	0	174,058	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-157,671	-8,538,161	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	928,873	5,122,513	35,632,654	0	0	0	174,058	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	910,489	4,208,729	25,466,065	0	0	0	85,707	0	0
2.2 Prescription drugs	223,062	712,175	5,572,136	0	0	0	31,472	0	0
2.3 Pharmaceutical rebates	0	56,787	19,857	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	-103	-206,512	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	4,673	5,601	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,133,551	4,864,013	30,811,832	0	0	0	117,179	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	-5,832,847	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	1,581	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	1,581	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,133,551	4,864,013	24,978,985	0	0	0	117,179	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	101,604	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	7,322	20,515	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	10,760	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	13,891	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	12,234	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	7,322	159,003	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	8,201	365,322	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	1,644	104,176	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	9,845	469,498	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.19	1.06	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	216,955	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	58,132	91,235	1,700	0	0	0	16,371	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	178,224	0	0	0	0	0	0
10.4 Other general and administrative expenses	54,176	325,853	1,186,066	0	0	0	14,643	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	112,308	417,088	1,582,946	0	0	0	31,014	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-316,986	-175,755	8,442,221	0	0	0	25,865	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	191	1,054	4,624	0	0	0	72	0	0
2. Number of Covered Lives	412	6,007	12,906	0	0	0	79	0	0
3. Number of Groups	xxx	79	14	0	0	0	xxx	xxx	xxx
4. Member Months	5,280	24,522	111,379	0	0	0	969	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	0	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	0	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	0	0	0	0	0	0	0
2. Number of Covered Lives	0	0	0	0	0	0	0	0	0
3. Number of Groups	xxx	0	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	10,538	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	10,538	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	530	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	10,007	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	10,007	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. ***Claims:***									
2.1 Incurred claims excluding prescription drugs	0	10,537	0	0	0	0	0	0	0
2.2 Prescription drugs	0	357	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	0	0	0	0	0	0	0	0	0
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	10,894	0	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	10,894	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	103	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	5,446	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	5,549	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	-6,436	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	84	0	0	0	0	0	0	0
2. Number of Covered Lives	0	20	0	0	0	0	0	0	0
3. Number of Groups	xxx	3	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	240	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 2 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Health Premiums Earned:***									
1.1	Direct premiums written	113,833,996,010	61,862,630,401	207,013,520,482	42,669,426	3,214	5,681,163	13,891,314	1,368,149,410	3,006,394,501
1.2	Unearned premium prior year	230,327,841	52,375,303	2,223,582,443	1,283,428	150	2,304	43,853	1,229,897	630,424,953
1.3	Unearned premium current year	138,607,423	52,935,765	1,785,320,440	1,167,215	67	2,012	0	1,076,379	649,468,660
1.4	Change in unearned premium (Lines 1.2 - 1.3)	91,720,421	-560,467	438,262,010	116,212	83	292	43,853	153,518	-19,043,709
1.5	Paid rate credits	324,225,015	331,660,329	290,478,354	700,772	0	678,749	0	706,566	6,195,391
1.6	Reserve for rate credits current year	2,280,348,885	268,862,409	3,101,404,617	100,000	0	2,134,335	0	647,747	26,591,020
1.7	Reserve for rate credits prior year	949,927,452	328,157,653	3,335,651,992	100,000	0	1,189,931	0	2,121,642	21,316,648
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	1,330,421,433	-59,295,242	-234,247,371	0	0	944,403	0	-1,473,895	5,274,372
1.9	Premium balances written off	80,814,395	55,596,179	151,713,300	-6,985	0	0	0	-164,592	3,337,180
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	113,844,902,039	61,806,473,760	207,300,069,181	42,792,626	3,297	5,681,455	13,935,167	1,368,467,520	2,984,013,610
1.12	Assumed premiums earned from non-affiliates	-272,330	233,278,004	484,447,053	6,933	0	0	0	310,982,417	32,608,822
1.13	Net assumed less ceded premiums earned from affiliates	-5,066,550,857	-191,446,061	-6,005,613,006	9,917	0	0	0	0	-302,293,696
1.14	Ceded premiums earned to non-affiliates	4,008,060,284	1,002,871,276	8,810,906,109	27,108,327	0	0	12,244,812	1,162,395,844	182,368,313

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-79,515,073	-39,059,958	57,239,940	0	0	0	0	158,692	5,086,397
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	103,035,857,043	60,534,009,390	192,969,006,078	15,000,377	3,297	4,058,308	1,690,355	517,980,114	2,525,577,055
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	92,097,284,920	51,610,881,622	183,129,910,004	37,623,375	0	2,983,780	5,551,977	905,711,085	2,301,015,732
2.2	Direct claim liability current year	12,924,313,937	5,744,514,626	21,804,204,507	1,752,474	0	3,899,573	899,651	203,872,191	392,048,027
2.3	Direct claim liability prior year	9,976,855,290	5,877,012,153	21,458,140,476	1,611,270	0	4,411,310	1,000,858	205,657,231	449,319,893
2.4	Direct claim reserves current year	96,341,401	36,742,413	157,066,197	5,017,626	0	0	0	2,367,162	47,713,700
2.5	Direct claim reserves prior year	86,584,840	57,935,275	159,429,707	5,734,780	0	0	0	2,805,545	32,268,918
2.6	Direct contract reserves current year	300,957,211	1,556,086	168,541,090	15,373,901	0	66,425	0	0	0
2.7	Direct contract reserves prior year	306,778,819	2,800,708	246,930,041	16,917,697	0	87,742	0	0	0
2.8	Paid rate credits	207,606,182	329,536,368	277,030,726	700,772	0	0	0	706,566	6,195,391
2.9	Reserve for rate credits current year	384,227,918	262,527,551	3,068,574,332	100,000	0	0	0	647,747	26,362,052
2.10	Reserve for rate credits prior year	399,770,380	318,700,332	3,273,196,887	100,000	0	0	0	2,121,642	21,316,648
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	678,003,139	260,759,077	887,579,399	0	0	0	0	389,283	2,450,943
2.11a	Paid medical incentive pools and bonuses current year	554,879,846	293,388,761	944,080,777	0	0	0	0	1,100,244	3,298,504

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	468,513,099	239,511,957	813,620,233	0	0	0	0	1,015,184	1,930,714
2.11c Accrued medical incentive pools and bonuses prior year	345,389,808	272,141,653	870,121,611	0	0	0	0	1,726,145	2,778,273
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	238,366,777	368,884,300	1,071,876,415	0	0	-121	0	1,125,739	2,049,506
2.12a Healthcare receivables current year	3,584,867,265	2,621,354,571	5,986,014,192	0	0	-121	0	7,127,991	41,439,502
2.12b Healthcare receivables prior year	3,346,500,482	2,252,470,281	4,914,137,784	0	0	0	0	6,002,251	39,389,996
2.13 Group conversion charge	-254	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	305,781	688,131	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	95,680,378,323	51,621,490,764	183,284,020,849	36,204,406	0	2,450,854	5,450,770	901,983,877	2,270,830,878
2.16 Assumed incurred claims from non-affiliates	-13,488,961	237,301,631	425,557,615	6,258	0	0	0	220,095,506	25,842,966
2.17 Net assumed less ceded incurred claims from affiliates	-3,889,099,142	-82,907,391	-5,521,296,900	0	0	0	0	0	-250,522,526
2.18 Ceded incurred claims to non-affiliates	6,354,314,809	1,003,270,614	7,911,204,154	28,721,990	0	0	4,637,709	774,871,423	160,909,768
2.19 Other adjustments due to MLR calculation - claims	-81,582,888	62,335,082	111,700,605	0	0	0	0	0	-2,026,003
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	85,149,828,803	50,561,585,885	170,316,369,852	6,787,902	0	2,450,854	813,061	347,975,289	1,871,974,751
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	702,548,046	31,208,123	115,240,274	0	0	0	0	0	384,749

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 2 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,375,016,788	1,162,972,781	3,509,407,088	1,340,188	0	33,410	456,619	1,130,172	5,644,874
1.2 Unearned premium prior year	-508,538	1,683,810	-3,878,697	16,542	0	0	0	0	2,979,784
1.3 Unearned premium current year	-587,308	1,412,198	-1,059,938	15,047	0	0	0	0	550,028
1.4 Change in unearned premium (Lines 1.2 - 1.3)	78,770	271,612	-2,818,759	1,494	0	0	0	0	2,429,756
1.5 Paid rate credits	9,110,258	0	29,926	0	0	0	0	0	0
1.6 Reserve for rate credits current year	29,287,034	0	17,768,798	0	0	12,646	0	0	0
1.7 Reserve for rate credits prior year	6,441,007	0	18,417,648	0	0	10,530	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	22,846,027	0	-648,850	0	0	2,116	0	0	0
1.9 Premium balances written off	607,454	26,188	6,219	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,374,488,106	1,163,218,206	3,506,582,110	1,341,683	0	33,410	456,619	1,130,172	8,074,630
1.12 Assumed premiums earned from non-affiliates	0	0	42,567	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-82,807,298	-288,602	-626,783	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	392,921	453,664	10,774,016	1,258,082	0	0	456,619	1,130,172	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ALABAMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-56,938	25,990	75,007,222	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,259,274,663	1,162,501,929	3,570,850,023	83,601	0	31,294	0	0	8,074,630
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,859,337,766	1,054,675,824	3,280,971,353	1,419,926	0	6,408	201,203	932,915	8,497,362
2.2	Direct claim liability current year	201,117,745	103,951,326	390,233,176	6,206	0	8,454	26,993	125,912	2,885,000
2.3	Direct claim liability prior year	160,769,711	100,212,118	358,700,581	2,628	0	23,099	27,614	7,464	255,000
2.4	Direct claim reserves current year	509,820	11,401	166,293	200,227	0	0	0	0	0
2.5	Direct claim reserves prior year	292,996	19,886	200,222	173,454	0	0	0	0	0
2.6	Direct contract reserves current year	8,406	0	154,075,938	12,975	0	0	0	0	0
2.7	Direct contract reserves prior year	8,228	0	229,076,073	25,743	0	0	0	0	0
2.8	Paid rate credits	9,110,258	0	29,926	0	0	0	0	0	0
2.9	Reserve for rate credits current year	29,287,034	0	17,768,798	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	6,441,007	0	18,417,648	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	24,364	-6,095	-18,928	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,194	-4,403	-97,504	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	23,170	7,808	169,858	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	9,501	91,282	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	26,874,487	13,652,893	27,594,555	0	0	0	0	0	440,057
2.12a Healthcare receivables current year	110,374,639	71,057,469	108,032,789	0	0	0	0	0	487,344
2.12b Healthcare receivables prior year	83,500,150	57,404,576	80,438,233	0	0	0	0	0	47,287
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,905,008,964	1,044,747,557	3,209,237,476	1,437,509	0	-8,236	200,582	1,051,363	10,687,305
2.16 Assumed incurred claims from non-affiliates	0	279,569	-61,985	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-54,492,666	-2,210,000	-1,380,000	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-97,339	3,194,257	7,438,820	1,311,243	0	0	200,582	1,051,363	0
2.19 Other adjustments due to MLR calculation - claims	1,175,464	-17,000	75,001,003	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,819,832,815	1,039,605,869	3,275,976,598	126,266	0	-8,236	0	0	10,687,305
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	363,775	414,506	596,634	0	0	0	0	0	975

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	245,348,209	136,194,908	825,674,199	4,722	0	0	0	1,149,219	0
1.2 Unearned premium prior year	0	0	102,073	121	0	0	0	0	0
1.3 Unearned premium current year	0	2,408	56,004	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	-2,408	46,069	121	0	0	0	0	0
1.5 Paid rate credits	0	0	1,870	0	0	0	0	0	0
1.6 Reserve for rate credits current year	12,449,233	141,439	-255,837	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	4,738,490	31,548	-170,069	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	7,710,743	109,891	-85,769	0	0	0	0	0	0
1.9 Premium balances written off	261,462	1,856	54,043	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	245,086,747	136,190,644	825,666,225	4,843	0	0	0	1,149,219	0
1.12 Assumed premiums earned from non-affiliates	0	0	3,975	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-554,942	-5,988,498	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	23,994,582	403,406	6,604,793	4,601	0	0	0	1,149,219	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ALASKA

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	1,985	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	213,381,422	135,124,390	813,160,808	242	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	329,248,076	122,302,591	758,127,489	10,955	0	1,380	0	710,349	0
2.2	Direct claim liability current year	58,232,268	19,998,250	94,861,357	0	0	1,820	0	128,022	0
2.3	Direct claim liability prior year	57,605,895	18,651,668	88,472,341	0	0	4,861	0	99,961	0
2.4	Direct claim reserves current year	0	16,430	34,556	1,559	0	0	0	0	0
2.5	Direct claim reserves prior year	-2	8,302	29,452	1,353	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits	0	0	1,870	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	-255,837	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	-170,069	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	6,170	14,825	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	14,621	201,553	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	563	4,910	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	9,014	191,638	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,163,089	512,331	1,335,787	0	0	0	0	0	0
2.12a Healthcare receivables current year	6,675,622	2,696,463	5,481,390	0	0	0	0	0	0
2.12b Healthcare receivables prior year	5,512,533	2,184,132	4,145,603	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	328,711,362	123,151,139	763,116,749	11,161	0	-1,661	0	738,410	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	-5,625,980	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	120,708,662	552,829	5,175,274	0	0	0	0	738,410	0
2.19 Other adjustments due to MLR calculation - claims	256,853	162,941	265,233	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	208,259,553	122,761,251	752,664,626	11,161	0	-1,661	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	29,548	1,534	44,162	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,782,570,313	890,630,863	2,662,263,798	3,042,085	0	404,027	0	277,173	0
1.2 Unearned premium prior year	3,833,570	891,974	2,081,204	17,256	0	0	0	0	0
1.3 Unearned premium current year	7,763,940	1,131,494	2,515,696	11,984	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-3,930,370	-239,522	-434,492	5,272	0	0	0	0	0
1.5 Paid rate credits	-151,378	9,167,489	3,759,111	0	0	124,246	0	0	0
1.6 Reserve for rate credits current year	26,935,011	12,926,335	152,865,637	0	0	152,923	0	0	0
1.7 Reserve for rate credits prior year	23,911,299	7,135,615	228,836,698	0	0	83,733	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,023,712	5,790,720	-75,971,061	0	0	69,190	0	0	0
1.9 Premium balances written off	2,237,563	471,908	1,253,394	45	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,776,402,380	889,919,433	2,660,575,912	3,047,313	0	404,027	0	277,173	0
1.12 Assumed premiums earned from non-affiliates	0	7,828	390,012	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	762,279	-3,119,935	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,510,262	1,187,845	140,788,156	19,890	0	0	0	277,173	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ARIZONA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	303,973	133,959	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,772,019,784	874,847,458	2,589,403,743	3,027,423	0	210,591	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,276,516,159	667,155,298	2,273,592,692	1,556,777	0	159,339	0	108,234	0
2.2	Direct claim liability current year	248,531,836	97,412,413	366,140,707	13,679	0	210,220	0	30,885	0
2.3	Direct claim liability prior year	158,036,787	95,628,754	307,623,674	10,161	0	182,486	0	79,818	0
2.4	Direct claim reserves current year	934,601	1,035,591	1,978,180	178,642	0	0	0	0	0
2.5	Direct claim reserves prior year	1,005,059	1,156,245	1,882,621	679,459	0	0	0	0	0
2.6	Direct contract reserves current year	231,927	57,956	201,117	243,891	0	0	0	0	0
2.7	Direct contract reserves prior year	8,585,053	30,867	178,499	242,716	0	0	0	0	0
2.8	Paid rate credits	-151,378	9,167,489	3,759,111	0	0	0	0	0	0
2.9	Reserve for rate credits current year	883,564	12,926,335	152,865,637	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	146,875	7,135,615	228,836,698	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,192,050	1,549,065	4,735,247	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	6,164,804	1,067,636	2,171,273	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	8,822,941	5,052,769	7,126,263	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	10,795,696	4,571,341	4,562,289	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	7,105,172	2,027,648	9,712,389	0	0	0	0	0	0
2.12a Healthcare receivables current year	43,020,640	30,047,046	64,197,984	0	0	0	0	0	0
2.12b Healthcare receivables prior year	35,915,467	28,019,398	54,485,596	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,356,259,809	683,325,016	2,255,038,812	1,060,653	0	187,073	0	59,301	0
2.16 Assumed incurred claims from non-affiliates	0	-43,664	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	9,223	-70	-9,895,592	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-863,379	4,307,122	130,560,855	2,164,908	0	0	0	59,301	0
2.19 Other adjustments due to MLR calculation - claims	356,143	-412,452	570,804	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,356,903,243	663,603,499	2,187,365,117	-1,104,255	0	187,073	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	44,508	102,425	140,056	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,322,253,708	444,077,607	1,347,166,070	894,112	0	33,353	0	536,025	0
1.2 Unearned premium prior year	101,776,395	914,750	140,382,148	34,217	0	0	0	0	0
1.3 Unearned premium current year	32,235,389	30,009	132,317,468	26,303	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	69,541,005	884,741	8,064,680	7,915	0	0	0	0	0
1.5 Paid rate credits	60,059,727	2,116,058	-7,402,069	0	0	0	0	0	0
1.6 Reserve for rate credits current year	47,807,965	1,089,031	3,120,554	0	0	12,624	0	0	0
1.7 Reserve for rate credits prior year	48,947,644	3,388,061	-6,950,535	0	0	9,284	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-1,139,679	-2,299,030	10,071,090	0	0	3,340	0	0	0
1.9 Premium balances written off	-183,975	57,501	-8,794	40	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,391,978,690	444,904,849	1,355,239,545	901,986	0	33,353	0	536,025	0
1.12 Assumed premiums earned from non-affiliates	0	-158,391	65,722	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-309,215,658	0	-34,818,202	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	43,473	-1,351,725	34,783,223	544,619	0	0	0	536,025	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ARKANSAS

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	19,850,200	6,004,908	613	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,043,649,709	452,286,061	1,283,035,433	357,367	0	30,014	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,529,984,606	428,433,338	1,195,009,086	843,913	0	17,011	0	394,198	0
2.2	Direct claim liability current year	367,303,202	54,267,517	139,210,945	30,365	0	22,443	0	59,723	0
2.3	Direct claim liability prior year	267,676,498	52,617,695	132,697,798	49,018	0	39,375	0	58,583	0
2.4	Direct claim reserves current year	29,451	257,748	452,447	117,982	0	0	0	0	0
2.5	Direct claim reserves prior year	57,834	179,168	483,921	91,257	0	0	0	0	0
2.6	Direct contract reserves current year	16,536	0	130,015	776,715	0	0	0	0	0
2.7	Direct contract reserves prior year	25,857	0	74,293	859,294	0	0	0	0	0
2.8	Paid rate credits	20,616	2,116,058	-7,402,069	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	1,089,031	3,120,554	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	2,411,883	-6,950,535	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	18,976,423	5,034,734	10,678,253	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	17,731,917	4,893,656	10,722,792	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	6,698,422	1,749,227	3,637,449	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	5,453,916	1,608,148	3,681,987	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-28,089,985	1,080,207	7,072,531	0	0	0	0	0	0
2.12a Healthcare receivables current year	46,288,519	18,181,077	44,356,386	0	0	0	0	0	0
2.12b Healthcare receivables prior year	74,378,503	17,100,871	37,283,856	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,676,660,630	434,909,472	1,207,821,225	769,406	0	80	0	395,338	0
2.16 Assumed incurred claims from non-affiliates	0	64,040	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-236,962,692	-818,195	-35,135,354	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-4,004	515,017	34,670,257	680,994	0	0	0	395,338	0
2.19 Other adjustments due to MLR calculation - claims	2,997,194	-921,076	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,442,678,521	431,926,018	1,135,346,593	88,412	0	80	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	54,466	65,520	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	335,210,251	429,619,833	4,564,652,673	98,183	0	0	1,516,054	42,853,503	84,073,258
1.2 Unearned premium prior year	5,318	1,041,395	32,480,251	4,588	0	0	0	0	0
1.3 Unearned premium current year	5,371	2,264,153	14,865,620	3,671	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-52	-1,222,758	17,614,631	917	0	0	0	0	0
1.5 Paid rate credits	-327	0	22,061,198	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	-20,597,403	96,173,999	0	0	0	0	0	-2
1.7 Reserve for rate credits prior year	0	-16,067,300	93,368,722	0	0	0	0	0	-2
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-4,530,103	2,805,278	0	0	0	0	0	0
1.9 Premium balances written off	266,307	8,069,036	25,389,729	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	334,943,892	420,328,040	4,556,877,574	99,100	0	0	1,516,054	42,853,503	84,073,258
1.12 Assumed premiums earned from non-affiliates	0	-14,179	1,490,569	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-16,360,822	-117,419,765	-677,687,982	0	0	0	0	0	-20,174,029
1.14 Ceded premiums earned to non-affiliates	2,702,238	38,218,753	455,509,182	14,382	0	0	1,516,054	20,889,243	86,674

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	320,393	413,088	-71,114	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	316,201,552	269,618,534	3,400,233,389	84,718	0	0	0	21,964,260	63,812,555
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	261,530,601	378,880,661	4,005,861,739	82,140	0	67,131	655,542	24,168,956	38,953,621
2.2	Direct claim liability current year	64,478,011	52,501,451	542,013,875	305,393	0	88,568	89,620	4,580,498	2,323,246
2.3	Direct claim liability prior year	144,866,981	60,008,885	531,970,238	295,150	0	105,760	112,938	3,264,191	5,330,277
2.4	Direct claim reserves current year	749,017	204,802	4,456,034	635	0	0	0	355,491	0
2.5	Direct claim reserves prior year	679,696	210,325	5,151,031	551	0	0	0	345,422	0
2.6	Direct contract reserves current year	21,279,963	122,102	1,269,233	265,348	0	0	0	0	0
2.7	Direct contract reserves prior year	28,472,338	66,364	1,359,531	298,344	0	0	0	0	0
2.8	Paid rate credits	-327	0	13,626,070	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	-20,597,403	83,631,276	0	0	0	0	0	-2
2.10	Reserve for rate credits prior year	0	-16,067,300	84,120,083	0	0	0	0	0	-2
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	961,318	505,902	19,096,197	0	0	0	0	0	3
2.11a	Paid medical incentive pools and bonuses current year	910,257	1,892,793	31,854,013	0	0	0	0	0	3

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	143,471	30,979	5,867,911	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	92,410	1,417,871	18,625,726	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-8,423,979	1,599,343	18,238,641	0	0	0	0	45,467	-72,192
2.12a Healthcare receivables current year	10,982,324	7,750,850	84,652,279	0	0	0	0	161,915	462,488
2.12b Healthcare receivables prior year	19,406,302	6,151,507	66,413,639	0	0	0	0	116,448	534,680
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	993,915	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	183,403,549	365,799,899	4,030,108,816	59,471	0	49,938	632,224	25,449,865	36,018,786
2.16 Assumed incurred claims from non-affiliates	0	-28,630	1,097,243	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	3,384,193	-50,642,490	-648,408,391	0	0	0	0	0	-19,126,982
2.18 Ceded incurred claims to non-affiliates	515,493	35,088,943	424,479,720	8,241	0	0	632,224	12,107,037	15,581
2.19 Other adjustments due to MLR calculation - claims	-1,804,510	-1,343,639	18,274,874	0	0	0	0	0	10,722
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	184,468,066	283,226,300	2,963,455,558	51,230	0	49,938	0	13,342,828	16,886,945
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	18,974	152,822	233,311	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,350,907,457	1,430,678,505	3,867,234,898	396,819	0	56,617	0	610,765	35,710,445
1.2 Unearned premium prior year	9,285,090	3,588,050	24,917,969	30,790	0	0	0	0	0
1.3 Unearned premium current year	10,397,965	3,433,782	23,602,957	29,666	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,112,875	154,269	1,315,012	1,124	0	0	0	0	0
1.5 Paid rate credits	2,949,668	4,131,851	906,721	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	864	127,144,847	0	0	21,429	0	0	0
1.7 Reserve for rate credits prior year	5,374,165	7,489,594	105,254,354	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-5,374,165	-7,488,730	21,890,493	0	0	21,429	0	0	0
1.9 Premium balances written off	8,879,306	603,197	2,196,517	46	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,340,915,275	1,430,229,575	3,866,353,393	397,897	0	56,617	0	610,765	35,710,445
1.12 Assumed premiums earned from non-affiliates	0	1,956	307,099	-3	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-209,627	-284,758,120	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,597,676	212,201	107,717,591	19,783	0	0	0	610,765	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

COLORADO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	572,811	383,624	2,000	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,341,314,907	1,433,550,208	3,451,389,567	378,111	0	35,188	0	0	35,710,445
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,316,726,015	1,105,335,714	3,303,748,069	160,327	0	21,920	0	249,243	29,732,983
2.2	Direct claim liability current year	164,679,312	118,926,065	308,576,024	19,947	0	28,920	0	68,037	4,596,094
2.3	Direct claim liability prior year	159,373,852	114,071,114	271,951,654	10,797	0	20,136	0	62,250	4,628,152
2.4	Direct claim reserves current year	29,421,574	1,332,569	957,574	22,042	0	0	0	0	0
2.5	Direct claim reserves prior year	18,689,180	1,578,484	806,292	57,181	0	0	0	0	0
2.6	Direct contract reserves current year	251,684	0	319,082	403,407	0	0	0	0	0
2.7	Direct contract reserves prior year	220,874	0	344,750	458,157	0	0	0	0	0
2.8	Paid rate credits	2,949,668	4,131,851	906,721	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	864	127,144,847	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	5,374,165	7,489,594	105,254,354	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	7,032,534	2,578,677	3,882,720	0	0	0	0	0	-8
2.11a	Paid medical incentive pools and bonuses current year	5,914,451	2,474,463	-5,289,677	0	0	0	0	0	-8

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,688,238	3,866,172	14,244,631	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,570,155	3,761,959	5,072,236	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-4,543,685	-1,551,569	6,039,598	0	0	0	0	0	-89,797
2.12a Healthcare receivables current year	24,975,894	25,738,565	37,395,087	0	0	0	0	0	205,765
2.12b Healthcare receivables prior year	29,519,579	27,290,133	31,355,489	0	0	0	0	0	295,562
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,341,946,398	1,110,718,118	3,361,138,388	79,587	0	30,704	0	255,030	29,790,714
2.16 Assumed incurred claims from non-affiliates	0	75,520	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-881	0	-265,456,438	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	152,782,811	709,568	92,960,303	0	0	0	0	255,030	0
2.19 Other adjustments due to MLR calculation - claims	-7,661,546	-799,750	39,421	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,183,925,656	1,112,641,198	2,979,963,856	79,587	0	30,704	0	0	29,790,714
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,377,185	2,239,774	14,187,726	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,185,535,812	763,898,592	2,402,008,776	3,149	0	0	0	1,165,333,165	1,755,682,810
1.2 Unearned premium prior year	28,260	3,688,316	5,937,273	14	0	0	0	1,189,584	389,517,602
1.3 Unearned premium current year	-2,070	3,219,874	4,547,794	14	0	0	0	1,064,843	408,558,294
1.4 Change in unearned premium (Lines 1.2 - 1.3)	30,330	468,442	1,389,479	0	0	0	0	124,741	-19,040,692
1.5 Paid rate credits	-422,831	7,786,816	1,591,088	0	0	0	0	706,566	4,622,624
1.6 Reserve for rate credits current year	0	2,311,245	27,913,245	0	0	0	0	647,747	22,399,458
1.7 Reserve for rate credits prior year	0	5,442,566	28,515,365	0	0	0	0	2,121,642	15,958,054
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-3,131,322	-602,120	0	0	0	0	-1,473,895	6,441,404
1.9 Premium balances written off	473,096	379,693	2,313,792	0	0	0	0	-164,592	3,339,582
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,185,093,047	763,987,341	2,401,084,462	3,149	0	0	0	1,165,622,498	1,733,302,534
1.12 Assumed premiums earned from non-affiliates	0	-101	627,623	0	0	0	0	310,982,417	32,608,822
1.13 Net assumed less ceded premiums earned from affiliates	0	-301,329	-52,255,066	0	0	0	0	2,410,650	39,344,793
1.14 Ceded premiums earned to non-affiliates	15,111	11,004,927	204,532,432	2,898	0	0	0	1,024,228,997	134,698,635

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CONNECTICUT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	473,991	541,066	204,507	0	0	0	0	158,692	3,339,582
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,185,974,758	748,566,556	2,144,140,127	251	0	0	0	455,712,589	1,662,833,068
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	954,713,907	651,867,906	2,095,566,535	-232	0	9,532	0	777,132,160	1,346,070,815
2.2	Direct claim liability current year	112,285,300	81,176,032	262,455,127	840	0	12,576	0	182,186,826	315,388,147
2.3	Direct claim liability prior year	106,968,290	87,247,341	266,608,650	840	0	19,261	0	187,959,050	345,089,103
2.4	Direct claim reserves current year	133,412	317,623	1,969,035	-33	0	0	0	1,443,642	866,623
2.5	Direct claim reserves prior year	28,274	203,244	1,617,851	-29	0	0	0	1,878,045	770,396
2.6	Direct contract reserves current year	364,629	232,405	405,934	276	0	0	0	0	0
2.7	Direct contract reserves prior year	382,850	174,878	359,508	275	0	0	0	0	0
2.8	Paid rate credits	-422,831	7,786,816	1,591,088	0	0	0	0	706,566	4,622,624
2.9	Reserve for rate credits current year	0	2,311,245	27,913,245	0	0	0	0	647,747	22,399,458
2.10	Reserve for rate credits prior year	0	5,442,566	28,515,365	0	0	0	0	2,121,642	15,958,054
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	10,502,766	877,158	9,728,359	0	0	0	0	401,994	123,232
2.11a	Paid medical incentive pools and bonuses current year	4,183,356	1,715,767	11,079,073	0	0	0	0	1,101,318	157,055

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	14,819,538	2,079,747	8,493,884	0	0	0	0	1,001,863	5,137
2.11c Accrued medical incentive pools and bonuses prior year	8,500,128	2,918,356	9,844,600	0	0	0	0	1,701,187	38,959
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	8,095,498	-1,071,282	13,704,360	0	0	0	0	882,469	2,384,824
2.12a Healthcare receivables current year	28,621,211	18,270,841	57,690,644	0	0	0	0	6,581,020	19,468,028
2.12b Healthcare receivables prior year	20,525,713	19,342,124	43,986,284	0	0	0	0	5,698,550	17,083,204
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	962,102,271	652,572,434	2,088,823,588	-235	0	2,847	0	769,677,730	1,325,268,520
2.16 Assumed incurred claims from non-affiliates	0	232,765	148,999	0	0	0	0	220,095,506	25,842,966
2.17 Net assumed less ceded incurred claims from affiliates	-403,682	-19,745	-41,958,066	0	0	0	0	1,618,438	23,738,320
2.18 Ceded incurred claims to non-affiliates	10,863	15,629,536	188,516,077	0	0	0	0	681,058,565	121,810,602
2.19 Other adjustments due to MLR calculation - claims	-9,481,388	-2,125,497	-988,564	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	952,629,168	630,374,928	1,856,520,912	-235	0	2,847	0	311,100,438	1,241,975,175
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	10,289	141,821	0	0	0	0	0	11

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	316,386,958	175,142,434	504,125,872	65,446	0	5,544	668,002	818,931	3,968,230
1.2 Unearned premium prior year	111	58,276	231,579	1,306	0	0	0	0	0
1.3 Unearned premium current year	25	15,967	581,198	144	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	86	42,309	-349,618	1,162	0	0	0	0	0
1.5 Paid rate credits	-11,148	480,739	713,247	0	0	0	0	0	0
1.6 Reserve for rate credits current year	7,985	320,136	2,161,345	0	0	2,099	0	0	0
1.7 Reserve for rate credits prior year	7,985	855,280	2,788,108	0	0	740	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-535,144	-626,763	0	0	1,358	0	0	0
1.9 Premium balances written off	9,478	66,094	384,438	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	316,377,566	175,118,651	503,391,816	66,608	0	5,544	668,002	818,931	3,968,230
1.12 Assumed premiums earned from non-affiliates	0	2,099	4,745	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-462,496	-5,012,740	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	10,841,250	285,385	23,582,818	9,982	0	0	668,002	818,931	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

DELAWARE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	31,883	7	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	305,547,463	174,459,155	474,714,525	56,626	0	4,186	0	0	3,968,230
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	315,485,818	134,388,358	434,417,996	42,171	0	9,740	133,248	360,251	2,954,130
2.2	Direct claim liability current year	38,249,250	14,237,400	45,931,395	7,756	0	12,851	39,488	91,239	300,867
2.3	Direct claim liability prior year	33,518,904	14,142,803	40,756,887	6,049	0	7,923	38,333	89,025	0
2.4	Direct claim reserves current year	25,506	29,065	41,547	3,977	0	0	0	0	0
2.5	Direct claim reserves prior year	224	25,692	70,217	7,391	0	0	0	0	0
2.6	Direct contract reserves current year	6,680	0	42,413	8,941	0	0	0	0	0
2.7	Direct contract reserves prior year	5,876	0	30,981	13,402	0	0	0	0	0
2.8	Paid rate credits	-11,148	480,739	713,247	0	0	0	0	0	0
2.9	Reserve for rate credits current year	7,985	320,136	2,161,345	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	7,985	855,280	2,788,108	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,867,321	762,079	1,243,056	0	0	0	0	0	15,905
2.11a	Paid medical incentive pools and bonuses current year	1,125,663	573,157	228,665	0	0	0	0	0	966

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,652,522	735,850	2,687,996	0	0	0	0	0	14,939
2.11c Accrued medical incentive pools and bonuses prior year	910,864	546,928	1,673,605	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,478,873	-6,175	1,371,428	0	0	0	0	0	93,776
2.12a Healthcare receivables current year	7,178,534	4,254,150	6,508,808	0	0	0	0	0	93,776
2.12b Healthcare receivables prior year	5,699,661	4,260,326	5,137,380	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	321,619,549	135,200,177	439,533,377	36,003	0	14,668	134,403	362,465	3,177,126
2.16 Assumed incurred claims from non-affiliates	0	-7,624	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-10,380	-9,976	-5,057,547	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	52,103,129	102,169	26,182,481	0	0	0	134,403	362,465	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	269,517,189	135,134,813	408,206,866	36,003	0	14,668	0	0	3,177,126
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	79	60	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	111,986,662	664,152,839	4,410,326,422	91,365	0	60,405	157,007	11,052,723	0
1.2 Unearned premium prior year	303,241	557,344	18,800,643	0	0	2,304	0	0	0
1.3 Unearned premium current year	310,654	575,151	15,780,162	0	0	2,012	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-7,413	-17,807	3,020,481	0	0	292	0	0	0
1.5 Paid rate credits	1,083,487	0	26,380,514	0	0	0	0	0	0
1.6 Reserve for rate credits current year	173	-507,806	161,073,208	0	0	6,895	0	0	0
1.7 Reserve for rate credits prior year	173	-376,897	175,628,580	0	0	3,645	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-130,909	-14,555,371	0	0	3,251	0	0	0
1.9 Premium balances written off	341,686	43,202	-6,854,346	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	111,637,563	664,091,829	4,420,201,248	91,365	0	60,697	157,007	11,052,723	0
1.12 Assumed premiums earned from non-affiliates	0	0	217,077	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-404,673	-267,396,186	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,093	335,548	321,515,884	0	0	0	157,007	11,052,723	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	-1,376	83,296	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	110,550,984	663,481,140	3,819,764,406	91,365	0	57,447	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	113,823,353	538,471,250	3,813,665,440	31,422	0	31,272	22,372	9,001,146	-22,430
2.2	Direct claim liability current year	12,857,331	68,883,958	499,159,759	0	0	2,490	9,281	1,231,317	98,575
2.3	Direct claim liability prior year	11,520,433	57,108,630	465,343,741	0	0	15,167	27,516	1,117,858	219,947
2.4	Direct claim reserves current year	2	162,617	3,037,106	4,770	0	0	0	0	0
2.5	Direct claim reserves prior year	3	149,408	2,943,108	9,511	0	0	0	0	0
2.6	Direct contract reserves current year	1	0	575,757	0	0	66,425	0	0	0
2.7	Direct contract reserves prior year	1	0	430,473	0	0	87,742	0	0	0
2.8	Paid rate credits	1,083,487	0	26,380,514	0	0	0	0	0	0
2.9	Reserve for rate credits current year	173	-507,806	161,073,208	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	173	-376,897	175,628,580	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	387,132	1,156,565	19,154,066	0	0	0	0	0	8,918
2.11a	Paid medical incentive pools and bonuses current year	210,029	989,015	19,845,980	0	0	0	0	0	10,750

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	313,972	1,085,302	15,211,825	0	0	0	0	0	5,009
2.11c Accrued medical incentive pools and bonuses prior year	136,869	917,752	15,903,740	0	0	0	0	0	6,841
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,926,918	3,547,344	24,082,899	0	0	0	0	0	-224,095
2.12a Healthcare receivables current year	11,666,619	19,887,825	89,290,042	0	0	0	0	0	4,308
2.12b Healthcare receivables prior year	9,739,700	16,340,483	65,207,143	0	0	0	0	0	228,403
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	114,703,948	547,738,100	3,854,617,048	26,681	0	-2,722	4,137	9,114,605	89,211
2.16 Assumed incurred claims from non-affiliates	0	27,935	78,915	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-463,304	8,637	-228,884,846	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	2,762,850	194,890,124	0	0	0	4,137	9,114,605	0
2.19 Other adjustments due to MLR calculation - claims	-1,100,000	-15,800,000	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	112,057,157	529,342,732	3,419,095,850	26,681	0	-2,722	0	0	89,211
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	103,127	206,330	3,354,791	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	24,714,023,318	3,102,441,514	13,718,737,531	710,057	0	619,465	9,403,277	3,962,830	0
1.2 Unearned premium prior year	10,761,311	384,470	374,977,280	37,870	0	0	43,853	0	0
1.3 Unearned premium current year	12,409,839	404,580	390,183,273	29,584	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,648,527	-20,110	-15,205,992	8,286	0	0	43,853	0	0
1.5 Paid rate credits	195,141	17,779,041	30,756,960	80,597	0	114,244	0	0	0
1.6 Reserve for rate credits current year	732,327,312	17,759,279	44,311,017	0	0	234,465	0	0	0
1.7 Reserve for rate credits prior year	260,060,294	16,464,269	44,396,690	0	0	152,065	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	472,267,018	1,295,010	-85,673	0	0	82,400	0	0	0
1.9 Premium balances written off	19,691,388	404,943	8,550,593	18	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	24,692,683,403	3,102,016,463	13,694,980,945	718,324	0	619,465	9,447,130	3,962,830	0
1.12 Assumed premiums earned from non-affiliates	0	469	1,796,443	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-1,448,835,667	-829,497	-700,701,967	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,181,237,897	1,609,590	831,358,657	108,885	0	0	9,447,130	3,962,830	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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FLORIDA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-1,223,075	338,546	161,430	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	20,588,924,607	3,080,842,340	12,134,206,903	528,842	0	422,821	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	19,595,665,623	2,530,968,814	11,879,485,008	578,620	0	273,746	3,655,544	1,845,552	0
2.2	Direct claim liability current year	2,952,153,557	265,006,099	1,418,826,474	106,684	0	361,159	558,459	441,478	0
2.3	Direct claim liability prior year	2,313,685,247	266,443,127	1,460,108,958	96,083	0	305,745	547,640	456,802	0
2.4	Direct claim reserves current year	12,930,659	3,172,496	11,030,033	21,270	0	0	0	0	0
2.5	Direct claim reserves prior year	14,499,781	2,937,132	10,189,311	18,927	0	0	0	0	0
2.6	Direct contract reserves current year	228,565,984	0	955,867	1,748,657	0	0	0	0	0
2.7	Direct contract reserves prior year	244,773,459	0	859,252	2,341,136	0	0	0	0	0
2.8	Paid rate credits	195,141	17,779,041	30,756,960	80,597	0	0	0	0	0
2.9	Reserve for rate credits current year	135,429,516	17,759,279	44,311,017	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	135,429,417	16,464,269	44,396,690	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	164,976,678	8,049,807	33,788,521	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	118,299,483	9,602,863	54,224,047	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	91,154,715	6,298,823	27,039,580	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	44,477,519	7,851,880	47,475,108	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	75,401,946	20,896,603	58,509,493	0	0	0	0	0	0
2.12a Healthcare receivables current year	836,337,605	99,551,673	316,222,414	0	0	0	0	0	0
2.12b Healthcare receivables prior year	760,935,658	78,655,069	257,712,922	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	20,306,127,309	2,535,994,407	11,845,090,180	79,682	0	329,161	3,666,363	1,830,228	0
2.16 Assumed incurred claims from non-affiliates	0	171,346	-1,040	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,133,624,282	-6,023	-594,950,341	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,882,455,676	3,222,403	704,575,299	27,139	0	0	3,666,363	1,830,228	0
2.19 Other adjustments due to MLR calculation - claims	77,819,669	1,170,116	-21,854,648	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	17,367,671,780	2,515,033,392	10,493,037,563	-28,054	0	329,161	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	16,858,655	2,431,621	7,651,832	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	5,689,951,180	734,703,375	6,114,743,729	492,752	1,631	223,104	0	3,900,630	8,422,567
1.2 Unearned premium prior year	1,398,322	2,806,386	15,830,844	14,224	88	0	0	0	241,481
1.3 Unearned premium current year	1,429,579	1,688,299	14,850,641	13,100	34	0	0	0	250,925
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-31,257	1,118,087	980,204	1,124	54	0	0	0	-9,445
1.5 Paid rate credits	0	7,445,769	-3,956,284	0	0	15,423	0	0	0
1.6 Reserve for rate credits current year	0	7,188,863	2,657,372	0	0	84,444	0	0	0
1.7 Reserve for rate credits prior year	0	4,585,358	5,288,544	0	0	48,860	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	2,603,505	-2,631,173	0	0	35,584	0	0	0
1.9 Premium balances written off	9,557,346	647,299	7,242,777	-28	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	5,680,362,578	735,174,162	6,108,481,155	493,905	1,685	223,104	0	3,900,630	8,413,122
1.12 Assumed premiums earned from non-affiliates	0	-160,791	719,796	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,222,940	-108,161,653	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	214,667,927	-87,985	242,026,652	42,317	0	0	0	1,401,144	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

GEORGIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	5,878,007	416,270	47,694	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	5,471,572,658	724,245,411	5,765,647,795	451,588	1,685	172,097	0	2,499,485	8,413,122
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	5,196,618,295	609,628,416	5,586,813,517	288,058	0	163,649	0	2,711,925	5,195,195
2.2	Direct claim liability current year	853,578,781	74,240,215	650,712,327	50,066	0	215,906	0	434,431	863,509
2.3	Direct claim liability prior year	502,859,150	97,462,607	709,682,367	49,846	0	225,602	0	244,862	1,058,719
2.4	Direct claim reserves current year	3,150,946	928,206	1,780,747	28,849	0	0	0	42,554	151,630
2.5	Direct claim reserves prior year	2,870,455	1,078,775	2,048,977	50,385	0	0	0	26,846	161,163
2.6	Direct contract reserves current year	2,231,561	207,516	561,552	565,615	0	0	0	0	0
2.7	Direct contract reserves prior year	243,101	183,425	673,294	545,535	0	0	0	0	0
2.8	Paid rate credits	0	7,445,769	-4,157,751	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	7,188,863	2,322,525	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	4,585,358	4,978,722	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	11,663,875	430,436	12,584,553	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	8,532,142	532,620	6,584,778	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	5,846,901	242,462	15,584,673	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,715,168	344,647	9,584,899	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	55,016,942	4,121,943	12,565,211	0	0	0	0	14,376	4,486
2.12a Healthcare receivables current year	157,047,991	24,570,293	92,220,218	0	0	0	0	24,116	35,331
2.12b Healthcare receivables prior year	102,031,048	20,448,349	79,655,008	0	0	0	0	9,740	30,845
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	5,506,253,808	592,637,317	5,520,668,897	286,822	0	153,953	0	2,902,826	4,985,966
2.16 Assumed incurred claims from non-affiliates	0	170,847	151,292	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,482,458	-78,790	-99,722,485	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	798,626,094	2,056,787	231,100,914	2,961,063	0	0	0	1,494,539	0
2.19 Other adjustments due to MLR calculation - claims	-118,901,450	6,342,590	-2,718,753	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	4,587,243,806	586,965,903	5,194,091,986	-2,674,241	0	153,953	0	1,408,287	4,985,966
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,370,216	430,004	11,144,748	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	234,160,215	652,338,784	3,281,719,262	4,293	0	0	0	0	2,459,377
1.2 Unearned premium prior year	456,460	1,548,714	16,213,049	27	0	0	0	0	0
1.3 Unearned premium current year	475,525	1,528,972	18,559,176	4	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-19,065	19,742	-2,346,127	23	0	0	0	0	0
1.5 Paid rate credits	0	0	2,555,158	0	0	0	0	0	0
1.6 Reserve for rate credits current year	8,187,366	0	9,623,839	0	0	0	0	0	228,968
1.7 Reserve for rate credits prior year	0	0	38,262,440	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	8,187,366	0	-28,638,601	0	0	0	0	0	228,968
1.9 Premium balances written off	361,834	272,814	2,086,448	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	233,779,316	652,085,713	3,277,286,688	4,316	0	0	0	0	2,459,377
1.12 Assumed premiums earned from non-affiliates	0	0	5,042	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	191,629	12,906,365	36,996,033	4,081	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

HAWAII

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,590,710	7,666	-29,545,165	0	0	0	0	0	56,863
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	226,991,031	639,187,013	3,236,833,974	235	0	0	0	0	2,287,272
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	213,963,152	579,012,907	2,957,708,779	1,864	0	0	0	0	1,800,182
2.2	Direct claim liability current year	19,039,531	57,591,537	268,022,531	0	0	0	0	0	214,126
2.3	Direct claim liability prior year	13,810,009	57,941,960	251,178,753	0	0	155	0	0	201,265
2.4	Direct claim reserves current year	0	2,668	28,280	265	0	0	0	0	0
2.5	Direct claim reserves prior year	0	1,020	16,937	230	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	0	41	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits	0	0	2,555,158	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	3,073,042	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	2,166,472	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	53,471	1,206,702	5,671,520	0	0	0	0	0	24,757
2.11a	Paid medical incentive pools and bonuses current year	-1,186,682	-1,280,882	-6,990,654	0	0	0	0	0	-60,861

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,998,237	4,809,110	20,953,143	0	0	0	0	0	137,837
2.11c Accrued medical incentive pools and bonuses prior year	758,084	2,321,527	8,290,969	0	0	0	0	0	52,219
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	217,590	1,600,812	8,609,203	0	0	0	0	0	3,131
2.12a Healthcare receivables current year	4,313,103	15,085,745	50,066,028	0	0	0	0	0	73,439
2.12b Healthcare receivables prior year	4,095,513	13,484,934	41,456,825	0	0	0	0	0	70,308
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	219,028,555	578,270,021	2,975,087,945	1,940	0	-155	0	0	1,834,669
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-93,985	5,863,366	29,234,918	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	219,122,540	572,406,656	2,942,391,301	1,940	0	-155	0	0	1,834,669
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	286,035	691,937	3,281,631	0	0	0	0	0	468

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	562,217,211	525,120,279	1,321,176,673	31,135	0	107,070	0	99,716	0
1.2 Unearned premium prior year	0	11,566	12,588	1,302	0	0	0	0	0
1.3 Unearned premium current year	0	67	6,552	1,302	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	11,499	6,035	0	0	0	0	0	0
1.5 Paid rate credits	3,223,534	0	3,912,755	0	0	40,717	0	0	0
1.6 Reserve for rate credits current year	5,994,703	228,397	-15,923,275	0	0	40,526	0	0	0
1.7 Reserve for rate credits prior year	3,901,036	0	-19,233,547	0	0	26,501	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,093,667	228,397	3,310,271	0	0	14,025	0	0	0
1.9 Premium balances written off	89,872	16,730	504,794	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	562,127,339	525,115,048	1,320,677,914	31,135	0	107,070	0	99,716	0
1.12 Assumed premiums earned from non-affiliates	0	376	12,119	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-1,913,398	-1,497,357	-4,078,468	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	22,276,467	627,822	10,599,679	10,333	0	0	0	99,716	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

IDAHO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	66,486	6,298	1,176	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	532,686,759	522,768,147	1,298,790,035	20,802	0	52,329	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	512,725,135	445,327,180	1,171,961,459	7,391	0	68,042	0	21,202	-128
2.2	Direct claim liability current year	75,400,108	65,710,475	165,325,915	1,475	0	89,770	0	11,116	0
2.3	Direct claim liability prior year	57,014,855	60,992,104	161,039,474	4,008	0	96,697	0	18,453	-168
2.4	Direct claim reserves current year	207,158	59,516	70,256	1,052	0	0	0	0	0
2.5	Direct claim reserves prior year	179,343	23,895	29,177	913	0	0	0	0	0
2.6	Direct contract reserves current year	15	0	2,744	43,244	0	0	0	0	0
2.7	Direct contract reserves prior year	21	0	2,466	42,539	0	0	0	0	0
2.8	Paid rate credits	3,223,534	0	3,912,755	0	0	0	0	0	0
2.9	Reserve for rate credits current year	2,142,484	0	-15,923,275	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	3,901,036	0	-19,233,547	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	14,291,011	1,646,969	713,121	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	8,241,499	2,538,245	4,842,443	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	14,578,139	1,839,958	825,146	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	8,528,627	2,731,235	4,954,467	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	11,390,090	8,167,211	18,126,903	0	0	0	0	0	40
2.12a Healthcare receivables current year	24,982,900	23,515,040	53,697,551	0	0	0	0	0	0
2.12b Healthcare receivables prior year	13,592,810	15,347,829	35,570,648	0	0	0	0	0	-40
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	535,504,101	443,560,931	1,166,098,503	5,702	0	61,115	0	13,865	0
2.16 Assumed incurred claims from non-affiliates	0	-1,365	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,147,438	-829,155	-2,774,012	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	90,415,244	2,769,931	9,186,441	0	0	0	0	13,865	0
2.19 Other adjustments due to MLR calculation - claims	4,174,386	-6,576,143	-1,593,002	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	446,650,823	433,384,337	1,145,322,021	5,702	0	61,115	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	65,371	114,051	254,299	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,092,108,215	3,592,176,128	11,159,300,380	486,783	0	432,736	0	10,692,866	29,203,103
1.2 Unearned premium prior year	14,039,695	1,300,030	134,047,937	127,397	0	0	0	0	4,878,550
1.3 Unearned premium current year	1,229,378	1,031,414	76,542,404	120,510	0	0	0	0	4,698,928
1.4 Change in unearned premium (Lines 1.2 - 1.3)	12,810,318	268,616	57,505,532	6,887	0	0	0	0	179,622
1.5 Paid rate credits	-105,748	0	6,559,637	0	0	12,705	0	0	0
1.6 Reserve for rate credits current year	0	-694,880	7,399,638	0	0	163,789	0	0	24,405
1.7 Reserve for rate credits prior year	-14	-571,892	20,389,973	0	0	88,366	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	14	-122,988	-12,990,334	0	0	75,423	0	0	24,405
1.9 Premium balances written off	170,962	12,756,240	30,944,941	-2,851	0	0	0	0	-5,776
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,104,747,571	3,579,688,502	11,185,860,971	496,521	0	432,736	0	10,692,866	29,388,501
1.12 Assumed premiums earned from non-affiliates	0	8,641	4,609	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-104,383,802	-406,046	-47,301,746	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,250,246	2,138,424	186,629,332	22,590	0	0	0	8,514,148	14,570,089

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ILLINOIS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-190,653	536,660	230,294	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,995,028,605	3,577,812,322	10,958,595,494	473,931	0	344,608	0	2,178,718	14,794,007
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,494,439,452	3,132,611,765	10,355,939,026	433,600	0	73,811	0	6,429,525	22,248,691
2.2	Direct claim liability current year	296,177,175	289,464,830	1,114,157,619	19,959	0	97,381	0	1,250,381	3,308,158
2.3	Direct claim liability prior year	280,631,353	275,364,294	1,075,234,108	17,493	0	149,878	0	796,364	3,598,245
2.4	Direct claim reserves current year	392,135	1,087,323	4,161,923	63,317	0	0	0	47,407	0
2.5	Direct claim reserves prior year	203,139	1,011,419	4,243,386	131,268	0	0	0	23,625	0
2.6	Direct contract reserves current year	109,594	5,048	130,471	223,984	0	0	0	0	0
2.7	Direct contract reserves prior year	124,416	2,192	146,838	387,370	0	0	0	0	0
2.8	Paid rate credits	-105,748	0	4,949,934	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	-694,880	6,074,842	0	0	0	0	0	24,405
2.10	Reserve for rate credits prior year	-14	-571,892	18,766,106	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	15,281,849	11,645,453	144,001,735	0	0	0	0	0	24,522
2.11a	Paid medical incentive pools and bonuses current year	32,209,625	20,865,685	182,561,844	0	0	0	0	0	24,522

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	14,185,539	17,149,937	165,194,602	0	0	0	0	0	12,000
2.11c Accrued medical incentive pools and bonuses prior year	31,113,315	26,370,170	203,754,712	0	0	0	0	0	12,000
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-105,863,671	53,120,389	129,487,137	0	0	0	0	12,924	-933,344
2.12a Healthcare receivables current year	319,517,037	469,034,250	988,076,877	0	0	0	0	22,475	1,174,493
2.12b Healthcare receivables prior year	425,380,708	415,913,862	858,589,739	0	0	0	0	9,551	2,107,837
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,631,199,234	3,105,193,141	10,401,537,976	204,729	0	21,314	0	6,894,400	22,940,875
2.16 Assumed incurred claims from non-affiliates	0	538,405	-701	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-76,087,627	187,240	-38,553,424	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	4,998,071	5,846,670	176,821,986	1,883	0	0	0	5,079,052	12,686,941
2.19 Other adjustments due to MLR calculation - claims	2,383,394	538,349	1,604,093	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,552,602,665	3,100,733,452	10,195,507,288	202,846	0	21,314	0	1,815,348	10,229,529
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	226,106	625,540	995,146	0	0	0	0	0	1,678

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,300,750,563	787,967,609	2,292,626,443	590,860	0	135,132	0	2,568,125	196,557,150
1.2 Unearned premium prior year	2,054,869	73,752	488,174	112,444	0	0	0	0	117,419,536
1.3 Unearned premium current year	2,135,114	121,126	538,336	99,754	0	0	0	0	111,800,436
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-80,245	-47,374	-50,162	12,690	0	0	0	0	5,619,100
1.5 Paid rate credits	12,806,772	4,736,206	1,732,161	0	0	0	0	0	0
1.6 Reserve for rate credits current year	33,466,876	8,821,874	370,950,894	0	0	51,147	0	0	404,019
1.7 Reserve for rate credits prior year	6,308,727	4,180,244	372,739,929	0	0	26,993	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	27,158,149	4,641,631	-1,789,035	0	0	24,154	0	0	404,019
1.9 Premium balances written off	318,240	79,002	193,133	-873	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,300,352,077	787,841,234	2,292,383,148	604,423	0	135,132	0	2,568,125	202,176,250
1.12 Assumed premiums earned from non-affiliates	0	-3,280	202,328	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-263,374,360	-599,070	-253,616,390	0	0	0	0	0	-190,488,720
1.14 Ceded premiums earned to non-affiliates	12,337,239	1,447,618	50,414,396	11,712	0	0	0	1,995,351	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

INDIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-1,086,844	79,002	70,732	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	983,588,714	776,492,430	1,988,682,297	592,711	0	110,978	0	572,774	11,283,511
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	846,434,029	604,124,592	1,997,524,021	488,769	0	80,321	0	1,202,095	164,002,388
2.2	Direct claim liability current year	147,799,117	75,458,440	259,854,654	24,024	0	105,970	0	273,082	1,769,875
2.3	Direct claim liability prior year	105,796,017	84,611,707	276,541,782	32,357	0	137,720	0	138,873	2,756,071
2.4	Direct claim reserves current year	60,818	361,442	1,107,343	74,417	0	0	0	8,216	28,298,031
2.5	Direct claim reserves prior year	1,975,429	501,754	1,106,362	129,555	0	0	0	12,669	29,594,720
2.6	Direct contract reserves current year	236,035	0	26,878	380,654	0	0	0	0	0
2.7	Direct contract reserves prior year	149,462	0	38,723	421,702	0	0	0	0	0
2.8	Paid rate credits	-54	4,736,206	1,732,161	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	8,821,874	370,950,894	0	0	0	0	0	404,019
2.10	Reserve for rate credits prior year	0	4,180,244	372,710,865	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	14,719,015	1,090,938	3,988,817	0	0	0	0	0	-3,592
2.11a	Paid medical incentive pools and bonuses current year	3,663,093	1,541,468	3,851,414	0	0	0	0	0	-3,592

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	12,444,494	893,238	2,981,727	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,388,572	1,343,769	2,844,324	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-14,761,134	-129,446	5,601,246	0	0	0	0	-102	-31,358
2.12a Healthcare receivables current year	9,278,562	14,716,042	41,748,222	0	0	0	0	1,902	69,532
2.12b Healthcare receivables prior year	24,039,696	14,845,490	36,146,976	0	0	0	0	2,004	100,890
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	916,089,186	605,429,235	1,979,185,784	384,250	0	48,572	0	1,331,953	162,151,288
2.16 Assumed incurred claims from non-affiliates	0	356,237	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-197,105,447	-430,963	-239,441,098	0	0	0	0	0	-153,715,281
2.18 Ceded incurred claims to non-affiliates	4,067,207	3,822,894	40,941,139	0	0	0	0	1,049,608	0
2.19 Other adjustments due to MLR calculation - claims	3,206,817	9,546,024	1,814,501	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	718,123,402	601,699,801	1,700,645,860	384,250	0	48,572	0	282,345	8,031,988
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	83,659	58,837	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	826,209,035	814,270,983	1,794,546,434	107,419	0	0	0	167,228	0
1.2 Unearned premium prior year	570,536	242,022	556,143	6,678	0	0	0	0	0
1.3 Unearned premium current year	178,325	156,456	146,872	6,807	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	392,211	85,566	409,270	-128	0	0	0	0	0
1.5 Paid rate credits	2,820,611	31,007	687,925	0	0	0	0	0	0
1.6 Reserve for rate credits current year	32,344,917	782,653	47,135,929	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	27,234,410	934,376	54,905,675	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	5,110,507	-151,723	-7,769,745	0	0	0	0	0	0
1.9 Premium balances written off	69,669	68,726	46,135	-56	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	826,531,577	814,287,824	1,794,909,569	107,347	0	0	0	167,228	0
1.12 Assumed premiums earned from non-affiliates	0	181	76,943	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-306,266	-4,643,101	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	67,358	295,650	22,120,721	9,536	0	0	0	167,228	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	44,768	7,382	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	818,533,101	813,851,573	1,775,311,892	97,811	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	606,356,423	633,719,134	1,534,291,401	242,033	0	6,858	0	29,661	0
2.2 Direct claim liability current year	58,728,868	65,266,143	150,447,430	2,171	0	9,048	0	18,630	0
2.3 Direct claim liability prior year	46,719,615	66,931,774	156,354,957	2,169	0	5,144	0	18,505	0
2.4 Direct claim reserves current year	132,501	1,195,304	5,256,744	39,471	0	0	0	0	0
2.5 Direct claim reserves prior year	126,854	914,204	3,778,763	55,813	0	0	0	0	0
2.6 Direct contract reserves current year	692	0	1,067	8,434	0	0	0	0	0
2.7 Direct contract reserves prior year	743	0	716	8,364	0	0	0	0	0
2.8 Paid rate credits	2,820,611	31,007	687,925	0	0	0	0	0	0
2.9 Reserve for rate credits current year	32,344,917	780,938	47,135,929	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	27,234,410	832,661	54,905,675	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	16,278,322	4,777,338	12,959,815	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	30,642,978	5,673,377	13,636,984	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-8,054,508	2,397,926	3,525,105	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	6,310,147	3,293,965	4,202,274	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-647,830	-7,208,962	-11,086,865	0	0	0	0	0	0
2.12a Healthcare receivables current year	18,677,893	23,289,148	44,671,039	0	0	0	0	0	0
2.12b Healthcare receivables prior year	19,325,723	30,498,111	55,757,904	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	643,228,541	644,300,190	1,546,827,067	225,763	0	10,763	0	29,786	0
2.16 Assumed incurred claims from non-affiliates	0	-658	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-273,648	-4,976,550	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-54,921	350,188	15,522,662	5,494	0	0	0	29,786	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	635,352,344	643,696,411	1,533,409,674	220,269	0	10,763	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	78,398	178,485	473,629	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,098,655,222	603,480,903	1,822,385,293	465,037	0	5,832	0	0	0
1.2 Unearned premium prior year	231,869	365,031	68,919,491	37,401	0	0	0	0	0
1.3 Unearned premium current year	119,857	148,514	72,837,967	38,222	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	112,012	216,517	-3,918,476	-821	0	0	0	0	0
1.5 Paid rate credits	14,435,712	4,025,753	391,576	0	0	0	0	0	0
1.6 Reserve for rate credits current year	74,896	5,189,635	9,050,076	0	0	2,207	0	0	0
1.7 Reserve for rate credits prior year	-5,354,755	10,332,012	966,765	0	0	2,735	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	5,429,651	-5,142,377	8,083,311	0	0	-528	0	0	0
1.9 Premium balances written off	-41,971	295,355	1,823,567	-6,288	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,098,809,205	603,402,064	1,816,643,250	470,504	0	5,832	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	28	75,755	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-282,408,359	-110,512	-29,871,923	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	-37,376	384,438	47,970,011	7,895	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

KANSAS

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-724,134	605,758	2,624,949	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	795,848,726	604,629,525	1,733,027,131	462,609	0	6,360	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	864,571,987	545,397,598	1,587,171,228	249,210	0	16,834	0	0	0
2.2	Direct claim liability current year	133,933,321	63,448,334	147,943,085	11,260	0	22,209	0	0	0
2.3	Direct claim liability prior year	97,521,144	56,836,579	170,027,961	24,844	0	25,228	0	0	0
2.4	Direct claim reserves current year	159,879	93,087	545,916	37,494	0	0	0	0	0
2.5	Direct claim reserves prior year	85,867	185,597	592,560	71,504	0	0	0	0	0
2.6	Direct contract reserves current year	10,402	26,818	53,720	168,085	0	0	0	0	0
2.7	Direct contract reserves prior year	12,400	13,436	44,297	190,306	0	0	0	0	0
2.8	Paid rate credits	0	4,025,753	391,576	0	0	0	0	0	0
2.9	Reserve for rate credits current year	74,896	5,189,635	9,050,076	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-5,354,755	10,332,012	966,765	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-530,950	-1,017,147	-2,070,267	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	723,766	31,488	1,160,969	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-1,059,484	-928,197	-2,106,545	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	195,233	120,439	1,124,690	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-8,148,102	5,426,833	14,747,587	0	0	0	0	0	-811
2.12a Healthcare receivables current year	22,930,885	29,953,065	60,621,303	0	0	0	0	0	0
2.12b Healthcare receivables prior year	31,078,987	24,526,232	45,873,717	0	0	0	0	0	811
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	914,102,981	544,369,620	1,556,706,161	179,395	0	13,815	0	0	811
2.16 Assumed incurred claims from non-affiliates	0	289,074	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-226,448,162	0	-29,015,764	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-14,669	2,475,454	46,709,388	24,359	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	3,043,376	3,091,491	7,413,364	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	685,283,213	546,391,354	1,479,919,488	155,036	0	13,815	0	0	811
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	10,374	15,868	60,055	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	518,520,697	280,804,419	2,076,918,952	2,112,396	0	67,764	0	367,482	2,695,003
1.2 Unearned premium prior year	8,089	10,287	161,064	25,121	0	0	0	0	0
1.3 Unearned premium current year	5,653	50	46,543	26,364	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,436	10,237	114,521	-1,243	0	0	0	0	0
1.5 Paid rate credits	7,032,785	9,673,993	101,142	0	0	10,122	0	0	0
1.6 Reserve for rate credits current year	12,515,251	7,874,521	-429,018	0	0	25,649	0	0	0
1.7 Reserve for rate credits prior year	7,146,562	7,892,024	12,531,268	0	0	19,907	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	5,368,689	-17,503	-12,960,287	0	0	5,741	0	0	0
1.9 Premium balances written off	482,140	16,482	589,005	-28	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	518,040,993	280,798,174	2,076,444,467	2,111,182	0	67,764	0	367,482	2,695,003
1.12 Assumed premiums earned from non-affiliates	0	124	41,026	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	16	-183,526,773	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,661,620	5,633	11,783,040	1,914,339	0	0	0	64,851	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

KENTUCKY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	482,140	16,482	549,790	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	502,460,040	271,152,674	1,894,584,614	196,843	0	51,901	0	302,631	2,695,003
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	428,364,505	214,333,122	1,830,933,398	2,243,247	0	57,070	0	97,008	2,816,241
2.2	Direct claim liability current year	51,152,958	28,002,828	238,012,642	25,319	0	75,294	0	26,084	49,735
2.3	Direct claim liability prior year	60,201,744	29,194,009	237,137,216	19,690	0	132,300	0	38,406	295,219
2.4	Direct claim reserves current year	296,433	95,210	610,483	317,027	0	0	0	3,105	0
2.5	Direct claim reserves prior year	230,412	98,013	462,119	276,262	0	0	0	6,622	0
2.6	Direct contract reserves current year	51,792	0	10,109	281,468	0	0	0	0	0
2.7	Direct contract reserves prior year	52,818	0	19,933	276,694	0	0	0	0	0
2.8	Paid rate credits	7,032,785	9,673,993	101,142	0	0	0	0	0	0
2.9	Reserve for rate credits current year	10,090,192	7,874,521	-429,018	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	5,989,308	7,892,024	12,531,268	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-1,234,995	517,708	3,570,866	0	0	0	0	0	1
2.11a	Paid medical incentive pools and bonuses current year	1,932,818	469,488	3,276,209	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,511,706	186,856	1,480,715	0	0	0	0	0	3
2.11c Accrued medical incentive pools and bonuses prior year	5,679,519	138,634	1,186,057	0	0	0	0	0	2
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,890,295	-654,355	6,542,266	0	0	0	0	-308	-44,429
2.12a Healthcare receivables current year	8,073,032	6,612,516	40,143,373	0	0	0	0	256	25,628
2.12b Healthcare receivables prior year	6,182,738	7,266,871	33,601,107	0	0	0	0	564	70,057
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	427,389,091	223,967,692	1,816,116,821	2,294,415	0	64	0	81,477	2,615,187
2.16 Assumed incurred claims from non-affiliates	0	-449	-11	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	-172,111,090	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,309,536	-10,195	10,134,966	1,445,130	0	0	0	6,668	0
2.19 Other adjustments due to MLR calculation - claims	10,444,302	10,417,535	4,365,457	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	425,390,188	224,738,485	1,651,095,357	849,285	0	64	0	74,809	2,615,187
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,826	15,978	76,489	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,325,173,996	1,123,207,610	2,441,270,023	1,000,726	0	104,885	0	200,010	1,672,757
1.2 Unearned premium prior year	2,530,324	2,808,249	531,470	20,548	0	0	0	0	0
1.3 Unearned premium current year	2,262,690	2,777,721	344,155	12,186	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	267,634	30,528	187,314	8,362	0	0	0	0	0
1.5 Paid rate credits	16,104,994	59,382	4,286,837	0	0	12,175	0	0	0
1.6 Reserve for rate credits current year	88,746,907	229,473	88,086,315	0	0	39,699	0	0	0
1.7 Reserve for rate credits prior year	40,211,562	777,640	81,128,793	0	0	24,442	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	48,535,345	-548,167	6,957,521	0	0	15,257	0	0	0
1.9 Premium balances written off	314,684	20,477	1,102,979	107	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,325,126,945	1,123,217,661	2,440,354,358	1,008,980	0	104,885	0	200,010	1,672,757
1.12 Assumed premiums earned from non-affiliates	0	-9,397	258,928	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-17,163	0	-10,794,374	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	441,832	158,254	59,818,442	648,049	0	0	0	200,010	826

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

LOUISIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	20,477	656,700	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,260,027,612	1,123,559,273	2,359,412,809	360,931	0	77,453	0	0	1,671,930
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	883,311,966	935,856,981	2,136,135,598	761,729	0	57,917	0	93,224	1,440,012
2.2	Direct claim liability current year	101,425,102	93,394,168	231,285,317	20,832	0	76,412	0	22,279	99,394
2.3	Direct claim liability prior year	93,837,945	99,564,249	245,910,958	22,174	0	154,066	0	31,951	210,161
2.4	Direct claim reserves current year	134,625	163,502	1,025,893	102,188	0	0	0	0	0
2.5	Direct claim reserves prior year	282,839	134,048	1,164,911	109,783	0	0	0	0	0
2.6	Direct contract reserves current year	24,650,302	0	8,919	752,474	0	0	0	0	0
2.7	Direct contract reserves prior year	8,912,859	0	10,539	795,280	0	0	0	0	0
2.8	Paid rate credits	16,104,994	59,382	4,286,837	0	0	0	0	0	0
2.9	Reserve for rate credits current year	28,564,217	229,473	88,086,315	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	15,154,551	777,640	81,128,793	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	29,283,563	12,742,763	17,008,989	0	0	0	0	0	21,142
2.11a	Paid medical incentive pools and bonuses current year	14,448,749	10,710,840	15,401,825	0	0	0	0	0	20,951

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	23,560,395	6,354,447	10,071,145	0	0	0	0	0	9,948
2.11c Accrued medical incentive pools and bonuses prior year	8,725,582	4,322,524	8,463,981	0	0	0	0	0	9,757
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	10,709,285	10,448,315	17,652,845	0	0	0	0	0	15,816
2.12a Healthcare receivables current year	36,498,483	44,916,859	78,777,702	0	0	0	0	0	72,354
2.12b Healthcare receivables prior year	25,789,199	34,468,545	61,124,862	0	0	0	0	0	56,538
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	954,577,290	931,522,015	2,131,969,820	709,986	0	-19,737	0	83,552	1,334,572
2.16 Assumed incurred claims from non-affiliates	0	32,686	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-11,207	-45,738	-9,801,102	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,265	241,028	49,251,230	796,484	0	0	0	83,552	0
2.19 Other adjustments due to MLR calculation - claims	0	1,192,010	845,107	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	925,050,159	932,948,729	2,062,518,237	-86,498	0	-19,737	0	0	1,334,572
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	19,424	652	115,214	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	477,051,993	317,312,408	1,339,926,413	0	0	7,832	0	51,218	7,170,642
1.2 Unearned premium prior year	1,383	6,309	569,562	0	0	0	0	0	12,041,820
1.3 Unearned premium current year	1,397	6,060	168,152	0	0	0	0	0	1,875,955
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-14	249	401,410	0	0	0	0	0	10,165,865
1.5 Paid rate credits	3,830,954	1,855,057	30,570,921	0	0	0	0	0	0
1.6 Reserve for rate credits current year	400,000	-12,052	91,107,554	0	0	2,964	0	0	0
1.7 Reserve for rate credits prior year	4,392,154	1,409,495	119,520,436	0	0	1,274	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-3,992,154	-1,421,547	-28,412,882	0	0	1,690	0	0	0
1.9 Premium balances written off	234,789	25,091	1,095,952	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	476,817,190	317,287,564	1,339,231,871	0	0	7,832	0	51,218	17,336,507
1.12 Assumed premiums earned from non-affiliates	0	0	1,982,353	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-541,015	-14,346,565	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,155,728	688,091	34,098,380	0	0	0	0	51,218	3,736,880

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MAINE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	483,002	1,089,822	152,003	0	0	0	0	0	-10,165,865
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	476,305,664	316,714,771	1,290,763,242	0	0	6,141	0	0	3,433,762
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	457,723,224	271,468,525	1,230,789,293	-5,252	0	10,267	0	17,150	3,353,797
2.2	Direct claim liability current year	53,707,082	26,547,647	152,202,817	0	0	13,545	0	5,712	282,677
2.3	Direct claim liability prior year	50,095,444	29,479,246	179,733,066	0	0	10,032	0	7,841	946,262
2.4	Direct claim reserves current year	190,745	44,320	137,070	-748	0	0	0	0	0
2.5	Direct claim reserves prior year	64,577	69,324	78,391	-649	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	87,997	0	0	0	0	0	0
2.7	Direct contract reserves prior year	-34	0	71,929	0	0	0	0	0	0
2.8	Paid rate credits	3,830,954	1,855,057	30,574,274	0	0	0	0	0	0
2.9	Reserve for rate credits current year	400,000	-12,052	91,107,554	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	4,392,154	1,409,495	119,520,436	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,623,488	920,647	8,645,419	0	0	0	0	0	6
2.11a	Paid medical incentive pools and bonuses current year	1,379,060	598,584	7,633,645	0	0	0	0	0	6

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,408,746	883,418	3,521,762	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,164,318	561,355	2,509,989	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,229,125	-634,138	2,362,955	0	0	0	0	0	-129,079
2.12a Healthcare receivables current year	11,528,595	8,208,747	21,691,040	0	0	0	0	0	247,949
2.12b Healthcare receivables prior year	12,757,720	8,842,885	19,328,085	0	0	0	0	0	377,028
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	464,152,477	270,500,220	1,211,777,647	-5,351	0	13,780	0	15,021	2,819,297
2.16 Assumed incurred claims from non-affiliates	0	-52,065	2,309,718	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-596,717	-26,837	-13,217,005	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	70,557,075	17,630,859	36,368,049	0	0	0	0	15,021	3,890,215
2.19 Other adjustments due to MLR calculation - claims	1,570,876	1,568,927	152,003	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	394,730,761	253,925,876	1,162,492,922	-5,351	0	13,780	0	0	-1,070,918
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	152,124	128,703	217,448	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MARYLAND

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Health Premiums Earned:***									
1.1	Direct premiums written	1,318,049,123	1,587,827,803	7,306,724,483	2,985,348	0	0	0	888,487	-4,466
1.2	Unearned premium prior year	2,090,120	1,278,277	40,259,700	28,775	0	0	0	0	0
1.3	Unearned premium current year	2,131,466	1,253,767	38,921,731	30,544	0	0	0	0	0
1.4	Change in unearned premium (Lines 1.2 - 1.3)	-41,345	24,509	1,337,968	-1,769	0	0	0	0	0
1.5	Paid rate credits	2,325,370	4,183,688	2,680,650	64,651	0	0	0	0	0
1.6	Reserve for rate credits current year	3,591,904	2,549,692	554,162,102	100,000	0	0	0	0	0
1.7	Reserve for rate credits prior year	1,685,140	4,593,538	554,068,932	100,000	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	1,906,764	-2,043,845	93,169	0	0	0	0	0	0
1.9	Premium balances written off	1,559,170	363,976	6,333,558	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,316,448,607	1,587,488,336	7,301,728,894	2,983,579	0	0	0	888,487	-4,466
1.12	Assumed premiums earned from non-affiliates	0	395	300,117	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	0	-3,947,031	-32,590,443	9,917	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	11,813,598	2,075,984	106,006,690	2,721,254	0	0	0	888,487	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MARYLAND

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	197,012	36,828	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,300,402,874	1,579,522,886	7,160,694,887	207,591	0	0	0	0	-4,466
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,622,993,578	1,212,338,227	6,426,845,036	2,901,821	0	22,253	0	524,808	470,556
2.2	Direct claim liability current year	165,048,758	142,638,296	593,946,241	73	0	29,359	0	98,984	51,468
2.3	Direct claim liability prior year	143,732,820	134,195,129	553,565,483	318	0	25,219	0	98,596	202,596
2.4	Direct claim reserves current year	753,628	526,934	1,479,938	412,953	0	0	0	0	0
2.5	Direct claim reserves prior year	565,811	585,916	1,444,506	358,317	0	0	0	0	0
2.6	Direct contract reserves current year	18,104	0	600,466	15,540	0	0	0	0	0
2.7	Direct contract reserves prior year	29,117	0	437,724	14,692	0	0	0	0	0
2.8	Paid rate credits	2,325,370	4,183,688	2,680,650	64,651	0	0	0	0	0
2.9	Reserve for rate credits current year	3,591,904	2,549,692	554,162,102	100,000	0	0	0	0	0
2.10	Reserve for rate credits prior year	1,685,140	4,593,538	554,068,932	100,000	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	5,161,113	4,815,125	15,085,511	0	0	0	0	0	10,985
2.11a	Paid medical incentive pools and bonuses current year	3,251,316	3,721,141	11,051,980	0	0	0	0	0	14,804

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	3,456,491	3,601,875	11,290,528	0	0	0	0	0	4,460
2.11c Accrued medical incentive pools and bonuses prior year	1,546,694	2,507,891	7,256,997	0	0	0	0	0	8,279
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	16,938,470	10,932,945	36,955,710	0	0	0	0	0	-175,793
2.12a Healthcare receivables current year	98,553,908	74,064,594	180,398,095	0	0	0	0	0	24,716
2.12b Healthcare receivables prior year	81,615,438	63,131,648	143,442,385	0	0	0	0	0	200,509
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,636,941,097	1,216,744,436	6,448,327,591	3,021,711	0	26,394	0	525,196	506,206
2.16 Assumed incurred claims from non-affiliates	0	3,074	-86,241	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,012,587	-469,138	-27,745,860	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	549,431,944	1,619,737	89,529,017	0	0	0	0	525,196	0
2.19 Other adjustments due to MLR calculation - claims	0	0	-163,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,082,264,431	1,212,518,791	6,328,029,654	2,957,060	0	26,394	0	0	506,206
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,610,152	636,430	12,152,933	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Health Premiums Earned:***									
1.1	Direct premiums written	1,687,988,876	2,913,972,712	8,798,574,657	4,475	0	0	0	1,845,372	143,691,973
1.2	Unearned premium prior year	7,780	495,376	3,714,031	440	0	0	0	0	6,781,328
1.3	Unearned premium current year	1,232	4,615,451	16,791,469	7	0	0	0	0	20,133,467
1.4	Change in unearned premium (Lines 1.2 - 1.3)	6,548	-4,120,075	-13,077,438	433	0	0	0	0	-13,352,139
1.5	Paid rate credits	12,516,573	52,450,952	14,265,468	0	0	0	0	0	0
1.6	Reserve for rate credits current year	8,913,918	33,779,802	174,689,790	0	0	0	0	0	0
1.7	Reserve for rate credits prior year	13,675,071	56,370,384	187,015,780	0	0	0	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	-4,761,153	-22,590,582	-12,325,991	0	0	0	0	0	0
1.9	Premium balances written off	-3,525	66,513	116,487	0	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,687,998,949	2,909,786,124	8,785,380,733	4,908	0	0	0	1,845,372	130,339,834
1.12	Assumed premiums earned from non-affiliates	0	-2,635	153,298,404	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-191,181	-3,426	-41,185,926	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	803,130	1,341,307	251,358,952	4,404	0	0	0	1,845,372	28,871,942

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	789,585	4,075,703	449,912	0	0	0	0	0	11,855,817
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,680,038,803	2,882,654,089	8,644,644,693	504	0	0	0	0	113,323,709
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,564,710,736	2,296,816,454	7,566,315,546	-2,239	0	18,123	0	1,174,546	116,129,502
2.2	Direct claim liability current year	157,638,369	232,241,429	794,509,688	1,143	0	23,910	0	205,589	13,984,028
2.3	Direct claim liability prior year	150,945,628	234,509,041	733,510,284	1,148	0	25,812	0	269,481	17,306,336
2.4	Direct claim reserves current year	18,522	414,028	1,482,754	-319	0	0	0	0	0
2.5	Direct claim reserves prior year	48,627	462,256	1,333,165	-319	0	0	0	0	0
2.6	Direct contract reserves current year	95	0	290,653	474	0	0	0	0	0
2.7	Direct contract reserves prior year	244	0	281,060	552	0	0	0	0	0
2.8	Paid rate credits	12,516,573	52,450,952	14,265,468	0	0	0	0	0	0
2.9	Reserve for rate credits current year	8,913,918	33,779,802	174,689,790	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	13,675,071	56,370,384	187,015,780	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	22,474,957	48,368,045	107,732,588	0	0	0	0	0	208,329
2.11a	Paid medical incentive pools and bonuses current year	35,245,466	47,418,220	88,987,271	0	0	0	0	0	208,329

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	12,605,242	40,519,895	91,676,402	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	25,375,751	39,570,069	72,931,085	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	9,907,481	12,052,438	-5,851,836	0	0	0	0	0	-89,412
2.12a Healthcare receivables current year	73,647,382	70,193,495	134,108,707	0	0	0	0	0	1,566,031
2.12b Healthcare receivables prior year	63,739,901	58,141,057	139,960,543	0	0	0	0	0	1,655,443
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,591,696,119	2,360,676,591	7,742,998,034	-2,322	0	16,220	0	1,110,654	113,104,935
2.16 Assumed incurred claims from non-affiliates	0	-168,347	125,943,383	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	1,072	0	-35,096,453	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	949,623	1,109,869	213,952,724	0	0	0	0	1,110,654	22,219,237
2.19 Other adjustments due to MLR calculation - claims	4,368,621	2,532,186	-171,530	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,587,360,768	2,332,070,192	7,617,781,231	-2,322	0	16,220	0	0	90,885,698
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	559,711	1,827,347	5,790,232	0	0	0	0	0	89,170

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,301,777,649	2,589,231,163	8,931,778,033	46,838	0	242,256	0	8,398,806	40,289,825
1.2 Unearned premium prior year	3,397,075	345,250	1,269,472	804	0	0	0	0	-28
1.3 Unearned premium current year	2,134,570	2,600,955	1,051,004	608	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,262,504	-2,255,705	218,468	196	0	0	0	0	-28
1.5 Paid rate credits	17,795,256	0	407,742	0	0	44,781	0	0	39
1.6 Reserve for rate credits current year	61,812,832	218,015	130,434,641	0	0	91,693	0	0	0
1.7 Reserve for rate credits prior year	54,871,155	-2,305	87,878,534	0	0	44,257	0	0	107,403
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	6,941,677	220,320	42,556,107	0	0	47,436	0	0	-107,403
1.9 Premium balances written off	984,030	58,774	596,512	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,302,056,123	2,586,916,685	8,931,399,989	47,034	0	242,256	0	8,398,806	40,289,797
1.12 Assumed premiums earned from non-affiliates	1,000	-2,404	77,682	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	252,827	-4,227,872	-19,050,661	0	0	0	0	0	-628,518
1.14 Ceded premiums earned to non-affiliates	1,886,956	2,581,335	61,013,867	27,677	0	0	0	6,780,481	3,728

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-12,940,000	37,357	71,423	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,262,746,061	2,579,922,112	8,808,520,717	19,357	0	150,039	0	1,618,325	39,764,915
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,800,854,759	2,129,989,229	7,908,771,101	37,910	0	69,290	0	6,148,794	35,645,126
2.2	Direct claim liability current year	265,425,546	246,206,271	884,902,527	4,698	0	91,416	0	890,936	5,096,431
2.3	Direct claim liability prior year	214,569,574	210,666,482	905,569,309	6,858	0	86,592	0	794,730	3,281,319
2.4	Direct claim reserves current year	200,366	179,037	462,565	3,193	0	0	0	22,135	0
2.5	Direct claim reserves prior year	895,569	233,750	651,648	2,770	0	0	0	18,922	0
2.6	Direct contract reserves current year	3,302	0	42,690	73,035	0	0	0	0	0
2.7	Direct contract reserves prior year	3,643	0	40,008	100,345	0	0	0	0	0
2.8	Paid rate credits	17,795,256	0	115,899	0	0	0	0	0	39
2.9	Reserve for rate credits current year	22,985,060	218,015	130,434,641	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	37,980,503	-2,305	87,954,057	0	0	0	0	0	107,403
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	25,362,317	25,517,614	81,515,055	0	0	0	0	0	861,110
2.11a	Paid medical incentive pools and bonuses current year	34,605,275	37,845,768	118,250,448	0	0	0	0	0	1,267,340

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	10,453,477	13,528,870	46,772,762	0	0	0	0	0	873,916
2.11c Accrued medical incentive pools and bonuses prior year	19,696,435	25,857,025	83,508,154	0	0	0	0	0	1,280,145
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	11,179,258	35,035,424	87,758,409	0	0	0	0	1,346	465,296
2.12a Healthcare receivables current year	65,216,886	103,038,117	276,177,434	0	0	0	0	2,889	1,532,445
2.12b Healthcare receivables prior year	54,037,630	68,002,693	188,419,024	0	0	0	0	1,543	1,067,149
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,867,998,062	2,156,176,812	7,924,271,046	8,863	0	74,115	0	6,246,866	37,748,689
2.16 Assumed incurred claims from non-affiliates	2,878	9,426	-304	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-977,065	-6,850	-7,015,880	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	233,718	1,574,638	57,856,313	3,216,473	0	0	0	5,604,910	0
2.19 Other adjustments due to MLR calculation - claims	0	52,355	-359,455	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,863,990,344	2,154,436,786	7,816,442,613	-3,207,610	0	74,115	0	641,956	37,856,053
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	8,005,405	1,503,146	5,037,145	0	0	0	0	0	2,320

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	925,470,949	1,464,102,043	3,816,349,952	19,247	0	0	0	1,564,630	0
1.2 Unearned premium prior year	167,081	898,608	553,469	132	0	0	0	0	0
1.3 Unearned premium current year	57,108	3,543	159,592	1	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	109,973	895,065	393,877	131	0	0	0	0	0
1.5 Paid rate credits	0	0	223,501	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	4,717,619	725,398	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-10,301	307,399	848,103	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	10,301	4,410,220	-122,706	0	0	0	0	0	0
1.9 Premium balances written off	435,856	59,973	70,655	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	925,145,066	1,464,937,135	3,816,673,174	19,378	0	0	0	1,564,630	0
1.12 Assumed premiums earned from non-affiliates	0	0	221,017	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-356	-1,205,283	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,287,308	25,947	59,241,752	18,104	0	0	0	1,564,630	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MINNESOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	443,598	59,973	25,079	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	921,291,054	1,460,560,586	3,756,371,440	1,274	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	917,637,451	1,371,209,708	3,537,863,727	12,614	0	13,450	0	1,083,229	0
2.2	Direct claim liability current year	73,733,876	140,910,331	351,933,339	-2,212	0	17,745	0	174,303	0
2.3	Direct claim liability prior year	65,746,705	168,364,936	425,603,691	-2,212	0	8,849	0	82,406	0
2.4	Direct claim reserves current year	1,119,543	732,561	11,415,220	1,795	0	0	0	0	0
2.5	Direct claim reserves prior year	3,199,585	18,831,449	14,161,481	1,558	0	0	0	0	0
2.6	Direct contract reserves current year	1,425,321	0	11,791	1,047	0	0	0	0	0
2.7	Direct contract reserves prior year	1,933,095	0	1,930	1,151	0	0	0	0	0
2.8	Paid rate credits	0	0	223,501	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	4,610,269	725,398	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-10,301	49	848,103	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	6,321,742	11,717,283	33,565,601	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	5,734,638	9,975,622	-7,046,805	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	9,706,025	12,000,076	56,645,222	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	9,118,921	10,258,413	16,032,817	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	839,655	33,153,028	54,529,012	0	0	0	0	0	0
2.12a Healthcare receivables current year	11,437,467	112,986,311	221,168,052	0	0	0	0	0	0
2.12b Healthcare receivables prior year	10,597,811	79,833,284	166,639,040	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	928,529,193	1,308,830,690	3,440,594,355	12,747	0	22,346	0	1,175,126	0
2.16 Assumed incurred claims from non-affiliates	0	1,130	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	-1,241,622	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	150,871,289	9,538	51,511,624	0	0	0	0	1,175,126	0
2.19 Other adjustments due to MLR calculation - claims	275	-5,948,528	2,200,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	777,647,878	1,298,263,534	3,389,940,315	12,747	0	22,346	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	51,962	77,713	58,560	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,459,051,093	444,511,462	1,052,689,598	2,064,580	0	40,331	0	0	0
1.2 Unearned premium prior year	1,880,657	1,450,840	900,218	44,926	0	0	0	0	0
1.3 Unearned premium current year	2,590,961	1,450,033	294,998	38,141	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-710,305	808	605,220	6,785	0	0	0	0	0
1.5 Paid rate credits	7,563,661	1,463,882	1,963,621	0	0	0	0	0	0
1.6 Reserve for rate credits current year	2,330,465	827,787	5,534,727	0	0	15,265	0	0	0
1.7 Reserve for rate credits prior year	4,840,200	1,618,200	2,997,170	0	0	11,106	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,509,735	-790,411	2,537,557	0	0	4,159	0	0	0
1.9 Premium balances written off	1,490,614	48,694	18,078	-585	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,456,850,174	444,463,575	1,053,276,741	2,071,951	0	40,331	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	674	113,532	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-2,565,020	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,081,627	5,853	24,457,932	1,459,587	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MISSISSIPPI

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,301,283	20,697	20,097	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,451,015,902	443,805,623	1,021,886,240	612,364	0	36,172	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,001,970,639	370,544,964	918,175,874	1,777,671	0	8,692	0	0	0
2.2	Direct claim liability current year	156,880,159	48,204,131	99,525,115	162,078	0	11,468	0	0	0
2.3	Direct claim liability prior year	88,654,257	45,881,208	104,711,937	116,336	0	13,669	0	0	0
2.4	Direct claim reserves current year	475,656	60,535	341,546	235,254	0	0	0	0	0
2.5	Direct claim reserves prior year	491,394	67,598	410,229	230,789	0	0	0	0	0
2.6	Direct contract reserves current year	130,867	0	8,533	1,452,222	0	0	0	0	0
2.7	Direct contract reserves prior year	78,761	0	31,776	1,492,532	0	0	0	0	0
2.8	Paid rate credits	652,402	1,463,882	1,963,621	0	0	0	0	0	0
2.9	Reserve for rate credits current year	2,330,465	827,787	5,534,727	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	1,618,200	2,997,170	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,466,351	987,308	1,932,215	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,633,539	942,370	1,203,556	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	494,114	1,023,563	2,904,809	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	661,302	978,625	2,176,150	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-22,286,353	4,228,425	5,743,134	0	0	0	0	0	0
2.12a Healthcare receivables current year	19,162,065	25,543,713	34,766,644	0	0	0	0	0	0
2.12b Healthcare receivables prior year	41,448,419	21,315,289	29,023,509	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,096,968,477	370,293,179	913,587,382	1,787,568	0	6,492	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	117,720	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	-2,218,209	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	639,478	982,501	19,319,560	500,694	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	12,529,457	22,135	1,936,853	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,105,875,588	368,777,062	889,485,288	1,286,874	0	6,492	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	101,052	98,935	256,847	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,173,169,849	752,572,763	3,295,663,003	474,728	0	306,454	0	3,004,167	18,130,937
1.2 Unearned premium prior year	8,887,452	379,782	1,711,482	63,381	0	0	0	0	0
1.3 Unearned premium current year	6,714,637	194,122	1,232,849	64,326	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,172,815	185,660	478,634	-945	0	0	0	0	0
1.5 Paid rate credits	13,436,161	22,808,390	1,552,880	0	0	14,211	0	0	1,272,629
1.6 Reserve for rate credits current year	34,472,618	35,155,863	94,897,605	0	0	115,992	0	0	1,400,141
1.7 Reserve for rate credits prior year	6,185,492	20,171,022	123,964,961	0	0	73,352	0	0	3,885,536
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	28,287,126	14,984,840	-29,067,357	0	0	42,640	0	0	-2,485,395
1.9 Premium balances written off	692,792	314,848	1,506,608	2,513	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,174,649,872	752,443,575	3,294,635,028	471,270	0	306,454	0	3,004,167	18,130,937
1.12 Assumed premiums earned from non-affiliates	0	9,756	529,089	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-488,082,266	-498,923	-36,984,132	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	16,639,007	614,127	159,654,424	27,205	0	0	0	3,004,167	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MISSOURI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	34,867	738,728	10,262	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,628,240,179	714,285,778	3,126,050,299	444,065	0	249,604	0	0	19,343,703
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,407,479,841	519,861,689	2,836,383,264	208,680	0	81,437	0	2,638,010	13,348,950
2.2	Direct claim liability current year	241,489,962	94,819,321	332,110,117	38,957	0	107,442	0	334,673	1,046,565
2.3	Direct claim liability prior year	155,896,760	73,519,190	334,624,015	41,544	0	183,843	0	261,080	1,009,691
2.4	Direct claim reserves current year	810,737	927,832	2,843,565	22,999	0	0	0	0	0
2.5	Direct claim reserves prior year	599,008	1,020,730	2,480,350	49,802	0	0	0	0	0
2.6	Direct contract reserves current year	3,120,485	26,286	193,660	437,872	0	0	0	0	0
2.7	Direct contract reserves prior year	314,706	16,589	180,789	442,102	0	0	0	0	0
2.8	Paid rate credits	6,854,915	22,808,390	1,552,880	0	0	0	0	0	1,272,629
2.9	Reserve for rate credits current year	10,361,291	35,155,863	94,897,605	0	0	0	0	0	1,400,141
2.10	Reserve for rate credits prior year	6,185,492	20,171,022	123,964,961	0	0	0	0	0	3,885,536
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	7,925,408	1,812,349	7,379,743	0	0	0	0	0	13,791
2.11a	Paid medical incentive pools and bonuses current year	4,224,764	1,601,185	8,607,293	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	3,985,953	1,160,157	2,803,996	0	0	0	0	0	13,791
2.11c Accrued medical incentive pools and bonuses prior year	285,310	948,992	4,031,546	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-25,858,240	3,260,665	6,844,164	0	0	0	0	0	58,950
2.12a Healthcare receivables current year	19,035,994	26,908,672	63,588,563	0	0	0	0	0	160,107
2.12b Healthcare receivables prior year	44,894,235	23,648,007	56,744,399	0	0	0	0	0	101,157
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,540,904,909	577,423,535	2,807,266,552	175,061	0	5,037	0	2,711,603	12,127,899
2.16 Assumed incurred claims from non-affiliates	0	938,095	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-343,642,425	-1	-33,179,116	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	23,927,383	8,191,121	136,517,694	1,281	0	0	0	2,711,603	0
2.19 Other adjustments due to MLR calculation - claims	14,302,434	22,593,703	4,980,518	0	0	0	0	0	-1,571,965
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,176,606,822	554,970,981	2,670,064,738	173,780	0	5,037	0	0	11,768,700
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	7	4,697	25,245	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	427,765,452	296,391,535	521,839,242	33,723	0	0	0	14,839	9,460,022
1.2 Unearned premium prior year	2	123,022	34,471,191	1,084	0	0	0	0	1,264,194
1.3 Unearned premium current year	0	68,236	28,616,543	1,119	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2	54,786	5,854,648	-35	0	0	0	0	1,264,194
1.5 Paid rate credits	0	0	455,002	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	708,789	0	0	0	0	0	16,658
1.7 Reserve for rate credits prior year	0	0	1,238,052	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-529,263	0	0	0	0	0	16,658
1.9 Premium balances written off	100,961	1,223,759	1,490,942	-1	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	427,664,493	295,222,562	526,202,948	33,689	0	0	0	14,839	10,724,216
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-133,518	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,553,796	680,108	1,013,584	0	0	0	0	14,839	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	28,588	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	423,110,698	294,571,042	525,130,108	33,689	0	0	0	0	10,707,558
2. Direct Claims Incurred:									
2.1 Paid claims during the year	413,079,128	264,155,606	482,918,448	12,886	0	3,142	0	0	6,142,868
2.2 Direct claim liability current year	50,405,440	28,739,714	51,878,626	5,299	0	4,146	0	1,647	396,000
2.3 Direct claim liability prior year	46,470,332	31,509,563	47,927,816	7,147	0	5,543	0	0	393,000
2.4 Direct claim reserves current year	663,186	57,681	109,028	450	0	0	0	0	0
2.5 Direct claim reserves prior year	341,901	47,511	52,084	391	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	262,555	0	0	0	0	0
2.7 Direct contract reserves prior year	107	0	405	245,190	0	0	0	0	0
2.8 Paid rate credits	0	0	455,002	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	708,789	0	0	0	0	0	16,658
2.10 Reserve for rate credits prior year	0	0	703,552	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,691,726	1,467,796	4,179,270	0	0	0	0	0	195
2.11a Paid medical incentive pools and bonuses current year	1,450,726	942,642	3,157,372	0	0	0	0	0	195

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	815,000	3,465,660	8,783,649	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	574,000	2,940,507	7,761,751	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,492,801	4,621,074	5,615,308	0	0	0	0	0	74,149
2.12a Healthcare receivables current year	11,073,459	14,885,443	15,286,397	0	0	0	0	0	440,809
2.12b Healthcare receivables prior year	9,580,658	10,264,369	9,671,088	0	0	0	0	0	366,660
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	417,534,338	258,242,649	485,949,998	28,462	0	1,745	0	1,647	6,088,572
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	-236,855	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	43,985,072	691,003	703,872	0	0	0	0	1,647	0
2.19 Other adjustments due to MLR calculation - claims	1,150,313	-3,233,057	1,345,118	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	374,699,579	254,318,589	485,894,149	28,462	0	1,745	0	0	6,071,914
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	17,021	15,815	22,907	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	758,462,655	225,588,680	1,518,419,510	167,268	0	68,967	0	71,204	0
1.2 Unearned premium prior year	442,850	7,666	66,736,548	19,658	0	0	0	0	0
1.3 Unearned premium current year	403,241	1,203	98,638,984	10,267	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	39,609	6,463	-31,902,436	9,390	0	0	0	0	0
1.5 Paid rate credits	-8,453	2,237,533	3,327,042	0	0	0	0	0	0
1.6 Reserve for rate credits current year	37,794,318	2,920,091	1,893,426	0	0	26,104	0	0	0
1.7 Reserve for rate credits prior year	21,881,170	3,723,588	4,674,610	0	0	7,933	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	15,913,148	-803,497	-2,781,184	0	0	18,171	0	0	0
1.9 Premium balances written off	1,452,499	58,308	1,043,687	104	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	757,049,765	225,536,836	1,485,473,385	176,554	0	68,967	0	71,204	0
1.12 Assumed premiums earned from non-affiliates	0	358	92,052	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-294,283	-15,598,168	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	518,353	978,942	45,166,606	1,069	0	0	0	71,204	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	41,508	30,871	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	740,626,717	222,871,439	1,424,285,679	175,485	0	50,796	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	641,201,335	190,703,542	1,338,526,172	95,106	0	12,100	0	11,023	0
2.2 Direct claim liability current year	54,011,123	21,258,752	116,645,611	2,479	0	15,964	0	7,929	0
2.3 Direct claim liability prior year	58,069,256	22,116,800	134,686,796	3,752	0	18,260	0	3,459	0
2.4 Direct claim reserves current year	53,945	286,489	375,650	16,120	0	0	0	0	0
2.5 Direct claim reserves prior year	148,883	265,603	271,138	41,605	0	0	0	0	0
2.6 Direct contract reserves current year	1,977	0	642	90,513	0	0	0	0	0
2.7 Direct contract reserves prior year	2,513	0	0	89,802	0	0	0	0	0
2.8 Paid rate credits	-8,453	2,237,533	3,327,042	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-173	2,920,091	1,893,426	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-173	3,723,588	4,674,610	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,339,493	2,516,185	23,141,162	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	18,795,488	2,605,019	21,958,840	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-12,077,431	1,179,310	9,164,135	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,378,565	1,268,142	7,981,812	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	8,176,216	1,477,634	9,331,133	0	0	0	0	0	0
2.12a Healthcare receivables current year	13,964,803	14,494,819	71,890,804	0	0	0	0	0	0
2.12b Healthcare receivables prior year	5,788,587	13,017,186	62,559,671	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	633,202,553	192,338,970	1,334,946,026	69,061	0	9,805	0	15,493	0
2.16 Assumed incurred claims from non-affiliates	0	302,014	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	14	0	-13,905,108	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-45,524	2,605,007	40,131,035	245,670	0	0	0	15,493	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	633,256,545	188,601,940	1,280,364,025	-176,609	0	9,805	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	34,568	67,275	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	637,397,194	506,952,855	2,008,466,658	70,924	0	66,425	0	0	0
1.2 Unearned premium prior year	195,484	13,258	620,858	2,712	0	0	0	0	0
1.3 Unearned premium current year	176,603	5,467	433,091	2,309	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	18,880	7,791	187,767	403	0	0	0	0	0
1.5 Paid rate credits	-839	3,776,362	4,649,131	0	0	0	0	0	0
1.6 Reserve for rate credits current year	12,167,227	6,457,094	49,917,806	0	0	25,142	0	0	0
1.7 Reserve for rate credits prior year	8,854,136	11,138,923	43,684,317	0	0	13,087	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,313,091	-4,681,829	6,233,490	0	0	12,054	0	0	0
1.9 Premium balances written off	420,466	87,610	1,188,057	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	636,995,610	506,873,036	2,007,466,366	71,327	0	66,425	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	-93	11,228,571	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-513,844	-109,706,590	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,309,016	1,339,492	61,394,544	8,007	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEVADA

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	369,800	-5,172	746,939	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	629,744,141	505,919,902	1,837,458,123	63,320	0	54,371	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	490,949,309	395,072,406	1,641,390,519	10,324	0	18,487	0	188	0
2.2	Direct claim liability current year	87,589,262	61,833,858	269,923,084	5,482	0	24,391	0	0	0
2.3	Direct claim liability prior year	75,362,937	65,126,691	275,698,531	8,738	0	33,492	0	10,130	0
2.4	Direct claim reserves current year	58,460	326,128	465,034	340	0	0	0	0	0
2.5	Direct claim reserves prior year	56,695	317,861	359,846	295	0	0	0	0	0
2.6	Direct contract reserves current year	225	0	53,421	179,545	0	0	0	0	0
2.7	Direct contract reserves prior year	234	0	67,277	182,524	0	0	0	0	0
2.8	Paid rate credits	-839	3,776,362	4,649,131	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	5,286,209	49,917,806	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	5,983,557	43,684,317	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,477,889	362,018	1,811,011	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	784,075	324,516	2,385,093	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	762,862	248,174	709,517	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	69,048	210,673	1,283,600	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	772,240	3,000,481	8,251,823	0	0	0	0	0	0
2.12a Healthcare receivables current year	18,381,712	12,425,665	43,780,746	0	0	0	0	0	0
2.12b Healthcare receivables prior year	17,609,472	9,425,186	35,528,923	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	503,882,198	392,228,390	1,640,148,212	4,134	0	9,386	0	-9,942	0
2.16 Assumed incurred claims from non-affiliates	0	338	6,163,564	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-436,515	0	-103,222,626	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	4,064,205	-328,125	51,833,136	1,023,836	0	0	0	-9,942	0
2.19 Other adjustments due to MLR calculation - claims	6,748,874	4,552,168	1,204,995	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	506,131,190	394,030,007	1,481,578,387	-1,019,702	0	9,386	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,133	16,143	2,055	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	371,501,797	441,559,673	1,131,170,862	5,864	0	0	0	0	1,086,323
1.2 Unearned premium prior year	233	3,216	240,306	178	0	0	0	0	0
1.3 Unearned premium current year	0	0	382,294	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	233	3,216	-141,988	178	0	0	0	0	0
1.5 Paid rate credits	14,839,986	3,676,776	2,471,266	0	0	0	0	0	0
1.6 Reserve for rate credits current year	11,389,328	2,411,377	35,747,911	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	13,233,058	2,699,072	39,370,678	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-1,843,731	-287,695	-3,622,767	0	0	0	0	0	0
1.9 Premium balances written off	133,399	68,591	150,334	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	371,368,631	441,494,298	1,130,878,540	6,042	0	0	0	0	1,086,323
1.12 Assumed premiums earned from non-affiliates	0	0	17,656,479	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-56,873,599	0	-1,109,747	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	47	0	25,392,580	5,740	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	134,562	-2,616,033	51,881	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	301,633,292	435,489,185	1,123,236,073	302	0	0	0	0	1,086,323
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	239,757,945	339,491,524	968,479,457	2,436	0	15,849	0	0	1,461,518
2.2	Direct claim liability current year	29,610,602	40,754,919	117,871,851	0	0	20,909	0	0	178,556
2.3	Direct claim liability prior year	27,862,598	43,950,325	114,880,628	0	0	7,605	0	0	110,272
2.4	Direct claim reserves current year	3	55,842	115,437	347	0	0	0	0	0
2.5	Direct claim reserves prior year	44,353	81,998	166,555	347	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	96,049	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	85,464	0	0	0	0	0	0
2.8	Paid rate credits	9,322,663	3,676,776	2,471,266	0	0	0	0	0	0
2.9	Reserve for rate credits current year	9,252,138	2,411,377	35,747,911	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	10,092,150	2,699,072	39,370,678	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,422,731	3,560,751	8,932,538	0	0	0	0	0	-18
2.11a	Paid medical incentive pools and bonuses current year	2,421,654	3,824,867	8,532,763	0	0	0	0	0	-18

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	658,441	1,198,015	3,003,891	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	657,364	1,462,131	2,604,115	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-4,442,011	-509,841	441,489	0	0	0	0	0	1,564
2.12a Healthcare receivables current year	4,447,287	7,096,322	20,410,655	0	0	0	0	0	8,706
2.12b Healthcare receivables prior year	8,889,298	7,606,163	19,969,167	0	0	0	0	0	7,142
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	256,808,992	343,729,634	978,769,697	2,436	0	29,154	0	0	1,528,220
2.16 Assumed incurred claims from non-affiliates	0	-5,596	14,063,516	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-35,411,079	0	-857,994	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	12,425,524	-47,177	19,721,699	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	10,736,221	-881,925	782,724	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	211,225,958	339,500,209	974,187,745	2,436	0	29,154	0	0	1,528,220
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	41,899	144,710	284,942	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,087,907,566	2,170,590,822	5,744,933,213	19,205	0	63,723	0	31,129,728	0
1.2 Unearned premium prior year	1,941,397	10,716,960	8,638,906	697	0	0	0	0	0
1.3 Unearned premium current year	11,072,347	10,703,796	13,711,753	82	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-9,130,950	13,163	-5,072,847	615	0	0	0	0	0
1.5 Paid rate credits	46,763,877	9,717,534	18,092,334	0	0	0	0	0	0
1.6 Reserve for rate credits current year	70,241,374	8,492,446	36,190,931	0	0	24,119	0	0	0
1.7 Reserve for rate credits prior year	55,085,738	11,721,366	41,138,722	0	0	11,516	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	15,155,636	-3,228,920	-4,947,790	0	0	12,603	0	0	0
1.9 Premium balances written off	1,142,250	-125,390	817,526	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,077,634,366	2,170,729,376	5,739,042,839	19,820	0	63,723	0	31,129,728	0
1.12 Assumed premiums earned from non-affiliates	0	1,622	169,212	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-167,338	-204,022,083	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,063,259,069	854,521,176	1,317,515,374	17,864	0	0	0	20,347,089	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW JERSEY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	429,059	53,097	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,952,455,785	1,309,982,930	4,204,583,147	1,956	0	51,120	0	10,782,639	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,686,179,513	1,858,184,902	4,980,661,225	13,615	0	41,092	0	20,774,418	0
2.2	Direct claim liability current year	458,873,467	294,001,183	745,896,481	50	0	54,213	0	3,255,042	0
2.3	Direct claim liability prior year	469,410,353	304,874,584	710,687,042	50	0	55,623	0	2,306,671	0
2.4	Direct claim reserves current year	827,855	438,967	2,494,676	1,938	0	0	0	152,055	0
2.5	Direct claim reserves prior year	517,971	597,899	2,811,040	1,682	0	0	0	130,172	0
2.6	Direct contract reserves current year	5,358,521	0	942,031	784	0	0	0	0	0
2.7	Direct contract reserves prior year	1,453	1	856,143	298	0	0	0	0	0
2.8	Paid rate credits	46,763,877	9,717,534	16,124,525	0	0	0	0	0	0
2.9	Reserve for rate credits current year	51,316,033	8,492,446	33,586,881	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	26,875,499	11,721,366	38,746,309	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	15,340,503	3,822,066	25,336,031	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	7,290,633	4,091,569	29,052,817	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	17,893,417	3,342,064	14,249,766	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	9,843,547	3,611,567	17,966,552	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-24,098,133	-15,520,865	5,479,537	0	0	0	0	66,420	0
2.12a Healthcare receivables current year	74,049,417	67,904,794	179,402,699	0	0	0	0	116,332	0
2.12b Healthcare receivables prior year	98,147,550	83,425,658	173,923,161	0	0	0	0	49,912	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	-3,736	5,866	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,791,952,625	1,872,980,374	5,046,467,647	14,357	0	39,682	0	21,678,252	0
2.16 Assumed incurred claims from non-affiliates	0	977,513	-12,592	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,586,681	-484,690	-186,779,303	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,422,609,748	790,432,103	1,207,063,301	0	0	0	0	15,557,141	0
2.19 Other adjustments due to MLR calculation - claims	-40,206,996	-13,798,072	-3,185,057	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,256,344,789	1,062,754,409	3,638,462,296	14,357	0	39,682	0	6,121,111	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	24,706,976	3,138,971	5,389,918	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	318,946,920	344,987,488	792,529,336	253,588	0	0	0	0	0
1.2 Unearned premium prior year	2,510	77,778	4,694,869	17,042	0	0	0	0	0
1.3 Unearned premium current year	2,137	49,968	16,171,650	13,454	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	373	27,810	-11,476,781	3,587	0	0	0	0	0
1.5 Paid rate credits	623,712	1,385,319	2,009,674	0	0	0	0	0	0
1.6 Reserve for rate credits current year	8,502,941	2,383,400	2,946,874	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	2,217,216	756,760	1,067,469	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	6,285,725	1,626,640	1,879,406	0	0	0	0	0	0
1.9 Premium balances written off	0	422,852	579,687	47	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	318,947,294	344,592,446	780,472,868	257,128	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	34,550	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	281,800	126,521	7,687,499	119,235	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW MEXICO

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	1,689,861	508	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	311,756,057	343,143,827	768,931,349	137,893	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	270,841,627	274,781,119	664,857,179	156,965	0	1,456	0	0	0
2.2	Direct claim liability current year	30,267,463	26,035,874	73,144,710	8,691	0	1,921	0	0	0
2.3	Direct claim liability prior year	23,825,723	29,587,482	71,893,192	3,555	0	12,320	0	0	0
2.4	Direct claim reserves current year	52,595	121,797	124,233	19,713	0	0	0	0	0
2.5	Direct claim reserves prior year	41,713	112,477	135,526	18,700	0	0	0	0	0
2.6	Direct contract reserves current year	489	0	850	271,170	0	0	0	0	0
2.7	Direct contract reserves prior year	340	0	7,288	310,063	0	0	0	0	0
2.8	Paid rate credits	623,712	1,385,319	2,009,674	0	0	0	0	0	0
2.9	Reserve for rate credits current year	1,212,042	2,383,400	2,946,874	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	2,190,607	756,760	1,067,469	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	274,330	63,409	-738,557	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	254,656	89,897	-3,858,037	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	21,735	117,553	3,329,538	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,061	144,041	210,057	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-512,433	8,334,970	-7,044,703	0	0	0	0	0	0
2.12a Healthcare receivables current year	10,951,018	16,468,399	15,585,285	0	0	0	0	0	0
2.12b Healthcare receivables prior year	11,463,451	8,133,429	22,629,989	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	277,726,306	265,979,233	676,286,193	124,221	0	-8,943	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	387,446	1,605,010	5,604,595	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-980,859	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	276,712,854	261,362,262	666,792,518	124,221	0	-8,943	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	33,465	60,760	64,093	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	957,963,137	7,462,054,627	18,487,022,343	14,680	0	0	0	23,999,376	235,856,558
1.2 Unearned premium prior year	753,109	655,112	34,138,156	396	0	0	0	40,313	95,162,903
1.3 Unearned premium current year	1,075,998	637,560	15,620,646	78	0	0	0	11,536	101,586,861
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-322,888	17,552	18,517,511	318	0	0	0	28,777	-6,423,959
1.5 Paid rate credits	-16,049,771	-8,298,359	18,886,012	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-21,113,330	-2,390,700	110,124,672	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-3,986,748	2,756,583	154,145,909	0	0	5,944	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-17,126,582	-5,147,283	-44,021,236	0	0	-5,944	0	0	0
1.9 Premium balances written off	1,324,846	1,357,259	4,580,325	0	0	0	0	0	3,282
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	956,315,404	7,460,714,921	18,500,959,527	14,998	0	0	0	24,028,153	229,429,317
1.12 Assumed premiums earned from non-affiliates	115,710	4,939,613	5,498,867	6,554	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-1,587,912	-65,243,414	-856,617,895	0	0	0	0	-2,410,650	-130,347,222
1.14 Ceded premiums earned to non-affiliates	-336,360	34,044,745	2,253,645,858	13,891	0	0	0	4,551,682	23,216

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW YORK

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-10,684,423	-57,326,250	3,203,947	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	977,671,491	7,322,485,767	15,424,533,813	7,661	0	5,944	0	17,065,822	99,058,878
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,013,215,061	6,266,469,614	15,979,610,976	24,196	0	27,500	0	14,776,212	183,669,392
2.2	Direct claim liability current year	133,316,520	805,110,642	2,450,319,727	1,797	0	36,282	0	2,316,242	10,774,807
2.3	Direct claim liability prior year	142,557,318	834,951,413	2,316,656,280	1,797	0	43,388	0	2,107,614	32,837,659
2.4	Direct claim reserves current year	9,750,183	393,320	9,126,002	3,444	0	0	0	222,758	18,375,143
2.5	Direct claim reserves prior year	10,775,921	388,052	9,005,037	2,988	0	0	0	283,102	1,725,555
2.6	Direct contract reserves current year	11,253	0	1,919,187	746	0	0	0	0	0
2.7	Direct contract reserves prior year	12,460	0	1,736,738	283	0	0	0	0	0
2.8	Paid rate credits	-16,049,771	-8,298,359	18,886,012	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-30,988,476	-2,390,700	110,124,672	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-14,068,625	2,756,583	151,732,295	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	3,227,085	47,369,492	108,702,572	0	0	0	0	-12,711	263,490
2.11a	Paid medical incentive pools and bonuses current year	6,253,432	52,147,103	135,227,513	0	0	0	0	-1,074	206,398

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,199,206	41,242,307	58,899,945	0	0	0	0	13,321	3,571
2.11c Accrued medical incentive pools and bonuses prior year	5,225,553	46,019,917	85,424,886	0	0	0	0	24,958	-53,522
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	12,734,051	62,177,399	160,081,368	0	0	0	0	85,159	286,464
2.12a Healthcare receivables current year	46,210,428	239,661,222	543,728,441	0	0	0	0	174,053	1,696,015
2.12b Healthcare receivables prior year	33,476,376	177,483,824	383,647,074	0	0	0	0	88,894	1,409,551
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	960,470,731	6,208,380,565	16,039,477,432	25,115	0	20,393	0	14,826,626	178,233,153
2.16 Assumed incurred claims from non-affiliates	92,568	4,387,665	2,440,716	6,296	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-2,862,788	-16,256,047	-770,478,884	0	0	0	0	-1,618,438	-101,418,583
2.18 Ceded incurred claims to non-affiliates	1,368,536	49,227,426	2,043,163,469	16,832	0	0	0	2,879,162	0
2.19 Other adjustments due to MLR calculation - claims	13,171,522	48,766,204	25,585,031	0	0	0	0	0	410,972
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,002,473,119	6,209,496,603	13,276,582,436	14,579	0	20,393	0	10,329,026	77,225,542
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	19,198	454,975	867,521	0	0	0	0	0	9,166

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	6,221,208,388	1,614,505,523	3,573,685,314	3,008,612	0	163,137	0	3,114,029	120,365,646
1.2 Unearned premium prior year	206,647	48,501	121,874,569	38,449	0	0	0	0	0
1.3 Unearned premium current year	174,482	55,850	96,026,503	34,449	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	32,165	-7,348	25,848,066	4,001	0	0	0	0	0
1.5 Paid rate credits	11,308,318	0	913,004	0	0	1,227	0	0	0
1.6 Reserve for rate credits current year	10,878,952	19,639	1,876,634	0	0	61,747	0	0	0
1.7 Reserve for rate credits prior year	5,130,032	12,686	2,643,567	0	0	33,364	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	5,748,920	6,953	-766,933	0	0	28,383	0	0	0
1.9 Premium balances written off	5,017,722	442,954	1,008,480	24	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	6,216,222,831	1,614,055,221	3,598,524,901	3,012,588	0	163,137	0	3,114,029	120,365,646
1.12 Assumed premiums earned from non-affiliates	0	-1,952	224,319	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-965,273	-6,880,159	-29,341,961	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	330,943,841	4,401,478	85,908,942	2,753,368	0	0	0	3,114,029	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	771,730	405,299	623,607	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	5,868,028,208	1,603,169,978	3,483,975,852	259,220	0	133,528	0	0	120,365,646
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	4,809,962,430	1,326,551,238	3,131,625,854	3,054,161	0	114,306	0	1,857,743	96,898,894
2.2	Direct claim liability current year	657,500,387	137,588,022	344,453,758	37,831	0	150,806	0	346,913	10,196,897
2.3	Direct claim liability prior year	499,704,693	130,462,538	342,435,237	39,450	0	179,236	0	374,787	7,914,096
2.4	Direct claim reserves current year	1,797,336	434,268	1,001,883	433,133	0	0	0	0	0
2.5	Direct claim reserves prior year	529,836	458,698	1,058,662	386,775	0	0	0	0	0
2.6	Direct contract reserves current year	252,858	0	170,573	12,084	0	0	0	0	0
2.7	Direct contract reserves prior year	181,247	0	140,690	4,888	0	0	0	0	0
2.8	Paid rate credits	2,030,159	0	913,004	0	0	0	0	0	0
2.9	Reserve for rate credits current year	229,146	19,639	1,876,634	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	12,686	2,643,567	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	78,007,436	11,702,318	11,087,445	0	0	0	0	0	316,393
2.11a	Paid medical incentive pools and bonuses current year	49,989,741	13,514,168	23,101,361	0	0	0	0	0	864,298

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	69,041,303	11,206,643	11,212,201	0	0	0	0	0	301,359
2.11c Accrued medical incentive pools and bonuses prior year	41,023,608	13,018,491	23,226,116	0	0	0	0	0	849,265
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-29,622,109	-11,836,169	-13,720,493	0	0	0	0	0	-260,484
2.12a Healthcare receivables current year	166,639,211	64,368,122	70,665,279	0	0	0	0	0	3,138,023
2.12b Healthcare receivables prior year	196,261,320	76,204,291	84,385,772	0	0	0	0	0	3,398,507
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	5,078,986,082	1,357,197,732	3,158,571,490	3,106,097	0	85,877	0	1,829,869	99,758,572
2.16 Assumed incurred claims from non-affiliates	0	-28,327	9,437	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,194,150	-52	-28,270,034	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	299,780,567	3,117,803	74,562,053	25,447	0	0	0	1,829,869	0
2.19 Other adjustments due to MLR calculation - claims	55,168,665	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	4,830,920,725	1,354,044,597	3,055,602,769	3,080,650	0	85,877	0	0	99,758,572
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	10,776	94,675	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	298,549,255	350,537,778	984,782,170	876	0	0	0	0	0
1.2 Unearned premium prior year	3,070	0	3,441	3	0	0	0	0	0
1.3 Unearned premium current year	3,070	0	53	3	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	3,388	0	0	0	0	0	0
1.5 Paid rate credits	0	0	325	0	0	0	0	0	0
1.6 Reserve for rate credits current year	3,317,200	991,100	19,926	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	10,501,090	593,100	23,781	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-7,183,890	398,000	-3,856	0	0	0	0	0	0
1.9 Premium balances written off	0	3,172	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	298,549,255	350,534,606	984,785,558	876	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	9,002	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	647,496	459,891	3,867,721	761	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	3,172	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	305,085,649	349,679,887	980,930,369	115	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	305,661,692	308,407,590	906,546,508	868	0	554	0	0	0
2.2	Direct claim liability current year	28,699,674	25,329,883	82,639,477	28	0	731	0	0	0
2.3	Direct claim liability prior year	24,718,102	26,444,702	77,788,406	0	0	908	0	0	0
2.4	Direct claim reserves current year	1	6,651	11,468	127	0	0	0	0	0
2.5	Direct claim reserves prior year	14	7,086	95,358	239	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	1,130	68	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	0	270	0	0	0	0	0
2.8	Paid rate credits	0	0	325	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	19,926	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	23,781	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-767,500	-941,143	-708,516	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,669,879	2,438,721	1,893,514	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	135,943	805,122	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,437,379	3,515,807	3,407,152	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	756,785	243,807	2,295,159	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,861,382	1,530,236	15,826,314	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,104,597	1,286,428	13,531,156	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	308,118,967	306,107,387	908,307,615	582	0	377	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	45,522,601	178,072	9,283,390	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	-7,845,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	262,596,365	305,929,315	891,182,756	582	0	377	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	58,679	28,135	67,827	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,435,872,356	1,220,755,311	5,963,472,423	1,510,496	0	535,090	0	2,320,939	11,168,871
1.2 Unearned premium prior year	1,327,154	4,368	2,189,789	70,588	0	0	0	0	0
1.3 Unearned premium current year	1,191,360	238,966	1,516,917	69,391	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	135,795	-234,599	672,872	1,197	0	0	0	0	0
1.5 Paid rate credits	31,528	8,200,887	809,295	0	0	41,590	0	0	0
1.6 Reserve for rate credits current year	4,182,030	8,319,507	6,878,912	0	0	202,530	0	0	654,449
1.7 Reserve for rate credits prior year	6,482,496	6,100,962	-786,953	0	0	119,736	0	0	702,813
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,300,466	2,218,544	7,665,864	0	0	82,794	0	0	-48,364
1.9 Premium balances written off	776,871	149,695	2,907,524	-111	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,435,231,278	1,220,371,018	5,961,237,772	1,511,804	0	535,090	0	2,320,939	11,168,871
1.12 Assumed premiums earned from non-affiliates	0	-2,963	283,241,068	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-150,559	30,574,287	-565,969,921	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	26,031,651	2,930,502	240,551,638	902,385	0	0	0	1,885,433	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OHIO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	522,559	146,508	73,301	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,411,840,565	1,237,738,917	5,429,555,424	609,419	0	410,706	0	435,506	11,217,235
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,847,966,751	927,895,852	5,168,970,520	1,547,234	0	274,720	0	686,297	8,460,333
2.2	Direct claim liability current year	294,810,435	112,667,297	716,356,649	102,874	0	362,445	0	238,877	1,700,650
2.3	Direct claim liability prior year	228,515,030	137,039,717	724,220,564	68,003	0	414,774	0	228,134	1,187,366
2.4	Direct claim reserves current year	1,761,801	1,091,524	1,782,521	199,139	0	0	0	4,772	0
2.5	Direct claim reserves prior year	3,920,790	1,225,372	1,742,425	235,531	0	0	0	5,008	0
2.6	Direct contract reserves current year	198,877	164,160	194,991	485,421	0	0	0	0	0
2.7	Direct contract reserves prior year	209,976	0	165,212	582,871	0	0	0	0	0
2.8	Paid rate credits	31,528	8,200,887	809,295	0	0	0	0	0	0
2.9	Reserve for rate credits current year	326,598	8,319,507	6,878,912	0	0	0	0	0	654,449
2.10	Reserve for rate credits prior year	0	6,100,962	-786,953	0	0	0	0	0	702,813
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	12,023,816	2,550,802	17,685,970	0	0	0	0	0	43
2.11a	Paid medical incentive pools and bonuses current year	9,651,596	2,121,723	8,137,888	0	0	0	0	0	43

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	14,260,949	3,164,254	20,880,611	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	11,888,729	2,735,177	11,332,527	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	16,777,404	-8,633,294	610,883	0	0	0	0	-29	102,506
2.12a Healthcare receivables current year	77,159,488	27,733,223	113,069,927	0	0	0	0	211	149,413
2.12b Healthcare receivables prior year	60,382,084	36,366,517	112,459,045	0	0	0	0	240	46,907
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,907,696,607	925,157,270	5,186,726,724	1,448,263	0	222,391	0	696,832	8,822,790
2.16 Assumed incurred claims from non-affiliates	0	56,061	273,304,421	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-902,093	-1,774,502	-523,206,087	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	14,883,689	2,569,388	207,016,792	18,432	0	0	0	626,818	0
2.19 Other adjustments due to MLR calculation - claims	16,566,917	11,025,159	5,449,922	0	0	0	0	0	-375,639
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,908,119,615	921,475,168	4,726,783,030	1,429,831	0	222,391	0	70,014	8,495,515
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	393,013,729	717,305	1,457,108	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,562,687,163	983,526,311	2,365,973,261	2,784,148	0	1,688	0	650,699	47,103
1.2 Unearned premium prior year	1,628,511	682,283	266,776,560	72,953	0	0	0	0	111,628
1.3 Unearned premium current year	325,727	409,308	229,460,392	74,276	0	0	0	0	205
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,302,783	272,975	37,316,168	-1,323	0	0	0	0	111,423
1.5 Paid rate credits	-1,153,745	0	48,070	0	0	0	0	0	0
1.6 Reserve for rate credits current year	4,761,338	-108,082	440,167	0	0	639	0	0	283
1.7 Reserve for rate credits prior year	1,470,536	-70,003	597,320	0	0	1,073	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,290,802	-38,079	-157,153	0	0	-434	0	0	283
1.9 Premium balances written off	849,295	3,487,069	-7,238,617	-241	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,563,140,651	980,312,216	2,410,528,047	2,783,066	0	1,688	0	650,699	158,526
1.12 Assumed premiums earned from non-affiliates	0	825	61,340	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-69,145,474	-113,270	-31,886,818	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,819,430	1,203,121	42,059,197	2,062,736	0	0	0	650,699	1,943

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OKLAHOMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-122,995	63,721	1,083	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,489,915,694	979,098,451	2,336,753,537	720,330	0	2,122	0	0	156,300
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,367,804,470	834,331,845	2,205,259,474	2,513,734	0	10,063	0	184,253	120,651
2.2	Direct claim liability current year	149,710,431	62,297,755	228,041,149	106,256	0	13,276	0	72,487	0
2.3	Direct claim liability prior year	112,907,395	70,202,617	218,881,210	102,885	0	32,683	0	125,475	53,000
2.4	Direct claim reserves current year	6,853,093	6,214,853	23,031,209	340,136	0	0	0	0	0
2.5	Direct claim reserves prior year	8,279,267	10,137,762	29,936,790	385,144	0	0	0	0	0
2.6	Direct contract reserves current year	888,869	689,708	2,554,103	450,476	0	0	0	0	0
2.7	Direct contract reserves prior year	1,253,536	2,287,778	6,596,908	488,842	0	0	0	0	0
2.8	Paid rate credits	-1,153,745	0	48,070	0	0	0	0	0	0
2.9	Reserve for rate credits current year	2,865,655	-108,082	440,167	0	0	0	0	0	283
2.10	Reserve for rate credits prior year	1,470,536	-70,003	597,320	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,775,097	-682,490	209,163	0	0	0	0	0	126
2.11a	Paid medical incentive pools and bonuses current year	4,099,518	13,885	-1,161,488	0	0	0	0	0	126

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	6,331,027	3,730,833	6,214,595	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	7,655,448	4,427,208	4,843,945	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	9,701,254	19,772,943	21,199,536	0	0	0	0	0	0
2.12a Healthcare receivables current year	55,770,527	85,299,164	97,804,999	0	0	0	0	0	0
2.12b Healthcare receivables prior year	46,069,273	65,526,222	76,605,463	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,396,131,880	800,412,492	2,182,371,570	2,433,731	0	-9,345	0	131,265	68,060
2.16 Assumed incurred claims from non-affiliates	0	30,404	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-42,800,194	0	-29,216,239	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,050,148	1,452,662	36,386,228	1,344	0	0	0	131,265	0
2.19 Other adjustments due to MLR calculation - claims	-40,115	-1,027,579	-2,597,514	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,352,000,051	798,000,736	2,114,280,671	2,432,387	0	-9,345	0	0	67,777
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	22,158	18,845	212,089	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,192,927,616	1,080,115,826	4,481,537,210	18,193	0	0	0	374,375	27,450,279
1.2 Unearned premium prior year	1,570,972	2,141,150	27,192,342	190	0	0	0	0	0
1.3 Unearned premium current year	1,329,484	1,917,211	24,762,038	94	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	241,488	223,939	2,430,304	96	0	0	0	0	0
1.5 Paid rate credits	0	0	3,543,784	0	0	0	0	0	0
1.6 Reserve for rate credits current year	782,888	1,452,925	11,188,243	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	700,913	159,629	12,940,143	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	81,975	1,293,297	-1,751,900	0	0	0	0	0	0
1.9 Premium balances written off	1,426,861	316,781	2,459,004	0	0	0	0	0	92
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,191,742,243	1,080,022,984	4,481,508,510	18,289	0	0	0	374,375	27,450,187
1.12 Assumed premiums earned from non-affiliates	0	0	185,395	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-869,739	-2,959,433	-17,756,283	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,028,622	1,701,414	56,393,084	13,109	0	0	0	374,375	268,884

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OREGON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	244,765	36,998	33,833	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,189,006,672	1,074,105,839	4,405,786,485	5,180	0	0	0	0	27,181,303
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,128,555,938	979,908,206	3,861,572,974	12,025	0	1,257	0	184,645	20,272,875
2.2	Direct claim liability current year	119,530,276	117,373,512	314,701,731	386	0	1,658	0	41,709	2,191,180
2.3	Direct claim liability prior year	118,457,789	107,118,187	326,048,345	-2	0	12,850	0	35,475	3,717,111
2.4	Direct claim reserves current year	0	140,475	711,731	1,598	0	0	0	0	0
2.5	Direct claim reserves prior year	0	149,098	761,989	1,387	0	0	0	0	0
2.6	Direct contract reserves current year	76	0	59,221	9,767	0	0	0	0	0
2.7	Direct contract reserves prior year	334	0	52,144	9,093	0	0	0	0	0
2.8	Paid rate credits	0	0	3,543,784	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	-12,504	2,556,325	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	-38,392	4,216,436	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	8,090,976	5,599,243	8,521,300	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	10,002,851	5,581,583	8,373,802	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	5,662,381	1,852,338	3,499,864	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	7,574,256	1,834,678	3,352,367	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	17,932,650	6,398,524	10,572,296	0	0	0	0	0	175,541
2.12a Healthcare receivables current year	44,219,729	28,428,150	61,828,806	0	0	0	0	0	1,069,636
2.12b Healthcare receivables prior year	26,287,079	22,029,626	51,256,510	0	0	0	0	0	894,095
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,119,786,493	989,381,515	3,850,015,858	13,298	0	-9,935	0	190,879	18,571,403
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-620,692	-1,837,703	-15,207,625	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	115,990,676	2,904,462	48,696,577	0	0	0	0	190,879	267,303
2.19 Other adjustments due to MLR calculation - claims	-13,713,794	-12,605,234	-10,276,190	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	989,461,331	972,008,227	3,773,951,794	13,298	0	-9,935	0	0	18,304,100
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,086,104	809,561	8,769,591	0	0	0	0	0	3,635

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,259,496,700	3,229,269,094	8,228,456,881	2,425,504	0	220,714	0	6,914,534	60,677,710
1.2 Unearned premium prior year	800,839	313,399	317,692,386	25,078	0	0	0	0	25,599
1.3 Unearned premium current year	625,160	217,745	273,096,986	25,029	0	0	0	0	13,067
1.4 Change in unearned premium (Lines 1.2 - 1.3)	175,680	95,655	44,595,401	49	0	0	0	0	12,532
1.5 Paid rate credits	50,249,402	105,336,394	89,458,666	0	0	0	0	0	0
1.6 Reserve for rate credits current year	59,688,812	67,587,509	56,451,796	0	0	83,539	0	0	0
1.7 Reserve for rate credits prior year	63,620,867	99,027,636	97,989,325	0	0	61,935	0	0	179,480
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-3,932,055	-31,440,127	-41,537,526	0	0	21,605	0	0	-179,480
1.9 Premium balances written off	3,920,975	830,137	8,090,826	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,255,751,404	3,228,534,612	8,264,961,454	2,425,553	0	220,714	0	6,914,534	60,690,242
1.12 Assumed premiums earned from non-affiliates	0	4,809	291,935	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-252,048	-3,344,920	-80,767,818	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,485,435	3,659,700	221,165,812	2,284,706	0	0	0	6,914,534	21,589

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	5,625	202,918	11,106	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	3,206,702,198	3,147,841,454	7,915,409,727	140,847	0	199,109	0	0	60,848,133
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,825,555,370	2,611,666,911	7,211,368,027	2,449,281	0	216,767	0	4,538,847	49,602,739
2.2	Direct claim liability current year	280,322,065	242,941,370	790,089,445	38,231	0	285,986	0	770,300	4,091,583
2.3	Direct claim liability prior year	279,998,096	254,032,381	790,670,539	40,475	0	331,638	0	726,920	4,767,911
2.4	Direct claim reserves current year	1,324,040	229,580	1,681,200	348,633	0	0	0	0	22,273
2.5	Direct claim reserves prior year	538,449	252,968	1,542,014	302,507	0	0	0	0	17,084
2.6	Direct contract reserves current year	21,970	968	262,479	31,969	0	0	0	0	0
2.7	Direct contract reserves prior year	51,263	0	293,511	30,169	0	0	0	0	0
2.8	Paid rate credits	50,249,402	105,336,394	89,458,666	0	0	0	0	0	0
2.9	Reserve for rate credits current year	36,406,877	67,587,509	56,451,796	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	49,609,658	99,027,636	97,989,325	0	0	0	0	0	179,480
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	31,095,823	29,969,265	58,527,214	0	0	0	0	0	492,633
2.11a	Paid medical incentive pools and bonuses current year	28,182,838	26,902,642	56,116,704	0	0	0	0	0	507,461

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	19,191,786	11,745,548	68,279,227	0	0	0	0	0	530,373
2.11c Accrued medical incentive pools and bonuses prior year	16,278,801	8,678,925	65,868,715	0	0	0	0	0	545,201
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-20,554,745	-23,290,934	-8,329,177	0	0	0	0	0	-320,308
2.12a Healthcare receivables current year	94,566,871	88,289,101	169,034,213	0	0	0	0	0	1,544,670
2.12b Healthcare receivables prior year	115,121,617	111,580,036	177,363,388	0	0	0	0	0	1,864,978
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	309,517	-311,650	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,915,332,827	2,728,019,461	7,325,360,967	2,494,963	0	171,116	0	4,582,227	49,565,060
2.16 Assumed incurred claims from non-affiliates	0	146,061	423	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-2,164,252	-2,708,178	-68,264,308	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	114,572,451	4,566,670	207,260,939	3,129	0	0	0	4,582,227	10,092
2.19 Other adjustments due to MLR calculation - claims	1,155,706	8,994,073	6,480,427	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,762,705,208	2,655,988,483	7,008,395,430	2,491,834	0	171,116	0	0	49,734,448
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	7,552,385	6,772,570	13,351,898	0	0	0	0	0	248,650

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	253,913,853	326,352,634	716,443,491	3,727	0	0	0	100,822	0
1.2 Unearned premium prior year	35	337	16,538,124	89	0	0	0	0	0
1.3 Unearned premium current year	0	6,816	11,973,707	84	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	35	-6,479	4,564,417	5	0	0	0	0	0
1.5 Paid rate credits	0	0	2,779	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	-1,050	-387,971	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	56,284	262,267	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-57,334	-650,238	0	0	0	0	0	0
1.9 Premium balances written off	285,213	316,512	378,060	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	253,628,675	326,029,644	720,629,848	3,732	0	0	0	100,822	0
1.12 Assumed premiums earned from non-affiliates	906	0	49,659	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-231,503	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	382,465	182,468	12,135,371	0	0	0	0	100,822	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

RHODE ISLAND

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-1,924	27,831	-70,011	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	253,245,191	325,932,341	708,890,082	3,732	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	219,300,229	283,456,412	651,247,812	150	0	8,977	0	6,513	0
2.2	Direct claim liability current year	22,903,451	25,579,523	55,873,176	208	0	11,844	0	11,239	0
2.3	Direct claim liability prior year	19,437,661	24,057,045	50,950,190	317	0	7,967	0	11,847	0
2.4	Direct claim reserves current year	104,577	224,355	520,067	0	0	0	0	0	0
2.5	Direct claim reserves prior year	6,649	31,913	661,997	0	0	0	0	0	0
2.6	Direct contract reserves current year	3,906,000	0	2,237	3,872	0	0	0	0	0
2.7	Direct contract reserves prior year	3,321,000	0	2,774	7,803	0	0	0	0	0
2.8	Paid rate credits	0	0	2,779	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	-1,050	171,171	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	56,284	262,267	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	311,486	2,325,258	4,236,810	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-123,246	-236,258	643,539	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,697,325	15,565,730	23,724,209	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,262,593	13,004,215	20,130,939	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,775,936	7,893,877	13,070,944	0	0	0	0	0	0
2.12a Healthcare receivables current year	11,826,164	18,650,814	31,306,653	0	0	0	0	0	0
2.12b Healthcare receivables prior year	10,050,228	10,756,937	18,235,708	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	221,984,496	279,545,377	647,105,878	-3,890	0	12,854	0	5,905	0
2.16 Assumed incurred claims from non-affiliates	0	0	-23	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	88	-278,165	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	17,155,016	69,404	10,405,607	0	0	0	0	5,905	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	204,829,481	279,533,396	636,510,401	-3,890	0	12,854	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	653	816	30,478	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,085,415,456	519,613,715	2,130,666,296	2,423,194	0	41,234	0	822,219	27,332,573
1.2 Unearned premium prior year	623,946	173,991	489,130	50,959	0	0	0	0	0
1.3 Unearned premium current year	531,382	164,347	1,134,234	42,269	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	92,563	9,645	-645,104	8,690	0	0	0	0	0
1.5 Paid rate credits	-147,015	17,217,112	-4,788,619	0	0	0	0	0	0
1.6 Reserve for rate credits current year	171,545,055	8,342,271	131,750,458	0	0	15,607	0	0	0
1.7 Reserve for rate credits prior year	50,830,378	14,694,851	135,674,433	0	0	11,691	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	120,714,677	-6,352,580	-3,923,974	0	0	3,916	0	0	0
1.9 Premium balances written off	2,715,667	312,129	1,290,014	116	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,082,792,352	519,311,229	2,128,731,179	2,431,767	0	41,234	0	822,219	27,332,573
1.12 Assumed premiums earned from non-affiliates	0	-116,153	57,146	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-4,490	-192,159	-10,663,972	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	964,827	-792,205	30,629,876	2,065,312	0	0	0	822,219	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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SOUTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	55,251	44,666	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,961,255,372	508,985,843	2,096,251,738	366,455	0	37,318	0	0	27,332,573
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,223,431,492	405,111,607	1,938,970,783	2,485,913	0	70,305	0	745,281	17,088,274
2.2	Direct claim liability current year	346,506,880	49,776,186	224,663,842	22,985	0	92,755	0	91,594	2,168,605
2.3	Direct claim liability prior year	234,664,875	60,515,415	207,394,010	32,079	0	74,844	0	73,355	2,045,364
2.4	Direct claim reserves current year	1,417,063	145,667	359,526	347,862	0	0	0	0	0
2.5	Direct claim reserves prior year	202,261	137,933	242,932	308,516	0	0	0	0	0
2.6	Direct contract reserves current year	208,782	0	52,023	343,110	0	0	0	0	0
2.7	Direct contract reserves prior year	152,765	0	54,559	368,127	0	0	0	0	0
2.8	Paid rate credits	-147,015	17,217,112	-4,788,619	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	8,342,271	131,750,458	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	14,694,851	135,674,433	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	46,155,480	1,519,171	4,539,586	0	0	0	0	0	66,161
2.11a	Paid medical incentive pools and bonuses current year	24,021,362	1,438,225	4,383,456	0	0	0	0	0	62,923

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	37,896,174	381,227	1,474,257	0	0	0	0	0	17,979
2.11c Accrued medical incentive pools and bonuses prior year	15,762,056	300,280	1,318,127	0	0	0	0	0	14,741
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	3,602,260	361,382	17,909,846	0	0	0	0	0	3,357
2.12a Healthcare receivables current year	55,044,123	11,680,592	118,162,132	0	0	0	0	0	584,865
2.12b Healthcare receivables prior year	51,441,862	11,319,209	100,252,287	0	0	0	0	0	581,508
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,378,950,519	406,402,432	1,934,271,820	2,491,148	0	88,216	0	763,520	17,274,319
2.16 Assumed incurred claims from non-affiliates	0	64,395	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-80,984	-180,316	-10,103,576	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	-103,139	262,538	31,304,706	1,137,693	0	0	0	763,520	0
2.19 Other adjustments due to MLR calculation - claims	-24,475,824	-7,296,047	-23,128,161	0	0	0	0	0	-451,782
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,354,643,866	387,863,394	1,878,447,970	1,353,455	0	88,216	0	0	16,822,537
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	956,371	170,190	1,131,050	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	497,961,665	307,005,138	674,469,259	64,127	0	19,557	0	57,072	0
1.2 Unearned premium prior year	5,715	68,229	114,017	10,812	0	0	0	0	0
1.3 Unearned premium current year	-138,818	103,109	26,318	10,722	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	144,533	-34,880	87,699	90	0	0	0	0	0
1.5 Paid rate credits	0	1,798,599	93,925	0	0	0	0	0	0
1.6 Reserve for rate credits current year	702,000	364,572	36,677,938	0	0	7,402	0	0	0
1.7 Reserve for rate credits prior year	16,111,860	1,776,295	40,425,945	0	0	4,700	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-15,409,860	-1,411,723	-3,748,007	0	0	2,703	0	0	0
1.9 Premium balances written off	4,592	0	0	-31	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	498,101,606	306,970,258	674,556,958	64,248	0	19,557	0	57,072	0
1.12 Assumed premiums earned from non-affiliates	0	0	4,642	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,286,365	786,690	2,137,940	7,156	0	0	0	57,072	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	510,225,101	305,796,692	676,077,744	57,092	0	16,855	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	440,398,271	258,839,189	604,760,956	57,969	0	4,712	0	10,956	0
2.2	Direct claim liability current year	70,945,034	26,739,161	64,889,406	2,229	0	6,216	0	6,359	0
2.3	Direct claim liability prior year	76,592,638	30,095,574	73,206,580	1,345	0	2,405	0	10,650	0
2.4	Direct claim reserves current year	623,074	2,210	7,082	7,635	0	0	0	0	0
2.5	Direct claim reserves prior year	734,825	1,758	24,946	4,445	0	0	0	0	0
2.6	Direct contract reserves current year	48,114	0	0	14,058	0	0	0	0	0
2.7	Direct contract reserves prior year	48,560	0	0	71,464	0	0	0	0	0
2.8	Paid rate credits	0	0	1,026	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	36,677,938	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	40,425,945	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	6,516,996	11,809,694	12,853,618	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	6,367,012	11,322,288	12,157,022	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	149,984	490,555	747,023	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	3,150	50,426	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,313,000	-3,104,482	-2,266,642	0	0	0	0	0	0
2.12a Healthcare receivables current year	14,165,773	8,044,007	13,499,419	0	0	0	0	0	0
2.12b Healthcare receivables prior year	12,852,773	11,148,488	15,766,061	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	439,842,466	270,397,404	607,799,195	4,637	0	8,523	0	6,665	0
2.16 Assumed incurred claims from non-affiliates	0	9,677	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-477,323	-181,720	-259,180	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	464,139	77,799	938,848	0	0	0	0	6,665	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	438,901,004	270,147,562	610,348,149	4,637	0	8,523	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	18,799	32,318	138,478	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,834,619,087	976,677,535	3,235,280,649	2,400,076	0	526,231	0	7,119,060	0
1.2 Unearned premium prior year	7,603,338	617,176	3,787,185	50,106	0	0	0	0	0
1.3 Unearned premium current year	7,043,823	524,581	1,138,532	41,192	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	559,515	92,594	2,648,654	8,914	0	0	0	0	0
1.5 Paid rate credits	25,236	753,163	6,372,545	0	0	17,173	0	0	0
1.6 Reserve for rate credits current year	3,100,165	898,278	4,150,594	0	0	199,177	0	0	0
1.7 Reserve for rate credits prior year	0	752,782	8,526,790	0	0	12,026	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,100,165	145,496	-4,376,196	0	0	187,151	0	0	0
1.9 Premium balances written off	2,301,233	363,971	829,930	55	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,832,877,369	976,406,159	3,237,099,372	2,408,936	0	526,231	0	7,119,060	0
1.12 Assumed premiums earned from non-affiliates	0	282	139,828	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-468,322,461	-195,713	-12,395,636	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	78,090	146,201	50,876,281	1,814,898	0	0	0	6,955,046	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

TENNESSEE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-33,820,904	305,663	37,722	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,327,530,513	975,471,531	3,172,008,656	594,038	0	321,908	0	164,014	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,187,059,937	795,608,116	2,849,961,393	2,372,767	0	44,454	0	4,078,211	0
2.2	Direct claim liability current year	353,519,007	89,377,700	356,732,027	30,406	0	60,418	0	783,286	0
2.3	Direct claim liability prior year	228,613,504	83,190,527	320,735,909	19,222	0	80,021	0	911,163	0
2.4	Direct claim reserves current year	705,760	968,711	697,721	333,895	0	0	0	1,404	0
2.5	Direct claim reserves prior year	140,209	1,073,177	746,960	346,097	0	0	0	1,172	0
2.6	Direct contract reserves current year	817,451	23,119	544,452	204,589	0	0	0	0	0
2.7	Direct contract reserves prior year	680,816	25,182	480,326	218,816	0	0	0	0	0
2.8	Paid rate credits	25,236	753,163	6,372,545	0	0	0	0	0	0
2.9	Reserve for rate credits current year	3,100,165	898,278	3,957,011	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	752,782	8,526,790	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,982,943	171,625	3,001,013	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,133,109	28,768	3,448,491	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,264,108	308,494	2,103,460	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	414,274	165,638	2,550,939	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	19,294,165	17,050,184	43,701,371	0	0	-121	0	21	0
2.12a Healthcare receivables current year	87,781,635	67,646,171	150,974,430	0	0	-121	0	225	0
2.12b Healthcare receivables prior year	68,487,471	50,595,984	107,273,058	0	0	0	0	204	0
2.13 Group conversion charge	-254	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,298,481,549	785,708,857	2,847,074,808	2,357,523	0	24,972	0	3,950,545	0
2.16 Assumed incurred claims from non-affiliates	0	132,584	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-394,508,245	-63,681	-16,693,815	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	420,150	1,258,296	44,742,576	186,280	0	0	0	3,912,629	0
2.19 Other adjustments due to MLR calculation - claims	16,860,412	-121,288	175,362	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,917,288,165	783,499,518	2,784,011,014	2,171,243	0	24,972	0	37,916	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,417,287	194,071	331,165	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

TEXAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Health Premiums Earned:***									
1.1	Direct premiums written	17,020,256,845	5,073,812,743	13,648,865,756	7,107,789	1,583	975,342	0	22,450,960	161,749,801
1.2	Unearned premium prior year	35,050,262	4,072,467	372,341,089	201,117	62	0	0	0	556
1.3	Unearned premium current year	15,694,105	2,972,102	97,984,307	183,576	33	0	0	0	494
1.4	Change in unearned premium (Lines 1.2 - 1.3)	19,356,158	1,100,364	274,356,783	17,541	29	0	0	0	62
1.5	Paid rate credits	452,170	2,742,748	-15,759,565	555,524	0	224,209	0	0	0
1.6	Reserve for rate credits current year	665,507,968	5,758,615	-2,949,010	0	0	369,164	0	0	1,343,471
1.7	Reserve for rate credits prior year	136,240,937	1,670,800	-18,862,654	0	0	252,079	0	0	0
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	529,267,031	4,087,815	15,913,644	0	0	117,085	0	0	1,343,471
1.9	Premium balances written off	3,143,549	19,502,600	32,388,982	1,320	0	0	0	0	0
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	17,036,469,455	5,055,410,508	13,890,833,556	7,124,011	1,612	975,342	0	22,450,960	161,749,863
1.12	Assumed premiums earned from non-affiliates	-394,663	228,762,445	1,612,193	0	0	0	0	0	0
1.13	Net assumed less ceded premiums earned from affiliates	-1,473,591,292	-2,384,415	-109,971,259	0	0	0	0	0	0
1.14	Ceded premiums earned to non-affiliates	11,966,838	2,029,923	414,953,991	4,060,638	0	0	0	17,767,609	20,949

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

TEXAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-62,841,817	733,401	525,168	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	14,957,955,646	5,273,661,453	13,367,891,590	2,507,849	1,612	634,048	0	4,683,351	160,385,443
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	12,888,503,628	4,448,523,035	12,785,222,146	5,984,732	0	618,277	0	16,274,692	112,579,103
2.2	Direct claim liability current year	1,737,817,579	340,903,297	1,545,368,310	420,534	0	815,707	0	2,398,861	6,773,000
2.3	Direct claim liability prior year	898,863,907	363,041,465	1,590,791,577	383,702	0	918,853	0	2,062,112	7,717,000
2.4	Direct claim reserves current year	5,776,431	2,349,343	13,215,042	750,453	0	0	0	63,623	0
2.5	Direct claim reserves prior year	4,755,105	2,634,872	12,311,136	828,864	0	0	0	73,940	0
2.6	Direct contract reserves current year	4,922,903	0	688,165	4,641,383	0	0	0	0	0
2.7	Direct contract reserves prior year	3,061,785	0	742,054	4,834,357	0	0	0	0	0
2.8	Paid rate credits	-446,569	2,742,748	-15,759,565	555,524	0	0	0	0	0
2.9	Reserve for rate credits current year	-52,547	5,839,953	-3,512,145	0	0	0	0	0	1,343,471
2.10	Reserve for rate credits prior year	34,070,399	1,670,800	-19,451,018	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	57,642,771	-2,247,751	17,015,912	0	0	0	0	0	2,609
2.11a	Paid medical incentive pools and bonuses current year	21,276,028	967,435	26,265,863	0	0	0	0	0	2,609

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	51,542,119	4,263,386	27,384,146	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	15,175,375	7,478,572	36,634,096	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	135,946,089	68,783,859	143,364,314	0	0	0	0	17,996	227,408
2.12a Healthcare receivables current year	488,871,218	305,345,167	540,928,791	0	0	0	0	42,597	6,940,348
2.12b Healthcare receivables prior year	352,925,127	236,561,308	397,564,477	0	0	0	0	24,601	6,712,940
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	13,617,466,910	4,361,979,627	12,614,479,799	6,305,704	0	515,131	0	16,583,129	112,753,775
2.16 Assumed incurred claims from non-affiliates	16,323	227,349,699	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,097,138,323	-2,248,376	-138,745,027	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	14,120,345	3,115,588	480,142,481	9,165,768	0	0	0	13,831,918	9,797
2.19 Other adjustments due to MLR calculation - claims	-120,331,877	-3,559,646	26,779,383	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	12,420,462,203	4,573,493,816	12,022,192,367	-3,415,588	0	515,131	0	2,751,211	111,400,507
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,357,349	655,388	2,525,499	0	0	0	0	0	27,848

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,658,508,336	734,979,146	2,304,502,264	573,897	0	0	0	1,265,923	0
1.2 Unearned premium prior year	163,502	2,884	700,163	7,648	0	0	0	0	0
1.3 Unearned premium current year	263,663	1,117	450,245	6,837	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-100,161	1,767	249,918	811	0	0	0	0	0
1.5 Paid rate credits	-12,275	325,362	713,196	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	164,673	4,378,474	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	309,862	2,339,792	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-145,188	2,038,682	0	0	0	0	0	0
1.9 Premium balances written off	406,970	21,701	2,388,072	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,658,001,205	734,959,212	2,302,364,110	574,708	0	0	0	1,265,923	0
1.12 Assumed premiums earned from non-affiliates	0	-1,108	255,148	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-722,640	-936,711	-25,169,112	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,802,496	1,422,073	76,629,896	415,403	0	0	0	1,265,923	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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UTAH

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	7,362,214	21,701	691,320	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,661,850,558	732,440,847	2,198,759,693	159,305	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,450,654,610	672,509,906	2,080,211,360	446,569	0	5,602	0	794,289	0
2.2	Direct claim liability current year	184,790,657	87,911,030	288,969,568	11,993	0	7,391	0	141,032	0
2.3	Direct claim liability prior year	157,488,273	88,857,427	284,245,801	5,129	0	9,846	0	27,997	0
2.4	Direct claim reserves current year	29	226,414	873,053	60,387	0	0	0	0	0
2.5	Direct claim reserves prior year	0	214,346	848,366	61,795	0	0	0	0	0
2.6	Direct contract reserves current year	26,725	0	62,629	90,047	0	0	0	0	0
2.7	Direct contract reserves prior year	10,826	0	66,198	101,192	0	0	0	0	0
2.8	Paid rate credits	-12,275	0	413,141	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	-18,969	3,988,395	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	-7,886	2,060,367	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-2,162,788	-17,713,218	-951,559	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-1,242,217	-17,206,606	-2,786,549	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,224,244	828,048	5,712,000	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,144,815	1,334,661	3,877,009	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	30,616,940	11,378,673	19,239,510	0	0	0	0	0	0
2.12a Healthcare receivables current year	60,500,323	27,467,664	54,665,592	0	0	0	0	0	0
2.12b Healthcare receivables prior year	29,883,383	16,088,991	35,426,082	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,445,180,919	642,472,604	2,067,106,345	440,880	0	3,147	0	907,324	0
2.16 Assumed incurred claims from non-affiliates	0	39,526	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-312,361	-297,901	-20,933,299	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,881,372	468,927	64,840,518	0	0	0	0	907,324	0
2.19 Other adjustments due to MLR calculation - claims	-110	1,066	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,442,999,351	641,757,449	1,978,991,359	440,880	0	3,147	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	256,357	236,754	328,324	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	282,963,245	308,769,755	213,365,089	420	0	0	0	0	0
1.2 Unearned premium prior year	0	0	233,946	81	0	0	0	0	0
1.3 Unearned premium current year	0	0	568,279	82	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	-334,333	-1	0	0	0	0	0
1.5 Paid rate credits	0	0	1,812	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	20,234,844	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	21,012,750	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-777,906	0	0	0	0	0	0
1.9 Premium balances written off	293,459	486,692	21,439	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	282,669,786	308,283,063	213,009,317	419	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	362,544	435,967	254,772	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

VERMONT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	282,307,242	307,847,096	213,530,639	419	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	272,592,727	309,027,502	191,240,471	0	0	0	0	0	0
2.2	Direct claim liability current year	29,026,051	28,627,087	8,571,438	1,843	0	0	0	0	0
2.3	Direct claim liability prior year	19,762,998	24,205,507	7,516,149	1,853	0	0	0	0	0
2.4	Direct claim reserves current year	0	0	76	0	0	0	0	0	0
2.5	Direct claim reserves prior year	0	0	791	0	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	19,050	831	0	0	0	0	0
2.7	Direct contract reserves prior year	0	-4	19,408	327	0	0	0	0	0
2.8	Paid rate credits	0	0	1,812	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	20,234,844	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	21,012,750	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	452,666	695,337	172,679	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	462,030	738,047	184,772	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	42,384	61,036	90,977	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	51,748	103,746	103,069	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	311,245	893,109	-1,899,737	0	0	0	0	0	0
2.12a Healthcare receivables current year	11,119,730	13,588,427	3,339,047	0	0	0	0	0	0
2.12b Healthcare receivables prior year	10,808,485	12,695,318	5,238,784	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	281,997,201	313,251,314	193,591,010	494	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	-4,365	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	410,947	655,903	584,959	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-1,761,000	-1,317,359	-380,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	279,825,254	311,273,687	193,402,145	494	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	11,691	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,151,744,223	2,034,416,142	7,424,749,410	210,666	0	74,660	0	5,397,631	4,335,967
1.2 Unearned premium prior year	7,504,525	2,075,118	18,443,553	28,028	0	0	0	0	0
1.3 Unearned premium current year	8,175,977	1,941,853	16,673,909	25,718	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-671,452	133,263	1,769,645	2,309	0	0	0	0	0
1.5 Paid rate credits	30,528,248	24,963,531	14,991,921	0	0	5,926	0	0	233,925
1.6 Reserve for rate credits current year	22,969,604	10,670,991	229,718,276	0	0	28,258	0	0	0
1.7 Reserve for rate credits prior year	29,600,408	26,026,909	234,021,145	0	0	17,022	0	0	483,364
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-6,630,803	-15,355,917	-4,302,868	0	0	11,236	0	0	-483,364
1.9 Premium balances written off	3,790,444	659,793	6,778,819	-34	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,147,282,328	2,033,889,611	7,419,740,236	213,010	0	74,660	0	5,397,631	4,335,967
1.12 Assumed premiums earned from non-affiliates	0	3,414	369,642	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-141,075	-622,763	-785,322,730	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	16,078,613	1,715,667	166,625,440	57,441	0	0	0	5,397,631	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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VIRGINIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,849,133	324,245	133,213	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,109,014,327	2,022,271,229	6,457,605,870	155,569	0	57,497	0	0	4,585,406
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,807,067,955	1,645,147,040	6,540,410,032	136,040	0	46,522	0	3,557,090	4,204,993
2.2	Direct claim liability current year	213,098,320	166,839,132	790,485,658	41,056	0	61,377	0	601,309	678,054
2.3	Direct claim liability prior year	201,416,959	167,165,560	723,324,563	42,776	0	68,225	0	609,443	1,041,616
2.4	Direct claim reserves current year	4,494,135	544,094	1,510,603	15,657	0	0	0	0	0
2.5	Direct claim reserves prior year	3,397,239	313,349	1,934,001	30,448	0	0	0	0	0
2.6	Direct contract reserves current year	1,573,999	0	626,272	112,168	0	0	0	0	0
2.7	Direct contract reserves prior year	3,448,952	0	586,128	103,574	0	0	0	0	0
2.8	Paid rate credits	30,528,248	24,963,531	14,991,921	0	0	0	0	0	233,925
2.9	Reserve for rate credits current year	22,969,604	10,670,991	229,718,276	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	29,600,408	26,026,909	234,021,145	0	0	0	0	0	483,364
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	10,755,168	6,193,388	19,587,004	0	0	0	0	0	312
2.11a	Paid medical incentive pools and bonuses current year	7,583,594	8,745,436	25,736,982	0	0	0	0	0	322

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	7,498,413	3,676,765	9,501,614	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	4,326,839	6,228,813	15,651,592	0	0	0	0	0	10
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	19,947,077	11,923,655	44,304,663	0	0	0	0	0	76,063
2.12a Healthcare receivables current year	63,549,483	58,191,365	159,969,255	0	0	0	0	0	94,809
2.12b Healthcare receivables prior year	43,602,406	46,267,710	115,664,592	0	0	0	0	0	18,746
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,832,676,795	1,648,928,706	6,593,159,265	128,123	0	39,673	0	3,548,956	3,516,241
2.16 Assumed incurred claims from non-affiliates	0	-8,296	8,885	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	2,297	-804,793	-733,489,126	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	191,074,988	692,652	151,059,938	0	0	0	0	3,548,956	0
2.19 Other adjustments due to MLR calculation - claims	17,041,224	9,404,494	2,971,220	0	0	0	0	0	-68,652
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,634,747,884	1,647,219,845	5,700,901,253	128,123	0	39,673	0	0	3,697,028
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,644,478	1,249,276	5,056,036	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,709,394,749	1,515,267,119	6,997,273,928	4,881	0	0	0	288,393	9,008,472
1.2 Unearned premium prior year	404,170	740,206	6,747,400	0	0	0	0	0	0
1.3 Unearned premium current year	338,103	640,239	5,194,999	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	66,067	99,967	1,552,400	0	0	0	0	0	0
1.5 Paid rate credits	0	0	-8,747,201	0	0	0	0	0	66,174
1.6 Reserve for rate credits current year	72,057,099	10,434,594	27,603,543	0	0	0	0	0	119,170
1.7 Reserve for rate credits prior year	16,257,647	-24,305	12,715,734	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	55,799,452	10,458,899	14,887,809	0	0	0	0	0	119,170
1.9 Premium balances written off	1,204,267	14,529	1,738,682	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,708,256,549	1,515,352,557	6,997,087,646	4,881	0	0	0	288,393	9,008,472
1.12 Assumed premiums earned from non-affiliates	0	0	2,698	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-185,873	-5,061,847	-95,977,359	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	752,444	6,484,243	69,527,382	4,636	0	0	0	288,393	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
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WASHINGTON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	257,862	124,264	68,518	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,651,776,642	1,493,471,831	6,825,513,513	245	0	0	0	0	8,823,128
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,384,871,723	1,301,707,708	6,086,078,178	835	0	20,110	0	41,725	5,859,580
2.2	Direct claim liability current year	183,514,740	173,522,020	805,505,848	454	0	26,532	0	32,132	463,081
2.3	Direct claim liability prior year	178,806,848	231,328,407	743,592,086	454	0	7,734	0	6,346	984,927
2.4	Direct claim reserves current year	298,748	155,183	1,492,521	119	0	0	0	0	0
2.5	Direct claim reserves prior year	243,211	181,878	1,408,628	99	0	0	0	0	0
2.6	Direct contract reserves current year	108	0	129,244	0	0	0	0	0	0
2.7	Direct contract reserves prior year	98	0	124,321	0	0	0	0	0	0
2.8	Paid rate credits	0	0	-8,747,200	0	0	0	0	0	66,174
2.9	Reserve for rate credits current year	189,387	10,434,594	27,603,543	0	0	0	0	0	119,170
2.10	Reserve for rate credits prior year	932,637	-24,305	12,715,734	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	3,428,685	990,575	5,704,004	0	0	0	0	0	-102
2.11a	Paid medical incentive pools and bonuses current year	3,688,889	3,851,833	12,249,469	0	0	0	0	0	13,882

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,647,480	2,855,263	11,443,362	0	0	0	0	0	392
2.11c Accrued medical incentive pools and bonuses prior year	2,907,684	5,716,522	17,988,828	0	0	0	0	0	14,376
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,722,725	13,197	29,365,927	0	0	0	0	0	18,153
2.12a Healthcare receivables current year	54,607,383	34,309,613	108,976,240	0	0	0	0	0	64,128
2.12b Healthcare receivables prior year	52,884,657	34,296,415	79,610,311	0	0	0	0	0	45,975
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,390,597,873	1,255,310,903	6,130,559,440	855	0	38,907	0	67,511	5,504,823
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-124,073	-396,951	-86,001,669	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,149,325	5,545,026	60,070,025	4,750	0	0	0	67,511	0
2.19 Other adjustments due to MLR calculation - claims	-18,641,142	-6,010,981	-1,099,464	0	0	0	0	0	20,341
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,371,426,583	1,232,899,046	5,977,247,675	-3,895	0	38,907	0	0	5,339,820
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	232,941,595	3,772,917	7,305,598	0	0	0	0	0	828

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	412,862,267	246,101,407	1,020,364,071	84,226	0	6,182	0	0	0
1.2 Unearned premium prior year	150,018	110,278	13,761,808	5,117	0	0	0	0	0
1.3 Unearned premium current year	125,746	501	50,559	4,768	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	24,272	109,777	13,711,249	349	0	0	0	0	0
1.5 Paid rate credits	15,196	0	1,935	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	83,317	138,958	0	0	2,340	0	0	0
1.7 Reserve for rate credits prior year	23,467	83,317	187,661	0	0	917	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-23,467	0	-48,703	0	0	1,423	0	0	0
1.9 Premium balances written off	0	132,374	511,373	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	412,886,538	246,078,810	1,033,563,947	84,575	0	6,182	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	5,153	5,926	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-40,629	-4,836,470	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,989,506	126,799	10,845,997	1,462	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	132,374	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	408,905,303	246,048,910	1,017,934,174	83,113	0	4,759	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	308,669,837	216,114,736	962,997,840	111,611	0	26,495	0	0	0
2.2	Direct claim liability current year	50,403,960	35,316,914	106,801,859	52,140	0	34,955	0	0	0
2.3	Direct claim liability prior year	31,229,184	24,050,851	101,915,855	33,598	0	21,992	0	0	0
2.4	Direct claim reserves current year	14,802	37,628	72,976	-57	0	0	0	0	0
2.5	Direct claim reserves prior year	8,160	65,765	72,111	-49	0	0	0	0	0
2.6	Direct contract reserves current year	751	0	10,075	200,704	0	0	0	0	0
2.7	Direct contract reserves prior year	2,175	0	8,262	201,276	0	0	0	0	0
2.8	Paid rate credits	15,196	0	1,935	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	83,317	138,958	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	23,467	83,317	187,661	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,290,453	2,062,290	7,356,796	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	2,136,793	1,977,050	7,683,530	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	467,106	511,361	1,795,674	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	313,446	426,123	2,122,408	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	2,696,729	629,329	2,707,575	0	0	0	0	0	0
2.12a Healthcare receivables current year	7,251,509	5,905,388	12,966,711	0	0	0	0	0	0
2.12b Healthcare receivables prior year	4,554,780	5,276,060	10,259,137	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	327,435,284	228,785,625	972,488,975	129,573	0	39,459	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	428,942	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-1	-4,530,444	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	3,500,204	3,563,415	10,159,308	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	323,943,352	225,651,151	957,845,991	129,573	0	39,459	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	96,557	165	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,857,485,189	1,056,437,931	6,060,170,222	1,760,910	0	29,894	0	584,364	2,486,691
1.2 Unearned premium prior year	5,659,486	2,346,220	22,022,231	19,124	0	0	0	0	0
1.3 Unearned premium current year	5,220,207	1,776,864	24,374,516	18,035	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	439,279	569,356	-2,352,284	1,089	0	0	0	0	0
1.5 Paid rate credits	3,695	7,589,929	239,241	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-6,147	10,725,443	85,454,852	0	0	11,315	0	0	0
1.7 Reserve for rate credits prior year	741,600	6,781,720	96,948,191	0	0	8,543	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-747,747	3,943,721	-11,493,339	0	0	2,772	0	0	0
1.9 Premium balances written off	479,997	65,028	333,784	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,857,444,471	1,056,942,259	6,057,484,153	1,761,999	0	29,894	0	584,364	2,486,691
1.12 Assumed premiums earned from non-affiliates	4,717	0	392,801	382	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	3,598,725	0	-223,533,380	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	7,808,137	2,040,825	93,613,243	1,579,387	0	0	0	584,364	62,958

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WISCONSIN

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	373,311	65,028	47,810	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,854,357,139	1,043,432,811	5,752,032,242	182,994	0	27,122	0	0	2,423,733
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,824,390,014	854,382,628	5,423,385,393	1,613,294	0	54,154	0	114,521	2,017,519
2.2	Direct claim liability current year	185,525,387	87,430,882	488,739,849	66	0	71,446	0	65,096	77,719
2.3	Direct claim liability prior year	196,209,015	87,924,561	513,712,940	63	0	65,608	0	29,103	162,376
2.4	Direct claim reserves current year	6,325,755	2,200,952	26,310,459	229,125	0	0	0	0	0
2.5	Direct claim reserves prior year	4,594,714	2,241,160	18,347,118	210,418	0	0	0	0	0
2.6	Direct contract reserves current year	2,879	0	9,456	2,324	0	0	0	0	0
2.7	Direct contract reserves prior year	3,183	0	9,702	2,229	0	0	0	0	0
2.8	Paid rate credits	3,695	7,589,929	239,241	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-6,147	10,725,443	85,454,852	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	741,600	6,781,720	96,948,191	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	10,568,751	-76,353	-8,149,121	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	8,906,205	902,235	-11,269,190	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,884,630	1,235,766	-2,829,664	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,222,084	2,214,354	-5,949,733	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	10,226,315	-6,909,211	-1,048,395	0	0	0	0	0	-10,973
2.12a Healthcare receivables current year	45,932,418	16,686,151	80,663,239	0	0	0	0	0	4,346
2.12b Healthcare receivables prior year	35,706,103	23,595,364	81,711,636	0	0	0	0	0	15,319
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,815,035,508	872,215,249	5,388,020,575	1,632,099	0	59,991	0	150,514	1,943,834
2.16 Assumed incurred claims from non-affiliates	-13,600,730	376,933	0	-38	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-37,407,168	-826	-216,042,838	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	141,413,189	5,910,393	69,796,305	3,747,423	0	0	0	150,514	0
2.19 Other adjustments due to MLR calculation - claims	288,608	4,269,589	-2,120,133	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,623,647,082	859,416,900	5,111,315,395	-2,115,362	0	59,991	0	0	1,943,834
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	33,631	442,726	837,101	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	448,759,494	122,392,162	236,379,170	186,912	0	2,102	0	0	0
1.2 Unearned premium prior year	95,111	8,617	105,300	35,015	0	0	0	0	0
1.3 Unearned premium current year	81,102	0	84,422	35,092	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	14,010	8,617	20,879	-77	0	0	0	0	0
1.5 Paid rate credits	6,055	41,369	3,579,469	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	822,350	45,840,742	0	0	796	0	0	0
1.7 Reserve for rate credits prior year	0	448,605	57,722,533	0	0	575	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	373,745	-11,881,791	0	0	220	0	0	0
1.9 Premium balances written off	322,592	46,948	285	-293	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	448,450,911	122,353,831	236,399,763	187,128	0	2,102	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	403	7	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-2,312,846	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,586,365	662,491	2,362,399	4,280	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	27,905	285	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	446,858,491	121,304,534	240,027,132	182,848	0	1,882	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	376,200,240	99,572,312	220,141,666	144,773	0	1,386	0	0	0
2.2 Direct claim liability current year	54,859,160	12,613,112	22,624,783	8,443	0	1,828	0	0	0
2.3 Direct claim liability prior year	38,766,189	12,342,006	18,302,828	7,583	0	876	0	0	0
2.4 Direct claim reserves current year	445,111	83,753	64,868	16,760	0	0	0	0	0
2.5 Direct claim reserves prior year	197,242	61,921	21,220	59,178	0	0	0	0	0
2.6 Direct contract reserves current year	7	0	4,983	101,318	0	0	0	0	0
2.7 Direct contract reserves prior year	5,308	0	4,983	106,008	0	0	0	0	0
2.8 Paid rate credits	6,055	41,369	3,579,469	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	822,350	45,840,742	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	448,605	57,722,533	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	-380	-18,195	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	23	-49,469	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	2,460	81,721	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	2,864	50,447	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,522,706	340,532	525,410	0	0	0	0	0	0
2.12a Healthcare receivables current year	11,728,837	3,988,413	3,263,184	0	0	0	0	0	0
2.12b Healthcare receivables prior year	10,206,131	3,647,881	2,737,774	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	391,019,129	99,939,450	215,661,342	98,525	0	2,338	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	41,336	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	-1,712,473	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	2,756,870	934,097	2,120,169	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	270,000	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	388,256,204	98,901,575	220,131,022	98,525	0	2,338	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	6,118	14,105	1,984	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	8,839	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	8,839	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	8,839	0	0	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	0	0	0	0	0	0	0	0	0
2.2	Direct claim liability current year	0	0	0	0	0	0	0	0	0
2.3	Direct claim liability prior year	0	0	0	0	0	0	0	0	0
2.4	Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits	0	0	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	0	0	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	0	0	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	573,070	61,903,220	200,869,183	0	0	0	1,507,117	0	0
1.2 Unearned premium prior year	0	194,541	192,021	0	0	0	0	0	0
1.3 Unearned premium current year	0	167,416	165,248	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	27,125	26,773	0	0	0	0	0	0
1.5 Paid rate credits	0	0	352,448	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	253,499	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	91,615	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	161,884	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	573,070	61,930,345	200,895,956	0	0	0	1,507,117	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	1,072,267	5,509,713	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	573,070	60,858,078	194,871,911	0	0	0	1,507,117	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	519,338	52,294,079	213,616,498	0	0	0	773,424	0	0
2.2 Direct claim liability current year	78,724	3,413,120	19,450,185	0	0	0	110,680	0	0
2.3 Direct claim liability prior year	75,602	3,973,246	17,970,983	0	0	0	188,222	0	0
2.4 Direct claim reserves current year	0	5,186,346	13,012,183	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	4,871,860	17,223,232	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	-17,514	-565,539	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	-84,480	-2,375,295	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	66,966	1,809,756	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	522,460	52,030,925	210,319,112	0	0	0	695,882	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	270,849	3,582,911	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	522,460	51,760,075	206,736,202	0	0	0	695,882	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	500	35,493	357,376	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	357,648,128	238,661,473	1,446,142,884	0	0	0	0	0	0
1.2 Unearned premium prior year	775,206	290,375	645,616	0	0	0	0	0	0
1.3 Unearned premium current year	741,977	257,324	881,104	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	33,229	33,050	-235,487	0	0	0	0	0	0
1.5 Paid rate credits	150,458	-3	1,857,072	0	0	0	0	0	0
1.6 Reserve for rate credits current year	212,697	1,761,667	483,834	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	363,155	0	3,221,447	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-150,458	1,761,667	-2,737,612	0	0	0	0	0	0
1.9 Premium balances written off	0	90,651	191,642	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	357,681,357	238,603,872	1,445,715,755	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	596,599	2,774,627	3,129,944	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

PUERTO RICO

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	357,084,758	234,067,581	1,443,466,352	0	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	297,968,407	185,425,977	1,218,879,197	0	0	0	0	0	0
2.2	Direct claim liability current year	44,814,158	17,062,752	198,539,371	0	0	0	0	0	0
2.3	Direct claim liability prior year	44,338,826	24,780,266	188,308,440	0	0	0	0	0	0
2.4	Direct claim reserves current year	0	24,417	61,296	0	0	0	0	0	0
2.5	Direct claim reserves prior year	0	40,280	55,764	0	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	5	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	2	0	0	0	0	0	0
2.8	Paid rate credits	0	-3	1,657,442	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	483,834	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	3,021,817	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	-9,925	-358,256	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	-47,876	-1,504,680	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	37,950	1,146,424	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-5,325	-159,689	9,005,781	0	0	0	0	0	0
2.12a Healthcare receivables current year	26,169,547	10,859,612	89,670,700	0	0	0	0	0	0
2.12b Healthcare receivables prior year	26,174,872	11,019,302	80,664,919	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	298,449,064	177,842,363	1,218,871,085	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	852,343	787,537	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	-382,760	-56,337	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	298,449,064	176,607,264	1,218,907,752	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	27,226	20,899	125,096	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	696,953	24,600,916	196,342,786	2,777	0	0	0	0	0
1.2 Unearned premium prior year	213,279	35,574	252,382	0	0	0	0	0	0
1.3 Unearned premium current year	149,250	4,195	189,583	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	64,029	31,379	62,800	0	0	0	0	0	0
1.5 Paid rate credits	0	0	169,535	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	1,228,449	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	9,212,997	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-7,984,548	0	0	0	0	0	0
1.9 Premium balances written off	0	25,842	227,229	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	760,982	24,606,454	196,178,357	2,777	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	1	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	10,022	16,208	2,638	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	25,842	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	760,982	24,622,273	203,977,164	139	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	878,746	18,535,694	167,943,520	2,766	0	0	0	0	0
2.2	Direct claim liability current year	465,503	2,348,514	19,603,943	0	0	0	0	0	0
2.3	Direct claim liability prior year	477,827	2,099,932	18,593,138	0	0	0	0	0	0
2.4	Direct claim reserves current year	0	63,562	496	394	0	0	0	0	0
2.5	Direct claim reserves prior year	0	44,274	12,552	342	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	131,216	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	134,162	0	0	0	0	0	0
2.8	Paid rate credits	0	0	169,535	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	1,228,449	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	9,212,997	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	3,678	86,959	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	-9,984	-872,136	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	27,083	1,119,138	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	13,421	160,043	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	-54,714	721,449	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	333,961	3,266,976	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	388,674	2,545,526	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	866,422	18,861,955	160,489,818	2,818	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	498	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	866,422	18,861,955	168,304,334	2,818	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	124	53	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	961,909	5,374,145	47,356,946	0	0	0	183,238	0	0
1.2 Unearned premium prior year	0	23,713	168,140	0	0	0	0	0	0
1.3 Unearned premium current year	0	3,825	109,953	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	19,888	58,187	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	60,650	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	65,089	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-4,439	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	961,909	5,394,032	47,415,133	0	0	0	183,238	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	157,671	8,538,162	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	961,909	5,236,361	38,881,409	0	0	0	183,238	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	860,101	2,274,097	28,987,751	0	0	0	110,644	0	0
2.2	Direct claim liability current year	351,656	616,508	3,122,742	0	0	0	65,130	0	0
2.3	Direct claim liability prior year	195,744	320,624	444,958	0	0	0	58,595	0	0
2.4	Direct claim reserves current year	155,684	1,320,356	965,108	0	0	0	0	0	0
2.5	Direct claim reserves prior year	37,478	290,770	202,501	0	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits	0	0	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	60,650	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	65,089	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	-103	-206,512	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	-497	-686,585	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	394	674,576	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	194,504	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	141,478	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	298,587	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	157,109	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,134,219	3,599,463	32,075,713	0	0	0	117,179	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	5,832,847	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,134,219	3,599,463	26,247,305	0	0	0	117,179	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	4,673	5,601	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	0	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	0	0	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	0	0	0	0	0	0	0	0
2.2 Direct claim liability current year	0	0	0	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	0	0	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	0	0	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	0	0	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	10,538	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	10,538	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	10,538	0	0	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	0	10,984	0	0	0	0	0	0	0
2.2	Direct claim liability current year	0	0	0	0	0	0	0	0	0
2.3	Direct claim liability prior year	0	90	0	0	0	0	0	0	0
2.4	Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5	Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6	Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7	Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8	Paid rate credits	0	0	0	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2023
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	10,894	0	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	10,894	0	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 3 Nationwide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	201,666,511	96,809,229	27,928,154	49,099,598	33,690,383	409,193,891	320,440,425	443,161,235	2,352,752,165	3,525,547,713
1.2 Outsourced services	66,986,945	10,792,797	15,631,419	67,914,245	19,419,067	180,744,469	134,539,476	327,771,359	710,470,169	1,353,525,478
1.3 EDP equipment and software (including affiliated services)	5,711,223	1,164,503	905,804	758,090	6,163,998	14,703,610	30,584,810	63,510,141	406,248,449	515,046,997
1.4 Other equipment (excluding EDP) (including affiliated services)	713,065	74,044	96,710	149,986	982,045	2,015,865	2,207,432	5,731,053	16,628,017	26,582,389
1.5 Accreditation and certification (including affiliated services)	3,770,611	xxx	xxx	xxx	xxx	3,770,611	1,290,527	1,132,022	6,250,248	12,443,412
1.6 Other expenses (including affiliated services)	74,181,315	5,105,604	21,741,558	13,187,965	16,804,674	131,021,134	201,417,406	244,681,058	3,956,913,011	4,534,032,609
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	353,029,683	113,946,166	66,303,656	131,109,883	77,060,183	741,449,593	690,480,088	1,085,986,861	7,449,262,060	9,967,178,599
1.8 Reimbursements by uninsured plans and fiscal intermediaries	-36,008	-4,366	-2,312	-21,652	-4,901	-69,239	-3,528,353	-88,302,411	-55,483,997	-147,383,999
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,674,686,729	2,674,686,729
1.10 Total (1.7 to 1.9)	352,993,675	113,941,800	66,301,344	131,088,231	77,055,282	741,380,354	686,951,737	997,684,449	10,068,464,814	12,494,481,342
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	44,888	0	0	0	0	44,888	19,470,503	566,441	-1,428,444	18,653,388
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	97,828,644	24,852,673	23,961,189	23,172,232	24,246,476	194,061,233	285,177,768	384,527,394	1,432,612,803	2,296,379,189
2.2 Outsourced services	37,627,719	4,637,625	9,992,257	25,220,991	12,701,581	90,180,152	142,106,266	145,054,903	392,946,272	770,287,599
2.3 EDP equipment and software (including affiliated services)	5,840,106	1,182,226	828,180	1,196,923	5,746,569	14,794,014	25,779,900	52,131,195	239,633,442	332,338,559
2.4 Other equipment (excluding EDP) (including affiliated services)	800,992	52,728	91,786	119,082	972,837	2,037,441	2,526,336	7,576,804	21,185,836	33,326,414
2.5 Accreditation and certification (including affiliated services)	724,245	xxx	xxx	xxx	xxx	724,245	199,587	1,708,844	291,459	2,924,142
2.6 Other expenses (including affiliated services)	42,322,472	4,381,643	25,728,474	11,859,084	14,076,813	98,368,480	245,352,581	226,596,399	3,229,516,848	3,799,834,298

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	185,144,191	35,106,898	60,601,885	61,568,324	57,744,288	400,165,557	701,142,426	817,595,555	5,316,186,636	7,235,090,177
2.8 Reimbursements by uninsured plans and fiscal intermediaries	-16,089	-286	2,771	-15,878	-6,455	-35,937	-1,265,880	-40,974,072	-31,083,918	-73,359,807
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	845,739,190	845,739,190
2.10 Total (2.7 to 2.9)	185,128,102	35,106,612	60,604,656	61,552,446	57,737,833	400,129,620	699,876,546	776,621,483	6,130,841,907	8,007,469,554
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	206,976	0	0	0	0	206,976	61,911,798	268,215	7,543,866	69,930,855
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	292,184,542	62,844,241	66,511,153	87,887,605	65,085,126	574,512,652	947,534,950	1,113,542,479	3,891,903,664	6,527,493,735
3.2 Outsourced services	120,070,264	11,340,028	22,487,804	40,014,830	26,643,614	220,556,546	222,205,942	399,725,826	930,193,516	1,772,681,839
3.3 EDP equipment and software (including affiliated services)	16,048,645	3,297,017	1,973,419	2,889,541	16,341,361	40,549,995	77,357,153	147,967,813	729,352,395	995,227,350
3.4 Other equipment (excluding EDP) (including affiliated services)	1,797,842	132,903	164,755	267,842	2,089,193	4,452,540	5,774,850	15,539,463	14,548,802	40,315,655
3.5 Accreditation and certification (including affiliated services)	1,905,045	xxx	xxx	xxx	xxx	1,905,045	363,219	3,286,212	2,309,087	7,863,568
3.6 Other expenses (including affiliated services)	136,316,498	15,169,216	63,805,534	50,020,941	65,837,956	331,150,153	783,003,889	685,784,028	5,800,453,061	7,600,391,146
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	568,322,829	92,783,401	154,942,657	181,080,772	175,997,269	1,173,126,936	2,036,239,986	2,365,845,823	11,368,760,542	16,943,973,286
3.8 Reimbursements by uninsured plans and fiscal intermediaries	15,691	-70,764	-38,873	-86,275	-41,600	-221,821	-55,104,041	-192,692,151	-434,902,551	-682,920,560
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,797,939,916	1,797,939,916
3.10 Total (3.7 to 3.9)	568,338,519	92,712,636	154,903,785	180,994,499	175,955,670	1,172,905,115	1,981,135,945	2,173,153,673	12,731,797,904	18,058,992,637
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	2,306,106	0	0	0	0	2,306,106	143,565,383	218,512	-3,929,068	142,160,933

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	44,514	2,101,671	2,146,185
4.2	Outsourced services	0	0	0	0	0	0	6,005	0	378,665	384,670
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	30,390	440,510	470,900
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	23,933	23,933
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1,964	1,964
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	141	0	414,171	414,312
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	6,146	74,904	3,360,914	3,441,964
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	147,588	147,588
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	6,146	74,904	3,508,506	3,589,556
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,817	3,817
6.2 Outsourced services	0	0	0	0	0	0	0	0	99	99
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,358	1,358
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	34	34
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	35	35
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	528,307	528,307
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	533,650	533,650
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,097	1,097
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	178,514	178,514
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	713,259	713,259
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,653,714	7,653,714
7.2	Outsourced services	0	0	0	0	0	0	0	0	763,048	763,048
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	164,578	164,578
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	299,564	299,564
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,243,423	7,243,423
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	16,124,327	16,124,327
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,410,795	2,410,795
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,742,155	2,742,155
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	21,277,277	21,277,277
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	311,838	362	11,616	0	8,589	332,405	1,254,911	436,716	50,548,047	52,572,078
8.2	Outsourced services	178,555	34,966	1,345	72,963	994	288,823	1,318,929	823,304	9,986,488	12,417,544
8.3	EDP equipment and software (including affiliated services)	23,134	27	861	0	636	24,658	115,041	40,444	3,529,787	3,709,930
8.4	Other equipment (excluding EDP) (including affiliated services)	2,462	3	91	0	68	2,624	17,689	6,301	984,209	1,010,823
8.5	Accreditation and certification (including affiliated services)	322	xxx	xxx	xxx	xxx	322	203	50	20,954	21,529
8.6	Other expenes (including affiliated services)	788,973	736	23,655	0	17,489	830,852	11,630,750	881,923	94,242,440	107,585,966

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,305,284	36,093	37,568	72,963	27,776	1,479,685	14,337,521	2,188,739	159,311,923	177,317,868
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	28,110,059	28,110,059
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,732,589	16,732,589
8.10	Total (8.7 to 8.9)	1,305,284	36,093	37,568	72,963	27,776	1,479,685	14,337,521	2,188,739	204,154,572	222,160,515
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,229	0	0	16,229
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	3,228,560	500,470	563,209	440,110	619,623	5,351,976	12,461,531	14,017,722	68,392,929	100,224,158
9.2	Outsourced services	1,226,464	90,122	158,866	173,193	299,824	1,948,467	4,640,578	3,283,665	19,782,465	29,655,174
9.3	EDP equipment and software (including affiliated services)	217,378	15,805	17,425	35,424	130,409	416,441	1,794,555	2,482,160	8,796,185	13,489,343
9.4	Other equipment (excluding EDP) (including affiliated services)	33,445	2,125	2,223	3,319	16,709	57,819	94,917	173,551	592,169	918,456
9.5	Accreditation and certification (including affiliated services)	1,502	xxx	xxx	xxx	xxx	1,502	7,305	11,281	250,032	270,119
9.6	Other expenes (including affiliated services)	4,707,932	143,029	357,661	206,056	344,912	5,759,590	14,586,166	15,485,975	118,342,210	154,173,941
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	9,415,279	751,549	1,099,384	858,100	1,411,478	13,535,792	33,585,053	35,454,355	216,155,991	298,731,194
9.8	Reimbursements by uninsured plans and fiscal intermediaries	59,728	-68	221,259	15,807	-55	296,671	-3,861	-3,240	2,238,497	2,528,067
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,371,995	40,371,995
9.10	Total (9.7 to 9.9)	9,475,007	751,481	1,320,643	873,907	1,411,423	13,832,463	33,581,192	35,451,115	258,766,484	341,631,252
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	287,790	0	0	287,790

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part 3 by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	939,942	437,930	222,265	300,229	360,209	2,260,574	5,174,010	6,277,231	29,002,054	42,713,870
1.2	Outsourced services	337,686	223,863	114,817	31,905	82,506	790,778	891,497	998,193	789,351	3,469,819
1.3	EDP equipment and software (including affiliated services)	1,789	392	2,043	6	1,774	6,004	1,153,196	182,580	4,340,789	5,682,569
1.4	Other equipment (excluding EDP) (including affiliated services)	191	42	217	0	189	640	34,324	33,197	1,565,195	1,633,356
1.5	Accreditation and certification (including affiliated services)	10,731	xxx	xxx	xxx	xxx	10,731	276	165	2,492	13,663
1.6	Other expenses (including affiliated services)	668,186	36,393	113,692	17,602	70,894	906,766	6,781,829	5,494,509	35,899,953	49,083,057
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,958,524	698,621	453,033	349,741	515,572	3,975,492	14,035,133	12,985,876	71,599,834	102,596,335
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	947	0	0	947
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,023,930	6,023,930
1.10	Total (1.7 to 1.9)	1,958,524	698,621	453,033	349,741	515,572	3,975,492	14,036,081	12,985,876	77,623,763	108,621,210
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	259,884	0	0	259,884
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	737,735	344,897	159,871	240,871	273,378	1,756,753	3,981,822	5,098,230	19,171,318	30,008,123
2.2	Outsourced services	289,338	192,507	110,861	27,594	69,389	689,689	750,064	534,835	67,493	2,042,083
2.3	EDP equipment and software (including affiliated services)	545	115	392	76	448	1,576	757,465	144,640	3,430,124	4,333,806
2.4	Other equipment (excluding EDP) (including affiliated services)	58	12	42	8	47	168	26,366	34,430	1,236,029	1,296,992
2.5	Accreditation and certification (including affiliated services)	8,506	xxx	xxx	xxx	xxx	8,506	94	82	286	8,968
2.6	Other expenses (including affiliated services)	80,756	31,983	44,184	19,531	34,459	210,915	13,759,265	3,541,783	13,651,260	31,163,224

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,116,939	569,515	315,349	288,080	377,724	2,667,608	19,275,078	9,354,001	37,556,509	68,853,195
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	207,930	207,930
2.10	Total (2.7 to 2.9)	1,116,939	569,515	315,349	288,080	377,724	2,667,608	19,275,078	9,354,001	37,764,439	69,061,125
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	195,598	0	0	195,598
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,086,514	1,232,981	459,390	679,428	599,816	5,058,130	10,641,002	17,206,873	53,936,657	86,842,662
3.2	Outsourced services	865,006	575,094	525,538	82,613	207,938	2,256,189	2,308,955	2,076,029	681,235	7,322,408
3.3	EDP equipment and software (including affiliated services)	2,367	472	1,566	360	1,938	6,704	1,978,915	389,792	8,964,926	11,340,337
3.4	Other equipment (excluding EDP) (including affiliated services)	238	50	166	39	196	691	63,717	80,591	3,312,993	3,457,992
3.5	Accreditation and certification (including affiliated services)	22,905	xxx	xxx	xxx	xxx	22,905	373	275	749	24,302
3.6	Other expenses (including affiliated services)	370,298	107,989	140,138	102,977	102,503	823,905	32,874,608	10,313,771	30,554,233	74,566,517
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,347,329	1,916,588	1,126,798	865,417	912,391	8,168,523	47,867,571	30,067,331	97,450,792	183,554,217
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-29	0	0	-1	0	-30	108	0	2,680	2,758
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,472,993	1,472,993
3.10	Total (3.7 to 3.9)	3,347,300	1,916,588	1,126,798	865,416	912,391	8,168,493	47,867,679	30,067,331	98,926,466	185,029,968
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	630,837	0	-1,248	629,589

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,335	4,335
4.2	Outsourced services	0	0	0	0	0	0	0	0	798	798
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,008	1,008
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	53	53
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	8	8
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	841	842
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	7,044	7,045
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	384	384
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	7,428	7,429
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,183	6,183
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,183	6,183
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,183	6,183
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,993	14,993

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,706	1,706
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	5,704	5,704
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	22,403	22,403
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	88,289	88,289
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,770	7,770
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	118,462	118,462
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,551	2,551
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	290	290
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	971	971
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	3,812	3,812
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	16,140	16,140

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,848	1,848
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	21,800	21,800
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	2,752	1,282	532	1,023	666	6,255	15,141	27,963	92,116	141,475
9.2	Outsourced services	2	2	1	0	1	6	149	2,602	0	2,757
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	2,989	638	16,230	19,857
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	87	138	5,881	6,106
9.5	Accreditation and certification (including affiliated services)	42	xxx	xxx	xxx	xxx	42	0	0	0	42
9.6	Other expenes (including affiliated services)	175	85	126	59	69	514	31,122	21,894	105,088	158,618
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	2,971	1,369	659	1,082	736	6,817	49,488	53,235	219,315	328,855
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	2,971	1,369	659	1,082	736	6,817	49,488	53,235	219,315	328,855
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	566	0	0	566

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	86,349	11,708	61,386	29,809	107,422	296,673	631,774	915,838	2,886,405	4,730,692
1.2	Outsourced services	12,424	1	29,415	67,168	14,791	123,798	168,457	39,895	423,232	755,382
1.3	EDP equipment and software (including affiliated services)	2	0	3	0	36,789	36,795	63,548	288,435	771,599	1,160,375
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	49	73	9,468	9,592
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	15,000	15,000
1.6	Other expenses (including affiliated services)	9,934	97	3,008	5,035	29,237	47,312	104,967	5,929,024	4,300,037	10,381,338
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	108,709	11,806	93,811	102,012	188,240	504,578	968,796	7,173,265	8,405,741	17,052,379
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,258,458	8,258,458
1.10	Total (1.7 to 1.9)	108,709	11,806	93,811	102,012	188,240	504,578	968,796	7,173,265	16,664,199	25,310,837
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,201	0	0	16,201
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	71,912	5,701	103,244	11,081	40,424	232,361	553,260	1,667,215	3,274,407	5,727,244
2.2	Outsourced services	15,531	597	23,063	21,603	5,919	66,714	147,398	172,848	588,704	975,663
2.3	EDP equipment and software (including affiliated services)	1,470	25	33	27	11,341	12,895	91,891	508,389	934,168	1,547,341
2.4	Other equipment (excluding EDP) (including affiliated services)	29	4	4	4	7	48	225	583	17,318	18,175
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	5	4	67	76
2.6	Other expenses (including affiliated services)	13,256	498	6,915	2,253	16,229	39,150	67,840	404,846	6,487,768	6,999,605

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	102,200	6,825	133,260	34,967	73,919	351,169	860,618	2,753,885	11,302,432	15,268,104
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,940,977	2,940,977
2.10	Total (2.7 to 2.9)	102,200	6,825	133,260	34,967	73,919	351,169	860,618	2,753,885	14,243,409	18,209,082
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	10,542	0	0	10,542
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	747,281	10,274	600,923	51,481	209,360	1,619,318	1,948,652	7,841,220	8,433,647	19,842,838
3.2	Outsourced services	233,086	1,753	37,713	85,134	14,690	372,375	342,465	637,451	1,768,317	3,120,608
3.3	EDP equipment and software (including affiliated services)	5,272	323	245	415	39,040	45,295	360,515	3,433,203	2,338,668	6,177,680
3.4	Other equipment (excluding EDP) (including affiliated services)	476	52	39	67	66	699	1,955	2,983	60,914	66,551
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1	1	73	75
3.6	Other expenses (including affiliated services)	156,762	2,065	102,428	13,916	450,266	725,438	348,089	2,606,383	9,321,238	13,001,149
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,142,877	14,467	741,347	151,012	713,422	2,763,126	3,001,677	14,521,240	21,922,858	42,208,902
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7	7
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,318,952	4,318,952
3.10	Total (3.7 to 3.9)	1,142,877	14,467	741,347	151,012	713,422	2,763,126	3,001,677	14,521,240	26,241,817	46,527,861
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	208,046	0	0	208,046

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	208	208
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	208	208
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7	7
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,086	1,086
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,301	1,301
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	34,155	34,155
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,887	3,887
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	12,994	12,994
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	51,036	51,036
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	216,075	216,075

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,273	25,273
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	292,384	292,384
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,276,945	1,159,742	604,942	431,325	450,853	7,923,806	5,761,607	52,908,850	64,766,646	131,360,908
1.2	Outsourced services	427,114	99,978	137,727	330,799	95,246	1,090,864	3,072,452	12,751,819	19,449,400	36,364,535
1.3	EDP equipment and software (including affiliated services)	60,809	15,017	23,292	12,162	42,716	153,996	363,760	10,059,361	7,717,923	18,295,038
1.4	Other equipment (excluding EDP) (including affiliated services)	1,868	626	1,119	137	1,446	5,194	12,774	8,569	160,849	187,389
1.5	Accreditation and certification (including affiliated services)	15,923	xxx	xxx	xxx	xxx	15,923	2,288	1,105	407,411	426,728
1.6	Other expenses (including affiliated services)	1,548,971	215,414	512,767	111,776	544,138	2,933,067	5,306,595	29,929,551	87,290,759	125,459,972
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,331,632	1,490,777	1,279,850	886,198	1,134,395	12,122,851	14,519,475	105,659,256	179,792,984	312,094,565
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,776	-72,891,993	-34,766,658	-107,656,875
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,890,370	35,890,370
1.10	Total (1.7 to 1.9)	7,331,632	1,490,777	1,279,850	886,198	1,134,395	12,122,851	14,521,251	32,767,263	180,916,697	240,328,060
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	582,426	0	0	582,426
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,113,743	251,413	398,274	442,581	277,003	2,483,015	6,006,210	29,829,944	33,521,918	71,841,088
2.2	Outsourced services	533,041	120,998	194,326	159,240	72,250	1,079,852	2,774,098	5,370,692	11,577,992	20,802,636
2.3	EDP equipment and software (including affiliated services)	84,124	18,958	28,635	21,065	30,052	182,834	261,916	5,416,217	4,551,371	10,412,339
2.4	Other equipment (excluding EDP) (including affiliated services)	3,856	853	1,233	494	1,534	7,974	17,960	-3,907	-75,075	-53,049
2.5	Accreditation and certification (including affiliated services)	570	xxx	xxx	xxx	xxx	570	2,547	2,166	8,899	14,184
2.6	Other expenses (including affiliated services)	1,454,605	216,497	532,334	290,479	412,983	2,906,895	5,560,591	19,002,708	58,608,915	86,079,110

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,189,938	608,720	1,154,800	913,861	793,825	6,661,141	14,623,322	59,617,821	108,194,021	189,096,306
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-197	0	0	-6	0	-203	1,777	-38,288,237	-26,372,760	-64,659,423
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,478,770	5,478,770
2.10	Total (2.7 to 2.9)	3,189,741	608,720	1,154,800	913,855	793,825	6,660,938	14,625,099	21,329,584	87,300,035	129,915,655
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,111,930	0	-20,563	2,091,367
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,623,474	807,673	1,206,447	1,286,511	892,578	8,816,681	12,444,927	115,424,082	83,188,921	219,874,616
3.2	Outsourced services	2,482,199	418,953	633,281	607,820	270,678	4,412,933	4,720,435	21,031,953	30,344,050	60,509,371
3.3	EDP equipment and software (including affiliated services)	322,724	55,473	80,554	78,068	113,700	650,519	584,117	21,829,977	12,898,191	35,962,803
3.4	Other equipment (excluding EDP) (including affiliated services)	8,177	1,716	1,943	1,706	2,845	16,385	34,255	-12,175	-549,388	-510,921
3.5	Accreditation and certification (including affiliated services)	3,442	xxx	xxx	xxx	xxx	3,442	4,110	2,519	9,327	19,398
3.6	Other expenses (including affiliated services)	3,694,685	588,229	1,150,581	1,134,672	1,070,300	7,638,469	10,628,492	64,754,451	95,388,413	178,409,825
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	11,134,701	1,872,044	3,072,807	3,108,776	2,350,100	21,538,430	28,416,335	223,030,808	221,279,511	494,265,086
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,868	-4	-3	-58	0	-1,933	7,329	-158,079,717	-81,982,674	-240,056,995
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,810,191	13,810,191
3.10	Total (3.7 to 3.9)	11,132,833	1,872,040	3,072,804	3,108,718	2,350,100	21,536,497	28,423,664	64,951,091	153,107,030	268,018,283
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,191,231	0	-81,255	3,109,976

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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	36,840	36,840
4.2	Outsourced services	0	0	0	0	0	0	0	0	7,468	7,468
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,091	8,091
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	467	467
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	38	38
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	5,862	5,865
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	58,766	58,769
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,937	1,937
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	60,703	60,706
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,612	16,612
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	16,612	16,612
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	31	31
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,029	5,029
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	21,672	21,672
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	27,271	27,271
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,104	3,104
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	10,375	10,375
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	40,750	40,750
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	172,526	172,526

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ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,011	20,011
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	233,287	233,287
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	11,079,290	68,737	1,794,046	1,762,826	903,186	15,608,086	9,254,321	2,834,991	93,832,565	121,529,962
1.2	Outsourced services	3,313,035	357,244	1,454,690	660,544	217,302	6,002,815	1,986,120	14,038,592	14,223,836	36,251,363
1.3	EDP equipment and software (including affiliated services)	1,633,060	25	79,662	4,358	65,769	1,782,874	877,480	414,041	21,367,133	24,441,527
1.4	Other equipment (excluding EDP) (including affiliated services)	4,583	0	1,743	6,255	86	12,666	15,866	1,664	2,749,104	2,779,301
1.5	Accreditation and certification (including affiliated services)	215,548	xxx	xxx	xxx	xxx	215,548	34	60	53,106	268,747
1.6	Other expenses (including affiliated services)	-1,820,167	85	160,292	7,682	20,966	-1,631,142	2,663,865	-7,545,603	60,718,837	54,205,956
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	14,425,349	426,092	3,490,432	2,441,663	1,207,309	21,990,847	14,797,686	9,743,743	192,944,580	239,476,855
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	731	5,163	0	5,894
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	63,726,385	63,726,385
1.10	Total (1.7 to 1.9)	14,425,349	426,092	3,490,432	2,441,663	1,207,309	21,990,847	14,798,417	9,748,906	256,670,964	303,209,135
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,078	0	443,577	444,655
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,742,937	16,961	454,856	90,413	214,998	2,520,166	2,930,357	1,562,045	20,433,771	27,446,339
2.2	Outsourced services	531,616	29,449	346,431	12,385	29,453	949,332	336,337	2,315,888	1,531,471	5,133,026
2.3	EDP equipment and software (including affiliated services)	412,442	1,012	26,574	2,220	20,306	462,553	277,004	161,630	4,525,095	5,426,283
2.4	Other equipment (excluding EDP) (including affiliated services)	3,333	107	693	2,354	417	6,906	10,083	5,874	399,827	422,688
2.5	Accreditation and certification (including affiliated services)	65	xxx	xxx	xxx	xxx	65	832	724	5,472	7,094
2.6	Other expenses (including affiliated services)	148,613	7,035	84,999	9,779	26,540	276,965	2,072,690	-1,495,858	18,136,091	18,989,888

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,839,007	54,564	913,553	117,149	291,715	4,215,985	5,627,302	2,550,303	45,031,728	57,425,319
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	7,368	0	7,368
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,171,218	8,171,218
2.10	Total (2.7 to 2.9)	2,839,007	54,564	913,553	117,149	291,715	4,215,985	5,627,302	2,557,671	53,202,947	65,603,905
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	337,191	0	113,720	450,911
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,705,893	28,653	2,041,238	315,654	496,719	8,588,160	7,459,367	4,290,453	40,518,404	60,856,383
3.2	Outsourced services	516,620	258,249	978,218	73,521	143,222	1,969,829	1,273,719	4,101,974	2,778,343	10,123,865
3.3	EDP equipment and software (including affiliated services)	966,097	1,805	53,898	8,977	21,578	1,052,355	1,205,134	381,673	10,790,852	13,430,014
3.4	Other equipment (excluding EDP) (including affiliated services)	7,170	233	2,252	9,458	734	19,847	20,927	6,864	301,288	348,927
3.5	Accreditation and certification (including affiliated services)	864	xxx	xxx	xxx	xxx	864	842	548	5,866	8,118
3.6	Other expenses (including affiliated services)	911,096	58,292	478,203	143,575	549,793	2,140,958	11,366,112	1,063,968	24,417,511	38,988,550
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,107,739	347,234	3,553,810	551,184	1,212,046	13,772,013	21,326,101	9,845,479	78,812,265	123,755,858
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-635	-1	-1	-20	0	-657	2,381	140,265	59,041	201,030
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,103,494	16,103,494
3.10	Total (3.7 to 3.9)	8,107,104	347,233	3,553,809	551,164	1,212,046	13,771,356	21,328,482	9,985,744	94,974,799	140,060,381
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,043,903	0	370,768	1,414,671

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ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	60,957	60,957
4.2	Outsourced services	0	0	0	0	0	0	0	0	11,468	11,468
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	14,167	14,167
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	756	756
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	105	105
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	10,552	10,560
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	0	98,004	98,012
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,942	4,942
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	8	0	102,947	102,955
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,378	1,378
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,378	1,378
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	8	8
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,294	1,294
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,680	2,680
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	20,018	20,018
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,278	2,278
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,616	7,616
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	29,912	29,912
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	126,642	126,642

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,499	14,499
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	171,053	171,053
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,242,756	303,005	289,053	324,129	435,883	3,594,826	1,090,024	7,267,290	25,192,593	37,144,734
1.2	Outsourced services	141,098	28,850	31,562	49,475	38,127	289,113	323,140	140,435	307,100	1,059,787
1.3	EDP equipment and software (including affiliated services)	27,546	7,528	4,926	2,710	59,592	102,301	13,083	25,986	5,826,359	5,967,729
1.4	Other equipment (excluding EDP) (including affiliated services)	197	51	24	32	56	361	594	939	69,753	71,648
1.5	Accreditation and certification (including affiliated services)	26,221	xxx	xxx	xxx	xxx	26,221	2,096	85	34,177	62,579
1.6	Other expenses (including affiliated services)	408,349	100,524	144,490	80,822	184,348	918,532	346,873	300,181	39,693,214	41,258,800
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,846,167	439,958	470,055	457,169	718,006	4,931,354	1,775,811	7,734,917	71,123,194	85,565,278
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,327	0	0	1,327
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,061,997	29,061,997
1.10	Total (1.7 to 1.9)	2,846,167	439,958	470,055	457,169	718,006	4,931,354	1,777,138	7,734,917	100,185,191	114,628,601
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	38,165	0	0	38,165
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,580,733	88,266	59,407	191,511	285,092	2,205,008	1,428,106	3,649,236	20,040,297	27,322,646
2.2	Outsourced services	103,169	11,166	8,319	14,424	14,234	151,312	571,211	273,314	2,808,274	3,804,111
2.3	EDP equipment and software (including affiliated services)	32,473	3,317	2,478	4,285	5,974	48,527	108,159	41,981	3,376,114	3,574,781
2.4	Other equipment (excluding EDP) (including affiliated services)	4,933	533	397	700	743	7,307	18,423	6,593	-199,794	-167,471
2.5	Accreditation and certification (including affiliated services)	454	xxx	xxx	xxx	xxx	454	8	38	539	1,038
2.6	Other expenses (including affiliated services)	176,543	22,017	30,507	27,886	29,588	286,541	1,342,927	313,057	10,313,881	12,256,406

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,898,304	125,300	101,107	238,807	335,631	2,699,149	3,468,834	4,284,218	36,339,310	46,791,510
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-361	-1	-1	-11	0	-374	3,217	0	79,772	82,615
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,499,451	12,499,451
2.10	Total (2.7 to 2.9)	1,897,943	125,299	101,106	238,796	335,631	2,698,775	3,472,051	4,284,218	48,918,534	59,373,576
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,534	0	-37,309	-30,775
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,295,447	610,793	617,636	684,026	1,331,193	7,539,095	13,295,632	8,661,943	89,216,140	118,712,811
3.2	Outsourced services	1,264,817	218,602	142,833	355,885	162,544	2,144,683	6,502,922	4,164,910	15,185,864	27,998,378
3.3	EDP equipment and software (including affiliated services)	329,879	29,361	26,147	39,475	117,319	542,180	867,996	407,646	16,615,162	18,432,984
3.4	Other equipment (excluding EDP) (including affiliated services)	42,024	4,540	3,423	6,187	7,732	63,908	159,758	61,986	-3,505,607	-3,219,956
3.5	Accreditation and certification (including affiliated services)	14,441	xxx	xxx	xxx	xxx	14,441	518	357	26,746	42,064
3.6	Other expenses (including affiliated services)	2,662,949	411,742	941,910	472,293	621,465	5,110,358	14,662,316	3,525,846	73,526,876	96,825,396
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,609,557	1,275,041	1,731,949	1,557,865	2,240,254	15,414,666	35,489,143	16,822,689	191,065,178	258,791,677
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-10,780	79	11	-324	161	-10,852	41,072	180	1,003,769	1,034,169
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	60,588,172	60,588,172
3.10	Total (3.7 to 3.9)	8,598,777	1,275,120	1,731,960	1,557,542	2,240,415	15,403,814	35,530,215	16,822,869	252,657,120	320,414,018
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	229,161	0	-469,080	-239,919

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,135	6,135
4.2 Outsourced services	0	0	0	0	0	0	0	0	158	158
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,179	2,179
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	55	55
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	56	56
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	2,583	2,587
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	0	11,166	11,170
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,426	2,426
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	4	0	13,592	13,596
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	67,044	67,044
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	67,044	67,044
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	282	282
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,512	45,512
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	112,838	112,838
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	61,320	61,320

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,979	6,979
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	23,329	23,329
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	91,628	91,628
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	361,082	361,082
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,780	31,780
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	484,490	484,490
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,875,042	1,875,042
8.2	Outsourced services	55,280	13,389	0	29,221	0	97,890	376,678	272,938	270,333	1,017,839
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	86,529	86,529
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	66,315	66,315
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2,441	2,441
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	407,138	407,138
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	55,280	13,389	0	29,221	0	97,890	376,678	272,938	2,707,799	3,455,305
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,587,178	3,587,178

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	811,520	811,520
8.10	Total (8.7 to 8.9)	55,280	13,389	0	29,221	0	97,890	376,678	272,938	7,106,497	7,854,003
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	117,343	40,666	51,922	31,874	24,064	265,870	215,919	1,266,993	3,154,636	4,903,417
9.2	Outsourced services	25,046	8,474	11,105	15,754	4,666	65,045	123,511	61,318	202,097	451,971
9.3	EDP equipment and software (including affiliated services)	1,992	226	617	603	1,953	5,391	-1,721	10,889	632,949	647,508
9.4	Other equipment (excluding EDP) (including affiliated services)	1	1	1	1	1	5	3	5	5,662	5,675
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	37,273	20,410	27,991	9,958	6,212	101,844	33,990	104,326	2,164,086	2,404,246
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	181,655	69,777	91,636	58,190	36,896	438,155	371,702	1,443,531	6,159,431	8,412,818
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,842,437	1,842,437
9.10	Total (9.7 to 9.9)	181,655	69,777	91,636	58,190	36,896	438,155	371,702	1,443,531	8,001,867	10,255,254
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,413,112	867,538	559,929	758,560	503,271	4,102,411	4,417,238	3,255,235	48,321,934	60,096,819
1.2	Outsourced services	828,659	1,508,009	2,139,724	2,276,028	126,155	6,878,574	1,542,468	4,676,573	7,803,049	20,900,665
1.3	EDP equipment and software (including affiliated services)	49,840	55,468	76,391	12,929	36,390	231,019	-15,571	134,682	8,233,191	8,583,320
1.4	Other equipment (excluding EDP) (including affiliated services)	691	426	502	634	966	3,219	46,695	87,794	-487,897	-350,188
1.5	Accreditation and certification (including affiliated services)	26,470	xxx	xxx	xxx	xxx	26,470	255	208	70,140	97,074
1.6	Other expenses (including affiliated services)	2,354,581	220,406	460,002	251,399	431,318	3,717,705	4,444,437	5,420,974	80,755,138	94,338,254
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,673,352	2,651,847	3,236,548	3,299,550	1,098,100	14,959,399	10,435,523	13,575,467	144,695,558	183,665,945
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,600	-4	-2	-50	0	-1,656	23,054	0	391,217	412,615
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,482,464	41,482,464
1.10	Total (1.7 to 1.9)	4,671,752	2,651,843	3,236,546	3,299,500	1,098,100	14,957,743	10,458,576	13,575,467	186,569,238	225,561,024
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	202,322	0	-182,969	19,353
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,366,086	537,883	563,881	720,552	422,727	3,611,128	6,457,494	5,107,156	33,319,120	48,494,899
2.2	Outsourced services	231,848	266,414	392,410	1,901,118	61,620	2,853,411	2,240,756	929,856	4,956,867	10,980,892
2.3	EDP equipment and software (including affiliated services)	41,480	14,471	29,610	7,957	35,828	129,345	227,599	242,000	2,526,595	3,125,540
2.4	Other equipment (excluding EDP) (including affiliated services)	2,351	571	1,480	315	1,801	6,520	63,614	37,139	370,479	477,753
2.5	Accreditation and certification (including affiliated services)	3,516	xxx	xxx	xxx	xxx	3,516	3,482	3,239	59,861	70,097
2.6	Other expenses (including affiliated services)	2,347,778	227,023	794,450	305,383	620,435	4,295,070	7,174,346	10,836,342	86,518,884	108,824,641

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,993,058	1,046,363	1,781,830	2,935,327	1,142,414	10,898,992	16,167,293	17,155,731	127,751,805	171,973,822
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	39,037,849	39,037,849
2.10	Total (2.7 to 2.9)	3,993,058	1,046,363	1,781,830	2,935,327	1,142,414	10,898,992	16,167,293	17,155,731	166,789,656	211,011,672
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,233,533	0	0	3,233,533
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,661,187	2,242,648	882,151	2,789,982	727,195	12,303,163	17,396,076	10,383,014	65,253,470	105,335,723
3.2	Outsourced services	412,781	62,185	151,785	134,757	66,794	828,303	2,002,678	1,743,745	9,830,071	14,404,799
3.3	EDP equipment and software (including affiliated services)	93,757	38,028	13,494	37,911	130,438	313,627	28,393	319,556	8,246,670	8,908,245
3.4	Other equipment (excluding EDP) (including affiliated services)	3,750	583	917	820	1,793	7,862	279,679	5,541	-750,472	-457,390
3.5	Accreditation and certification (including affiliated services)	4,397	xxx	xxx	xxx	xxx	4,397	1,593	1,076	147,651	154,718
3.6	Other expenses (including affiliated services)	2,415,513	261,576	963,893	470,991	1,021,220	5,133,194	7,492,575	23,723,339	73,333,234	109,682,344
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,591,385	2,605,018	2,012,240	3,434,459	1,947,440	18,590,546	27,200,995	36,176,270	156,060,628	238,028,438
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-3,385	-7	-5	-106	0	-3,503	12,717	72	315,267	324,553
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,376,966	40,376,966
3.10	Total (3.7 to 3.9)	8,588,000	2,605,011	2,012,235	3,434,353	1,947,440	18,587,043	27,213,712	36,176,342	196,752,859	278,729,955
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,666,574	0	-147,195	2,519,379

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	102,922	102,922
4.2	Outsourced services	0	0	0	0	0	0	0	0	22,357	22,357
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	21,438	21,438
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,336	1,336
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	37	37
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	14,277	14,280
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	162,368	162,371
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,513	2,513
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	164,881	164,884
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,737	5,737
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	5,737	5,737
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	20	20
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,258	3,258
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,015	9,015
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	21,272	21,272
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,421	2,421
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	8,093	8,093
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	31,786	31,786
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	134,573	134,573

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,571	15,571
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	181,930	181,930
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	52,358	20,374	26,105	16,247	9,863	124,947	92,314	115,827	631,221	964,309
9.2	Outsourced services	11,834	2,881	3,955	6,292	898	25,860	47,513	18,089	93,352	184,814
9.3	EDP equipment and software (including affiliated services)	1,066	152	337	332	925	2,812	-566	25	131,817	134,088
9.4	Other equipment (excluding EDP) (including affiliated services)	1	0	0	0	0	1	1	1	2,527	2,530
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	40,116	11,708	22,323	5,607	10,352	90,106	16,866	17,335	618,997	743,304
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	105,375	35,115	52,720	28,478	22,038	243,726	156,128	151,277	1,477,914	2,029,045
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	105,375	35,115	52,720	28,478	22,038	243,726	156,128	151,277	1,477,914	2,029,045
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	282,212	118,290	147,510	137,913	129,448	815,372	2,836,656	1,707,958	33,161,954	38,521,940
1.2	Outsourced services	5,493,732	848,208	9,753	920,670	10,932	7,283,295	295,952	1,434,458	5,374,195	14,387,900
1.3	EDP equipment and software (including affiliated services)	5,253	-5	1,551	1,947	7,894	16,639	-14,482	-8,099	852,560	846,618
1.4	Other equipment (excluding EDP) (including affiliated services)	7	2	2	3	7	22	74	63	271,018	271,178
1.5	Accreditation and certification (including affiliated services)	44	xxx	xxx	xxx	xxx	44	1	0	38	83
1.6	Other expenses (including affiliated services)	243,030	43,884	109,205	38,162	93,865	528,145	7,322,869	817,896	32,988,467	41,657,379
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,024,277	1,010,378	268,021	1,098,695	242,146	8,643,519	10,441,071	3,952,278	72,648,232	95,685,100
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	190	0	-5,047,985	-5,047,795
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,246,831	8,246,831
1.10	Total (1.7 to 1.9)	6,024,277	1,010,378	268,021	1,098,695	242,146	8,643,519	10,441,261	3,952,278	75,847,076	98,884,135
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	18,921	0	-9,992	8,929
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	392,765	130,903	181,074	148,192	192,844	1,045,778	2,474,080	2,208,460	19,714,893	25,443,212
2.2	Outsourced services	918,184	195,698	45,270	675,801	15,043	1,849,994	747,070	189,369	168,461	2,954,894
2.3	EDP equipment and software (including affiliated services)	15,376	1,405	5,385	2,427	15,242	39,833	74,245	70,207	2,669,858	2,854,143
2.4	Other equipment (excluding EDP) (including affiliated services)	834	156	446	127	704	2,266	11,539	7,823	-628,199	-606,571
2.5	Accreditation and certification (including affiliated services)	1,091	xxx	xxx	xxx	xxx	1,091	1,166	1,005	4,259	7,522
2.6	Other expenses (including affiliated services)	897,005	76,557	261,035	107,551	227,096	1,569,244	5,664,631	2,787,591	43,663,339	53,684,805

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,225,258	404,719	493,210	934,097	450,927	4,508,208	8,972,729	5,264,455	65,592,611	84,338,004
2.8	Reimbursements by uninsured plans and fiscal intermediaries	31,523	10,649	8,551	5,760	68	56,551	7,112	235	186,441	250,339
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,053,880	18,053,880
2.10	Total (2.7 to 2.9)	2,256,781	415,368	501,761	939,857	450,995	4,564,759	8,979,841	5,264,690	83,832,931	102,642,223
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,036,609	0	-82,444	954,165
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,546,145	492,106	504,097	373,251	574,130	3,489,729	6,120,797	7,263,466	41,989,469	58,863,461
3.2	Outsourced services	1,906,627	432,890	93,915	1,646,791	48,887	4,129,109	1,874,439	685,496	4,894,823	11,583,869
3.3	EDP equipment and software (including affiliated services)	70,388	9,200	16,346	9,983	56,766	162,684	202,522	313,317	5,806,216	6,484,739
3.4	Other equipment (excluding EDP) (including affiliated services)	6,164	822	1,544	1,103	2,471	12,106	38,320	21,914	-812,698	-740,360
3.5	Accreditation and certification (including affiliated services)	3,817	xxx	xxx	xxx	xxx	3,817	2,629	1,969	6,968	15,382
3.6	Other expenses (including affiliated services)	2,346,155	228,186	837,649	1,010,977	819,232	5,242,200	9,660,999	6,016,980	75,746,786	96,666,966
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,879,295	1,163,204	1,453,548	3,042,111	1,501,487	13,039,644	17,899,705	14,303,144	127,631,564	172,874,056
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,861	-6	-4	-89	0	-2,960	10,621	2	263,380	271,043
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,156,904	32,156,904
3.10	Total (3.7 to 3.9)	5,876,434	1,163,198	1,453,544	3,042,022	1,501,487	13,036,684	17,910,326	14,303,146	160,051,850	205,302,005
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,145,086	0	-123,159	1,021,927

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CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	10	10
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2	2
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	12	12
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,241	11,241
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	11,241	11,241
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	35	35
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,673	5,673
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	16,949	16,949
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	311,838	362	11,454	0	8,479	332,132	1,251,986	436,731	42,527,562	44,548,411
8.2	Outsourced services	36,133	42	1,326	0	981	38,482	361,881	130,098	9,246,425	9,776,885
8.3	EDP equipment and software (including affiliated services)	23,134	27	849	0	628	24,638	114,824	40,445	3,290,725	3,470,632
8.4	Other equipment (excluding EDP) (including affiliated services)	2,462	3	90	0	67	2,622	17,666	6,301	475,046	501,635
8.5	Accreditation and certification (including affiliated services)	322	xxx	xxx	xxx	xxx	322	200	50	14,350	14,922
8.6	Other expenes (including affiliated services)	789,163	736	23,324	0	17,264	830,487	11,624,789	880,341	91,925,361	105,260,979
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,163,052	1,169	37,043	0	27,419	1,228,684	13,371,344	1,493,967	147,479,469	163,573,464
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	128,407	128,407

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,253,224	12,253,224
8.10	Total (8.7 to 8.9)	1,163,052	1,169	37,043	0	27,419	1,228,684	13,371,344	1,493,967	159,861,100	175,955,096
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	15,966	0	0	15,966
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	1,515,967	118,872	135,045	150,508	196,186	2,116,580	6,451,747	3,650,162	36,815,449	49,033,938
9.2	Outsourced services	395,635	37,802	33,505	48,152	53,140	568,233	1,550,786	704,493	8,010,943	10,834,455
9.3	EDP equipment and software (including affiliated services)	135,067	11,296	11,860	14,314	17,679	190,216	551,578	298,921	2,871,658	3,912,374
9.4	Other equipment (excluding EDP) (including affiliated services)	19,986	1,818	1,720	2,305	2,658	28,486	77,705	38,358	411,705	556,255
9.5	Accreditation and certification (including affiliated services)	467	xxx	xxx	xxx	xxx	467	2,799	2,341	12,977	18,583
9.6	Other expenes (including affiliated services)	1,530,840	73,557	150,712	87,467	184,907	2,027,483	7,446,368	6,708,722	60,425,297	76,607,869
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	3,597,961	243,343	332,843	302,745	454,570	4,931,463	16,080,983	11,402,997	108,548,029	140,963,474
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,656,128	18,656,128
9.10	Total (9.7 to 9.9)	3,597,961	243,343	332,843	302,745	454,570	4,931,463	16,080,983	11,402,997	127,204,159	159,619,601
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	168,725	0	0	168,725

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	583,679	86,070	118,531	136,185	165,124	1,089,587	873,349	1,909,316	8,805,437	12,677,688
1.2	Outsourced services	59,580	189	297,826	194,171	20,129	571,895	228,064	906,488	1,197,289	2,903,737
1.3	EDP equipment and software (including affiliated services)	13,952	2,564	2,003	11,334	54,573	84,425	212,425	117,982	1,230,695	1,645,528
1.4	Other equipment (excluding EDP) (including affiliated services)	3	0	0	0	0	5	445	4,889	25,358	30,697
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	7
1.6	Other expenses (including affiliated services)	5,098	22	23,674	27	5,870	34,691	130,590	1,289,557	6,453,211	7,908,049
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	662,312	88,845	442,033	341,718	245,697	1,780,603	1,444,872	4,228,232	17,711,998	25,165,705
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,064	0	0	1,064
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,620,570	6,620,570
1.10	Total (1.7 to 1.9)	662,312	88,845	442,033	341,718	245,697	1,780,603	1,445,936	4,228,232	24,332,566	31,787,340
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	51,815	0	0	51,815
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	271,338	37,372	45,961	73,160	77,055	504,887	363,927	610,155	4,037,512	5,516,481
2.2	Outsourced services	37,753	347	152,915	103,831	12,717	307,561	115,103	439,984	638,727	1,501,375
2.3	EDP equipment and software (including affiliated services)	7,269	1,327	1,225	5,470	32,580	47,871	110,270	63,028	606,459	827,629
2.4	Other equipment (excluding EDP) (including affiliated services)	86	14	31	12	38	182	789	2,791	13,973	17,736
2.5	Accreditation and certification (including affiliated services)	6	xxx	xxx	xxx	xxx	6	61	60	167	294
2.6	Other expenses (including affiliated services)	17,831	2,537	20,318	1,632	12,710	55,026	1,198,374	633,951	9,345,250	11,232,603

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	334,281	41,598	220,448	184,104	135,102	915,532	1,788,525	1,749,968	14,642,088	19,096,115
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,061,148	4,061,148
2.10	Total (2.7 to 2.9)	334,281	41,598	220,448	184,104	135,102	915,532	1,788,525	1,749,968	18,703,237	23,157,264
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	83,533	0	0	83,533
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	805,157	89,693	106,336	209,678	118,449	1,329,312	937,433	1,453,339	8,198,116	11,918,201
3.2	Outsourced services	41,102	1,894	171,622	99,235	17,688	331,542	261,280	773,141	698,545	2,064,510
3.3	EDP equipment and software (including affiliated services)	20,706	3,235	2,544	12,671	79,765	118,922	250,957	120,599	1,490,733	1,981,209
3.4	Other equipment (excluding EDP) (including affiliated services)	730	82	66	107	158	1,143	3,057	4,788	-79,635	-70,646
3.5	Accreditation and certification (including affiliated services)	361	xxx	xxx	xxx	xxx	361	16	21	262	661
3.6	Other expenses (including affiliated services)	192,420	5,720	45,301	6,787	196,194	446,424	2,410,440	1,321,967	12,877,189	17,056,020
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,060,476	100,623	325,868	328,481	412,255	2,227,705	3,863,182	3,673,857	23,185,211	32,949,956
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-247	36	10	-3	57	-147	1,301	64	26,947	28,165
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,640,226	5,640,226
3.10	Total (3.7 to 3.9)	1,060,229	100,659	325,878	328,478	412,312	2,227,558	3,864,483	3,673,921	28,852,384	38,618,347
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	94,000	0	-12,511	81,489

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	403	403
4.2	Outsourced services	0	0	0	0	0	0	0	0	11	11
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	148	148
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4	4
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	147	147
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	717	717
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	159	159
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	876	876
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,353	4,353
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,353	4,353
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11	11
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,820	1,820
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,184	6,184
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	20,813	20,813

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,369	2,369
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,918	7,918
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	31,100	31,100
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	122,559	122,559
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,786	10,786
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	164,445	164,445
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30,419	30,419
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,462	3,462
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	11,573	11,573
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	45,454	45,454
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	192,439	192,439

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,468	22,468
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	260,361	260,361
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	24,837	983	30,053	133	2,852	58,858	510,705	227,721	2,427,131	3,224,416
1.2	Outsourced services	198,259	3	390	25	8	198,685	299,261	74,202	802,201	1,374,349
1.3	EDP equipment and software (including affiliated services)	11,457	129	688	4,979	4,563	21,816	111,866	21,711	939,690	1,095,081
1.4	Other equipment (excluding EDP) (including affiliated services)	39	0	8	0	0	47	485	230	16,619	17,381
1.5	Accreditation and certification (including affiliated services)	1,106	xxx	xxx	xxx	xxx	1,106	0	1,659	72	2,837
1.6	Other expenses (including affiliated services)	68,188	55	1,989	11	184	70,427	93,111	112,931	6,886,324	7,162,793
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	303,886	1,170	33,129	5,148	7,607	350,939	1,015,431	438,456	11,072,035	12,876,860
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	91,525	91,525
1.10	Total (1.7 to 1.9)	303,886	1,170	33,129	5,148	7,607	350,939	1,015,431	438,456	11,163,560	12,968,383
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	25,706	0	0	25,706
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	152,173	17,004	126,697	6,291	46,695	348,863	3,019,320	1,304,486	15,331,908	20,004,577
2.2	Outsourced services	1,312,393	1,520	4,248	905	4,137	1,323,202	1,462,777	258,915	7,159,328	10,204,220
2.3	EDP equipment and software (including affiliated services)	59,446	1,513	4,566	28,382	22,332	116,238	524,506	122,373	4,756,971	5,520,089
2.4	Other equipment (excluding EDP) (including affiliated services)	518	100	231	49	277	1,176	4,036	4,002	91,943	101,156
2.5	Accreditation and certification (including affiliated services)	4,848	xxx	xxx	xxx	xxx	4,848	445	7,613	1,353	14,257
2.6	Other expenses (including affiliated services)	312,622	24,829	78,231	11,288	70,394	497,366	1,286,733	1,019,281	52,620,726	55,424,105

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,842,001	44,965	213,972	46,918	143,837	2,291,690	6,297,816	2,716,672	79,962,225	91,268,404
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,618,835	14,618,835
2.10	Total (2.7 to 2.9)	1,842,001	44,965	213,972	46,918	143,837	2,291,690	6,297,816	2,716,672	94,581,060	105,887,240
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	447,018	0	0	447,018
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,631,804	328,794	550,519	335,117	809,565	4,655,797	17,837,082	6,689,663	69,709,423	98,891,962
3.2	Outsourced services	3,800,181	87,038	86,297	93,249	127,356	4,194,125	5,779,492	2,315,842	34,176,996	46,466,456
3.3	EDP equipment and software (including affiliated services)	306,838	31,059	37,074	56,244	102,235	533,451	1,694,362	659,075	12,782,001	15,668,888
3.4	Other equipment (excluding EDP) (including affiliated services)	36,336	4,823	4,933	5,133	7,928	59,154	104,268	19,924	-523,184	-339,837
3.5	Accreditation and certification (including affiliated services)	17,638	xxx	xxx	xxx	xxx	17,638	4,364	16,242	9,061	47,307
3.6	Other expenses (including affiliated services)	3,269,964	443,206	953,036	519,859	935,831	6,121,895	15,091,712	9,264,642	99,588,227	130,066,477
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	10,062,764	894,920	1,631,858	1,009,601	1,982,918	15,582,058	40,511,282	18,965,390	215,742,526	290,801,254
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-3,332	240	61	-71	387	-2,714	15,041	433	336,958	349,718
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,493,762	45,493,762
3.10	Total (3.7 to 3.9)	10,059,431	895,161	1,631,920	1,009,530	1,983,305	15,579,343	40,526,322	18,965,824	261,573,246	336,644,736
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,832,208	0	-157,004	3,675,204

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,817	3,817
6.2	Outsourced services	0	0	0	0	0	0	0	0	99	99
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,358	1,358
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	34	34
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	35	35
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,064	4,064
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	9,407	9,407
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	9	9
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,884	2,884
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	12,299	12,299
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,940	14,940

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,700	1,700
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	5,684	5,684
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	22,324	22,324
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	87,972	87,972
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,742	7,742
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	118,038	118,038
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	381,962	381,962
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	43,471	43,471
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	145,317	145,317
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	570,750	570,750
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,416,412	2,416,412

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	277,044	277,044
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	3,264,206	3,264,206
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	2,127	109	2,302	13	345	4,896	29,442	23,632	343,223	401,193
9.2	Outsourced services	13,229	0	30	9	2	13,270	50,524	2,397	257,979	324,170
9.3	EDP equipment and software (including affiliated services)	1,773	3	56	1,166	451	3,449	10,619	2,220	305,981	322,269
9.4	Other equipment (excluding EDP) (including affiliated services)	2	0	1	0	0	3	5	12	1,883	1,903
9.5	Accreditation and certification (including affiliated services)	101	xxx	xxx	xxx	xxx	101	0	151	0	252
9.6	Other expenes (including affiliated services)	148	7	151	1	23	330	6,817	1,647	693,570	702,364
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	17,380	119	2,540	1,189	821	22,049	97,407	30,059	1,602,636	1,752,151
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	64,714	64,714
9.10	Total (9.7 to 9.9)	17,380	119	2,540	1,189	821	22,049	97,407	30,059	1,667,350	1,816,865
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,273	0	0	1,273

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	41,649,019	50,475,147	1,537,356	9,255,428	3,824,531	106,741,483	33,763,428	66,122,541	400,109,777	606,737,226
1.2	Outsourced services	23,007,882	213,886	90,549	26,251,360	4,744,620	54,308,298	11,131,830	20,782,607	72,266,495	158,489,228
1.3	EDP equipment and software (including affiliated services)	69,374	16,767	14,416	34,406	577,585	712,548	3,020,102	7,782,998	76,931,158	88,446,804
1.4	Other equipment (excluding EDP) (including affiliated services)	3,293	583	1,340	291	6,226	11,734	90,711	69,130	-2,707,698	-2,536,124
1.5	Accreditation and certification (including affiliated services)	1,417,715	xxx	xxx	xxx	xxx	1,417,715	45,531	1,473	1,724,094	3,188,813
1.6	Other expenses (including affiliated services)	25,057,893	757,700	1,485,549	824,177	3,572,825	31,698,143	48,789,453	43,246,525	1,039,827,395	1,163,561,513
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	91,205,179	51,464,080	3,129,210	36,365,663	12,725,786	194,889,919	96,841,057	138,005,268	1,588,151,221	2,017,887,464
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-3,704	-8	-6	-116	0	-3,834	37,010	0	897,580	930,756
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	731,479,143	731,479,143
1.10	Total (1.7 to 1.9)	91,201,475	51,464,072	3,129,204	36,365,547	12,725,786	194,886,085	96,878,067	138,005,268	2,320,527,943	2,750,297,361
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,185,654	0	-425,918	1,759,736
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,026,236	449,816	725,360	1,283,706	1,307,651	7,792,770	12,910,096	16,691,861	79,953,526	117,348,252
2.2	Outsourced services	1,830,978	71,211	185,651	496,935	904,195	3,488,969	3,380,014	2,047,891	13,705,829	22,622,702
2.3	EDP equipment and software (including affiliated services)	98,775	23,626	43,850	20,309	141,086	327,651	1,055,963	1,615,869	10,890,623	13,890,108
2.4	Other equipment (excluding EDP) (including affiliated services)	7,770	1,540	3,648	881	11,287	25,125	72,768	67,806	274,623	440,324
2.5	Accreditation and certification (including affiliated services)	58,283	xxx	xxx	xxx	xxx	58,283	13,800	7,627	33,263	112,975
2.6	Other expenses (including affiliated services)	3,373,636	190,245	1,002,988	211,990	1,105,706	5,884,568	8,213,598	10,738,906	161,130,053	185,967,125

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	9,395,679	736,439	1,961,494	2,013,821	3,469,929	17,577,365	25,646,238	31,169,961	265,987,918	340,381,483
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,270,358	31,270,358
2.10	Total (2.7 to 2.9)	9,395,679	736,439	1,961,494	2,013,821	3,469,929	17,577,365	25,646,238	31,169,961	297,258,275	371,651,841
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,808,757	0	0	4,808,757
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	18,137,657	1,709,167	1,927,272	8,687,811	4,657,659	35,119,566	39,865,117	47,945,972	228,765,362	351,696,017
3.2	Outsourced services	9,335,068	436,999	760,584	5,672,576	2,663,987	18,869,215	9,884,030	6,006,486	48,353,800	83,113,528
3.3	EDP equipment and software (including affiliated services)	738,944	133,260	135,041	172,104	488,182	1,667,532	3,209,621	4,099,341	36,634,336	45,610,832
3.4	Other equipment (excluding EDP) (including affiliated services)	70,735	9,466	10,583	10,683	37,999	139,462	295,616	143,124	-2,200,691	-1,622,486
3.5	Accreditation and certification (including affiliated services)	193,042	xxx	xxx	xxx	xxx	193,042	19,056	9,330	55,572	277,000
3.6	Other expenses (including affiliated services)	14,499,579	1,321,423	4,850,690	2,609,689	6,472,344	29,753,723	57,253,519	42,788,520	333,355,565	463,151,329
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	42,975,026	3,610,315	7,684,167	17,152,860	14,320,173	85,742,542	110,526,961	100,992,775	644,963,945	942,226,221
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-8,333	-19	-13	-266	0	-8,631	31,909	153	784,596	808,028
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	111,745,818	111,745,818
3.10	Total (3.7 to 3.9)	42,966,693	3,610,296	7,684,154	17,152,594	14,320,173	85,733,912	110,558,871	100,992,928	757,494,359	1,054,780,067
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,328,739	0	-366,237	13,962,502

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FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	38,290	38,290
4.2	Outsourced services	0	0	0	0	0	0	0	0	2,552	2,552
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	12,530	12,530
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	379	379
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	279	279
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	20	0	13,202	13,222
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	20	0	67,232	67,252
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,132	12,132
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	20	0	79,364	79,384
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	30,836	30,836
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	30,836	30,836
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	414	414
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	66,833	66,833
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	98,083	98,083
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	297,341	297,341

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	33,840	33,840
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	113,123	113,123
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	444,304	444,304
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,750,893	1,750,893
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	154,100	154,100
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	2,349,297	2,349,297
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	156,084	156,084
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	17,764	17,764
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	59,382	59,382
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	233,230	233,230
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	987,437	987,437

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	113,433	113,433
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,334,100	1,334,100
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	10,716,876	5,535,102	835,508	1,560,955	763,163	19,411,601	4,035,311	3,987,943	131,382,837	158,817,692
1.2	Outsourced services	819,031	456,600	607,754	11,625,493	262,745	13,771,622	4,392,527	27,149,022	40,039,692	85,352,862
1.3	EDP equipment and software (including affiliated services)	44,548	35,179	54,468	5,579	34,286	174,057	-2,589	258,661	12,470,155	12,900,287
1.4	Other equipment (excluding EDP) (including affiliated services)	1,115	212	303	121	517	2,267	5,272	-20,451	189,111	176,198
1.5	Accreditation and certification (including affiliated services)	107,304	xxx	xxx	xxx	xxx	107,304	284	286	1,480,585	1,588,458
1.6	Other expenses (including affiliated services)	3,530,792	249,216	501,435	1,509,089	1,215,999	7,006,531	1,920,937	9,975,260	275,472,811	294,375,542
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	15,219,665	6,276,306	1,999,468	14,701,236	2,276,708	40,473,384	10,351,742	41,350,719	461,035,191	553,211,038
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	16,546	17,164	135,298	169,008
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	167,609,828	167,609,828
1.10	Total (1.7 to 1.9)	15,219,665	6,276,306	1,999,468	14,701,236	2,276,708	40,473,384	10,368,288	41,367,883	628,780,319	720,989,874
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	436,195	0	0	436,195
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	858,117	252,362	379,204	918,656	407,641	2,815,980	3,121,819	3,188,127	25,389,334	34,515,260
2.2	Outsourced services	303,552	79,736	252,810	190,045	125,321	951,465	976,602	659,668	10,443,540	13,031,274
2.3	EDP equipment and software (including affiliated services)	89,234	21,514	27,315	13,204	47,643	198,911	201,032	169,981	3,802,931	4,372,853
2.4	Other equipment (excluding EDP) (including affiliated services)	2,534	575	1,041	374	1,548	6,073	17,342	12,743	-660,001	-623,845
2.5	Accreditation and certification (including affiliated services)	1,515	xxx	xxx	xxx	xxx	1,515	2,210	1,889	31,830	37,444
2.6	Other expenses (including affiliated services)	675,889	117,232	325,192	275,456	260,841	1,654,611	3,421,995	2,328,875	32,004,793	39,410,272

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,930,843	471,419	985,561	1,397,734	842,997	5,628,554	7,740,999	6,361,282	71,012,426	90,743,259
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-839	-2	-1	-26	0	-868	7,553	0	187,276	193,961
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,889,304	8,889,304
2.10	Total (2.7 to 2.9)	1,930,004	471,417	985,560	1,397,708	842,997	5,627,686	7,748,552	6,361,282	80,089,006	99,826,524
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,239,620	0	-87,587	1,152,033
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,257,675	3,190,406	2,893,436	4,508,095	1,884,044	20,733,656	20,068,307	23,061,059	93,964,577	157,827,599
3.2	Outsourced services	1,044,916	308,473	540,373	361,223	262,037	2,517,025	5,771,571	5,429,540	23,313,368	37,031,502
3.3	EDP equipment and software (including affiliated services)	249,137	48,553	55,301	42,406	210,368	605,767	154,117	599,211	17,428,743	18,787,838
3.4	Other equipment (excluding EDP) (including affiliated services)	10,679	1,641	2,186	2,002	4,225	20,734	53,426	18,428	-1,835,554	-1,742,966
3.5	Accreditation and certification (including affiliated services)	8,646	xxx	xxx	xxx	xxx	8,646	3,494	2,212	193,456	207,808
3.6	Other expenses (including affiliated services)	5,263,873	773,328	2,428,976	4,959,532	2,619,723	16,045,433	15,110,939	22,383,924	174,472,486	228,012,783
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	14,834,923	4,322,402	5,920,273	9,873,261	4,980,400	39,931,259	41,161,853	51,494,377	307,537,075	440,124,564
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-6,728	-15	-10	-210	0	-6,963	25,246	100	626,467	644,850
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,312,792	49,312,792
3.10	Total (3.7 to 3.9)	14,828,195	4,322,387	5,920,263	9,873,051	4,980,400	39,924,296	41,187,099	51,494,477	357,476,333	490,082,206
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,605,742	0	-292,606	4,313,136

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30,393	30,393
4.2 Outsourced services	0	0	0	0	0	0	0	0	4,639	4,639
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,915	7,915
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	355	355
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	102	102
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	6,746	6,753
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	50,150	50,157
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,561	4,561
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	54,710	54,717
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,952	12,952
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	12,952	12,952
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	42	42
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,801	6,801
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	19,795	19,795
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	173,306	173,306
8.2	Outsourced services	6,196	1,593	0	2,773	0	10,562	32,959	23,882	27,261	94,665
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,888	8,888
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,616	4,616
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	251	251
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	34,480	34,480
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	6,196	1,593	0	2,773	0	10,562	32,959	23,882	248,802	316,206
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	246,398	246,398

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	70,782	70,782
8.10	Total (8.7 to 8.9)	6,196	1,593	0	2,773	0	10,562	32,959	23,882	565,983	633,386
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	6,070	2,609	3,473	1,942	1,211	15,305	12,854	20,935	74,912	124,006
9.2	Outsourced services	1,528	463	611	869	163	3,634	6,482	2,205	14,643	26,964
9.3	EDP equipment and software (including affiliated services)	122	28	51	44	149	394	-81	89	13,947	14,349
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	355	355
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	6,398	1,276	3,073	688	1,632	13,067	2,092	4,562	248,493	268,214
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	14,118	4,376	7,208	3,543	3,155	32,400	21,347	27,791	352,350	433,888
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	14,118	4,376	7,208	3,543	3,155	32,400	21,347	27,791	352,350	433,888
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	250,469	62,203	29,396	144,638	15,211	501,916	1,614,571	742,725	2,966,858	5,826,070
1.2	Outsourced services	36,383	4,689	3,465	5,750	11,609	61,897	10,917	107,612	16,879	197,305
1.3	EDP equipment and software (including affiliated services)	1,127	212	145	406	9,043	10,933	792,455	443,564	1,264,519	2,511,471
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	30	0	3,158	3,188
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	857	0	113	970
1.6	Other expenses (including affiliated services)	2,156	433	202	961	321	4,075	161,089	1,419,885	5,661,225	7,246,274
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	290,135	67,537	33,208	151,756	36,185	578,821	2,579,919	2,713,786	9,912,751	15,785,278
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-18,168	-4,331	-2,289	-8,551	-2,513	-35,852	-177,213	-155,580	-577,442	-946,087
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,784	46,784
1.10	Total (1.7 to 1.9)	271,967	63,206	30,919	143,205	33,672	542,969	2,402,706	2,558,206	9,382,094	14,885,975
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	40,578	0	0	40,578
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,574,680	326,713	244,988	932,996	312,098	3,391,476	5,068,115	2,830,663	11,462,175	22,752,430
2.2	Outsourced services	171,168	22,462	19,401	49,961	68,320	331,313	48,697	293,984	353	674,347
2.3	EDP equipment and software (including affiliated services)	2,881	543	393	1,032	23,509	28,358	2,233,920	1,229,068	3,543,857	7,035,203
2.4	Other equipment (excluding EDP) (including affiliated services)	4	1	3	1	4	12	104	56	25,338	25,511
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	10,454	20,007	205	30,667
2.6	Other expenses (including affiliated services)	173,953	3,994	153,869	54,286	603,086	989,187	783,366	3,297,537	22,169,327	27,239,416

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,922,688	353,712	418,654	1,038,276	1,007,018	4,740,347	8,144,656	7,671,316	37,201,255	57,757,574
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-45,858	-10,932	-5,778	-21,584	-6,523	-90,675	-499,452	-430,908	-1,609,029	-2,630,064
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	281,188	281,188
2.10	Total (2.7 to 2.9)	1,876,830	342,780	412,876	1,016,692	1,000,495	4,649,672	7,645,204	7,240,408	35,873,414	55,408,697
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	64,871	0	0	64,871
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,005,796	1,397,336	854,739	4,017,970	987,188	14,263,030	21,638,483	12,111,378	44,740,588	92,753,479
3.2	Outsourced services	866,948	102,310	81,501	213,444	296,838	1,561,041	301,187	2,066,452	16,143	3,944,823
3.3	EDP equipment and software (including affiliated services)	19,407	3,689	2,611	6,981	158,237	190,925	9,691,632	5,804,778	16,475,272	32,162,607
3.4	Other equipment (excluding EDP) (including affiliated services)	19	7	13	4	19	63	607	1,786	77,226	79,683
3.5	Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	38,922	67,234	1,212	107,369
3.6	Other expenses (including affiliated services)	390,770	14,884	326,176	125,353	1,263,346	2,120,529	2,856,246	17,797,876	94,953,597	117,728,248
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,282,943	1,518,226	1,265,041	4,363,753	2,705,627	18,135,590	34,527,078	37,849,503	156,264,038	246,776,210
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-309,861	-73,559	-38,991	-145,993	-43,277	-611,682	-2,164,321	-2,029,371	-7,502,022	-12,307,395
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,242,792	1,242,792
3.10	Total (3.7 to 3.9)	7,973,082	1,444,667	1,226,049	4,217,760	2,662,350	17,523,908	32,362,757	35,820,133	150,004,809	235,711,608
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	379,074	0	0	379,074

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,955	1,955
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,955	1,955
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	18	18
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,882	2,882
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	4,855	4,855
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	3,162	818	417	1,669	275	6,341	31,288	15,470	56,220	109,319
9.2	Outsourced services	569	73	54	90	256	1,042	0	0	0	1,042
9.3	EDP equipment and software (including affiliated services)	18	3	2	6	199	228	17,265	9,239	25,732	52,464
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	34	7	3	15	7	66	2,840	14,480	60,467	77,853
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	3,783	901	476	1,780	737	7,677	51,393	39,189	142,419	240,678
9.8	Reimbursements by uninsured plans and fiscal intermediaries	-284	-68	-36	-134	-55	-577	-3,861	-3,240	-11,775	-19,453
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	3,499	833	440	1,646	682	7,100	47,532	35,949	130,644	221,225
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	240	0	0	240

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	759,999	279,457	289,935	311,647	604,581	2,245,622	3,016,389	3,345,352	12,517,837	21,125,201
1.2	Outsourced services	622,008	201,041	222,209	168,057	422,103	1,635,417	6,448,709	5,162,305	2,300,316	15,546,747
1.3	EDP equipment and software (including affiliated services)	41,108	3,026	3,329	10,076	170,231	227,771	485,915	692,612	2,211,831	3,618,130
1.4	Other equipment (excluding EDP) (including affiliated services)	13	0	0	15	45	74	21,524	15,319	131,276	168,192
1.5	Accreditation and certification (including affiliated services)	12,764	xxx	xxx	xxx	xxx	12,764	986,551	0	1	999,316
1.6	Other expenses (including affiliated services)	18,927	2,265	9,904	3,244	39,057	73,397	618,944	621,350	10,887,074	12,200,765
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,454,819	485,789	525,379	493,041	1,236,018	4,195,045	11,578,032	9,836,939	28,048,335	53,658,351
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	359	-601	-33,658	-33,900
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,386,031	7,386,031
1.10	Total (1.7 to 1.9)	1,454,819	485,789	525,379	493,041	1,236,018	4,195,045	11,578,391	9,836,338	35,400,709	61,010,482
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	593,336	0	0	593,336
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	755,517	436,719	364,913	336,627	669,887	2,563,661	2,910,371	4,312,019	16,116,215	25,902,266
2.2	Outsourced services	661,559	41,168	277,378	237,591	200,637	1,418,332	2,926,060	1,833,580	2,687,457	8,865,429
2.3	EDP equipment and software (including affiliated services)	43,898	1,623	2,556	27,021	205,135	280,234	519,221	818,039	2,749,997	4,367,489
2.4	Other equipment (excluding EDP) (including affiliated services)	29	5	14	27	41	115	23,195	17,165	157,636	198,111
2.5	Accreditation and certification (including affiliated services)	6,651	xxx	xxx	xxx	xxx	6,651	31	31	91	6,804
2.6	Other expenses (including affiliated services)	16,282	1,477	20,737	17,825	43,374	99,693	459,102	925,968	20,561,860	22,046,626

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,483,935	480,994	665,597	619,091	1,119,072	4,368,686	6,837,981	7,906,800	42,273,258	61,386,724
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-1,123	-58,949	-60,072
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,999,362	4,999,362
2.10	Total (2.7 to 2.9)	1,483,935	480,994	665,597	619,091	1,119,072	4,368,686	6,837,981	7,905,677	47,213,671	66,326,015
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	769,567	0	0	769,567
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,767,251	1,008,242	820,512	804,861	1,587,680	5,988,544	5,238,425	7,404,835	31,104,583	49,736,386
3.2	Outsourced services	919,714	37,521	466,843	345,142	295,333	2,064,552	4,821,827	2,175,310	4,605,714	13,667,402
3.3	EDP equipment and software (including affiliated services)	51,297	960	2,458	55,797	514,997	625,507	1,209,612	1,628,079	5,766,003	9,229,201
3.4	Other equipment (excluding EDP) (including affiliated services)	127	15	16	28	41	227	68,405	56,921	404,697	530,253
3.5	Accreditation and certification (including affiliated services)	3,710	xxx	xxx	xxx	xxx	3,710	17	14	58	3,800
3.6	Other expenses (including affiliated services)	183,816	1,641	34,997	61,747	300,816	583,018	1,954,655	2,084,744	27,022,194	31,644,611
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,925,913	1,048,377	1,324,825	1,267,575	2,698,867	9,265,557	13,292,941	13,349,902	68,903,250	104,811,651
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-33	0	0	-1	0	-34	125	-1,486	-87,481	-88,876
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,316,503	12,316,503
3.10	Total (3.7 to 3.9)	2,925,880	1,048,377	1,324,825	1,267,574	2,698,867	9,265,523	13,293,066	13,348,416	81,132,272	117,039,278
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,299,900	0	-1,447	2,298,453

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,170	1,170
4.2	Outsourced services	0	0	0	0	0	0	0	0	31	31
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	429	429
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	11	11
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	426	427
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	2,078	2,079
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	463	463
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	2,541	2,542
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,234	2,234
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,234	2,234
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7	7
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,073	1,073
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,313	3,313
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,306	6,306
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	718	718
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,399	2,399
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	9,423	9,423
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	39,894	39,894

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,305	5,305
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	54,622	54,622
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3	0	0	3

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	4,130,416	2,103,333	545,358	1,049,040	960,801	8,788,947	7,777,120	14,063,568	37,056,098	67,685,734
1.2	Outsourced services	889,268	215,481	73,692	547,737	731,577	2,457,757	2,953,356	13,250,558	30,408,631	49,070,302
1.3	EDP equipment and software (including affiliated services)	390,847	127,414	33,175	31,757	265,997	849,188	339,642	1,688,952	4,403,769	7,281,552
1.4	Other equipment (excluding EDP) (including affiliated services)	296	91	196	31	139,901	140,516	102,892	714,236	145,836	1,103,482
1.5	Accreditation and certification (including affiliated services)	12,731	xxx	xxx	xxx	xxx	12,731	372	1,543	6,144	20,791
1.6	Other expenses (including affiliated services)	599,159	-24,610	2,580,934	264,075	319,756	3,739,319	9,773,014	8,571,322	78,447,161	100,530,816
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,022,718	2,421,711	3,233,356	1,892,641	2,418,034	15,988,457	20,946,396	38,290,180	150,467,641	225,692,680
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,132	8,568	66,077	78,777
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	79,949,090	79,949,090
1.10	Total (1.7 to 1.9)	6,022,718	2,421,711	3,233,356	1,892,641	2,418,034	15,988,457	20,950,528	38,298,748	230,482,811	305,720,546
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	252,863	0	0	252,863
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	3,986,048	1,954,860	1,007,663	950,630	1,281,954	9,181,153	13,797,165	23,351,177	37,387,085	83,716,582
2.2	Outsourced services	531,961	102,869	164,445	66,992	976,762	1,843,028	3,057,209	11,314,650	16,874,097	33,088,984
2.3	EDP equipment and software (including affiliated services)	698,952	225,735	68,032	61,054	405,732	1,459,504	450,131	1,997,307	4,628,748	8,535,690
2.4	Other equipment (excluding EDP) (including affiliated services)	1,908	542	1,019	267	216,272	220,009	298,388	1,123,571	104,060	1,746,027
2.5	Accreditation and certification (including affiliated services)	227	xxx	xxx	xxx	xxx	227	2,477	2,654	8,045	13,402
2.6	Other expenses (including affiliated services)	6,282,846	128,669	3,984,876	573,856	617,502	11,587,750	28,200,987	13,504,593	168,502,349	221,795,680

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	11,501,940	2,412,675	5,226,035	1,652,801	3,498,221	24,291,672	45,806,356	51,293,953	227,504,381	348,896,362
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-12	0	0	0	0	-12	112	0	11,190	11,290
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,678,455	32,678,455
2.10	Total (2.7 to 2.9)	11,501,928	2,412,675	5,226,035	1,652,801	3,498,221	24,291,660	45,806,468	51,293,953	260,194,026	381,586,106
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,241,475	0	-1,293	2,240,182
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	14,489,890	5,577,050	2,809,453	3,113,494	3,832,205	29,822,092	36,368,728	57,019,325	100,643,961	223,854,108
3.2	Outsourced services	1,272,001	234,796	395,647	110,906	2,306,207	4,319,555	10,220,613	30,183,747	44,307,880	89,031,794
3.3	EDP equipment and software (including affiliated services)	1,896,975	604,644	183,934	171,608	1,176,911	4,034,073	1,796,867	7,847,704	14,073,638	27,752,280
3.4	Other equipment (excluding EDP) (including affiliated services)	12,450	2,678	3,498	2,303	538,988	559,920	751,713	2,829,237	24,713	4,165,585
3.5	Accreditation and certification (including affiliated services)	2,604	xxx	xxx	xxx	xxx	2,604	7,702	68,703	18,734	97,743
3.6	Other expenses (including affiliated services)	15,459,167	427,167	10,237,428	2,592,652	3,042,877	31,759,290	85,038,836	41,501,481	312,814,514	471,114,122
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	33,133,090	6,846,334	13,629,962	5,990,963	10,897,187	70,497,538	134,184,460	139,450,199	471,883,440	816,015,634
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,314	-3	-2	-43	0	-1,362	5,553	2,263	141,020	147,474
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	85,283,479	85,283,479
3.10	Total (3.7 to 3.9)	33,131,776	6,846,331	13,629,960	5,990,920	10,897,187	70,496,176	134,190,013	139,452,462	557,307,939	901,446,588
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,713,393	0	-59,710	6,653,683

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	138,688	138,688
4.2 Outsourced services	0	0	0	0	0	0	0	0	30,426	30,426
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,590	28,590
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,806	1,806
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	34	34
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	19,116	19,118
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	0	218,660	218,662
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,795	2,795
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	2	0	221,455	221,457
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	19,584	19,584
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	19,584	19,584
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	135	135
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,834	21,834
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	41,554	41,554
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	347,803	347,803
8.2	Outsourced services	3,143	930	0	749	0	4,823	14,740	10,663	26,972	57,198
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,477	7,477
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	26,873	26,873
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	211	211
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	105,860	105,860
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	3,143	930	0	749	0	4,823	14,740	10,663	515,196	545,422
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,485,254	1,485,254

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	180,246	180,246
8.10	Total (8.7 to 8.9)	3,143	930	0	749	0	4,823	14,740	10,663	2,180,696	2,210,921
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	15,930	9,076	3,143	8,437	8,670	45,256	63,683	51,695	566,829	727,463
9.2	Outsourced services	11,097	2,578	707	303	7,932	22,617	9,212	43,509	735,308	810,646
9.3	EDP equipment and software (including affiliated services)	334	48	23	24	2,526	2,955	1,572	11,106	30,214	45,847
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1,131	1,131	1,382	10,636	42,231	55,380
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	12,553	80	22,287	5,067	1,140	41,127	112,643	44,094	294,491	492,355
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	39,914	11,782	26,160	13,831	21,399	113,086	188,492	161,040	1,669,073	2,131,691
9.8	Reimbursements by uninsured plans and fiscal intermediaries	60,012	0	221,295	15,941	0	297,248	0	0	2,250,272	2,547,520
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	311,883	311,883
9.10	Total (9.7 to 9.9)	99,926	11,782	247,455	29,772	21,399	410,334	188,492	161,040	4,231,228	4,991,094
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,016	0	0	2,016

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,913,847	184,907	58,733	1,359,407	1,124,621	6,641,514	6,156,343	880,953	34,539,323	48,218,132
1.2	Outsourced services	1,071,600	55,951	9,857	268,229	391,443	1,797,081	2,559,107	1,686,722	10,421,797	16,464,707
1.3	EDP equipment and software (including affiliated services)	2,507	0	430	505	2,163	5,606	8,234	10,857	1,673,377	1,698,074
1.4	Other equipment (excluding EDP) (including affiliated services)	357	13	7	29	109	515	1,892	1,488	46,098	49,994
1.5	Accreditation and certification (including affiliated services)	14	xxx	xxx	xxx	xxx	14	175	182	27,051	27,423
1.6	Other expenses (including affiliated services)	2,609,871	136,861	53,231	299,066	948,430	4,047,458	5,744,559	845,953	35,694,788	46,332,756
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,598,196	377,732	122,257	1,927,236	2,466,766	12,492,188	14,470,310	3,426,154	82,402,434	112,791,087
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	29,110	0	0	29,110
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,717,103	17,717,103
1.10	Total (1.7 to 1.9)	7,598,196	377,732	122,257	1,927,236	2,466,766	12,492,188	14,499,420	3,426,154	100,119,537	130,537,299
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	8,379	0	0	8,379
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	905,002	302,695	426,008	330,784	303,040	2,267,526	3,588,350	4,910,448	18,403,147	29,169,470
2.2	Outsourced services	123,813	28,188	56,585	854,485	51,897	1,114,966	1,959,793	498,726	3,043,241	6,616,727
2.3	EDP equipment and software (including affiliated services)	27,473	3,731	11,628	6,061	26,773	75,666	311,676	686,368	3,072,328	4,146,038
2.4	Other equipment (excluding EDP) (including affiliated services)	1,306	296	749	167	897	3,418	13,036	32,814	882,167	931,431
2.5	Accreditation and certification (including affiliated services)	22,547	xxx	xxx	xxx	xxx	22,547	1,693	1,586	5,317	31,143
2.6	Other expenses (including affiliated services)	629,487	108,235	420,986	209,572	451,911	1,820,191	1,174,238	2,572,489	33,665,544	39,232,463

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,709,628	443,147	915,956	1,401,070	834,518	5,304,317	7,048,786	8,702,431	59,071,739	80,127,270
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,472,269	3,472,269
2.10	Total (2.7 to 2.9)	1,709,628	443,147	915,956	1,401,070	834,518	5,304,317	7,048,786	8,702,431	62,544,009	83,599,540
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	814,084	0	0	814,084
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,678,980	1,015,571	871,805	1,087,714	596,037	6,250,108	5,798,120	10,151,074	31,439,297	53,638,596
3.2	Outsourced services	335,952	82,861	152,278	165,174	101,040	837,305	2,644,482	1,151,841	7,131,399	11,765,030
3.3	EDP equipment and software (including affiliated services)	62,956	13,936	18,151	13,781	79,152	187,977	273,184	848,322	6,851,266	8,160,749
3.4	Other equipment (excluding EDP) (including affiliated services)	1,577	325	610	341	850	3,703	10,704	66,983	2,310,416	2,391,806
3.5	Accreditation and certification (including affiliated services)	27,725	xxx	xxx	xxx	xxx	27,725	1,276	908	4,952	34,861
3.6	Other expenses (including affiliated services)	2,932,162	334,818	1,236,595	826,378	1,740,975	7,070,930	5,544,115	6,156,193	68,322,225	87,093,464
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	6,039,350	1,447,513	2,279,438	2,093,391	2,518,057	14,377,747	14,271,880	18,375,322	116,059,555	163,084,507
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-277	-1	0	-9	0	-287	1,040	2	25,791	26,546
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,775,841	6,775,841
3.10	Total (3.7 to 3.9)	6,039,073	1,447,512	2,279,438	2,093,382	2,518,057	14,377,460	14,272,920	18,375,324	122,861,185	169,886,893
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,881,446	0	-12,047	1,869,399

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	195,527	195,527
4.2 Outsourced services	0	0	0	0	0	0	0	0	42,638	42,638
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	40,582	40,582
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,542	2,542
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	62	62
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	26,958	26,962
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	0	308,310	308,314
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,450	4,450
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	4	0	312,760	312,764
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	21,696	21,696
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	21,696	21,696
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	19	19
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,989	2,989
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	24,703	24,703
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	74,932	74,932
8.2	Outsourced services	3,092	753	0	1,611	0	5,456	18,267	13,237	7,456	44,416
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,034	3,034
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,371	3,371
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	86	86
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	17,770	17,770
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	3,092	753	0	1,611	0	5,456	18,267	13,237	106,649	143,609
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	183,881	183,881

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,241	31,241
8.10	Total (8.7 to 8.9)	3,092	753	0	1,611	0	5,456	18,267	13,237	321,771	358,731
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	61,399	23,385	29,600	19,670	13,561	147,615	99,905	109,735	869,172	1,226,427
9.2	Outsourced services	13,347	3,319	4,520	6,959	1,152	29,297	59,540	27,053	140,178	256,068
9.3	EDP equipment and software (including affiliated services)	1,281	105	358	374	1,184	3,302	-995	-406	202,714	204,615
9.4	Other equipment (excluding EDP) (including affiliated services)	1	0	1	0	0	2	2	5	3,195	3,204
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	1,601,142	13,309	31,214	6,549	19,586	1,671,800	2,122,429	4,847,277	21,265,779	29,907,285
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,677,170	40,118	65,693	33,552	35,483	1,852,016	2,280,881	4,983,664	22,481,038	31,597,599
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,340,716	6,340,716
9.10	Total (9.7 to 9.9)	1,677,170	40,118	65,693	33,552	35,483	1,852,016	2,280,881	4,983,664	28,821,754	37,938,315
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	644,647	357,584	134	42,615	46,616	1,091,597	880,512	1,915,268	11,085,638	14,973,013
1.2	Outsourced services	527,397	137,384	250,885	148,872	173,010	1,237,548	1,135,883	2,846,701	3,648,213	8,868,345
1.3	EDP equipment and software (including affiliated services)	211,636	0	10	1,610	23	213,278	155,898	152,527	2,227,597	2,749,299
1.4	Other equipment (excluding EDP) (including affiliated services)	82	0	1	12	2	98	341	927	18,589	19,957
1.5	Accreditation and certification (including affiliated services)	16,620	xxx	xxx	xxx	xxx	16,620	25	46	-664	16,027
1.6	Other expenses (including affiliated services)	44,790	2	10,282	30,767	3,034	88,874	132,910	338,953	15,105,887	15,666,624
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,445,171	494,971	261,311	223,876	222,684	2,648,015	2,305,569	5,254,421	32,085,262	42,293,266
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	15,570	0	0	15,570
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,565,568	2,565,568
1.10	Total (1.7 to 1.9)	1,445,171	494,971	261,311	223,876	222,684	2,648,015	2,321,140	5,254,421	34,650,831	44,874,405
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	76,674	0	0	76,674
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	959,451	25,105	46,594	227,191	94,752	1,353,092	1,883,070	3,278,649	16,349,528	22,864,340
2.2	Outsourced services	451,195	1,476	3,797	297,846	123,349	877,661	569,747	2,031,135	7,254,446	10,732,988
2.3	EDP equipment and software (including affiliated services)	323,877	1,226	2,531	10,339	6,049	344,021	252,615	271,897	3,662,963	4,531,497
2.4	Other equipment (excluding EDP) (including affiliated services)	728	218	288	173	304	1,712	5,557	6,351	37,614	51,235
2.5	Accreditation and certification (including affiliated services)	52	xxx	xxx	xxx	xxx	52	608	579	1,812	3,050
2.6	Other expenses (including affiliated services)	183,579	28,028	108,315	119,641	82,223	521,784	4,501,514	3,805,967	42,792,025	51,621,288

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,918,879	56,055	161,523	655,190	306,677	3,098,324	7,213,114	9,394,578	70,098,385	89,804,399
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,933,445	2,933,445
2.10	Total (2.7 to 2.9)	1,918,879	56,055	161,523	655,190	306,677	3,098,324	7,213,114	9,394,578	73,031,828	92,737,843
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	617,680	0	0	617,680
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,190,724	115,521	130,376	563,359	207,864	3,207,841	4,106,191	10,281,376	34,887,396	52,482,804
3.2	Outsourced services	807,427	5,050	9,411	473,930	284,950	1,580,769	1,243,656	6,443,591	11,896,751	21,164,766
3.3	EDP equipment and software (including affiliated services)	706,849	12,339	11,729	35,246	12,921	779,084	617,595	908,031	7,686,523	9,991,234
3.4	Other equipment (excluding EDP) (including affiliated services)	4,806	1,163	931	1,178	649	8,727	16,879	20,816	86,555	132,977
3.5	Accreditation and certification (including affiliated services)	150	xxx	xxx	xxx	xxx	150	1,104	969	2,650	4,874
3.6	Other expenses (including affiliated services)	697,821	77,800	290,209	466,899	440,852	1,973,580	6,597,257	14,520,980	26,749,421	49,841,237
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,407,777	211,872	442,655	1,540,610	947,237	7,550,152	12,582,680	32,175,765	81,309,297	133,617,892
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-7	0	0	0	0	-7	25	0	201,444	201,462
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,295,697	5,295,697
3.10	Total (3.7 to 3.9)	4,407,770	211,872	442,655	1,540,610	947,237	7,550,145	12,582,705	32,175,765	86,806,437	139,115,051
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,244,142	0	-291	1,243,851

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	32,976	32,976
4.2 Outsourced services	0	0	0	0	0	0	0	0	7,389	7,389
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,681	6,681
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	433	433
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,307	4,307
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	51,786	51,786
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	364	364
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	52,150	52,150
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	8,801	8,801
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	8,801	8,801
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	6	6
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	993	993
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,800	9,800
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,322	6,322
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	720	720
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,405	2,405
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	9,447	9,447
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	39,997	39,997

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,726	4,726
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	54,170	54,170
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,046,265	108,401	25,340	696,481	24,641	1,901,128	1,753,749	1,594,309	31,998,643	37,247,831
1.2	Outsourced services	35,651	22,168	40,496	35,654	481	134,449	248,682	2,157,996	4,172,639	6,713,768
1.3	EDP equipment and software (including affiliated services)	3,852	667	3	4,750	24,852	34,124	315,936	270,859	4,662,588	5,283,505
1.4	Other equipment (excluding EDP) (including affiliated services)	8	0	0	4	21	33	582	332	-31,980	-31,032
1.5	Accreditation and certification (including affiliated services)	1,373	xxx	xxx	xxx	xxx	1,373	10,057	14	16,072	27,516
1.6	Other expenses (including affiliated services)	5,652	875	4,579	2,406	1,863	15,376	1,714,955	520,773	20,865,547	23,116,653
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,092,801	132,111	70,418	739,295	51,859	2,086,484	4,043,960	4,544,284	61,683,511	72,358,240
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-110	0	0	-3	0	-113	21,363	0	26,842	48,092
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,396,385	23,396,385
1.10	Total (1.7 to 1.9)	1,092,691	132,111	70,418	739,292	51,859	2,086,371	4,065,323	4,544,284	85,106,742	95,802,719
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	36,918	0	-12,554	24,364
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	439,996	44,047	55,976	257,068	66,816	863,901	2,512,064	2,805,701	31,823,726	38,005,388
2.2	Outsourced services	74,397	11,725	40,826	18,005	27,078	172,027	96,998	678,112	3,957,217	4,904,358
2.3	EDP equipment and software (including affiliated services)	21,294	4,852	5,121	9,957	58,543	99,768	410,324	487,794	5,855,223	6,853,107
2.4	Other equipment (excluding EDP) (including affiliated services)	398	98	175	62	257	992	2,657	2,246	18,280	24,172
2.5	Accreditation and certification (including affiliated services)	116	xxx	xxx	xxx	xxx	116	14,571	311	2,807	17,804
2.6	Other expenses (including affiliated services)	97,962	23,227	65,139	19,374	59,475	265,178	6,670,852	1,112,963	18,578,759	26,627,752

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	634,164	83,949	167,237	304,464	212,169	1,401,981	9,707,463	5,087,126	60,236,010	76,432,580
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-77	0	0	-2	0	-79	693	0	17,175	17,789
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,094,680	8,094,680
2.10	Total (2.7 to 2.9)	634,087	83,949	167,237	304,462	212,169	1,401,902	9,708,156	5,087,126	68,347,866	84,545,050
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	336,812	0	-8,032	328,780
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,498,718	138,547	153,596	860,470	148,208	4,799,537	5,770,022	9,896,898	78,882,746	99,349,204
3.2	Outsourced services	398,897	23,815	66,255	39,369	51,788	580,123	436,866	2,670,998	12,101,961	15,789,949
3.3	EDP equipment and software (including affiliated services)	100,887	19,516	9,690	13,535	331,030	474,657	1,098,301	1,808,517	16,220,472	19,601,947
3.4	Other equipment (excluding EDP) (including affiliated services)	3,218	443	556	579	894	5,688	13,784	6,777	69,787	96,036
3.5	Accreditation and certification (including affiliated services)	512	xxx	xxx	xxx	xxx	512	30,722	586	3,863	35,684
3.6	Other expenses (including affiliated services)	781,647	53,995	155,941	164,377	139,230	1,295,187	12,812,268	4,083,611	44,485,506	62,676,574
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,783,880	236,315	386,036	1,078,330	671,148	7,155,710	20,161,961	18,467,385	151,764,336	197,549,392
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-367	-1	-1	-11	0	-380	1,375	0	34,109	35,104
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,881,872	16,881,872
3.10	Total (3.7 to 3.9)	4,783,513	236,314	386,035	1,078,319	671,148	7,155,330	20,163,336	18,467,385	168,680,319	214,466,370
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	764,756	0	-15,947	748,809

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	126,108	126,108
4.2 Outsourced services	0	0	0	0	0	0	0	0	26,996	26,996
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	26,598	26,598
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,630	1,630
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	64	64
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	17,963	17,968
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	0	199,358	199,363
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,854	3,854
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	5	0	203,213	203,218
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,245	6,245
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,245	6,245
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11	11
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,749	1,749
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	8,005	8,005
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73	73
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	73	73
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	-115	-3	-3	-36	0	-157	-48	-492	-2,317	-3,014
9.2	Outsourced services	-33	0	0	0	-1	-34	18	-223	-844	-1,083
9.3	EDP equipment and software (including affiliated services)	-3	-1	0	0	-23	-27	-17	-125	-565	-734
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	-281	-105	-1,248	-1,634
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	-151	-4	-3	-36	-24	-218	-328	-945	-4,974	-6,465
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-293	-293
9.10	Total (9.7 to 9.9)	-151	-4	-3	-36	-24	-218	-328	-945	-5,267	-6,758
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,536,904	199,299	200,506	213,169	540,961	2,690,840	1,392,639	1,852,136	17,003,674	22,939,290
1.2	Outsourced services	604,451	31,178	17,547	785,681	198,831	1,637,691	1,003,653	1,868,984	5,846,233	10,356,559
1.3	EDP equipment and software (including affiliated services)	7,416	-59	2,121	2,527	10,931	22,937	-27,587	-14,785	1,481,966	1,462,531
1.4	Other equipment (excluding EDP) (including affiliated services)	141	8	5	7	48	210	103	82	31,654	32,051
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	20	0	16,140	16,161
1.6	Other expenses (including affiliated services)	1,280,994	100,361	162,011	83,206	443,689	2,070,259	694,358	1,033,759	19,300,412	23,098,790
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,429,908	330,787	382,190	1,084,591	1,194,462	6,421,940	3,063,187	4,740,177	43,680,078	57,905,382
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1	0	27	28
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,883,267	9,883,267
1.10	Total (1.7 to 1.9)	3,429,908	330,787	382,190	1,084,591	1,194,462	6,421,940	3,063,188	4,740,177	53,563,371	67,788,676
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	30,452	0	-13	30,439
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	342,445	116,845	172,883	439,117	142,563	1,213,856	841,100	1,649,633	6,483,712	10,188,299
2.2	Outsourced services	104,521	24,013	86,301	316,523	42,769	574,128	612,617	256,996	2,240,432	3,684,173
2.3	EDP equipment and software (including affiliated services)	24,853	5,006	8,160	5,459	17,341	60,818	24,108	28,384	1,215,874	1,329,185
2.4	Other equipment (excluding EDP) (including affiliated services)	452	108	197	75	272	1,106	2,113	1,834	26,226	31,277
2.5	Accreditation and certification (including affiliated services)	16	xxx	xxx	xxx	xxx	16	405	342	3,265	4,028
2.6	Other expenses (including affiliated services)	270,483	55,240	146,924	42,549	124,371	639,569	631,080	777,746	12,960,136	15,008,530

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	742,769	201,215	414,466	803,723	327,316	2,489,489	2,111,423	2,714,936	22,929,644	30,245,494
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,453,454	3,453,454
2.10	Total (2.7 to 2.9)	742,769	201,215	414,466	803,723	327,316	2,489,489	2,111,423	2,714,936	26,383,099	33,698,946
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	296,155	0	0	296,155
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,190,719	1,131,951	1,217,165	3,882,389	988,489	10,410,716	5,927,957	9,519,477	37,231,490	63,089,638
3.2	Outsourced services	801,494	197,144	579,357	299,180	283,104	2,160,280	2,997,718	1,805,572	13,852,497	20,816,067
3.3	EDP equipment and software (including affiliated services)	183,598	41,874	57,051	42,981	135,354	460,862	74,672	247,501	7,854,122	8,637,155
3.4	Other equipment (excluding EDP) (including affiliated services)	3,033	717	1,138	641	1,591	7,120	9,905	7,334	84,802	109,160
3.5	Accreditation and certification (including affiliated services)	342	xxx	xxx	xxx	xxx	342	2,090	1,398	16,854	20,684
3.6	Other expenses (including affiliated services)	2,419,980	399,265	1,110,702	446,679	1,257,164	5,633,793	3,262,377	3,054,865	78,193,129	90,144,166
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	6,599,169	1,770,953	2,965,413	4,671,872	2,665,704	18,673,114	12,274,718	14,636,145	137,232,894	182,816,872
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-224	0	0	-7	0	-231	840	0	20,853	21,462
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,729,290	24,729,290
3.10	Total (3.7 to 3.9)	6,598,945	1,770,953	2,965,413	4,671,865	2,665,704	18,672,883	12,275,558	14,636,145	161,983,038	207,567,621
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,590,320	0	-9,747	1,580,573

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,476	11,476
4.2 Outsourced services	0	0	0	0	0	0	0	0	1,763	1,763
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,991	2,991
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	135	135
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	38	38
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	2,476	2,479
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	18,879	18,882
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,700	1,700
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	20,579	20,582
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,619	10,619
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,619	10,619
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	12	12
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,929	1,929
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	12,560	12,560
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	25,914	25,914
8.2	Outsourced services	814	197	0	430	0	1,441	6,204	4,495	4,853	16,994
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,479	1,479
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	435	435
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	42	42
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,625	4,625
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	814	197	0	430	0	1,441	6,204	4,495	37,348	49,489
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	22,491	22,491

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,122	13,122
8.10	Total (8.7 to 8.9)	814	197	0	430	0	1,441	6,204	4,495	72,961	85,102
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	7,170	2,602	3,306	2,136	1,578	16,792	12,766	12,941	103,687	146,186
9.2	Outsourced services	1,577	403	547	829	142	3,498	7,287	3,133	16,886	30,804
9.3	EDP equipment and software (including affiliated services)	152	17	46	45	145	405	-155	-33	21,045	21,262
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	1	380	381
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	5,478	1,522	2,975	753	1,482	12,210	2,610	4,420	76,918	96,158
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	14,377	4,544	6,874	3,763	3,347	32,905	22,508	20,462	218,916	294,791
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	14,377	4,544	6,874	3,763	3,347	32,905	22,508	20,462	218,916	294,791
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,564,933	10,475	208,701	94,990	613,388	2,492,488	3,956,481	6,632,176	35,401,477	48,482,623
1.2	Outsourced services	1,021,182	273	1,273	42,884	979	1,066,591	1,143,530	1,129,747	6,466,430	9,806,296
1.3	EDP equipment and software (including affiliated services)	8,153	175	632	10	1,806	10,777	196,881	404,766	2,111,555	2,723,979
1.4	Other equipment (excluding EDP) (including affiliated services)	11,870	19	67	1	9,470	21,428	416,634	884,916	3,329,795	4,652,773
1.5	Accreditation and certification (including affiliated services)	8	xxx	xxx	xxx	xxx	8	93	57	900	1,058
1.6	Other expenses (including affiliated services)	535,020	143,129	135,674	125,959	241,821	1,181,602	3,244,534	5,387,309	40,627,434	50,440,880
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,141,167	154,070	346,349	263,845	867,463	4,772,894	8,958,155	14,438,973	87,937,589	116,107,609
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,481	0	0	4,481
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,774,988	24,774,988
1.10	Total (1.7 to 1.9)	3,141,167	154,070	346,349	263,845	867,463	4,772,894	8,962,636	14,438,973	112,712,579	140,887,079
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34,783	0	0	34,783
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,361,473	35,241	318,427	144,338	430,881	2,290,364	3,794,028	7,153,581	24,508,420	37,746,391
2.2	Outsourced services	1,478,177	7,988	23,045	60,408	19,657	1,589,276	473,348	873,049	3,117,410	6,053,080
2.3	EDP equipment and software (including affiliated services)	21,581	3,372	5,875	2,072	10,381	43,281	230,455	426,764	1,412,242	2,112,740
2.4	Other equipment (excluding EDP) (including affiliated services)	15,379	228	462	107	12,289	28,463	375,096	915,833	2,821,552	4,140,946
2.5	Accreditation and certification (including affiliated services)	89	xxx	xxx	xxx	xxx	89	1,119	938	3,305	5,450
2.6	Other expenses (including affiliated services)	285,892	30,752	208,466	10,267	192,248	727,626	1,541,610	4,130,214	82,103,682	88,503,131

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,162,593	77,579	556,277	217,192	665,458	4,679,097	6,415,654	13,500,379	113,966,607	138,561,739
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,823,098	1,823,098
2.10	Total (2.7 to 2.9)	3,162,593	77,579	556,277	217,192	665,458	4,679,097	6,415,654	13,500,379	115,789,706	140,384,836
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	302,031	0	0	302,031
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,389,606	148,320	697,962	643,419	1,064,182	5,943,488	8,633,745	13,701,841	53,032,442	81,311,516
3.2	Outsourced services	2,107,145	53,996	152,850	131,217	103,526	2,548,736	1,325,572	1,456,777	9,169,990	14,501,074
3.3	EDP equipment and software (including affiliated services)	87,879	17,747	23,668	19,118	39,355	187,767	475,760	793,045	3,375,260	4,831,836
3.4	Other equipment (excluding EDP) (including affiliated services)	22,011	869	1,202	979	16,036	41,098	661,637	1,672,461	4,895,184	7,270,379
3.5	Accreditation and certification (including affiliated services)	297	xxx	xxx	xxx	xxx	297	2,305	1,402	8,626	12,629
3.6	Other expenses (including affiliated services)	2,815,269	381,695	995,436	647,009	882,042	5,721,454	9,653,325	13,897,852	112,618,103	141,890,733
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,422,206	602,630	1,871,116	1,441,743	2,105,143	14,442,838	20,752,343	31,523,378	183,099,608	249,818,169
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-107	0	0	-3	0	-110	403	0	10,008	10,301
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,178,980	23,178,980
3.10	Total (3.7 to 3.9)	8,422,099	602,630	1,871,116	1,441,740	2,105,143	14,442,728	20,752,746	31,523,378	206,288,596	273,007,449
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,241,877	0	-4,671	2,237,206

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,211	11,211
4.2	Outsourced services	0	0	0	0	0	0	0	0	892	892
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,311	3,311
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	109	109
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	69	69
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	4,812	4,817
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	0	20,404	20,409
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,234	3,234
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	0	23,638	23,643
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,592	10,592
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,592	10,592
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	20	20
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,304	3,304
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	13,916	13,916
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,919	10,919
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,243	1,243
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,154	4,154
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	16,316	16,316
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	69,076	69,076

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,908	7,908
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	93,300	93,300
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	1,315	0	298	55	300	1,969	2,932	7,817	23,106	35,824
9.2	Outsourced services	1,708	0	0	64	0	1,772	356	949	2,650	5,727
9.3	EDP equipment and software (including affiliated services)	11	0	0	0	2	13	165	440	1,228	1,846
9.4	Other equipment (excluding EDP) (including affiliated services)	18	0	0	0	14	32	451	1,204	3,360	5,047
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	334	0	248	0	220	802	1,845	5,497	74,295	82,439
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	3,386	0	546	119	537	4,588	5,749	15,907	104,639	130,884
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,326	2,326
9.10	Total (9.7 to 9.9)	3,386	0	546	119	537	4,588	5,749	15,907	106,965	133,209
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,399,532	395,758	488,645	420,972	222,801	2,927,709	3,795,667	1,828,450	14,646,650	23,198,477
1.2	Outsourced services	685,538	317,556	221,285	777,664	10,382	2,012,425	2,301,956	3,239,925	2,566,167	10,120,474
1.3	EDP equipment and software (including affiliated services)	4,365	-27	1,261	1,607	6,484	13,691	-11,866	-7,226	1,525,206	1,519,805
1.4	Other equipment (excluding EDP) (including affiliated services)	3	2	2	1	1	9	10	33	32,047	32,099
1.5	Accreditation and certification (including affiliated services)	62,840	xxx	xxx	xxx	xxx	62,840	61,830	0	0	124,670
1.6	Other expenses (including affiliated services)	502,202	76,455	116,321	95,238	103,132	893,346	3,291,076	2,327,597	22,521,264	29,033,285
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,654,481	789,743	827,514	1,295,482	342,800	5,910,021	9,438,673	7,388,781	41,291,335	64,028,810
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,073,099	6,073,099
1.10	Total (1.7 to 1.9)	2,654,481	789,743	827,514	1,295,482	342,800	5,910,021	9,438,673	7,388,781	47,364,434	70,101,909
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,004,725	566,441	0	2,571,166
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	736,979	200,086	258,044	226,640	124,791	1,546,538	2,192,339	1,212,512	8,744,315	13,695,703
2.2	Outsourced services	499,684	211,817	154,799	476,955	5,844	1,349,098	1,232,296	1,119,070	1,385,410	5,085,873
2.3	EDP equipment and software (including affiliated services)	3,453	172	1,281	1,056	4,320	10,283	3,511	6,602	802,530	822,926
2.4	Other equipment (excluding EDP) (including affiliated services)	125	24	61	18	74	303	1,142	1,041	19,746	22,230
2.5	Accreditation and certification (including affiliated services)	29,765	xxx	xxx	xxx	xxx	29,765	29,407	126	388	59,688
2.6	Other expenses (including affiliated services)	326,666	42,993	86,046	45,232	92,444	593,384	1,851,207	1,858,741	22,681,198	26,984,531

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,596,673	455,092	500,229	749,900	227,475	3,529,370	5,309,902	4,198,092	33,633,588	46,670,951
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,243,548	4,243,548
2.10	Total (2.7 to 2.9)	1,596,673	455,092	500,229	749,900	227,475	3,529,370	5,309,902	4,198,092	37,877,137	50,914,499
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	595,428	268,215	0	863,643
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,781,394	609,902	558,273	507,778	406,294	3,863,643	5,204,156	5,883,674	19,434,736	34,386,210
3.2	Outsourced services	860,369	318,424	248,746	206,618	29,927	1,664,084	1,333,775	953,262	1,838,905	5,790,026
3.3	EDP equipment and software (including affiliated services)	28,180	3,610	5,377	5,239	37,435	79,841	-78,947	133,707	4,828,705	4,963,305
3.4	Other equipment (excluding EDP) (including affiliated services)	1,140	134	131	185	316	1,905	4,830	2,396	-164,894	-155,762
3.5	Accreditation and certification (including affiliated services)	11,158	xxx	xxx	xxx	xxx	11,158	10,223	67	552	22,000
3.6	Other expenses (including affiliated services)	1,100,650	159,105	441,693	198,610	531,277	2,431,335	4,036,087	3,585,633	40,587,880	50,640,935
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,782,891	1,091,175	1,254,221	918,430	1,005,250	8,051,968	10,510,124	10,558,740	66,525,883	95,646,714
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-675	-1	-1	-21	0	-698	2,480	0	61,501	63,283
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,929,026	15,929,026
3.10	Total (3.7 to 3.9)	3,782,216	1,091,174	1,254,220	918,409	1,005,250	8,051,270	10,512,604	10,558,740	82,516,411	111,639,024
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,993,787	92,908	-28,759	3,057,936

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,055	1,055
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,055	1,055
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	10	10
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,571	1,571
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,636	2,636
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,681	2,681
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	305	305
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,020	1,020
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,006	4,006
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	16,958	16,958

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,942	1,942
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	22,906	22,906
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	8,584	2,832	3,858	3,648	1,616	20,538	31,996	17,949	116,878	187,361
9.2	Outsourced services	2,656	554	796	1,950	143	6,099	9,874	3,094	15,403	34,470
9.3	EDP equipment and software (including affiliated services)	141	12	41	42	133	369	-185	2	25,566	25,752
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	397	397
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	6,382	1,524	3,272	913	1,819	13,910	21,695	26,381	378,753	440,739
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	17,763	4,922	7,967	6,553	3,711	40,916	63,380	47,426	536,997	688,719
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	17,763	4,922	7,967	6,553	3,711	40,916	63,380	47,426	536,997	688,719
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,726	0	0	2,726

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	321,145	32,648	458,810	3,918	90,413	906,933	5,308,904	3,156,881	32,371,603	41,744,319
1.2	Outsourced services	3,800,915	2,235	10,375	629	6,222	3,820,374	3,651,968	1,283,078	11,735,915	20,491,333
1.3	EDP equipment and software (including affiliated services)	139,223	3,109	11,064	66,073	52,654	272,122	1,244,447	276,595	11,689,664	13,482,827
1.4	Other equipment (excluding EDP) (including affiliated services)	803	151	437	21	417	1,831	6,956	4,866	236,695	250,350
1.5	Accreditation and certification (including affiliated services)	11,894	xxx	xxx	xxx	xxx	11,894	464	18,053	3,913	34,324
1.6	Other expenses (including affiliated services)	250,077	39,445	138,185	5,168	109,887	542,764	1,859,240	2,872,613	97,718,243	102,992,859
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,524,057	77,588	618,870	75,808	259,596	5,555,919	12,071,977	7,612,085	153,756,033	178,996,014
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	236	0	0	236
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,760,661	23,760,661
1.10	Total (1.7 to 1.9)	4,524,057	77,588	618,870	75,808	259,596	5,555,919	12,072,213	7,612,085	177,516,698	202,756,913
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	561,224	0	0	561,224
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	386,317	43,389	383,567	16,569	132,338	962,180	9,017,418	3,793,522	40,796,264	54,569,381
2.2	Outsourced services	3,550,310	3,984	13,011	2,520	11,970	3,581,794	4,118,204	889,230	20,908,178	29,497,405
2.3	EDP equipment and software (including affiliated services)	151,511	3,900	12,909	76,314	53,972	298,609	1,267,269	326,002	12,783,384	14,675,264
2.4	Other equipment (excluding EDP) (including affiliated services)	1,528	263	696	138	801	3,427	12,007	10,274	249,439	275,144
2.5	Accreditation and certification (including affiliated services)	11,293	xxx	xxx	xxx	xxx	11,293	1,334	18,014	4,151	34,793
2.6	Other expenses (including affiliated services)	453,927	62,625	204,393	32,864	201,646	955,453	3,679,152	3,051,234	148,110,888	155,796,729

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,554,888	114,161	614,575	128,407	400,724	5,812,757	18,095,384	8,088,276	222,852,302	254,848,717
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,860,622	46,860,622
2.10	Total (2.7 to 2.9)	4,554,888	114,161	614,575	128,407	400,724	5,812,757	18,095,384	8,088,276	269,712,924	301,709,341
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,302,000	0	0	1,302,000
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,582,951	152,274	844,472	111,650	616,979	5,308,323	35,793,633	12,912,208	88,696,567	142,710,732
3.2	Outsourced services	26,411,846	17,810	35,189	17,808	36,976	26,519,626	10,192,321	6,870,073	100,981,834	144,563,856
3.3	EDP equipment and software (including affiliated services)	409,641	14,472	28,996	77,295	226,400	756,805	5,606,411	907,846	22,316,915	29,587,975
3.4	Other equipment (excluding EDP) (including affiliated services)	6,771	1,114	1,931	1,202	3,088	14,106	40,158	14,283	-719,167	-650,621
3.5	Accreditation and certification (including affiliated services)	93,581	xxx	xxx	xxx	xxx	93,581	3,162	74,568	12,237	183,550
3.6	Other expenses (including affiliated services)	1,987,441	230,555	699,378	667,917	569,048	4,154,338	14,902,637	15,148,242	133,557,736	167,762,955
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	32,492,230	416,222	1,609,967	875,870	1,452,491	36,846,780	66,538,325	35,927,219	344,846,125	484,158,448
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-4,019	-9	-6	-126	0	-4,160	13,414	0	332,674	341,928
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	59,134,402	59,134,402
3.10	Total (3.7 to 3.9)	32,488,211	416,213	1,609,961	875,744	1,452,491	36,842,620	66,551,739	35,927,219	404,313,202	543,634,777
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,263,601	0	-155,559	4,108,042

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	357	357
4.2 Outsourced services	0	0	0	0	0	0	0	0	9	9
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	122	122
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3	3
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3	3
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,521	11,521
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	12,015	12,015
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,037	44,037
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	56,052	56,052
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	14,166	14,166
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	14,166	14,166
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	14,166	14,166
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	33,689	33,689
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,834	3,834
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	12,817	12,817
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	50,340	50,340
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	213,125	213,125

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,885	24,885
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	288,350	288,350
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	3,564	166	2,069	24	463	6,286	60,115	32,612	440,448	539,461
9.2	Outsourced services	25,581	0	27	12	2	25,622	67,723	4,091	241,206	338,642
9.3	EDP equipment and software (including affiliated services)	2,620	2	64	1,493	862	5,041	17,805	3,318	414,711	440,875
9.4	Other equipment (excluding EDP) (including affiliated services)	1	0	1	0	0	2	41	10	2,614	2,667
9.5	Accreditation and certification (including affiliated services)	201	xxx	xxx	xxx	xxx	201	0	301	0	502
9.6	Other expenes (including affiliated services)	10,456	11	136	1	30	10,634	12,871	2,283	483,401	509,189
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	42,423	179	2,297	1,530	1,357	47,786	158,555	42,615	1,582,380	1,831,336
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-650,893	-650,893
9.10	Total (9.7 to 9.9)	42,423	179	2,297	1,530	1,357	47,786	158,555	42,615	931,487	1,180,443
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,192	0	0	2,192

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,935,134	850,870	751,177	819,070	914,253	7,270,504	19,283,873	10,274,478	34,566,317	71,395,173
1.2	Outsourced services	1,384,685	377,622	216,149	293,145	122,735	2,394,336	3,826,610	5,052,237	6,822,390	18,095,575
1.3	EDP equipment and software (including affiliated services)	148,522	8,941	12,042	11,293	897,494	1,078,291	966,600	3,044,634	5,182,189	10,271,714
1.4	Other equipment (excluding EDP) (including affiliated services)	453	55	69	52	318	949	101	2,251	38,781	42,081
1.5	Accreditation and certification (including affiliated services)	69,290	xxx	xxx	xxx	xxx	69,290	5	-6	21	69,310
1.6	Other expenses (including affiliated services)	1,261,728	24,868	95,087	641,847	269,777	2,293,307	7,419,924	8,787,719	42,413,773	60,914,721
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,799,813	1,262,357	1,074,524	1,765,407	2,204,578	13,106,678	31,497,113	27,161,313	89,023,470	160,788,574
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,850	0	90	1,940
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,103,184	8,103,184
1.10	Total (1.7 to 1.9)	6,799,813	1,262,357	1,074,524	1,765,407	2,204,578	13,106,678	31,498,963	27,161,313	97,126,744	168,893,699
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,831,965	0	16,338	2,848,303
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	7,445,998	705,080	530,689	1,037,701	1,128,335	10,847,802	22,247,001	23,007,340	72,467,792	128,569,936
2.2	Outsourced services	2,477,678	653,838	423,900	394,972	253,491	4,203,881	16,224,628	12,618,229	14,148,360	47,195,096
2.3	EDP equipment and software (including affiliated services)	471,719	15,849	21,586	20,254	394,304	923,711	923,543	2,589,243	14,310,065	18,746,562
2.4	Other equipment (excluding EDP) (including affiliated services)	1,323	224	495	163	983	3,186	7,269	11,881	151,134	173,471
2.5	Accreditation and certification (including affiliated services)	1,004	xxx	xxx	xxx	xxx	1,004	921	866	2,592	5,383
2.6	Other expenses (including affiliated services)	2,192,957	140,320	459,313	579,330	735,417	4,107,337	10,240,865	11,597,181	124,148,139	150,093,521

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	12,590,679	1,515,310	1,435,983	2,032,420	2,512,529	20,086,921	49,644,227	49,824,739	225,228,082	344,783,969
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11,012	11,012
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,090,954	15,090,954
2.10	Total (2.7 to 2.9)	12,590,679	1,515,310	1,435,983	2,032,420	2,512,529	20,086,921	49,644,227	49,824,739	240,330,049	359,885,936
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,030,538	0	1,798	5,032,336
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	15,722,062	1,115,001	699,375	1,944,920	2,269,075	21,750,434	57,029,005	57,283,591	163,412,182	299,475,210
3.2	Outsourced services	9,032,695	1,452,203	1,029,188	961,083	373,833	12,849,004	51,031,633	31,800,392	21,761,919	117,442,949
3.3	EDP equipment and software (including affiliated services)	911,545	22,557	30,376	62,478	367,348	1,394,304	2,162,413	5,055,882	31,288,961	39,901,562
3.4	Other equipment (excluding EDP) (including affiliated services)	4,369	666	1,100	1,133	2,437	9,703	26,146	22,757	-674,534	-615,928
3.5	Accreditation and certification (including affiliated services)	3,366	xxx	xxx	xxx	xxx	3,366	1,900	1,352	5,541	12,159
3.6	Other expenses (including affiliated services)	3,315,166	316,377	651,587	1,831,077	1,366,570	7,480,777	24,079,176	26,725,610	268,737,031	327,022,595
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	28,989,203	2,906,805	2,411,627	4,800,692	4,379,264	43,487,589	134,330,271	120,889,584	484,531,102	783,238,546
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,529	5	-1	-78	16	-2,588	9,700	19	-39,598,611	-39,591,480
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,862,787	49,862,787
3.10	Total (3.7 to 3.9)	28,986,673	2,906,809	2,411,626	4,800,614	4,379,281	43,485,001	134,339,971	120,889,603	494,795,277	793,509,853
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	1,749,124	0	0	0	0	1,749,124	10,346,008	0	-99,750	11,995,382

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	17	17
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	29	29
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7	7
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	36	36
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	43,266	43,266
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	43,266	43,266
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	43,266	43,266
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	92,080	92,080
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,479	10,479
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	35,032	35,032
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	137,591	137,591
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	582,525	582,525

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	68,783	68,783
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	788,899	788,899
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	15,173	0	3,035	12,139	0	30,347	549,165	704,490	954,009	2,238,011
9.2	Outsourced services	146,338	2,935	3,275	16,789	1,298	170,635	1,092,984	454,639	72,622	1,790,880
9.3	EDP equipment and software (including affiliated services)	32,687	0	0	1	433	33,121	13,980	67,319	245,383	359,803
9.4	Other equipment (excluding EDP) (including affiliated services)	11,042	0	0	2	1,029	12,073	15	181	1,261	13,530
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	19,199	0	418	9,744	3,993	33,354	201,167	224,792	6,822,567	7,281,880
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	224,439	2,935	6,728	38,675	6,753	279,530	1,857,311	1,451,421	8,095,842	11,684,104
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,970,966	1,970,966
9.10	Total (9.7 to 9.9)	224,439	2,935	6,728	38,675	6,753	279,530	1,857,311	1,451,421	10,066,808	13,655,070
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	39,802	0	0	39,802

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,613,437	1,318,740	1,443,564	372,885	1,533,213	8,281,839	10,314,321	18,596,445	64,104,217	101,296,822
1.2	Outsourced services	1,448,144	140,509	156,937	172,581	1,480,651	3,398,821	2,555,608	7,472,211	24,825,808	38,252,449
1.3	EDP equipment and software (including affiliated services)	113,518	20,567	21,983	2,494	495,308	653,871	1,300,950	2,190,015	12,516,275	16,661,111
1.4	Other equipment (excluding EDP) (including affiliated services)	276	291	360	46	114	1,087	2,046	2,613	40,188	45,936
1.5	Accreditation and certification (including affiliated services)	12,190	xxx	xxx	xxx	xxx	12,190	19,628	4,653	30,428	66,900
1.6	Other expenses (including affiliated services)	396,599	198,345	209,063	94,534	546,698	1,445,242	9,232,765	9,926,788	71,756,361	92,361,154
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,584,164	1,678,453	1,831,909	642,538	4,055,985	13,793,050	23,425,319	38,192,723	173,273,279	248,684,373
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	7,893	0	0	7,893
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,632,438	45,632,438
1.10	Total (1.7 to 1.9)	5,584,164	1,678,453	1,831,909	642,538	4,055,985	13,793,050	23,433,212	38,192,723	218,905,718	294,324,704
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	44,888	0	0	0	0	44,888	371,306	0	0	416,194
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,204,342	1,469,848	1,615,133	528,203	1,669,284	9,486,810	11,681,330	18,669,177	73,081,506	112,918,821
2.2	Outsourced services	5,169,302	99,933	149,432	253,374	1,590,285	7,262,325	5,041,448	11,541,627	30,478,269	54,323,666
2.3	EDP equipment and software (including affiliated services)	170,197	17,392	19,307	-487	809,396	1,015,803	1,665,130	1,934,822	10,160,127	14,775,879
2.4	Other equipment (excluding EDP) (including affiliated services)	587	306	434	88	410	1,825	5,459	4,913	17,204	29,402
2.5	Accreditation and certification (including affiliated services)	6,769	xxx	xxx	xxx	xxx	6,769	2,138	1,290	2,043	12,240
2.6	Other expenses (including affiliated services)	772,710	401,762	358,188	142,914	722,932	2,398,507	8,766,584	7,853,244	163,664,944	182,683,278

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	10,323,906	1,989,240	2,142,495	924,093	4,792,304	20,172,038	27,162,087	40,005,069	277,404,093	364,743,289
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,043,400	12,043,400
2.10	Total (2.7 to 2.9)	10,323,906	1,989,240	2,142,495	924,093	4,792,304	20,172,038	27,162,087	40,005,069	289,447,494	376,786,689
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	206,976	0	0	0	0	206,976	1,121,325	0	0	1,328,301
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	12,392,433	4,117,922	4,432,486	1,418,156	5,309,318	27,670,317	34,288,644	53,937,487	189,879,226	305,775,674
3.2	Outsourced services	10,927,249	410,346	445,883	582,908	453,279	12,819,664	11,311,002	21,022,172	73,482,028	118,634,866
3.3	EDP equipment and software (including affiliated services)	471,933	61,397	65,992	2,949	2,252,783	2,855,053	4,901,456	4,497,709	34,794,820	47,049,037
3.4	Other equipment (excluding EDP) (including affiliated services)	2,249	1,037	1,258	383	930	5,856	13,464	9,233	-96,773	-68,221
3.5	Accreditation and certification (including affiliated services)	29,565	xxx	xxx	xxx	xxx	29,565	7,503	3,824	32,856	73,747
3.6	Other expenses (including affiliated services)	2,539,258	1,048,647	940,227	-425,088	5,119,481	9,222,524	38,008,253	20,860,023	376,262,785	444,353,583
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	26,362,687	5,639,348	5,885,848	1,579,306	13,135,790	52,602,979	88,530,322	100,330,445	674,354,939	915,818,688
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-341	-1	-1	-11	0	-354	1,280	0	31,763	32,689
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,138,446	31,138,446
3.10	Total (3.7 to 3.9)	26,362,346	5,639,347	5,885,847	1,579,295	13,135,790	52,602,625	88,531,602	100,330,445	705,525,150	946,989,823
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	556,982	0	0	0	0	556,982	1,750,127	0	-14,848	2,292,261

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,107	1,107
4.2	Outsourced services	0	0	0	0	0	0	0	0	28	28
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	381	381
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10	10
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	10	10
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	529	530
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	2,065	2,066
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	438	438
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	2,503	2,504
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,410	16,410
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	16,410	16,410
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	16,410	16,410
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	344,657	344,657
8.2	Outsourced services	3,950	1,089	0	1,375	0	6,413	16,165	11,713	22,027	56,317
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,683	6,683
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27,866	27,866
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	189	189
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	107,474	107,474
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	3,950	1,089	0	1,375	0	6,413	16,165	11,713	508,895	543,186
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,541,299	1,541,299

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	212,802	212,802
8.10	Total (8.7 to 8.9)	3,950	1,089	0	1,375	0	6,413	16,165	11,713	2,262,996	2,297,286
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	127,972	19,014	33,120	11,924	113,581	305,611	517,522	836,616	2,981,807	4,641,556
9.2	Outsourced services	201,417	419	2,220	11,219	91,840	307,115	75,552	331,943	953,229	1,667,839
9.3	EDP equipment and software (including affiliated services)	10,871	76	76	-61	59,335	70,297	108,227	150,765	527,792	857,081
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	32	32
9.6	Other expenes (including affiliated services)	7,704	594	5,402	-488	36,286	49,498	177,761	195,870	1,157,549	1,580,678
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	347,964	20,103	40,818	22,594	301,042	732,521	879,062	1,515,194	5,620,409	8,747,186
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	529,648	529,648
9.10	Total (9.7 to 9.9)	347,964	20,103	40,818	22,594	301,042	732,521	879,062	1,515,194	6,150,057	9,276,834
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,798	0	0	14,798

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,653,492	43,160	40,240	65,904	35,093	2,837,890	1,570,095	4,746,963	21,067,455	30,222,403
1.2	Outsourced services	963,815	201,144	340,185	205,625	22,611	1,733,380	2,881,534	5,757,039	4,796,422	15,168,378
1.3	EDP equipment and software (including affiliated services)	106,964	12,026	11,204	18,363	461,071	609,627	108,257	260,533	5,013,603	5,992,021
1.4	Other equipment (excluding EDP) (including affiliated services)	28,076	609	567	931	44,462	74,646	34,899	429,251	621,552	1,160,347
1.5	Accreditation and certification (including affiliated services)	13,332	xxx	xxx	xxx	xxx	13,332	113	2,289	-5,121	10,612
1.6	Other expenses (including affiliated services)	215,480	16,282	19,501	70,987	69,853	392,102	1,200,786	1,782,461	15,021,707	18,397,056
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,981,159	273,221	411,699	361,810	633,090	5,660,979	5,795,684	12,978,537	46,515,619	70,950,817
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,923,576	14,923,576
1.10	Total (1.7 to 1.9)	3,981,159	273,221	411,699	361,810	633,090	5,660,979	5,795,684	12,978,537	61,439,197	85,874,395
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	15,797	0	0	15,797
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,417,023	64,353	64,905	157,649	93,915	2,797,847	2,070,332	5,135,218	28,179,776	38,183,173
2.2	Outsourced services	1,439,352	452,014	603,106	470,367	143,641	3,108,482	5,859,706	9,627,861	13,513,643	32,109,694
2.3	EDP equipment and software (including affiliated services)	154,969	17,608	16,299	44,401	13,559	246,838	163,536	402,373	5,610,033	6,422,783
2.4	Other equipment (excluding EDP) (including affiliated services)	461,216	751	730	1,859	128,458	593,013	66,704	805,906	1,548,437	3,014,059
2.5	Accreditation and certification (including affiliated services)	26,043	xxx	xxx	xxx	xxx	26,043	321	5,392	-15,660	16,096
2.6	Other expenses (including affiliated services)	480,191	40,346	69,537	521,384	260,728	1,372,186	1,128,478	3,005,863	30,334,833	35,841,361

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,978,795	575,074	754,578	1,195,661	640,302	8,144,409	9,289,079	18,982,615	79,171,062	115,587,167
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	81,524	220,324	479,514	781,362
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	732,896	732,896
2.10	Total (2.7 to 2.9)	4,978,795	575,074	754,578	1,195,661	640,302	8,144,409	9,370,603	19,202,939	80,383,470	117,101,423
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	294,474	0	0	294,474
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,777,890	153,919	142,928	505,204	318,412	6,898,354	5,978,558	19,536,700	40,621,143	73,034,756
3.2	Outsourced services	3,827,228	802,302	1,473,730	1,717,928	578,604	8,399,795	13,991,169	24,622,286	19,838,737	66,851,987
3.3	EDP equipment and software (including affiliated services)	268,865	36,712	29,322	133,993	40,867	509,760	305,580	783,939	5,609,462	7,208,739
3.4	Other equipment (excluding EDP) (including affiliated services)	967,919	1,844	1,534	6,016	356,644	1,333,957	185,128	2,459,183	1,857,352	5,835,617
3.5	Accreditation and certification (including affiliated services)	72,462	xxx	xxx	xxx	xxx	72,462	1,089	15,974	21,926	111,451
3.6	Other expenses (including affiliated services)	1,118,386	126,563	228,394	933,167	726,022	3,132,530	3,581,932	8,599,652	52,025,824	67,339,939
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	12,032,748	1,121,342	1,875,907	3,296,308	2,020,550	20,346,856	24,043,456	56,017,733	119,974,445	220,382,490
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-16	0	0	-1	0	-17	257,142	1,053,471	1,149,862	2,460,458
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,087,579	4,087,579
3.10	Total (3.7 to 3.9)	12,032,732	1,121,342	1,875,907	3,296,307	2,020,550	20,346,839	24,300,598	57,071,204	125,211,886	226,930,528
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	852,976	125,604	-690	977,890

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	31	31
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7	7
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	34	34
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	72	72
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12	12
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	84	84
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,920	11,920
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	11,920	11,920
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	11,920	11,920
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	28,158	28,158
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,205	3,205
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	10,713	10,713
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	42,076	42,076
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	178,139	178,139

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,683	20,683
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	240,898	240,898
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	7,075,845	247,605	292,807	833,272	604,928	9,054,456	768,585	3,391	53,581,007	63,407,438
1.2	Outsourced services	104,538	21,573	8,589	2,768,076	38,362	2,941,137	424,183	6,041,089	14,256,875	23,663,285
1.3	EDP equipment and software (including affiliated services)	2,907	1	19	3	2,743	5,673	5,059	8,129	5,928,932	5,947,793
1.4	Other equipment (excluding EDP) (including affiliated services)	38	2	4	20	105	170	27,693	564	988,032	1,016,460
1.5	Accreditation and certification (including affiliated services)	703	xxx	xxx	xxx	xxx	703	640	84	38,660	40,088
1.6	Other expenses (including affiliated services)	837,257	171,142	94,770	242,600	447,783	1,793,554	2,516,549	219,334	67,027,447	71,556,882
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	8,021,288	440,323	396,191	3,843,971	1,093,919	13,795,692	3,742,709	6,272,591	141,820,952	165,631,946
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-562	-1	-1	-18	0	-582	66,135	0	137,430	202,983
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	58,060,257	58,060,257
1.10	Total (1.7 to 1.9)	8,020,726	440,322	396,190	3,843,953	1,093,919	13,795,110	3,808,844	6,272,591	200,018,642	223,895,187
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	74,600	0	-64,275	10,325
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	480,662	6,999	14,782	531,373	237,757	1,271,574	1,129,088	9,505	12,148,262	14,558,428
2.2	Outsourced services	7,925	1,916	6,726	1,790	4,760	23,117	48,613	27,657	249,189	348,574
2.3	EDP equipment and software (including affiliated services)	2,705	734	1,269	424	1,939	7,071	16,209	13,360	72,272	108,912
2.4	Other equipment (excluding EDP) (including affiliated services)	136	41	86	18	119	401	74,620	1,273	3,878,845	3,955,140
2.5	Accreditation and certification (including affiliated services)	14	xxx	xxx	xxx	xxx	14	207	175	771	1,167
2.6	Other expenses (including affiliated services)	41,806	10,325	45,856	6,919	366,455	471,362	3,900,503	243,895	36,827,145	41,442,905

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	533,246	20,017	68,720	540,523	611,031	1,773,538	5,169,240	295,866	53,176,481	60,415,126
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,785,426	5,785,426
2.10	Total (2.7 to 2.9)	533,246	20,017	68,720	540,523	611,031	1,773,538	5,169,240	295,866	58,961,908	66,200,550
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	243,358	0	0	243,358
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,196,694	29,301	54,580	688,296	438,498	2,407,369	2,998,916	1,232,138	24,498,250	31,136,674
3.2	Outsourced services	16,785	4,038	7,767	3,395	10,577	42,562	143,597	95,065	607,202	888,425
3.3	EDP equipment and software (including affiliated services)	9,606	2,267	4,088	1,673	7,271	24,904	81,353	57,608	384,037	547,903
3.4	Other equipment (excluding EDP) (including affiliated services)	935	236	425	181	681	2,461	147,600	6,288	7,099,519	7,255,869
3.5	Accreditation and certification (including affiliated services)	367	xxx	xxx	xxx	xxx	367	1,061	748	2,198	4,374
3.6	Other expenses (including affiliated services)	728,824	57,480	319,780	63,178	1,041,318	2,210,580	8,177,159	1,829,495	68,065,595	80,282,829
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,953,211	93,323	386,642	756,724	1,498,345	4,688,244	11,549,687	3,221,343	100,656,801	120,116,074
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-221	0	0	-7	0	-228	828	0	20,543	21,143
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,027,401	14,027,401
3.10	Total (3.7 to 3.9)	1,952,990	93,323	386,642	756,717	1,498,345	4,688,016	11,550,515	3,221,343	114,704,744	134,164,617
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	931,458	0	-9,602	921,856

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	91,495	91,495
4.2	Outsourced services	0	0	0	0	0	0	0	0	17,186	17,186
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	20,975	20,975
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,128	1,128
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	151	151
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	11	0	17,342	17,353
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	11	0	148,278	148,289
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,425	7,425
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	11	0	155,703	155,714
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,554	1,554
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,554	1,554
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,554	1,554
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	140	140
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	140	140
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,652,266	534,124	426,439	1,817,795	399,128	5,829,753	2,414,707	3,199,817	61,050,082	72,494,360
1.2	Outsourced services	237,475	148,629	269,513	867,782	27,238	1,550,641	1,709,463	5,737,245	10,762,477	19,759,825
1.3	EDP equipment and software (including affiliated services)	42,070	6,641	2,280	12,490	71,512	134,994	78,910	332,751	10,465,758	11,012,414
1.4	Other equipment (excluding EDP) (including affiliated services)	171	19	39	88	398	716	7,993	3,844	-1,982,618	-1,970,066
1.5	Accreditation and certification (including affiliated services)	7,346	xxx	xxx	xxx	xxx	7,346	114	195	47,380	55,036
1.6	Other expenses (including affiliated services)	527,833	86,468	272,214	81,841	193,921	1,162,275	5,804,002	1,464,923	54,748,458	63,179,657
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,467,163	775,881	970,485	2,779,997	692,197	8,685,724	10,015,189	10,738,776	135,091,540	164,531,226
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,134	-5	-3	-67	0	-2,209	25,356	0	511,385	534,532
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,000,256	44,000,256
1.10	Total (1.7 to 1.9)	3,465,029	775,876	970,482	2,779,930	692,197	8,683,515	10,040,545	10,738,776	179,603,179	209,066,017
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	53,281	0	-239,171	-185,890
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,047,723	233,634	333,240	257,988	238,429	2,111,014	2,856,005	5,794,724	21,577,922	32,339,664
2.2	Outsourced services	111,910	16,061	36,485	163,669	34,115	362,240	629,924	1,334,425	4,991,833	7,318,421
2.3	EDP equipment and software (including affiliated services)	32,798	6,000	11,195	15,780	100,198	165,974	170,550	642,433	4,432,639	5,411,595
2.4	Other equipment (excluding EDP) (including affiliated services)	1,293	333	859	170	994	3,650	15,032	13,173	-8,540	23,313
2.5	Accreditation and certification (including affiliated services)	259	xxx	xxx	xxx	xxx	259	1,920	1,685	6,461	10,326
2.6	Other expenses (including affiliated services)	823,357	133,812	473,165	101,623	362,686	1,894,641	5,220,487	4,635,463	40,876,267	52,626,857

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,017,338	389,839	854,943	539,230	736,425	4,537,775	8,893,917	12,421,904	71,876,583	97,730,176
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-90	0	0	-3	0	-93	791	0	19,617	20,315
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,346,563	6,346,563
2.10	Total (2.7 to 2.9)	2,017,248	389,839	854,943	539,227	736,425	4,537,682	8,894,708	12,421,904	78,242,763	104,097,056
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,620,880	0	-9,175	1,611,705
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	6,266,500	971,570	957,688	1,560,893	763,290	10,519,940	8,651,566	20,892,753	89,423,489	129,487,745
3.2	Outsourced services	885,809	115,673	172,851	147,132	105,501	1,426,966	1,927,876	5,900,283	25,734,543	34,989,669
3.3	EDP equipment and software (including affiliated services)	206,656	39,727	26,581	27,464	726,326	1,026,754	552,889	3,384,461	20,840,369	25,804,471
3.4	Other equipment (excluding EDP) (including affiliated services)	5,693	1,048	2,018	1,335	2,957	13,051	42,819	30,318	-493,592	-407,402
3.5	Accreditation and certification (including affiliated services)	2,741	xxx	xxx	xxx	xxx	2,741	4,279	3,268	10,540	20,829
3.6	Other expenses (including affiliated services)	2,789,468	384,190	1,348,409	1,264,144	1,313,829	7,100,041	17,914,981	11,014,767	89,951,038	125,980,825
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	10,156,868	1,512,205	2,507,545	3,000,970	2,911,903	20,089,490	29,094,408	41,225,851	225,466,390	315,876,138
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,742	126	32	-37	203	-1,418	7,750	295	174,160	180,787
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,711,698	21,711,698
3.10	Total (3.7 to 3.9)	10,155,126	1,512,331	2,507,577	3,000,933	2,912,106	20,088,072	29,102,158	41,226,146	247,352,246	337,768,621
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,046,982	0	-80,464	3,966,518

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MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	96,619	96,619
4.2 Outsourced services	0	0	0	0	0	0	0	0	19,532	19,532
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	21,333	21,333
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,226	1,226
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	103	103
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	15,124	15,131
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	153,936	153,943
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,195	5,195
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	159,131	159,138
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	9,939	9,939
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	9,939	9,939
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,939	9,939
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	89,209	89,209
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,153	10,153
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	33,940	33,940
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	133,302	133,302
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	564,368	564,368

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	64,920	64,920
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	762,590	762,590
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	46,896	10,726	13,283	14,211	4,943	90,059	58,521	138,112	785,843	1,072,535
9.2	Outsourced services	12,571	2,238	2,865	3,510	570	21,754	21,678	51,943	215,373	310,748
9.3	EDP equipment and software (including affiliated services)	991	158	153	151	4,857	6,310	2,839	23,501	176,208	208,858
9.4	Other equipment (excluding EDP) (including affiliated services)	1	1	1	0	0	3	2	11	1,314	1,330
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	22,436	5,323	11,497	2,672	6,605	48,533	62,122	30,294	513,066	654,015
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	82,895	18,446	27,799	20,544	16,975	166,659	145,162	243,861	1,691,804	2,247,486
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	55,523	55,523
9.10	Total (9.7 to 9.9)	82,895	18,446	27,799	20,544	16,975	166,659	145,162	243,861	1,747,327	2,303,009
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	422,759	270,316	122,622	146,013	174,116	1,135,827	1,424,528	2,737,284	4,132,256	9,429,896
1.2	Outsourced services	832,811	535,063	58,676	111,505	1,110,155	2,648,211	714,284	1,181,691	2,742,105	7,286,290
1.3	EDP equipment and software (including affiliated services)	59,427	12,962	3,246	3,255	21,576	100,466	38,666	135,697	404,637	679,467
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	14,843	14,843	2,516	76,583	11,433	105,375
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	17,685	477	334,548	26,656	25,717	405,083	713,380	842,486	5,553,426	7,514,375
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,332,683	818,818	519,093	287,429	1,346,408	4,304,430	2,893,375	4,973,742	12,843,856	25,015,405
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,640,204	10,640,204
1.10	Total (1.7 to 1.9)	1,332,683	818,818	519,093	287,429	1,346,408	4,304,430	2,893,375	4,973,742	23,484,062	35,655,609
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34,290	0	0	34,290
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	425,945	266,848	124,431	138,122	132,687	1,088,033	1,476,439	2,531,774	5,203,218	10,299,465
2.2	Outsourced services	385,464	104,075	17,527	15,318	263,627	786,010	786,953	668,643	1,285,903	3,527,509
2.3	EDP equipment and software (including affiliated services)	62,545	13,534	3,433	3,404	23,477	106,393	42,230	146,814	446,576	742,012
2.4	Other equipment (excluding EDP) (including affiliated services)	9	3	5	1	14,513	14,530	2,675	78,401	359	95,965
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	13	11	32	57
2.6	Other expenses (including affiliated services)	352,273	1,242	290,731	28,134	18,225	690,604	1,177,656	661,000	9,960,252	12,489,512

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,226,237	385,701	436,127	184,978	452,528	2,685,572	3,485,965	4,086,644	16,896,340	27,154,521
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,438,301	6,438,301
2.10	Total (2.7 to 2.9)	1,226,237	385,701	436,127	184,978	452,528	2,685,572	3,485,965	4,086,644	23,334,641	33,592,822
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	42,763	0	0	42,763
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,167,642	324,715	248,911	347,617	189,604	2,278,488	2,130,585	3,800,746	4,343,475	12,553,294
3.2	Outsourced services	243,648	71,985	13,909	14,544	238,956	583,041	483,567	788,480	1,527,861	3,382,949
3.3	EDP equipment and software (including affiliated services)	103,521	32,129	8,053	8,053	52,002	203,758	14,422	247,009	503,827	969,016
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	29,460	29,460	4,674	176,116	2,176	212,426
3.5	Accreditation and certification (including affiliated services)	7	xxx	xxx	xxx	xxx	7	0	0	3	10
3.6	Other expenses (including affiliated services)	346,192	835	247,533	32,162	215,261	841,983	3,081,173	1,298,671	14,358,487	19,580,314
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,861,009	429,664	518,406	402,376	725,282	3,936,737	5,714,421	6,311,022	20,735,829	36,698,009
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-6	0	0	0	0	-6	21	0	531	546
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,848,768	7,848,768
3.10	Total (3.7 to 3.9)	1,861,003	429,664	518,406	402,376	725,282	3,936,731	5,714,442	6,311,022	28,585,128	44,547,323
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	130,903	0	-247	130,656

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,227	2,227
4.2	Outsourced services	0	0	0	0	0	0	0	0	147	147
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	744	744
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	23	23
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	17	17
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	708	709
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	3,866	3,867
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	711	711
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	4,578	4,579
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	696	696
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	696	696
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	696	696
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	280	280
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	280	280
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	5,221	2,142	2,124	1,578	2,996	14,061	43,121	42,669	92,690	192,541
9.2	Outsourced services	1,178	281	407	232	2,920	5,018	2,661	16,557	290,157	314,393
9.3	EDP equipment and software (including affiliated services)	37	5	2	2	948	994	32	4,475	10,944	16,445
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	456	456	57	4,174	576	5,263
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	11,570	33	13,826	1,903	420	27,752	68,333	18,012	61,672	175,769
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	18,006	2,461	16,359	3,715	7,740	48,281	114,204	85,887	456,039	704,411
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	251,806	251,806
9.10	Total (9.7 to 9.9)	18,006	2,461	16,359	3,715	7,740	48,281	114,204	85,887	707,845	956,217
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,541	0	0	1,541

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	443,727	208,504	6,833	33,898	17,575	710,538	209,068	539,981	7,856,019	9,315,605
1.2	Outsourced services	409,662	321,874	589,451	178,685	59	1,499,729	1,869,532	4,817,440	1,428,340	9,615,041
1.3	EDP equipment and software (including affiliated services)	18	0	16	0	67	102	2,455	13,589	2,642,677	2,658,823
1.4	Other equipment (excluding EDP) (including affiliated services)	1	0	2	0	4	7	266	3,219	624,361	627,855
1.5	Accreditation and certification (including affiliated services)	13,713	xxx	xxx	xxx	xxx	13,713	34	62	-2,695	11,114
1.6	Other expenses (including affiliated services)	1,521,178	1	443	5	1,024	1,522,650	223,810	920,544	29,174,931	31,841,936
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,388,299	530,380	596,744	212,588	18,730	3,746,739	2,305,168	6,294,833	41,723,633	54,070,375
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	12,845	0	0	12,845
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,055,783	15,055,783
1.10	Total (1.7 to 1.9)	2,388,299	530,380	596,744	212,588	18,730	3,746,739	2,318,013	6,294,833	56,779,414	69,139,002
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,612	0	0	1,612
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	101,164	12,758	41,792	4,322	34,260	194,300	2,049,919	2,252,234	7,377,957	11,874,411
2.2	Outsourced services	154,036	9,363	78,469	3,518	3,770	249,156	154,557	148,567	365,254	917,533
2.3	EDP equipment and software (including affiliated services)	3,361	699	2,045	323	33,763	40,191	100,650	679,003	1,053,535	1,873,380
2.4	Other equipment (excluding EDP) (including affiliated services)	315	73	215	5,636	255	6,495	-1,693	54,522	45,509	104,833
2.5	Accreditation and certification (including affiliated services)	1,673	xxx	xxx	xxx	xxx	1,673	506	469	1,392	4,041
2.6	Other expenses (including affiliated services)	38,162	9,836	53,861	36,296	32,603	170,758	1,178,593	997,838	12,119,031	14,466,221

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	298,710	32,731	176,383	50,095	104,654	662,572	3,482,534	4,132,634	20,962,679	29,240,419
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-928,686	-928,686
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,004,037	3,004,037
2.10	Total (2.7 to 2.9)	298,710	32,731	176,383	50,095	104,654	662,572	3,482,534	4,132,634	23,038,030	31,315,770
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	283,060	0	0	283,060
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	758,775	49,190	251,439	21,913	63,599	1,144,918	7,962,655	14,210,589	31,950,162	55,268,322
3.2	Outsourced services	1,026,901	43,406	590,893	3,994,764	7,656	5,663,622	608,824	1,891,760	1,068,666	9,232,873
3.3	EDP equipment and software (including affiliated services)	13,334	1,687	3,697	1,800	228,026	248,547	528,002	5,072,859	8,609,367	14,458,774
3.4	Other equipment (excluding EDP) (including affiliated services)	1,392	205	331	238	460	2,625	8,153	127,665	157,833	296,274
3.5	Accreditation and certification (including affiliated services)	11,158	xxx	xxx	xxx	xxx	11,158	614	459	1,273	13,502
3.6	Other expenses (including affiliated services)	1,884,610	39,951	244,173	142,182	357,685	2,668,602	5,173,337	3,928,174	40,856,876	52,626,988
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,696,172	134,439	1,090,532	4,160,898	657,429	9,739,470	14,281,585	25,231,507	82,644,172	131,896,733
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-4,436,537	-4,436,537
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,172,777	8,172,777
3.10	Total (3.7 to 3.9)	3,696,172	134,439	1,090,532	4,160,898	657,429	9,739,470	14,281,585	25,231,507	86,380,412	135,632,974
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	693,183	0	0	693,183

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	46,344	46,344
4.2	Outsourced services	0	0	0	0	0	0	0	0	10,042	10,042
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,673	9,673
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	602	602
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	18	18
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	6,457	6,458
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	73,136	73,137
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,178	1,178
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	74,314	74,315
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,605	4,605
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,605	4,605
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	4,605	4,605
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,181	1,181
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	134	134
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	449	449
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,764	1,764
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7,469	7,469

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	924	924
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	10,157	10,157
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	49	1,303	1,352
9.2	Outsourced services	0	0	0	0	0	0	0	0	44	44
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	20	236	256
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	22	9	31
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	130	115	245
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	221	1,707	1,928
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	221	1,707	1,928
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,782,221	602,759	518,083	582,936	479,481	3,965,478	2,757,719	2,061,188	8,070,754	16,855,139
1.2	Outsourced services	238,690	241,270	296,056	435,758	51,658	1,263,430	927,126	1,688,904	1,385,971	5,265,432
1.3	EDP equipment and software (including affiliated services)	74,676	71,102	79,171	21,881	32,652	279,480	324,241	201,345	4,297,111	5,102,176
1.4	Other equipment (excluding EDP) (including affiliated services)	5,429	3,193	2,246	2,263	2,479	15,612	15,033	8,026	359,207	397,878
1.5	Accreditation and certification (including affiliated services)	20,227	xxx	xxx	xxx	xxx	20,227	1,928	1,190	1,809	25,155
1.6	Other expenses (including affiliated services)	307,386	5,757	194,390	257,339	196,202	961,075	2,311,118	1,157,631	33,711,931	38,141,755
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,428,626	924,083	1,089,944	1,300,177	762,470	6,505,301	6,337,166	5,118,281	47,826,784	65,787,533
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,879	0	0	2,879
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,458,131	27,458,131
1.10	Total (1.7 to 1.9)	2,428,626	924,083	1,089,944	1,300,177	762,470	6,505,301	6,340,046	5,118,281	75,284,913	93,248,541
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	140,604	0	0	140,604
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	495,272	232,364	271,560	191,267	318,145	1,508,610	1,987,572	1,768,213	9,740,408	15,004,806
2.2	Outsourced services	141,814	71,847	73,979	446,027	30,547	764,213	1,008,943	347,159	1,871,040	3,991,354
2.3	EDP equipment and software (including affiliated services)	13,311	4,144	6,079	3,535	12,824	39,895	229,386	146,768	1,241,334	1,657,382
2.4	Other equipment (excluding EDP) (including affiliated services)	1,121	443	560	276	903	3,301	10,963	9,025	41,929	65,219
2.5	Accreditation and certification (including affiliated services)	284	xxx	xxx	xxx	xxx	284	1,402	1,146	3,968	6,800
2.6	Other expenses (including affiliated services)	454,651	140,588	255,842	102,966	341,388	1,295,439	3,390,482	2,532,873	37,003,848	44,222,639

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,106,455	449,388	608,021	744,071	703,806	3,611,740	6,628,747	4,805,184	49,902,526	64,948,198
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,174,222	17,174,222
2.10	Total (2.7 to 2.9)	1,106,455	449,388	608,021	744,071	703,806	3,611,740	6,628,747	4,805,184	67,076,750	82,122,421
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	682,976	0	0	682,976
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,191,553	1,073,974	993,994	893,008	1,529,183	6,681,709	7,183,331	7,036,285	37,870,004	58,771,326
3.2	Outsourced services	692,049	311,920	376,472	262,876	153,988	1,797,307	4,566,834	796,987	6,514,131	13,675,260
3.3	EDP equipment and software (including affiliated services)	55,669	19,879	17,706	19,116	50,960	163,329	495,966	351,286	5,407,177	6,417,761
3.4	Other equipment (excluding EDP) (including affiliated services)	4,999	1,885	1,652	1,871	2,755	13,162	35,013	15,740	-117,938	-54,022
3.5	Accreditation and certification (including affiliated services)	1,325	xxx	xxx	xxx	xxx	1,325	3,683	1,907	12,512	19,427
3.6	Other expenses (including affiliated services)	2,298,913	583,219	783,350	562,304	1,062,729	5,290,513	9,443,298	4,494,528	89,866,232	109,094,571
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,244,505	1,990,874	2,173,174	1,739,174	2,799,616	13,947,345	21,728,124	12,696,734	139,552,117	187,924,318
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-745	-2	-1	-23	0	-771	2,793	0	69,289	71,311
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,395,017	57,395,017
3.10	Total (3.7 to 3.9)	5,243,760	1,990,872	2,173,173	1,739,151	2,799,616	13,946,574	21,730,917	12,696,734	197,016,424	245,390,647
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	789,599	0	-32,395	757,204

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,415	4,415
4.2	Outsourced services	0	0	0	0	0	0	0	0	118	118
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,617	1,617
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	41	41
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	41	41
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	1,607	1,610
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	7,839	7,842
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,747	1,747
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	9,586	9,589
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	907	907
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	907	907
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	907	907
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,459	3,459
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	394	394
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,316	1,316
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	5,169	5,169
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	21,884	21,884

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,815	3,815
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	30,868	30,868
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,330,719	271,615	372,481	640,803	167,323	2,782,942	1,256,086	1,402,456	7,757,426	13,198,910
1.2	Outsourced services	160,961	43,826	34,883	728,503	11,054	979,227	642,628	1,597,683	2,190,822	5,410,361
1.3	EDP equipment and software (including affiliated services)	5,238	17	1,586	1,905	7,843	16,589	-16,031	-8,315	1,194,020	1,186,263
1.4	Other equipment (excluding EDP) (including affiliated services)	3	2	2	1	1	9	11	38	25,895	25,953
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5,968	5,968
1.6	Other expenses (including affiliated services)	282,242	47,544	110,916	43,845	96,139	580,686	569,498	1,031,504	14,767,232	16,948,920
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,779,163	363,004	519,868	1,415,057	282,360	4,359,453	2,452,192	4,023,366	25,941,364	36,776,375
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,964,835	8,964,835
1.10	Total (1.7 to 1.9)	1,779,163	363,004	519,868	1,415,057	282,360	4,359,453	2,452,192	4,023,366	34,906,200	45,741,211
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	186,087	0	0	186,087
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	691,838	251,974	261,239	302,325	169,993	1,677,368	2,414,213	1,833,952	9,037,257	14,962,789
2.2	Outsourced services	545,402	175,281	158,530	1,143,656	11,642	2,034,511	982,086	164,331	706,297	3,887,225
2.3	EDP equipment and software (including affiliated services)	7,071	330	2,456	2,371	9,654	21,881	-2,446	8,411	1,156,079	1,183,925
2.4	Other equipment (excluding EDP) (including affiliated services)	151	35	76	21	123	406	1,608	1,450	26,200	29,663
2.5	Accreditation and certification (including affiliated services)	19	xxx	xxx	xxx	xxx	19	209	180	562	969
2.6	Other expenses (including affiliated services)	459,476	74,399	139,618	66,076	155,332	894,900	2,421,468	2,187,767	33,004,425	38,508,561

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,703,955	502,020	561,919	1,514,448	346,744	4,629,086	5,817,136	4,196,089	43,930,820	58,573,132
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,832,349	8,832,349
2.10	Total (2.7 to 2.9)	1,703,955	502,020	561,919	1,514,448	346,744	4,629,086	5,817,136	4,196,089	52,763,169	67,405,480
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,052,063	0	0	1,052,063
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,473,612	547,506	416,087	408,536	323,918	3,169,657	4,114,515	4,551,092	15,516,438	27,351,703
3.2	Outsourced services	885,218	279,920	257,406	447,635	19,379	1,889,558	864,408	348,360	963,533	4,065,859
3.3	EDP equipment and software (including affiliated services)	17,054	3,213	3,789	2,843	27,969	54,869	-54,231	161,380	3,192,850	3,354,869
3.4	Other equipment (excluding EDP) (including affiliated services)	253	57	111	63	291	775	2,980	2,472	-209,419	-203,192
3.5	Accreditation and certification (including affiliated services)	882	xxx	xxx	xxx	xxx	882	272	192	958	2,304
3.6	Other expenses (including affiliated services)	798,744	132,545	318,680	177,517	449,087	1,876,572	3,192,188	3,519,942	50,384,716	58,973,418
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,175,761	963,241	996,072	1,036,596	820,646	6,992,315	8,120,132	8,583,436	69,849,077	93,544,959
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-684	-2	-1	-21	0	-708	2,566	0	63,640	65,498
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,376,594	13,376,594
3.10	Total (3.7 to 3.9)	3,175,077	963,239	996,071	1,036,575	820,646	6,991,607	8,122,698	8,583,436	83,289,309	106,987,050
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,598,198	0	-29,758	1,568,440

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,323	2,323
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,323	2,323
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,323	2,323
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	2,490	1,090	1,427	878	480	6,365	6,930	4,358	33,142	50,795
9.2	Outsourced services	490	125	170	1,243	47	2,075	2,618	852	5,532	11,077
9.3	EDP equipment and software (including affiliated services)	45	6	15	14	46	126	-73	-5	7,411	7,459
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	124	124
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	1,710	470	925	255	461	3,821	777	1,720	43,776	50,094
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	4,735	1,691	2,537	2,390	1,034	12,387	10,252	6,925	89,985	119,549
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	4,735	1,691	2,537	2,390	1,034	12,387	10,252	6,925	89,985	119,549
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	20,178,762	1,200,324	319,317	792,716	210,317	22,701,436	3,706,434	6,519,118	22,800,817	55,727,804
1.2	Outsourced services	850,709	125,091	207,410	557,613	70,357	1,811,180	-520,607	10,954,147	15,035,075	27,279,796
1.3	EDP equipment and software (including affiliated services)	61,625	9,082	15,069	20,836	5,122	111,732	525,615	185,672	11,261,253	12,084,273
1.4	Other equipment (excluding EDP) (including affiliated services)	123,724	18,241	30,245	41,855	10,257	224,321	348,204	368,746	2,394,834	3,336,106
1.5	Accreditation and certification (including affiliated services)	18,787	xxx	xxx	xxx	xxx	18,787	6	-11	97,477	116,259
1.6	Other expenses (including affiliated services)	638,165	94,016	156,554	215,702	53,169	1,157,607	4,964,438	2,190,707	119,108,688	127,421,440
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	21,871,772	1,446,753	728,594	1,628,722	349,222	26,025,064	9,024,090	20,218,378	170,698,146	225,965,678
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	966	0	0	966
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,203,253	11,203,253
1.10	Total (1.7 to 1.9)	21,871,772	1,446,753	728,594	1,628,722	349,222	26,025,064	9,025,056	20,218,378	181,901,399	237,169,897
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	903,591	0	0	903,591
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	15,232,738	153,202	179,354	120,489	171,914	15,857,697	2,509,229	4,777,884	64,057,037	87,201,848
2.2	Outsourced services	227,057	31,291	60,847	83,203	32,169	434,567	1,558,431	7,150,338	6,024,184	15,167,521
2.3	EDP equipment and software (including affiliated services)	28,456	5,424	11,310	6,337	12,169	63,696	477,558	182,760	8,368,365	9,092,380
2.4	Other equipment (excluding EDP) (including affiliated services)	28,477	4,109	7,912	9,281	3,316	53,096	136,568	109,130	958,201	1,256,995
2.5	Accreditation and certification (including affiliated services)	1,442	xxx	xxx	xxx	xxx	1,442	2,118	1,831	4,673	10,065
2.6	Other expenses (including affiliated services)	938,448	115,049	295,864	183,963	313,366	1,846,691	7,172,168	4,292,390	132,404,963	145,716,212

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	16,456,620	309,075	555,287	403,275	532,933	18,257,190	11,856,073	16,514,336	211,817,424	258,445,023
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-365,962	-365,962
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,639,356	6,639,356
2.10	Total (2.7 to 2.9)	16,456,620	309,075	555,287	403,275	532,933	18,257,190	11,856,073	16,514,336	218,090,818	264,718,413
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,120,622	0	0	2,120,622
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	21,326,977	259,350	385,738	327,260	839,031	23,138,358	147,048,915	28,283,179	429,958,727	628,429,176
3.2	Outsourced services	656,036	90,906	106,178	151,021	98,252	1,102,391	-104,897,809	72,969,837	20,824,626	-10,000,954
3.3	EDP equipment and software (including affiliated services)	175,125	19,959	26,504	23,136	67,455	312,179	3,639,052	450,955	93,677,449	98,079,634
3.4	Other equipment (excluding EDP) (including affiliated services)	50,295	7,329	11,106	13,745	8,549	91,024	225,806	184,153	328,186	829,170
3.5	Accreditation and certification (including affiliated services)	8,638	xxx	xxx	xxx	xxx	8,638	3,784	2,800	13,135	28,357
3.6	Other expenses (including affiliated services)	2,497,514	324,245	867,147	545,014	751,096	4,985,015	41,926,230	8,977,379	497,577,453	553,466,078
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	24,714,586	701,788	1,396,674	1,060,175	1,764,380	29,637,603	87,945,982	110,868,302	1,042,379,574	1,270,831,460
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-6,603	-15	-10	-206	0	-6,834	-50,703,059	-25,292,661	-305,433,625	-381,436,179
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	76,137,675	76,137,675
3.10	Total (3.7 to 3.9)	24,707,983	701,773	1,396,664	1,059,969	1,764,380	29,630,769	37,242,923	85,575,641	813,083,623	965,532,956
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,877,633	0	-287,155	5,590,478

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	41	41
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	91	91
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	132	132
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16	16
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	148	148
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,311	17,311
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	17,311	17,311
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,311	17,311
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,071,295	1,071,295
8.2	Outsourced services	23,130	5,602	0	12,227	0	40,959	148,718	107,760	94,427	391,864
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	31,814	31,814
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	67,845	67,845
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	898	898
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	294,985	294,985
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	23,130	5,602	0	12,227	0	40,959	148,718	107,760	1,561,265	1,858,702
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,734,892	3,734,892

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	656,905	656,905
8.10	Total (8.7 to 8.9)	23,130	5,602	0	12,227	0	40,959	148,718	107,760	5,953,062	6,250,499
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,134,635	318,876	280,920	467,960	587,162	2,789,553	1,343,935	1,755,714	8,824,232	14,713,434
1.2	Outsourced services	1,050,510	670,973	803,597	721,047	485,634	3,731,762	822,572	6,980,573	2,644,561	14,179,469
1.3	EDP equipment and software (including affiliated services)	17,809	13,577	13,702	1,159	8,191	54,439	21,470	54,902	1,378,987	1,509,799
1.4	Other equipment (excluding EDP) (including affiliated services)	526	98	71	128	7,657	8,480	1,250	50,649	129,922	190,303
1.5	Accreditation and certification (including affiliated services)	3,748	xxx	xxx	xxx	xxx	3,748	8,626	0	2,497	14,872
1.6	Other expenses (including affiliated services)	601,638	106,801	250,971	208,110	317,981	1,485,502	360,836	398,904	12,122,350	14,367,592
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,808,867	1,110,325	1,349,262	1,398,404	1,406,627	8,073,484	2,558,692	9,240,743	25,102,550	44,975,468
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	543	0	0	543
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,761,009	16,761,009
1.10	Total (1.7 to 1.9)	2,808,867	1,110,325	1,349,262	1,398,404	1,406,627	8,073,484	2,559,235	9,240,743	41,863,560	61,737,022
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	59,412	0	0	59,412
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	695,505	290,492	260,583	290,318	293,631	1,830,531	868,052	2,047,233	6,830,108	11,575,924
2.2	Outsourced services	614,194	282,820	308,471	432,869	326,863	1,965,217	25,333	4,611,781	4,840,378	11,442,711
2.3	EDP equipment and software (including affiliated services)	22,253	7,217	2,905	1,905	12,889	47,169	19,119	70,317	684,977	821,581
2.4	Other equipment (excluding EDP) (including affiliated services)	1,500	282	310	331	12,341	14,765	7,652	66,703	54,332	143,451
2.5	Accreditation and certification (including affiliated services)	73	xxx	xxx	xxx	xxx	73	259	251	27,557	28,142
2.6	Other expenses (including affiliated services)	454,042	29,067	292,897	52,735	60,696	889,437	1,257,808	769,876	18,344,864	21,261,984

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,787,568	609,876	865,165	778,159	706,422	4,747,191	2,178,224	7,566,162	30,782,217	45,273,793
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,581,209	2,581,209
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,328,580	21,328,580
2.10	Total (2.7 to 2.9)	1,787,568	609,876	865,165	778,159	706,422	4,747,191	2,178,224	7,566,162	54,692,006	69,183,582
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	243,007	0	0	243,007
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,055,850	738,873	562,030	514,693	388,015	4,259,461	2,720,880	5,508,571	9,315,734	21,804,645
3.2	Outsourced services	620,276	259,071	230,799	303,297	354,995	1,768,439	236,006	4,148,438	4,822,710	10,975,594
3.3	EDP equipment and software (including affiliated services)	128,977	41,995	11,544	11,028	68,106	261,650	23,321	314,816	1,177,349	1,777,136
3.4	Other equipment (excluding EDP) (including affiliated services)	25,923	1,382	383	297	37,504	65,489	34,650	252,055	23,768	375,961
3.5	Accreditation and certification (including affiliated services)	128	xxx	xxx	xxx	xxx	128	295	248	32,704	33,375
3.6	Other expenses (including affiliated services)	538,449	29,041	651,687	133,995	356,213	1,709,384	3,337,249	1,560,049	23,489,325	30,096,008
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,369,604	1,070,362	1,456,442	963,311	1,204,834	8,064,552	6,352,400	11,784,176	38,861,592	65,062,721
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-79	0	0	-2	0	-81	298	0	1,134,062	1,134,279
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,655,348	30,655,348
3.10	Total (3.7 to 3.9)	3,369,525	1,070,362	1,456,442	963,309	1,204,834	8,064,471	6,352,698	11,784,176	70,651,002	96,852,349
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	427,731	0	-3,453	424,278

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	27,017	27,017
4.2 Outsourced services	0	0	0	0	0	0	0	0	5,157	5,157
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,078	6,078
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	334	334
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	39	39
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	5,249	5,252
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	43,874	43,877
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,025	2,025
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	45,899	45,902
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,186	1,186
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,186	1,186
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,186	1,186
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,776,863	1,281,605	872,869	5,215,798	502,876	9,650,013	4,765,786	6,415,826	40,915,104	61,746,727
1.2	Outsourced services	367,418	17,928	30,315	1,297,407	55,968	1,769,035	1,839,440	950,984	5,274,046	9,833,503
1.3	EDP equipment and software (including affiliated services)	29,795	7,657	6,080	71,022	135,761	250,314	468,334	1,058,783	4,128,706	5,906,135
1.4	Other equipment (excluding EDP) (including affiliated services)	662	189	447	94	429	1,822	8,824	248,615	706,049	965,311
1.5	Accreditation and certification (including affiliated services)	411,595	xxx	xxx	xxx	xxx	411,595	374	119	712,498	1,124,585
1.6	Other expenses (including affiliated services)	378,642	13,608	75,199	719,945	68,840	1,256,235	1,506,812	1,960,627	39,489,937	44,213,610
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,964,976	1,320,987	984,909	7,304,268	763,874	13,339,014	8,589,568	10,634,954	91,226,340	123,789,876
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2	0	0	0	0	-2	1,371	0	-35,219	-33,850
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,352,776	12,352,776
1.10	Total (1.7 to 1.9)	2,964,974	1,320,987	984,909	7,304,268	763,874	13,339,012	8,590,939	10,634,954	103,543,897	136,108,801
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	751,428	0	-71,482	679,946
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	7,971,719	2,097,215	3,408,176	2,294,481	2,913,671	18,685,265	25,830,573	34,793,789	138,873,018	218,182,646
2.2	Outsourced services	1,468,879	173,789	196,131	7,255,514	397,920	9,492,231	24,634,103	9,378,007	31,385,614	74,889,953
2.3	EDP equipment and software (including affiliated services)	296,718	70,796	76,722	275,385	581,225	1,300,847	2,316,422	6,336,753	22,835,772	32,789,793
2.4	Other equipment (excluding EDP) (including affiliated services)	17,762	2,686	6,878	1,988	8,309	37,625	125,284	1,470,109	2,305,233	3,938,251
2.5	Accreditation and certification (including affiliated services)	46,125	xxx	xxx	xxx	xxx	46,125	13,391	12,789	45,164	117,469
2.6	Other expenses (including affiliated services)	4,352,338	405,154	2,050,707	1,957,618	2,049,152	10,814,966	34,678,289	33,473,446	451,183,614	530,150,314

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	14,153,541	2,749,638	5,738,616	11,784,987	5,950,278	40,377,058	87,598,063	85,464,895	646,628,413	860,068,427
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-169,807	-169,807
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	186,234,762	186,234,762
2.10	Total (2.7 to 2.9)	14,153,541	2,749,638	5,738,616	11,784,987	5,950,278	40,377,058	87,598,063	85,464,895	832,693,367	1,046,133,380
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,819,740	0	0	12,819,740
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	23,306,276	5,604,744	6,981,139	14,636,122	7,317,020	57,845,301	69,837,374	83,273,109	305,446,274	516,402,059
3.2	Outsourced services	5,136,275	747,077	486,528	9,390,794	931,979	16,692,654	30,867,165	19,511,003	-40,419,905	26,650,913
3.3	EDP equipment and software (including affiliated services)	1,001,956	188,326	123,985	504,485	1,388,381	3,207,133	4,377,562	11,385,211	63,830,969	82,800,874
3.4	Other equipment (excluding EDP) (including affiliated services)	67,024	8,518	10,400	10,224	17,414	113,582	314,242	2,029,264	2,182,790	4,639,876
3.5	Accreditation and certification (including affiliated services)	822,637	xxx	xxx	xxx	xxx	822,637	10,880	7,472	48,863	889,851
3.6	Other expenses (including affiliated services)	10,856,478	911,785	3,511,693	4,839,185	3,825,668	23,944,811	60,103,821	45,996,335	576,597,035	706,642,001
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	41,190,647	7,460,453	11,113,747	29,380,811	13,480,462	102,626,117	165,511,042	162,202,393	907,686,022	1,338,025,574
3.8	Reimbursements by uninsured plans and fiscal intermediaries	392,252	1,804	101	61,433	692	456,283	1,246,702	49,690	11,721,038	13,473,713
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	234,111,929	234,111,929
3.10	Total (3.7 to 3.9)	41,582,899	7,462,257	11,113,848	29,442,244	13,481,154	103,082,399	166,757,744	162,252,083	1,153,518,987	1,585,611,214
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	11,944,074	0	-627,469	11,316,605

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	880	880
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,963	1,963
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	2,843	2,843
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	344	344
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	3,187	3,187
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	228	228
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	228	228
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	228	228
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	162	0	110	273	2,925	-15	1,164,385	1,167,567
8.2	Outsourced services	35,189	8,555	19	18,430	13	62,205	260,593	188,577	214,474	725,850
8.3	EDP equipment and software (including affiliated services)	0	0	12	0	8	20	217	-1	71,339	71,575
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	1	0	1	2	23	0	13,977	14,002
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	3	0	1,870	1,873
8.6	Other expenes (including affiliated services)	-190	0	331	0	225	365	5,961	1,582	302,245	310,153
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	34,999	8,555	525	18,430	357	62,865	269,722	190,143	1,768,289	2,291,019
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	647,549	647,549

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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	483,258	483,258
8.10	Total (8.7 to 8.9)	34,999	8,555	525	18,430	357	62,865	269,722	190,143	2,899,097	3,421,826
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	263	0	0	263
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	181,918	22,385	39,823	27,353	25,985	297,464	376,670	453,922	2,559,974	3,688,031
9.2	Outsourced services	42,790	4,284	3,335	29,112	3,655	83,176	120,423	60,184	408,533	672,315
9.3	EDP equipment and software (including affiliated services)	7,835	1,225	695	8,881	860	19,496	34,986	60,030	378,538	493,050
9.4	Other equipment (excluding EDP) (including affiliated services)	308	0	30	0	27	364	1,857	1,895	12,437	16,553
9.5	Accreditation and certification (including affiliated services)	40	xxx	xxx	xxx	xxx	40	219	146	1,112	1,517
9.6	Other expenes (including affiliated services)	988,343	4,342	18,464	13,907	14,894	1,039,950	3,926,074	2,314,640	13,793,915	21,074,579
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,221,234	32,236	62,346	79,253	45,420	1,440,489	4,460,229	2,890,818	17,154,509	25,946,046
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,732,766	3,732,766
9.10	Total (9.7 to 9.9)	1,221,234	32,236	62,346	79,253	45,420	1,440,489	4,460,229	2,890,818	20,887,275	29,678,811
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,499	0	0	17,499

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	6,561,106	162,801	2,902,807	534,682	1,119,959	11,281,358	37,805,768	32,461,433	163,729,348	245,277,907
1.2	Outsourced services	297,552	571,350	851,837	195,256	104,146	2,020,143	17,586,605	16,877,370	52,521,381	89,005,499
1.3	EDP equipment and software (including affiliated services)	51,660	57,764	87,601	1,469	18,415	216,905	11,176,036	13,008,419	58,870,106	83,271,465
1.4	Other equipment (excluding EDP) (including affiliated services)	3,523	554	1,338	344	1,254	7,012	38,233	-5,295	306,775	346,722
1.5	Accreditation and certification (including affiliated services)	54,537	xxx	xxx	xxx	xxx	54,537	50,725	42,854	333,182	481,299
1.6	Other expenses (including affiliated services)	3,978,132	59,597	745,821	2,454,309	443,969	7,681,830	-5,946,937	10,546,122	252,409,568	264,690,586
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	10,946,512	852,064	4,589,405	3,186,058	1,687,746	21,261,785	60,710,430	72,930,903	528,170,361	683,073,477
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,091	16,058	124,246	142,395
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	227,065,690	227,065,690
1.10	Total (1.7 to 1.9)	10,946,512	852,064	4,589,405	3,186,058	1,687,746	21,261,785	60,712,521	72,946,961	755,360,295	910,281,563
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	464,238	0	-1,090	463,148
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,514,989	45,294	1,007,805	78,908	459,086	4,106,080	12,450,553	10,523,336	55,084,903	82,164,872
2.2	Outsourced services	30,577	6,646	29,461	3,157	45,165	115,007	4,828,467	2,916,834	6,216,769	14,077,076
2.3	EDP equipment and software (including affiliated services)	14,287	3,017	9,672	1,886	11,721	40,584	2,762,752	3,078,229	14,601,181	20,482,744
2.4	Other equipment (excluding EDP) (including affiliated services)	1,570	327	1,034	207	1,213	4,348	23,837	23,007	97,402	148,595
2.5	Accreditation and certification (including affiliated services)	3,276	xxx	xxx	xxx	xxx	3,276	17,349	15,155	735,001	770,783
2.6	Other expenses (including affiliated services)	-756,311	81,112	504,331	1,447,043	381,198	1,657,374	1,569,698	9,122,326	88,959,790	101,309,189

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,808,389	136,396	1,552,302	1,531,204	898,379	5,926,669	21,652,658	25,678,885	165,695,044	218,953,256
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,656,211	35,656,211
2.10	Total (2.7 to 2.9)	1,808,389	136,396	1,552,302	1,531,204	898,379	5,926,669	21,652,658	25,678,885	201,351,255	254,609,466
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,960,174	0	0	1,960,174
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	10,653,084	76,393	1,248,175	137,789	734,580	12,850,021	32,281,842	36,475,580	100,767,279	182,374,720
3.2	Outsourced services	99,406	16,796	37,643	12,244	59,020	225,108	13,870,875	7,633,720	-7,058,269	14,671,433
3.3	EDP equipment and software (including affiliated services)	37,012	4,621	11,278	5,500	22,418	80,830	8,805,896	10,356,203	19,376,063	38,618,992
3.4	Other equipment (excluding EDP) (including affiliated services)	4,116	597	1,280	756	1,856	8,608	54,969	48,779	-359,968	-247,612
3.5	Accreditation and certification (including affiliated services)	7,796	xxx	xxx	xxx	xxx	7,796	45,161	42,290	1,530,160	1,625,406
3.6	Other expenses (including affiliated services)	723,450	103,627	689,288	4,056,834	3,256,834	8,830,033	-4,185,751	18,662,425	72,064,405	95,371,114
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	11,524,862	202,032	1,987,663	4,213,124	4,074,709	22,002,393	50,872,989	73,218,999	186,319,673	332,414,055
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,402	-3	-2	-44	0	-1,451	5,319	517	134,478	138,863
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,316,515	50,316,515
3.10	Total (3.7 to 3.9)	11,523,460	202,029	1,987,661	4,213,080	4,074,709	22,000,942	50,878,308	73,219,516	236,770,667	382,869,434
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,086,471	0	-60,991	2,025,480

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,101	42,101
4.2 Outsourced services	0	0	0	0	0	0	0	0	9,334	9,334
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,388	8,388
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	545	545
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,681	6,681
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	67,050	67,050
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	628	628
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	67,678	67,678
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,989	6,989
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,989	6,989
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,989	6,989
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	128,060	128,060
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	14,574	14,574
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	48,720	48,720
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	191,354	191,354
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	810,148	810,148

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	93,089	93,089
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,094,591	1,094,591
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	562,311	0	97,825	13,525	74,529	748,190	2,606,928	4,104,703	11,082,665	18,542,486
9.2	Outsourced services	57	0	1,587	0	6,561	8,205	833,001	940,875	376,086	2,158,167
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	974,831	1,478,377	1,862,136	4,315,344
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	2,664	4,191	5,424	12,279
9.5	Accreditation and certification (including affiliated services)	599	xxx	xxx	xxx	xxx	599	4,251	8,327	235,737	248,914
9.6	Other expenes (including affiliated services)	65,954	0	18,385	3,254	16,180	103,773	-605,919	447,933	1,441,750	1,387,537
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	628,921	0	117,797	16,779	97,270	860,767	3,815,756	6,984,406	15,003,798	26,664,727
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,046,280	3,046,280
9.10	Total (9.7 to 9.9)	628,921	0	117,797	16,779	97,270	860,767	3,815,756	6,984,406	18,050,078	29,711,007
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	427,832	3,629	106,813	7,834	22,308	568,416	1,022,044	1,271,343	4,371,800	7,233,603
1.2	Outsourced services	188,612	10,781	20,860	4,234	239,325	463,811	409,111	1,445,768	695,202	3,013,891
1.3	EDP equipment and software (including affiliated services)	8,170	216	5,275	676	1,056	15,393	28,523	175,923	485,891	705,731
1.4	Other equipment (excluding EDP) (including affiliated services)	285	7	210	200	63	765	1,290	8,262	33,404	43,722
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
1.6	Other expenses (including affiliated services)	18,404	426	13,629	154,703	2,958	190,121	363,969	3,349,059	6,943,190	10,846,340
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	643,303	15,059	146,788	167,647	265,711	1,238,507	1,824,937	6,250,355	12,529,489	21,843,287
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	10	0	0	10
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,484,285	4,484,285
1.10	Total (1.7 to 1.9)	643,303	15,059	146,788	167,647	265,711	1,238,507	1,824,946	6,250,355	17,013,773	26,327,581
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	72,846	0	0	72,846
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	439,711	8,670	244,528	44,099	52,033	789,042	1,469,428	2,449,468	8,489,758	13,197,694
2.2	Outsourced services	96,649	21,644	42,220	65,589	90,270	316,371	570,428	3,554,673	1,238,460	5,679,934
2.3	EDP equipment and software (including affiliated services)	18,843	533	12,103	1,602	2,492	35,574	66,230	262,100	926,545	1,290,449
2.4	Other equipment (excluding EDP) (including affiliated services)	664	20	485	460	152	1,782	3,061	18,960	67,690	91,492
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	15	14	60	91
2.6	Other expenses (including affiliated services)	45,000	1,697	33,427	316,736	9,079	405,938	569,821	6,235,418	9,683,499	16,894,676

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	600,870	32,564	332,764	428,487	154,026	1,548,709	2,678,983	12,520,633	20,406,012	37,154,336
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,347,211	1,347,211
2.10	Total (2.7 to 2.9)	600,870	32,564	332,764	428,487	154,026	1,548,709	2,678,983	12,520,633	21,753,222	38,501,546
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	178,672	0	0	178,672
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,365,612	10,594	201,933	416,819	52,025	2,046,985	2,934,498	4,116,603	11,973,243	21,071,326
3.2	Outsourced services	703,964	27,000	51,533	1,837,544	920,489	3,540,532	1,289,617	3,940,792	1,966,952	10,737,894
3.3	EDP equipment and software (including affiliated services)	16,846	743	10,347	2,303	2,780	33,019	64,177	716,680	1,180,336	1,994,212
3.4	Other equipment (excluding EDP) (including affiliated services)	679	46	453	418	206	1,802	3,575	15,865	114,871	136,113
3.5	Accreditation and certification (including affiliated services)	15	xxx	xxx	xxx	xxx	15	148	102	274	539
3.6	Other expenses (including affiliated services)	160,048	8,486	84,241	242,083	174,461	669,317	1,313,617	10,260,401	17,460,061	29,703,397
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,247,164	46,868	348,508	2,499,167	1,149,962	6,291,668	5,605,631	19,050,441	32,695,737	63,643,479
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1	1
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,950,273	3,950,273
3.10	Total (3.7 to 3.9)	2,247,164	46,868	348,508	2,499,167	1,149,962	6,291,668	5,605,631	19,050,441	36,646,013	67,593,754
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	255,530	0	0	255,530

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,176	1,176
4.2	Outsourced services	0	0	0	0	0	0	0	0	263	263
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	239	239
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15	15
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	154	154
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	1,847	1,847
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13	13
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	1,861	1,861
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	455	455
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	455	455
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	455	455
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41	41
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	41	41
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,796,482	2,639,925	656,785	1,015,129	1,621,882	11,730,205	10,067,387	12,213,334	58,736,972	92,747,895
1.2	Outsourced services	1,758,758	297,134	154,231	1,806,724	770,468	4,787,316	3,006,309	4,968,536	18,384,497	31,146,660
1.3	EDP equipment and software (including affiliated services)	101,234	136,354	28,125	11,899	200,140	477,752	795,149	1,403,979	16,230,234	18,907,115
1.4	Other equipment (excluding EDP) (including affiliated services)	309,550	15,817	2,423	15,663	121,738	465,191	207,445	79,114	3,597,799	4,349,547
1.5	Accreditation and certification (including affiliated services)	689,083	xxx	xxx	xxx	xxx	689,083	8,204	145	249,332	946,764
1.6	Other expenses (including affiliated services)	2,206,804	268,055	327,325	316,307	864,291	3,982,783	2,173,682	3,563,863	39,673,503	49,393,829
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	10,861,911	3,357,283	1,168,891	3,165,722	3,578,519	22,132,327	16,258,177	22,228,969	136,872,336	197,491,809
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	139,943	0	0	139,943
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,006,524	45,006,524
1.10	Total (1.7 to 1.9)	10,861,911	3,357,283	1,168,891	3,165,722	3,578,519	22,132,327	16,398,121	22,228,969	181,878,861	242,638,276
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	310,100	0	0	310,100
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,690,239	834,311	761,812	784,089	362,543	4,433,000	9,755,068	12,465,235	27,655,923	54,309,225
2.2	Outsourced services	531,574	266,836	185,333	946,295	262,428	2,192,462	2,098,556	2,775,958	6,107,258	13,174,232
2.3	EDP equipment and software (including affiliated services)	120,782	138,067	38,859	16,180	220,680	534,566	638,769	1,266,139	21,255,742	23,695,217
2.4	Other equipment (excluding EDP) (including affiliated services)	1,083	306	825	192	977	3,383	21,678	19,764	108,161	152,987
2.5	Accreditation and certification (including affiliated services)	361,249	xxx	xxx	xxx	xxx	361,249	2,202	1,726	5,879	371,057
2.6	Other expenses (including affiliated services)	774,835	140,681	343,770	159,150	203,894	1,622,325	2,022,187	2,292,567	31,845,098	37,782,177

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,479,758	1,380,197	1,330,599	1,905,909	1,050,521	9,146,982	14,538,455	18,821,391	86,978,062	129,484,894
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,441,462	13,441,462
2.10	Total (2.7 to 2.9)	3,479,758	1,380,197	1,330,599	1,905,909	1,050,521	9,146,982	14,538,455	18,821,391	100,419,523	142,926,357
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	901,742	0	0	901,742
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,563,610	3,237,424	2,594,600	3,190,018	1,473,452	18,059,101	27,413,338	35,940,851	83,720,570	165,133,861
3.2	Outsourced services	1,786,838	834,393	594,810	1,579,202	669,764	5,465,007	7,329,407	7,566,571	17,200,254	37,561,239
3.3	EDP equipment and software (including affiliated services)	371,671	323,642	98,910	57,100	678,503	1,529,824	1,391,481	3,391,315	54,340,013	60,652,633
3.4	Other equipment (excluding EDP) (including affiliated services)	8,091	1,152	1,740	1,487	2,652	15,125	59,960	40,294	-179,755	-64,377
3.5	Accreditation and certification (including affiliated services)	233,185	xxx	xxx	xxx	xxx	233,185	4,394	1,979	9,328	248,885
3.6	Other expenses (including affiliated services)	5,821,668	944,878	2,599,348	1,921,702	2,800,748	14,088,343	15,477,000	13,708,276	148,137,064	191,410,684
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	15,785,063	5,341,491	5,889,407	6,749,507	5,625,123	39,390,587	51,675,582	60,649,284	303,227,473	454,942,927
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,512	-3	-2	-47	0	-1,564	5,670	0	140,621	144,727
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,857,903	35,857,903
3.10	Total (3.7 to 3.9)	15,783,551	5,341,488	5,889,405	6,749,460	5,625,123	39,389,023	51,681,252	60,649,284	339,225,997	490,945,559
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,041,890	0	-65,759	3,976,131

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	130,148	130,148
4.2 Outsourced services	0	0	0	0	0	0	0	0	26,736	26,736
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,240	28,240
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,657	1,657
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	115	115
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	20,537	20,545
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	8	0	207,433	207,441
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,148	6,148
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	8	0	213,581	213,589
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	14,411	14,411
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	14,411	14,411
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	14,411	14,411
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	97,735	97,735
8.2	Outsourced services	1,347	326	0	712	0	2,385	7,016	5,084	5,241	19,725
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,792	1,792
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,077	8,077
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	51	51
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	30,842	30,842
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,347	326	0	712	0	2,385	7,016	5,084	143,737	158,221
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	446,944	446,944

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,351	57,351
8.10	Total (8.7 to 8.9)	1,347	326	0	712	0	2,385	7,016	5,084	648,031	662,516
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	20,089	7,592	9,572	6,340	4,467	48,060	40,667	41,610	320,081	450,418
9.2	Outsourced services	4,735	1,209	1,642	2,480	461	10,527	21,043	8,805	54,091	94,466
9.3	EDP equipment and software (including affiliated services)	421	51	138	133	432	1,175	-982	-110	63,844	63,927
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1	2	1,159	1,162
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	17,655	4,548	9,305	2,268	4,776	38,552	7,796	14,201	194,587	255,136
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	42,900	13,400	20,657	11,221	10,136	98,314	68,525	64,508	633,762	865,109
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	42,900	13,400	20,657	11,221	10,136	98,314	68,525	64,508	633,762	865,109
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,446,011	740,447	760,907	752,726	546,144	5,246,237	7,551,599	12,907,597	40,789,673	66,495,106
1.2	Outsourced services	670,759	422,458	531,796	475,796	417,705	2,518,511	1,834,474	8,094,170	17,316,799	29,763,954
1.3	EDP equipment and software (including affiliated services)	225,110	91,489	46,606	17,943	122,502	503,648	20,365	620,818	1,221,989	2,366,819
1.4	Other equipment (excluding EDP) (including affiliated services)	76	16	94	0	82,246	82,433	18,054	437,074	1,057,250	1,594,809
1.5	Accreditation and certification (including affiliated services)	23,628	xxx	xxx	xxx	xxx	23,628	364	1,460	17,881	43,331
1.6	Other expenses (including affiliated services)	2,372,007	6,773	1,490,017	147,692	156,578	4,173,069	4,404,315	6,463,563	48,345,627	63,386,576
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,737,593	1,261,183	2,829,419	1,394,156	1,325,173	12,547,525	13,829,172	28,524,682	108,749,218	163,650,593
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	7,774	0	0	7,774
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	52,970,590	52,970,590
1.10	Total (1.7 to 1.9)	5,737,593	1,261,183	2,829,419	1,394,156	1,325,173	12,547,525	13,836,946	28,524,682	161,719,811	216,628,960
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	152,516	0	0	152,516
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,129,420	584,084	577,043	341,465	577,938	4,209,952	5,469,403	11,154,815	18,939,286	39,773,457
2.2	Outsourced services	167,538	27,524	68,178	27,175	376,803	667,219	815,138	3,940,876	6,361,407	11,784,640
2.3	EDP equipment and software (including affiliated services)	264,528	87,334	23,142	22,055	147,382	544,443	30,667	653,239	1,437,186	2,665,536
2.4	Other equipment (excluding EDP) (including affiliated services)	225	49	147	28	87,838	88,284	71,892	459,967	316,566	936,713
2.5	Accreditation and certification (including affiliated services)	39	xxx	xxx	xxx	xxx	39	345	312	828	1,524
2.6	Other expenses (including affiliated services)	1,787,430	15,450	1,560,611	188,502	138,235	3,690,228	6,668,081	3,268,048	54,960,989	68,587,344

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,349,180	714,441	2,229,123	579,225	1,328,197	9,200,165	13,055,527	19,477,256	82,016,261	123,749,212
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,765,920	19,765,920
2.10	Total (2.7 to 2.9)	4,349,180	714,441	2,229,123	579,225	1,328,197	9,200,165	13,055,527	19,477,256	101,782,181	143,515,132
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	381,105	0	0	381,105
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,837,300	1,019,769	1,073,454	970,817	832,756	8,734,099	9,996,746	17,649,674	36,464,506	72,845,026
3.2	Outsourced services	259,831	17,622	40,929	23,858	463,260	805,500	1,243,378	3,217,198	8,935,811	14,201,886
3.3	EDP equipment and software (including affiliated services)	418,796	128,963	36,850	35,987	209,563	830,161	129,700	969,975	2,532,298	4,462,135
3.4	Other equipment (excluding EDP) (including affiliated services)	2,853	376	615	568	113,861	118,273	111,228	679,264	1,063,934	1,972,699
3.5	Accreditation and certification (including affiliated services)	146	xxx	xxx	xxx	xxx	146	1,050	780	11,460	13,437
3.6	Other expenses (including affiliated services)	1,947,299	47,236	1,437,932	339,007	998,359	4,769,834	14,207,829	9,733,237	59,428,265	88,139,165
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	7,466,227	1,213,966	2,589,783	1,370,238	2,617,799	15,258,014	25,689,930	32,250,129	108,436,272	181,634,348
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-47	0	0	-1	0	-48	178	0	4,408	4,538
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,936,343	19,936,343
3.10	Total (3.7 to 3.9)	7,466,180	1,213,966	2,589,783	1,370,237	2,617,799	15,257,966	25,690,108	32,250,129	128,377,025	201,575,228
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,222,218	0	-2,058	1,220,160

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	140,289	140,289
4.2 Outsourced services	0	0	0	0	0	0	0	0	29,443	29,443
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	29,858	29,858
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,797	1,797
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	93	93
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	21,706	21,713
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	223,186	223,193
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,402	5,402
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	228,588	228,595
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,828	1,828
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,828	1,828
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,828	1,828
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,875	42,875
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,880	4,880
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	16,312	16,312
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	64,067	64,067
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	271,241	271,241

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,337	31,337
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	366,645	366,645
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	254	77	74	56	260	721	1,217	1,950	5,661	9,549
9.2	Outsourced services	80	15	7	4	169	275	112	798	6,772	7,957
9.3	EDP equipment and software (including affiliated services)	2	0	0	0	56	58	2	258	645	963
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	26	26	4	241	29	300
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	65	2	8	114	24	213	276	397	3,415	4,301
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	401	94	89	174	535	1,293	1,611	3,644	16,522	23,070
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,850	2,850
9.10	Total (9.7 to 9.9)	401	94	89	174	535	1,293	1,611	3,644	19,372	25,920
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13	0	0	13

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,788,249	920,883	998,191	657,417	364,918	6,729,660	10,103,223	23,427,655	58,617,871	98,878,409
1.2	Outsourced services	1,201,633	21,924	255,428	10,802	177,981	1,667,766	3,071,945	7,057,047	12,145,039	23,941,798
1.3	EDP equipment and software (including affiliated services)	89,376	1	1,212	4,700	61,703	156,991	172,783	2,092,494	6,687,575	9,109,843
1.4	Other equipment (excluding EDP) (including affiliated services)	98	0	0	0	0	98	2,127	2,813	67,696	72,735
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	399,615	399,615
1.6	Other expenses (including affiliated services)	994,631	8,187	13,910	58,928	22,120	1,097,777	1,402,814	6,317,437	46,229,222	55,047,249
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,073,986	950,994	1,268,741	731,848	626,723	9,652,294	14,752,893	38,897,446	124,147,018	187,449,649
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-3,340,506	-15,106,465	-14,198,587	-32,645,558
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,059,382	40,059,382
1.10	Total (1.7 to 1.9)	6,073,986	950,994	1,268,741	731,848	626,723	9,652,294	11,412,387	23,790,980	150,007,813	194,863,473
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	137,556	0	0	137,556
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,494,528	432,968	694,644	292,490	704,788	4,619,421	6,918,043	11,842,890	30,126,013	53,506,367
2.2	Outsourced services	1,389,028	4,259	590,217	232,794	356,426	2,572,725	4,909,424	2,628,916	4,329,991	14,441,058
2.3	EDP equipment and software (including affiliated services)	67,095	505	4,427	59,406	153,562	284,996	196,151	1,185,142	3,284,021	4,950,310
2.4	Other equipment (excluding EDP) (including affiliated services)	343	55	144	33	182	757	5,965	10,619	27,502	44,842
2.5	Accreditation and certification (including affiliated services)	30	xxx	xxx	xxx	xxx	30	347	338	2,136	2,850
2.6	Other expenses (including affiliated services)	551,772	14,781	76,309	23,517	54,563	720,941	1,315,488	4,056,563	41,796,315	47,889,307

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,502,796	452,568	1,365,741	608,241	1,269,523	8,198,870	13,345,417	19,724,469	79,565,977	120,834,734
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-524,433	-2,374,900	-2,394,335	-5,293,668
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,766,479	12,766,479
2.10	Total (2.7 to 2.9)	4,502,796	452,568	1,365,741	608,241	1,269,523	8,198,870	12,820,984	17,349,569	89,938,122	128,307,546
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	408,871	0	0	408,871
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,094,902	3,025,157	4,068,396	2,387,063	1,522,266	19,097,786	18,706,803	28,024,234	87,033,200	152,862,021
3.2	Outsourced services	2,365,315	68,863	1,072,354	97,806	598,338	4,202,676	7,645,021	9,760,594	9,549,043	31,157,335
3.3	EDP equipment and software (including affiliated services)	153,435	2,557	13,747	93,298	273,026	536,063	517,653	2,747,859	7,389,303	11,190,879
3.4	Other equipment (excluding EDP) (including affiliated services)	2,145	316	592	336	903	4,292	23,418	32,769	-105,338	-44,860
3.5	Accreditation and certification (including affiliated services)	768	xxx	xxx	xxx	xxx	768	1,222	954	6,718	9,662
3.6	Other expenses (including affiliated services)	1,112,987	61,607	245,112	317,774	237,530	1,975,012	4,815,729	22,955,957	65,199,435	94,946,131
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	11,729,552	3,158,502	5,400,202	2,896,276	2,632,063	25,816,595	31,709,844	63,522,369	169,072,360	290,121,168
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-527	-1	-1	-16	0	-545	-1,735,856	-7,862,953	-7,671,430	-17,270,784
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,239,355	35,239,355
3.10	Total (3.7 to 3.9)	11,729,025	3,158,501	5,400,201	2,896,260	2,632,063	25,816,050	29,973,988	55,659,416	196,640,285	308,089,738
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,937,095	0	-22,899	1,914,196

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	252	252
4.2	Outsourced services	0	0	0	0	0	0	0	0	7	7
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	92	92
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	92	92
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	447	447
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	100	100
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	547	547
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,001	2,001
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,001	2,001
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,001	2,001
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	12,122	12,122
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,380	1,380
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,612	4,612
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	18,114	18,114
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	76,688	76,688

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,096	9,096
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	103,898	103,898
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	66,230	102,328	33,274	42,383	23,984	268,199	235,515	618,498	1,093,926	2,216,138
9.2	Outsourced services	129,507	0	0	0	7,763	137,270	288,723	50,531	167,957	644,481
9.3	EDP equipment and software (including affiliated services)	11,020	0	0	0	0	11,020	20,533	20,251	113,730	165,534
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	76	76	467	619
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	726	726	20,111	112,470	1,381,865	1,515,172
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	206,757	102,328	33,274	42,383	32,473	417,215	564,958	801,826	2,757,945	4,541,944
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,149	5,149
9.10	Total (9.7 to 9.9)	206,757	102,328	33,274	42,383	32,473	417,215	564,958	801,826	2,763,094	4,547,093
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	943	0	0	943

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	7,653,312	1,339,216	1,537,244	2,696,218	1,689,850	14,915,840	13,502,593	9,647,352	98,105,851	136,171,637
1.2	Outsourced services	2,486,255	386,630	1,220,821	1,394,071	2,011,193	7,498,970	7,593,006	5,798,054	49,342,047	70,232,079
1.3	EDP equipment and software (including affiliated services)	110,080	17,124	21,232	56,107	151,470	356,015	725,920	432,278	5,211,740	6,725,952
1.4	Other equipment (excluding EDP) (including affiliated services)	205,204	30,633	48,139	79,054	199,113	562,142	534,557	319,430	5,589,319	7,005,448
1.5	Accreditation and certification (including affiliated services)	30,348	xxx	xxx	xxx	xxx	30,348	23,510	5,619	138,310	197,786
1.6	Other expenses (including affiliated services)	1,225,496	141,032	1,020,809	387,432	250,524	3,025,294	5,722,997	6,363,404	112,263,936	127,375,629
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	11,710,694	1,914,635	3,848,246	4,612,883	4,302,150	26,388,609	28,102,583	22,566,137	270,651,203	347,708,534
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-132	0	0	-4	0	-136	4,433	0	32,348	36,645
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,761,633	24,761,633
1.10	Total (1.7 to 1.9)	11,710,562	1,914,635	3,848,246	4,612,879	4,302,150	26,388,473	28,107,016	22,566,137	295,445,186	372,506,811
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,046,838	0	-9,665	1,037,173
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	6,753,807	699,229	1,012,836	2,259,199	1,114,201	11,839,274	12,341,708	8,503,946	80,269,191	112,954,121
2.2	Outsourced services	2,515,261	362,794	1,281,967	1,432,827	2,194,950	7,787,798	7,847,571	5,554,939	44,601,251	65,791,557
2.3	EDP equipment and software (including affiliated services)	112,310	17,535	23,566	53,323	167,032	373,764	724,147	458,788	4,529,702	6,086,401
2.4	Other equipment (excluding EDP) (including affiliated services)	220,937	32,331	50,107	89,017	141,344	533,735	541,595	359,772	5,056,716	6,491,820
2.5	Accreditation and certification (including affiliated services)	12,246	xxx	xxx	xxx	xxx	12,246	30,036	88,556	87,681	218,518
2.6	Other expenses (including affiliated services)	1,271,061	163,553	930,941	454,082	276,611	3,096,246	7,945,677	5,708,901	171,245,077	187,995,901

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	10,885,621	1,275,441	3,299,415	4,288,449	3,894,138	23,643,063	29,430,736	20,674,901	305,789,620	379,538,320
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,448,366	7,448,366
2.10	Total (2.7 to 2.9)	10,885,621	1,275,441	3,299,415	4,288,449	3,894,138	23,643,063	29,430,736	20,674,901	313,237,982	386,986,684
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,653,068	0	4,482	1,657,550
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	14,794,932	1,845,729	2,503,717	4,545,704	2,662,557	26,352,636	27,736,474	25,736,698	203,773,796	283,599,605
3.2	Outsourced services	4,465,601	889,512	3,046,557	2,767,084	2,584,470	13,753,224	13,899,466	12,384,210	70,370,551	110,407,450
3.3	EDP equipment and software (including affiliated services)	320,034	53,040	54,770	160,007	707,551	1,295,402	2,626,461	1,778,527	18,822,070	24,522,460
3.4	Other equipment (excluding EDP) (including affiliated services)	354,729	64,598	75,739	167,997	268,917	931,977	891,863	650,705	7,646,922	10,121,469
3.5	Accreditation and certification (including affiliated services)	39,736	xxx	xxx	xxx	xxx	39,736	48,847	10,702	104,838	204,123
3.6	Other expenses (including affiliated services)	4,059,667	389,538	1,672,259	1,077,663	2,332,400	9,531,532	25,729,053	21,678,789	253,521,501	310,460,873
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	24,034,696	3,242,415	7,353,041	8,718,458	8,555,896	51,904,508	70,932,163	62,239,631	554,239,678	739,315,979
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,669	-7	-5	-94	0	-2,775	11,794	0	279,426	288,446
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,898,493	26,898,493
3.10	Total (3.7 to 3.9)	24,032,028	3,242,408	7,353,036	8,718,364	8,555,896	51,901,733	70,943,957	62,239,631	581,417,596	766,502,918
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,276,570	0	-62,160	4,214,410

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,304	1,304
4.2	Outsourced services	0	0	0	0	0	0	0	0	31	31
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	432	432
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	11	11
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	710	711
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	2,499	2,500
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	515	515
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	3,014	3,015
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	26,411	26,411
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	26,411	26,411
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	26,411	26,411
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	248,383	248,383
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	28,268	28,268
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	94,497	94,497
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	371,148	371,148
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,571,351	1,571,351

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	179,893	179,893
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,122,392	2,122,392
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	133,721	13,681	14,251	44,144	13,613	219,410	187,558	228,613	1,760,630	2,396,211
9.2	Outsourced services	26,470	2,638	24,820	22,351	37,631	113,909	120,461	132,796	761,534	1,128,700
9.3	EDP equipment and software (including affiliated services)	1,971	336	338	1,355	6,510	10,510	23,848	16,229	148,077	198,664
9.4	Other equipment (excluding EDP) (including affiliated services)	2,084	305	467	1,011	252	4,119	8,335	7,253	62,563	82,269
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	36	15	174	225
9.6	Other expenes (including affiliated services)	22,623	1,204	3,617	3,822	18,285	49,551	201,875	184,220	2,558,630	2,994,276
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	186,869	18,164	43,493	72,682	76,291	397,499	542,113	569,126	5,291,607	6,800,345
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,591	32,591
9.10	Total (9.7 to 9.9)	186,869	18,164	43,493	72,682	76,291	397,499	542,113	569,126	5,324,198	6,832,936
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,368	0	0	17,368

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	303,287	213,150	148,377	103,172	137,378	905,362	2,660,036	1,063,813	7,117,992	11,747,203
1.2	Outsourced services	7,024	1,946	4,642	876	41,336	55,824	1,489,552	2,025,312	9,438,495	13,009,183
1.3	EDP equipment and software (including affiliated services)	13,591	2,589	3,730	1,191	38,240	59,342	509,100	245,998	1,896,828	2,711,269
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	1	8,100	14,263	176,685	199,049
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	13,749	1,030,222	52,842	1,096,812
1.6	Other expenses (including affiliated services)	12,977	31	54	17	515	13,593	477,471	274,712	2,728,533	3,494,310
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	336,879	217,716	156,804	105,254	217,470	1,034,123	5,158,007	4,654,320	21,411,375	32,257,825
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,968,299	4,968,299
1.10	Total (1.7 to 1.9)	336,879	217,716	156,804	105,254	217,470	1,034,123	5,158,007	4,654,320	26,379,674	37,226,123
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	43,195	0	0	43,195
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	227,293	76,013	66,607	37,857	108,037	515,806	1,869,713	913,390	12,289,629	15,588,536
2.2	Outsourced services	23,643	10,076	11,552	4,680	23,463	73,413	888,654	2,306,983	10,606,476	13,875,528
2.3	EDP equipment and software (including affiliated services)	27,933	5,490	7,861	2,484	71,036	114,805	918,001	394,148	3,087,472	4,514,428
2.4	Other equipment (excluding EDP) (including affiliated services)	67	18	37	10	57	188	4,867	14,863	274,702	294,622
2.5	Accreditation and certification (including affiliated services)	9	xxx	xxx	xxx	xxx	9	23,802	1,472,390	-801,649	694,552
2.6	Other expenses (including affiliated services)	602,611	17,000	18,998	11,599	75,464	725,671	374,461	205,928	1,877,333	3,183,393

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	881,555	108,596	105,056	56,630	278,056	1,429,893	4,079,497	5,307,703	27,333,964	38,151,058
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,636,214	6,636,214
2.10	Total (2.7 to 2.9)	881,555	108,596	105,056	56,630	278,056	1,429,893	4,079,497	5,307,703	33,970,179	44,787,272
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	200,138	0	0	200,138
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	626,428	182,831	179,087	131,834	261,831	1,382,010	4,105,281	1,580,235	17,862,119	24,929,647
3.2	Outsourced services	58,037	27,891	23,612	14,287	41,598	165,425	1,629,831	3,091,216	13,485,818	18,372,290
3.3	EDP equipment and software (including affiliated services)	71,226	13,531	20,293	6,717	160,146	271,912	1,419,881	846,844	5,432,823	7,971,460
3.4	Other equipment (excluding EDP) (including affiliated services)	306	82	161	89	254	893	11,108	26,835	518,177	557,013
3.5	Accreditation and certification (including affiliated services)	69	xxx	xxx	xxx	xxx	69	65,409	2,838,021	-270,982	2,632,517
3.6	Other expenses (including affiliated services)	2,137,154	57,065	78,887	98,302	336,831	2,708,241	1,515,562	651,487	3,217,325	8,092,614
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,893,221	281,400	302,039	251,230	800,661	4,528,551	8,747,072	9,034,638	40,245,281	62,555,542
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-25	0	0	-1	0	-26	94	0	2,339	2,407
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,017,345	11,017,345
3.10	Total (3.7 to 3.9)	2,893,196	281,400	302,039	251,229	800,661	4,528,525	8,747,166	9,034,638	51,264,965	73,575,293
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	642,960	0	-1,088	641,872

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	256	256
4.2	Outsourced services	0	0	0	0	0	0	0	0	7	7
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	94	94
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	93	93
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	454	454
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	101	101
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	555	555
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	568	568
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	568	568
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	568	568
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,048	4,048
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	461	461
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,540	1,540
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	6,049	6,049
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	25,609	25,609

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,214	3,214
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	34,872	34,872
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,864,875	907,164	720,284	1,407,297	1,969,966	7,869,587	9,557,407	17,361,086	51,962,161	86,750,241
1.2	Outsourced services	1,507,309	31,153	1,971,377	109,971	253,467	3,873,276	1,685,438	7,140,418	50,264,461	62,963,592
1.3	EDP equipment and software (including affiliated services)	107,282	45,487	59,697	136,773	75,423	424,662	555,710	4,500,889	5,003,584	10,484,844
1.4	Other equipment (excluding EDP) (including affiliated services)	70	52	82	39	368	612	12,256	118,467	335,371	466,704
1.5	Accreditation and certification (including affiliated services)	126,413	xxx	xxx	xxx	xxx	126,413	9,569	80	8,951	145,012
1.6	Other expenses (including affiliated services)	1,223,376	133,834	100,893	222,383	411,029	2,091,516	2,498,022	2,683,936	100,578,921	107,852,396
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,829,326	1,117,689	2,852,332	1,876,465	2,710,253	14,386,066	14,318,400	31,804,875	208,153,446	268,662,788
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	48,485	0	0	48,485
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	85,238,990	85,238,990
1.10	Total (1.7 to 1.9)	5,829,326	1,117,689	2,852,332	1,876,465	2,710,253	14,386,066	14,366,885	31,804,875	293,392,438	353,950,266
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	254,638	0	0	254,638
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	228,609	182,320	169,743	259,981	512,460	1,353,109	3,111,484	6,476,445	15,650,661	26,591,698
2.2	Outsourced services	400,726	1,601	532,110	83,625	56,755	1,074,816	348,310	438,865	12,595,823	14,457,815
2.3	EDP equipment and software (including affiliated services)	32,872	13,108	17,832	39,569	24,739	128,122	171,752	1,332,341	747,777	2,379,993
2.4	Other equipment (excluding EDP) (including affiliated services)	196	51	151	33	247	679	7,561	28,359	109,069	145,669
2.5	Accreditation and certification (including affiliated services)	438	xxx	xxx	xxx	xxx	438	292	282	917	1,928
2.6	Other expenses (including affiliated services)	60,695	14,286	64,457	19,296	48,688	207,423	4,371,194	2,787,543	27,326,480	34,692,639

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	723,536	211,364	784,294	402,502	642,888	2,764,586	8,010,592	11,063,836	56,430,728	78,269,741
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,473,128	10,473,128
2.10	Total (2.7 to 2.9)	723,536	211,364	784,294	402,502	642,888	2,764,586	8,010,592	11,063,836	66,903,855	88,742,869
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	296,437	0	0	296,437
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	789,828	606,651	515,376	896,019	1,590,393	4,398,268	8,990,838	23,913,716	36,889,644	74,192,465
3.2	Outsourced services	960,723	8,118	1,207,927	1,052,921	858,067	4,087,751	1,096,799	-3,689,701	47,730,386	49,225,236
3.3	EDP equipment and software (including affiliated services)	153,320	57,744	74,004	181,755	99,667	566,492	581,599	4,864,338	2,796,577	8,809,006
3.4	Other equipment (excluding EDP) (including affiliated services)	805	153	263	198	741	2,159	19,769	120,639	66,527	209,091
3.5	Accreditation and certification (including affiliated services)	20,026	xxx	xxx	xxx	xxx	20,026	384	301	1,151	21,862
3.6	Other expenses (including affiliated services)	167,399	37,183	130,555	99,325	103,121	537,584	16,496,035	1,167,842	57,590,286	75,791,747
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,092,101	709,849	1,928,124	2,230,218	2,651,988	9,612,279	27,185,423	26,377,134	145,074,570	208,249,406
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-503	-1	-1	-16	0	-521	1,888	5	15,691	17,063
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,649,201	23,649,201
3.10	Total (3.7 to 3.9)	2,091,598	709,848	1,928,123	2,230,202	2,651,988	9,611,758	27,187,311	26,377,139	168,739,461	231,915,670
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	614,680	0	-21,876	592,804

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	45,515	45,515
4.2 Outsourced services	0	0	0	0	0	0	0	0	8,089	8,089
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	10,971	10,971
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	556	556
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	101	101
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	8,439	8,446
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	73,671	73,678
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,613	4,613
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	78,284	78,291
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,623	3,623
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	3,623	3,623
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,623	3,623
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	25,065	25,065
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,853	2,853
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	9,536	9,536
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	37,454	37,454
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	158,568	158,568

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,154	18,154
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	214,176	214,176
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	5,370	4,471	2,631	4,886	6,628	23,986	85,686	386,437	367,148	863,257
9.2	Outsourced services	22,065	35	48,199	1,178	85	71,562	27,521	-88,231	688,800	699,652
9.3	EDP equipment and software (including affiliated services)	5,116	1,881	2,413	6,369	2,917	18,696	8,801	80,430	34,792	142,719
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	1	0	0	1	153	616	4,180	4,950
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	900	40	1,485	47	417	2,889	176,064	-53,004	1,047,393	1,173,342
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	33,451	6,427	54,729	12,480	10,047	117,134	298,225	326,248	2,142,313	2,883,920
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	471,999	471,999
9.10	Total (9.7 to 9.9)	33,451	6,427	54,729	12,480	10,047	117,134	298,225	326,248	2,614,312	3,355,919
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,330	0	0	2,330

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,072,388	859	386,497	6,040	42,975	1,508,759	741,130	668,442	2,924,949	5,843,281
1.2	Outsourced services	290,362	0	0	3	332,195	622,560	992,541	1,736,047	3,421,521	6,772,669
1.3	EDP equipment and software (including affiliated services)	33,283	0	0	254	151,597	185,135	24,533	147,752	526,524	883,944
1.4	Other equipment (excluding EDP) (including affiliated services)	13	0	0	2	0	15	23	86	9,649	9,773
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	7,176	1	1,788	5,390	433	14,787	114,454	1,132,328	5,567,527	6,829,097
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,403,223	861	388,285	11,688	527,199	2,331,257	1,872,682	3,684,654	12,450,170	20,338,762
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,309,556	7,309,556
1.10	Total (1.7 to 1.9)	1,403,223	861	388,285	11,688	527,199	2,331,257	1,872,682	3,684,654	19,759,726	27,648,319
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	9,494	0	0	9,494
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	546,370	2,185	151,513	114,557	68,940	883,564	452,907	935,552	4,825,257	7,097,280
2.2	Outsourced services	181,915	19	74	91,627	80,476	354,111	258,083	781,008	1,997,762	3,390,965
2.3	EDP equipment and software (including affiliated services)	94,287	79	91	2,981	58,609	156,047	65,416	102,054	1,099,729	1,423,247
2.4	Other equipment (excluding EDP) (including affiliated services)	62	4	6	22	5	99	145	323	8,874	9,442
2.5	Accreditation and certification (including affiliated services)	2	xxx	xxx	xxx	xxx	2	9	9	48	67
2.6	Other expenses (including affiliated services)	23,128	372	6,674	19,003	2,371	51,548	859,888	849,637	8,751,666	10,512,737

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	845,766	2,658	158,357	228,189	210,400	1,445,370	1,636,448	2,668,583	16,683,336	22,433,738
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	717,851	717,851
2.10	Total (2.7 to 2.9)	845,766	2,658	158,357	228,189	210,400	1,445,370	1,636,448	2,668,583	17,401,187	23,151,589
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34,431	0	0	34,431
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,100,409	1,988	250,335	211,189	77,254	1,641,175	1,041,776	3,148,748	7,600,592	13,432,290
3.2	Outsourced services	313,257	2,610	4,860	111,622	297,293	729,640	845,832	3,072,591	2,462,129	7,110,191
3.3	EDP equipment and software (including affiliated services)	179,570	185	582	6,221	96,839	283,398	127,788	314,032	1,757,527	2,482,746
3.4	Other equipment (excluding EDP) (including affiliated services)	187	12	35	104	21	358	600	1,125	23,655	25,738
3.5	Accreditation and certification (including affiliated services)	5	xxx	xxx	xxx	xxx	5	41	36	190	272
3.6	Other expenses (including affiliated services)	226,200	1,346	120,141	40,933	308,196	696,817	911,999	5,812,678	6,834,061	14,255,555
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,819,628	6,142	375,953	370,070	779,602	3,351,392	2,928,037	12,349,209	18,678,154	37,306,793
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4	4
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,162,335	2,162,335
3.10	Total (3.7 to 3.9)	1,819,628	6,142	375,953	370,070	779,602	3,351,392	2,928,037	12,349,209	20,840,492	39,469,131
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	165,695	0	0	165,695

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	15,259	15,259
4.2 Outsourced services	0	0	0	0	0	0	0	0	3,235	3,235
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,227	3,227
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	197	197
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	9	9
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	2,296	2,297
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	24,223	24,224
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	525	525
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	24,748	24,749
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,328	1,328
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,328	1,328
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,328	1,328
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,638	3,638
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	414	414
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,384	1,384
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	5,436	5,436
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	23,012	23,012

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,962	2,962
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	31,410	31,410
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,126,709	415,262	309,869	598,152	579,490	4,029,484	6,210,302	6,100,076	73,585,940	89,925,801
1.2	Outsourced services	341,856	13,514	112,625	87,848	16,094	571,939	1,510,188	2,135,416	8,449,063	12,666,606
1.3	EDP equipment and software (including affiliated services)	160,047	8,306	28,611	6,596	177,987	381,547	1,033,666	1,866,871	15,130,105	18,412,189
1.4	Other equipment (excluding EDP) (including affiliated services)	2,977	216	699	215	2,204	6,313	45,867	18,571	-4,321,334	-4,250,582
1.5	Accreditation and certification (including affiliated services)	9,217	xxx	xxx	xxx	xxx	9,217	579	304	25,206	35,306
1.6	Other expenses (including affiliated services)	2,291,049	77,100	364,121	254,519	224,786	3,211,577	12,722,423	2,535,510	60,967,574	79,437,082
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,931,855	514,398	815,927	947,330	1,000,565	8,210,077	21,523,026	12,656,745	153,836,556	196,226,402
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-4,777	-11	-7	-149	0	-4,944	46,917	0	1,125,213	1,167,186
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	80,757,584	80,757,584
1.10	Total (1.7 to 1.9)	4,927,078	514,387	815,920	947,181	1,000,565	8,205,133	21,569,943	12,656,745	235,719,352	278,151,171
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	640,902	0	-551,449	89,453
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,850,677	401,344	493,956	379,088	428,733	3,553,795	7,153,439	7,829,788	26,277,530	44,814,553
2.2	Outsourced services	547,687	34,259	217,984	76,608	45,691	922,229	5,206,952	408,448	3,320,670	9,858,301
2.3	EDP equipment and software (including affiliated services)	157,196	16,127	41,157	12,541	209,729	436,750	1,606,917	2,509,319	3,796,324	8,349,313
2.4	Other equipment (excluding EDP) (including affiliated services)	2,183	646	1,366	316	1,900	6,411	48,456	34,680	2,310	91,856
2.5	Accreditation and certification (including affiliated services)	478	xxx	xxx	xxx	xxx	478	3,118	2,663	9,561	15,819
2.6	Other expenses (including affiliated services)	449,291	97,674	365,176	1,302,486	313,107	2,527,735	5,751,926	4,153,465	55,382,201	67,815,325

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,007,513	550,049	1,119,643	1,771,037	999,157	7,447,397	19,770,806	14,938,366	88,788,595	130,945,165
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-178	0	0	-6	0	-184	1,535	0	38,062	39,413
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,123,635	20,123,635
2.10	Total (2.7 to 2.9)	3,007,335	550,049	1,119,643	1,771,031	999,157	7,447,213	19,772,341	14,938,366	108,950,292	151,108,213
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,279,610	0	-17,801	2,261,809
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,991,080	1,283,905	1,131,115	1,664,063	960,084	11,030,247	14,972,771	20,029,487	59,079,418	105,111,921
3.2	Outsourced services	2,176,754	93,685	806,364	358,234	888,193	4,323,230	25,239,921	7,032,340	21,506,928	58,102,421
3.3	EDP equipment and software (including affiliated services)	365,072	31,267	77,874	31,891	570,401	1,076,505	4,042,774	7,096,006	11,006,980	23,222,263
3.4	Other equipment (excluding EDP) (including affiliated services)	3,005	584	886	679	2,141	7,296	87,665	56,908	-1,261,085	-1,109,217
3.5	Accreditation and certification (including affiliated services)	5,832	xxx	xxx	xxx	xxx	5,832	1,740	1,157	10,963	19,693
3.6	Other expenses (including affiliated services)	1,274,525	216,476	695,818	3,484,761	634,372	6,305,951	14,406,746	8,822,983	93,273,102	122,808,782
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	9,816,268	1,625,915	2,712,056	5,539,629	3,055,191	22,749,062	58,751,615	43,038,881	183,616,307	308,155,862
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-4,480	-8	-7	-140	3	-4,631	16,485	959	407,027	419,841
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,759,891	44,759,891
3.10	Total (3.7 to 3.9)	9,811,788	1,625,907	2,712,050	5,539,490	3,055,194	22,744,431	58,768,100	43,039,839	228,783,226	353,335,595
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,213,688	0	-187,114	3,026,574

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	64,880	64,880
4.2	Outsourced services	0	0	0	0	0	0	0	0	13,347	13,347
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	14,104	14,104
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	827	827
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	58	58
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	10,018	10,022
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	0	103,235	103,239
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,033	3,033
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	4	0	106,268	106,272
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	27,041	27,041
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	27,041	27,041
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	27,041	27,041
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	317,493	317,493
8.2	Outsourced services	259	63	0	137	0	459	1,502	1,088	1,757	4,806
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	521	521
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	35,249	35,249
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	15	15
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	118,947	118,947
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	259	63	0	137	0	459	1,502	1,088	473,981	477,030
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,958,770	1,958,770

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	226,292	226,292
8.10 Total (8.7 to 8.9)	259	63	0	137	0	459	1,502	1,088	2,659,043	2,662,092
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	20,426,821	17,017,496	2,560,615	7,124,614	3,992,547	51,122,094	24,923,357	46,336,856	191,695,020	314,077,326
1.2	Outsourced services	3,016,656	835,980	517,431	5,145,167	2,507,782	12,023,016	9,295,722	78,508,736	104,359,001	204,186,474
1.3	EDP equipment and software (including affiliated services)	919,076	301,613	93,211	75,356	557,772	1,947,030	248,326	2,831,494	21,445,959	26,472,808
1.4	Other equipment (excluding EDP) (including affiliated services)	3,229	718	2,108	185	332,207	338,445	82,994	1,698,528	1,085,627	3,205,595
1.5	Accreditation and certification (including affiliated services)	214,208	xxx	xxx	xxx	xxx	214,208	20,980	1,346	261,405	497,939
1.6	Other expenses (including affiliated services)	10,308,550	589,670	7,372,930	1,148,680	1,832,377	21,252,208	21,710,743	19,897,488	525,793,112	588,653,552
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	34,888,539	18,745,477	10,546,294	13,493,999	9,222,687	86,897,000	56,282,122	149,274,450	844,640,124	1,137,093,697
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	32,940	-1,029	-496,324	-464,413
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	404,551,156	404,551,156
1.10	Total (1.7 to 1.9)	34,888,539	18,745,477	10,546,294	13,493,999	9,222,687	86,897,000	56,315,062	149,273,421	1,248,694,957	1,541,180,441
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,529,902	0	-576	1,529,326
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	6,685,042	8,515,548	1,563,152	2,513,700	2,044,335	21,321,776	20,997,610	32,050,475	61,713,405	136,083,266
2.2	Outsourced services	779,692	156,380	369,684	138,775	1,493,939	2,938,469	6,055,002	16,165,976	27,946,998	53,106,447
2.3	EDP equipment and software (including affiliated services)	1,056,197	343,603	120,239	97,157	596,913	2,214,109	530,585	2,738,263	7,734,874	13,217,832
2.4	Other equipment (excluding EDP) (including affiliated services)	5,352	1,549	2,703	765	315,130	325,499	294,120	1,617,917	295,868	2,533,402
2.5	Accreditation and certification (including affiliated services)	31,839	xxx	xxx	xxx	xxx	31,839	6,444	5,497	-10,450	33,332
2.6	Other expenses (including affiliated services)	4,696,452	93,207	6,555,749	795,041	514,567	12,655,015	22,754,335	9,558,317	305,242,896	350,210,563

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	13,254,575	9,110,288	8,611,524	3,545,438	4,964,884	39,486,709	50,638,096	62,136,445	402,923,592	555,184,841
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-39,405	-39,405
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	107,568,828	107,568,828
2.10	Total (2.7 to 2.9)	13,254,575	9,110,288	8,611,524	3,545,438	4,964,884	39,486,709	50,638,096	62,136,445	510,453,014	662,714,263
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,607,053	0	0	2,607,053
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	15,199,474	6,860,040	5,010,766	6,147,788	4,525,592	37,743,658	44,089,873	71,665,086	142,178,130	295,676,749
3.2	Outsourced services	1,584,457	223,291	459,112	727,144	2,766,502	5,760,508	12,749,146	20,925,830	56,169,365	95,604,850
3.3	EDP equipment and software (including affiliated services)	2,203,349	702,491	252,819	235,603	1,217,162	4,611,424	1,487,510	5,758,049	21,066,918	32,923,899
3.4	Other equipment (excluding EDP) (including affiliated services)	15,219	3,046	6,390	5,806	597,473	627,934	653,874	3,375,782	-2,017,337	2,640,253
3.5	Accreditation and certification (including affiliated services)	8,805	xxx	xxx	xxx	xxx	8,805	14,721	10,116	36,002	69,643
3.6	Other expenses (including affiliated services)	11,398,123	766,834	11,924,097	4,530,465	6,168,664	34,788,188	98,000,430	57,555,683	387,618,155	577,962,452
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	30,409,428	8,555,704	17,653,187	11,646,806	15,275,390	83,540,515	156,995,552	159,290,545	605,051,233	1,004,877,846
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-5,803	613	-11	-223	122	-5,303	31,281	1,893	641,915	669,787
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	174,734,531	174,734,531
3.10	Total (3.7 to 3.9)	30,403,625	8,556,317	17,653,176	11,646,583	15,275,512	83,535,213	157,026,833	159,292,438	780,427,679	1,180,282,164
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,504,362	0	-310,402	14,193,960

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	44,514	486,131	530,645
4.2 Outsourced services	0	0	0	0	0	0	6,005	0	54,931	60,936
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	30,390	83,893	114,283
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,540	3,540
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	171	171
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	12	0	135,032	135,044
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	6,017	74,904	763,697	844,618
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,634	11,634
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	6,017	74,904	775,332	856,253
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	27,393	27,393
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	27,393	27,393
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	27,393	27,393
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	886,666	886,666
8.2	Outsourced services	10,022	2,427	0	5,298	0	17,748	74,206	53,769	65,262	210,985
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	19,506	19,506
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	67,753	67,753
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	550	550
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	268,299	268,299
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	10,022	2,427	0	5,298	0	17,748	74,206	53,769	1,308,036	1,453,758
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,743,883	3,743,883

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	536,466	536,466
8.10	Total (8.7 to 8.9)	10,022	2,427	0	5,298	0	17,748	74,206	53,769	5,588,385	5,734,107
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	248,042	90,240	28,508	19,122	81,184	467,096	542,866	638,716	2,043,506	3,692,184
9.2	Outsourced services	82,735	18,751	5,438	2,432	76,000	185,356	74,435	400,765	5,898,692	6,559,248
9.3	EDP equipment and software (including affiliated services)	974	138	60	67	24,273	25,512	714	109,581	281,033	416,840
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	11,115	11,115	2,068	104,376	15,811	133,370
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	287,284	787	3,487	50,241	10,940	352,739	516,616	270,333	2,037,504	3,177,192
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	619,035	109,916	37,493	71,862	203,512	1,041,818	1,136,699	1,523,771	10,276,546	13,978,834
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,518,060	3,518,060
9.10	Total (9.7 to 9.9)	619,035	109,916	37,493	71,862	203,512	1,041,818	1,136,699	1,523,771	13,794,606	17,496,894
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	14,910	0	0	14,910

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,335,389	340,843	597,483	969,659	1,150,594	5,393,968	12,191,334	14,644,170	23,896,753	56,126,225
1.2	Outsourced services	868,835	50,900	193,811	312,885	214,374	1,640,805	5,684,345	6,658,746	3,590,902	17,574,798
1.3	EDP equipment and software (including affiliated services)	231,580	21,520	21,014	-5,937	311,411	579,589	1,104,135	1,816,737	3,236,100	6,736,561
1.4	Other equipment (excluding EDP) (including affiliated services)	99	0	0	108	345	552	16,644	18,339	-83,980	-48,446
1.5	Accreditation and certification (including affiliated services)	90,938	xxx	xxx	xxx	xxx	90,938	5,768	2	349	97,057
1.6	Other expenses (including affiliated services)	435,595	54,811	31,224	448,038	164,195	1,133,863	1,824,809	2,275,232	18,932,091	24,165,998
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,962,437	468,074	843,532	1,724,754	1,840,919	8,839,717	20,827,035	25,413,226	49,572,213	104,652,192
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-137	0	0	-4	0	-141	17,517	-838	-13,530	3,008
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,621,669	6,621,669
1.10	Total (1.7 to 1.9)	3,962,300	468,074	843,532	1,724,750	1,840,919	8,839,576	20,844,552	25,412,388	56,180,352	111,276,868
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	70,918	0	-15,644	55,274
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	969,754	135,320	414,943	456,548	734,287	2,710,855	6,526,400	9,528,784	16,495,660	35,261,700
2.2	Outsourced services	533,288	18,039	347,027	207,485	190,909	1,296,749	5,152,103	3,878,898	1,948,888	12,276,637
2.3	EDP equipment and software (including affiliated services)	121,066	11,636	13,992	21,586	217,178	385,456	616,879	1,309,283	2,106,202	4,417,821
2.4	Other equipment (excluding EDP) (including affiliated services)	411	81	212	205	441	1,350	13,543	16,749	26,775	58,418
2.5	Accreditation and certification (including affiliated services)	45,667	xxx	xxx	xxx	xxx	45,667	528	526	1,550	48,270
2.6	Other expenses (including affiliated services)	43,995	5,387	43,838	39,006	24,286	156,511	979,690	1,835,866	13,506,003	16,478,072

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,714,183	170,462	820,015	724,831	1,167,100	4,596,589	13,289,142	16,570,110	34,085,077	68,540,916
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-2,036	-100,838	-102,874
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,412,841	2,412,841
2.10	Total (2.7 to 2.9)	1,714,183	170,462	820,015	724,831	1,167,100	4,596,589	13,289,142	16,568,074	36,397,079	70,850,884
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	276,549	0	0	276,549
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,615,816	340,978	1,754,163	952,106	1,428,012	7,091,075	13,235,584	20,419,663	37,181,503	77,927,824
3.2	Outsourced services	690,712	41,410	537,178	254,049	402,082	1,925,433	7,963,100	6,586,778	5,895,865	22,371,175
3.3	EDP equipment and software (including affiliated services)	228,505	22,277	30,389	20,876	384,230	686,275	1,175,868	2,471,811	4,839,791	9,173,746
3.4	Other equipment (excluding EDP) (including affiliated services)	4,085	603	855	1,053	1,628	8,222	33,861	36,656	-233,904	-155,165
3.5	Accreditation and certification (including affiliated services)	76,661	xxx	xxx	xxx	xxx	76,661	1,405	1,039	3,288	82,394
3.6	Other expenses (including affiliated services)	614,415	106,872	317,355	583,532	345,118	1,967,291	5,873,575	6,436,548	26,224,822	40,502,235
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,230,192	512,140	2,639,941	1,811,615	2,561,070	11,754,956	28,283,389	35,952,494	73,911,366	149,902,207
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-962	-2	-1	-30	0	-995	3,607	-1,269	-162,700	-161,357
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,635,345	9,635,345
3.10	Total (3.7 to 3.9)	4,229,230	512,138	2,639,940	1,811,585	2,561,070	11,753,961	28,286,996	35,951,225	83,384,009	159,376,194
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,730,985	0	-41,831	1,689,154

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,899	2,899
4.2 Outsourced services	0	0	0	0	0	0	0	0	77	77
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,062	1,062
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27	27
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	27	27
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	1,055	1,057
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	0	5,147	5,149
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,147	1,147
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	2	0	6,294	6,296
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,319	2,319
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,319	2,319
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,319	2,319
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	9,566	9,566
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,089	1,089
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,639	3,639
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	14,294	14,294
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	60,518	60,518

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,178	7,178
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	81,990	81,990
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	395,832	21,523	143,307	51,703	41,897	654,262	1,621,070	2,017,031	5,420,269	9,712,632
1.2	Outsourced services	64,665	10,648	4,004	1,237	272	80,826	705,912	793,434	1,489,826	3,069,998
1.3	EDP equipment and software (including affiliated services)	12,273	0	0	32,625	17,218	62,116	134,912	1,754,953	706,111	2,658,092
1.4	Other equipment (excluding EDP) (including affiliated services)	8	0	6	3	1	18	2,250	1,630	9,675	13,573
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	22,085	12	523	2,899	384	25,903	29,423	1,280,897	2,999,345	4,335,568
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	494,863	32,183	147,840	88,467	59,772	823,125	2,493,567	5,847,945	10,625,226	19,789,863
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,610,189	1,610,189
1.10	Total (1.7 to 1.9)	494,863	32,183	147,840	88,467	59,772	823,125	2,493,567	5,847,945	12,235,415	21,400,052
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	27,240	0	0	27,240
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	525,599	25,997	214,321	72,345	53,181	891,443	2,043,531	2,565,661	5,750,902	11,251,537
2.2	Outsourced services	80,180	12,861	5,975	1,867	411	101,294	396,861	919,667	1,524,477	2,942,299
2.3	EDP equipment and software (including affiliated services)	14,866	0	0	32,568	20,797	68,231	183,005	1,891,636	840,935	2,983,807
2.4	Other equipment (excluding EDP) (including affiliated services)	12	0	8	4	1	25	3,215	2,403	11,492	17,135
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	28,501	15	709	4,371	562	34,158	41,634	1,407,825	2,092,046	3,575,663

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	649,158	38,873	221,013	111,155	74,952	1,095,151	2,668,246	6,787,192	10,219,852	20,770,441
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	6	6
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,501,861	1,501,861
2.10	Total (2.7 to 2.9)	649,158	38,873	221,013	111,155	74,952	1,095,151	2,668,246	6,787,192	11,721,719	22,272,308
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	39,910	0	-3	39,907
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	261,558	42,782	34,976	34,464	70,176	443,955	1,034,442	2,067,714	3,778,874	7,324,985
3.2	Outsourced services	78,192	15,350	566	11,020	29	105,157	319,199	1,042,320	769,538	2,236,214
3.3	EDP equipment and software (including affiliated services)	18,095	2	1	18,733	25,628	62,458	18,386	1,711,956	439,822	2,232,622
3.4	Other equipment (excluding EDP) (including affiliated services)	18	1	1	7	32	60	518	204	-66,789	-66,007
3.5	Accreditation and certification (including affiliated services)	226	xxx	xxx	xxx	xxx	226	0	0	109	335
3.6	Other expenses (including affiliated services)	36,220	1,437	7,521	2,191	2,629	49,998	149,843	950,493	2,352,270	3,502,603
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	394,308	59,572	43,065	66,414	98,494	661,853	1,522,388	5,772,686	7,273,823	15,230,751
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-181	0	0	-6	0	-187	679	0	16,839	17,331
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,261,287	1,261,287
3.10	Total (3.7 to 3.9)	394,127	59,572	43,065	66,408	98,494	661,666	1,523,067	5,772,686	8,551,950	16,509,369
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,407	0	-7,873	-4,466

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	45	45
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	100	100
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	145	145
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18	18
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	163	163
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,825	3,825
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	3,825	3,825
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,825	3,825
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	99	99
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	99	99
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,169,292	1,035,120	1,245,873	1,062,673	1,120,030	6,632,989	8,978,579	6,166,176	64,187,813	85,965,557
1.2	Outsourced services	805,238	215,501	248,628	4,121,209	138,747	5,529,323	4,301,190	1,472,449	10,487,319	21,790,281
1.3	EDP equipment and software (including affiliated services)	60,886	3,817	16,696	15,200	68,980	165,579	61,554	4,147	12,334,395	12,565,672
1.4	Other equipment (excluding EDP) (including affiliated services)	2,047	957	1,398	761	1,719	6,881	25,393	5,306	-2,403,201	-2,365,619
1.5	Accreditation and certification (including affiliated services)	4,558	xxx	xxx	xxx	xxx	4,558	1,031	1,625	4,097	11,312
1.6	Other expenses (including affiliated services)	2,634,689	600,324	1,331,949	508,600	991,010	6,066,574	8,706,988	4,638,583	84,138,568	103,550,711
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,676,710	1,855,716	2,844,545	5,708,442	2,320,488	18,405,902	22,074,732	12,288,286	168,748,990	221,517,910
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,649	-6	-4	-83	0	-2,742	28,450	0	647,869	673,577
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,167,480	30,167,480
1.10	Total (1.7 to 1.9)	5,674,061	1,855,710	2,844,541	5,708,359	2,320,488	18,403,160	22,103,182	12,288,286	199,564,339	252,358,968
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	754,772	0	-303,003	451,769
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,787,864	828,708	1,161,759	913,745	692,303	5,384,379	10,859,691	6,940,393	41,855,873	65,040,334
2.2	Outsourced services	1,428,735	129,597	157,477	3,686,747	89,224	5,491,782	5,056,882	1,377,337	13,978,177	25,904,179
2.3	EDP equipment and software (including affiliated services)	81,238	3,328	17,602	33,807	59,435	195,411	440,201	166,481	7,162,703	7,964,795
2.4	Other equipment (excluding EDP) (including affiliated services)	2,583	1,028	1,626	1,007	1,364	7,609	26,998	11,533	234,630	280,772
2.5	Accreditation and certification (including affiliated services)	3,675	xxx	xxx	xxx	xxx	3,675	1,853	7,017	5,749	18,293
2.6	Other expenses (including affiliated services)	1,986,521	591,229	1,229,704	540,999	862,941	5,211,399	4,728,977	5,656,059	119,154,850	134,751,283

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	5,290,620	1,553,889	2,568,172	5,176,304	1,705,269	16,294,253	21,114,600	14,158,820	182,391,982	233,959,653
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,433,506	24,433,506
2.10	Total (2.7 to 2.9)	5,290,620	1,553,889	2,568,172	5,176,304	1,705,269	16,294,253	21,114,600	14,158,820	206,825,485	258,393,158
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,882,895	0	0	1,882,895
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,754,914	2,863,813	2,253,841	1,951,578	1,702,516	16,526,658	30,289,593	31,826,685	92,801,432	171,444,369
3.2	Outsourced services	6,215,829	272,359	320,924	350,960	207,870	7,367,939	7,628,994	4,617,787	40,126,211	59,740,932
3.3	EDP equipment and software (including affiliated services)	256,430	37,405	34,399	41,238	256,802	626,280	1,381,414	925,515	22,114,044	25,047,253
3.4	Other equipment (excluding EDP) (including affiliated services)	13,090	2,886	3,692	3,903	5,180	28,751	65,176	7,581	-1,645,816	-1,544,310
3.5	Accreditation and certification (including affiliated services)	30,232	xxx	xxx	xxx	xxx	30,232	3,335	22,195	10,744	66,507
3.6	Other expenses (including affiliated services)	6,739,925	1,035,592	2,873,988	1,591,197	3,449,110	15,689,809	15,406,925	12,685,114	148,331,167	192,113,016
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	21,010,421	4,212,052	5,486,841	3,938,876	5,621,478	40,269,670	54,775,435	50,084,878	301,737,785	446,867,768
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-5,990	-13	-9	-187	0	-6,199	22,463	0	557,032	573,296
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	54,750,378	54,750,378
3.10	Total (3.7 to 3.9)	21,004,431	4,212,039	5,486,832	3,938,689	5,621,478	40,263,471	54,797,898	50,084,878	357,045,194	502,191,440
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,051,088	0	-260,500	3,790,588

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,299	42,299
4.2 Outsourced services	0	0	0	0	0	0	0	0	9,149	9,149
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,729	8,729
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	546	546
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	14	14
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	6,454	6,455
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	67,191	67,192
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,092	1,092
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	68,283	68,284
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	15,955	15,955
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	15,955	15,955
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	15,955	15,955
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	208,243	208,243
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	23,693	23,693
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	79,224	79,224
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	311,160	311,160
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,317,412	1,317,412

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	151,249	151,249
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,779,821	1,779,821
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	7,670	3,111	3,988	2,534	1,781	19,084	17,585	23,440	110,459	170,568
9.2	Outsourced services	1,921	490	666	1,033	209	4,319	7,702	4,111	18,647	34,779
9.3	EDP equipment and software (including affiliated services)	151	27	60	52	175	465	-447	3	24,632	24,653
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	483	483
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	7,945	1,718	3,930	903	2,100	16,596	2,478	3,863	173,713	196,650
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	17,687	5,346	8,644	4,522	4,265	40,464	27,318	31,417	327,934	427,133
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-9,931	-9,931
9.10	Total (9.7 to 9.9)	17,687	5,346	8,644	4,522	4,265	40,464	27,318	31,417	318,003	417,202
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,257,888	350,879	565,358	476,667	1,080,638	5,731,432	7,370,433	4,638,128	42,209,013	59,949,005
1.2	Outsourced services	472,254	34,486	373,358	210,956	304,429	1,395,482	2,876,478	3,735,337	20,879,976	28,887,273
1.3	EDP equipment and software (including affiliated services)	10,646	455	2,690	6,530	151,431	171,749	229,146	691,651	12,633,365	13,725,912
1.4	Other equipment (excluding EDP) (including affiliated services)	122	48	112	6	134	421	3,409	3,622	1,283,833	1,291,286
1.5	Accreditation and certification (including affiliated services)	18	xxx	xxx	xxx	xxx	18	7,157	78	984	8,237
1.6	Other expenses (including affiliated services)	643,368	134,113	132,942	184,717	412,207	1,507,345	822,341	14,051,586	52,619,228	69,000,501
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,384,294	519,980	1,074,460	878,877	1,948,837	8,806,449	11,308,964	23,120,402	129,626,398	172,862,213
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	10	-1,406	-81,584	-82,979
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,982,269	34,982,269
1.10	Total (1.7 to 1.9)	4,384,294	519,980	1,074,460	878,877	1,948,837	8,806,449	11,308,974	23,118,996	164,527,082	207,761,503
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	173,171	0	-545	172,626
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,344,155	135,922	1,317,452	181,702	1,355,845	4,335,074	8,150,733	21,713,175	46,877,072	81,076,054
2.2	Outsourced services	1,707,582	2,312	1,127,399	742,093	915,276	4,494,661	7,590,739	3,644,004	16,107,242	31,836,648
2.3	EDP equipment and software (including affiliated services)	25,529	966	7,121	93,347	359,516	486,480	702,118	5,820,854	9,529,430	16,538,883
2.4	Other equipment (excluding EDP) (including affiliated services)	516	109	218	68	279	1,192	10,269	19,484	158,838	189,782
2.5	Accreditation and certification (including affiliated services)	41	xxx	xxx	xxx	xxx	41	500	478	1,391	2,411
2.6	Other expenses (including affiliated services)	153,203	24,376	151,545	17,426	158,889	505,438	1,680,363	6,826,393	68,834,218	77,846,412

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,231,028	163,687	2,603,735	1,034,636	2,789,804	9,822,888	18,134,722	38,024,389	141,508,191	207,490,191
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-5,447	-289,363	-294,810
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,505,741	23,505,741
2.10	Total (2.7 to 2.9)	3,231,028	163,687	2,603,735	1,034,636	2,789,804	9,822,888	18,134,722	38,018,942	164,724,569	230,701,122
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	569,234	0	0	569,234
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,227,896	860,561	4,655,175	843,594	2,741,551	14,328,775	33,933,964	56,553,475	136,333,853	241,150,068
3.2	Outsourced services	2,852,859	18,968	1,669,962	763,979	2,128,443	7,434,209	13,480,521	10,863,072	77,914,633	109,692,435
3.3	EDP equipment and software (including affiliated services)	91,568	7,313	17,122	149,118	548,843	813,963	1,621,334	14,111,723	19,529,670	36,076,690
3.4	Other equipment (excluding EDP) (including affiliated services)	7,579	1,008	1,337	1,087	2,152	13,163	48,426	62,803	-39,308	85,084
3.5	Accreditation and certification (including affiliated services)	2,056	xxx	xxx	xxx	xxx	2,056	1,986	1,416	4,450	9,909
3.6	Other expenses (including affiliated services)	1,048,694	121,796	574,749	265,904	827,526	2,838,669	10,333,842	21,187,843	118,664,229	153,024,584
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	9,230,654	1,009,645	6,918,345	2,023,682	6,248,514	25,430,838	59,420,071	102,780,330	352,407,529	540,038,767
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-740	20	4	-43	36	-724	6,936	-6,316	-357,416	-357,521
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73,360,387	73,360,387
3.10	Total (3.7 to 3.9)	9,229,914	1,009,664	6,918,349	2,023,639	6,248,550	25,430,114	59,427,007	102,774,014	425,410,500	613,041,633
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,322,729	0	-65,352	2,257,377

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Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,369	7,369
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	7,369	7,369
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	7,369	7,369
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,168	2,168
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	247	247
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	825	825
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	3,240	3,240
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	13,716	13,716

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,571	1,571
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	18,527	18,527
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	5,157	0	17,080	1,175	5,908	29,320	48,189	425,830	782,356	1,285,695
9.2	Outsourced services	49,728	0	8,170	0	1,968	59,866	13,311	36,840	117,484	227,501
9.3	EDP equipment and software (including affiliated services)	640	0	0	0	3,169	3,809	7,908	133,938	196,977	342,632
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	8	143	3,866	4,017
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	331	0	1,106	68	625	2,130	13,979	-84,966	71,191	2,334
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	55,856	0	26,356	1,243	11,670	95,125	83,395	511,785	1,171,874	1,862,179
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	196,300	196,300
9.10	Total (9.7 to 9.9)	55,856	0	26,356	1,243	11,670	95,125	83,395	511,785	1,368,174	2,058,479
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	845	0	0	845

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	522,108	50,023	54,334	180,814	177,729	985,007	872,595	1,008,960	8,176,079	11,042,643
1.2	Outsourced services	130,124	5,294	133,834	139,358	56,721	465,332	333,868	470,200	2,422,646	3,692,046
1.3	EDP equipment and software (including affiliated services)	6,717	1,237	967	5,459	25,061	39,441	102,281	53,645	579,539	774,905
1.4	Other equipment (excluding EDP) (including affiliated services)	23	1	0	11	11	46	337	2,324	13,467	16,176
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	9	16	171	196
1.6	Other expenses (including affiliated services)	140,843	6,992	10,127	70,099	64,444	292,507	379,532	937,102	5,444,516	7,053,657
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	799,818	63,547	199,263	395,740	323,966	1,782,334	1,688,622	2,472,248	16,636,418	22,579,620
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	11,082	0	27	11,109
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,557,514	8,557,514
1.10	Total (1.7 to 1.9)	799,818	63,547	199,263	395,740	323,966	1,782,334	1,699,704	2,472,248	25,193,959	31,148,244
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	28,045	0	-13	28,032
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	455,856	49,709	58,519	101,020	92,629	757,733	522,665	993,781	5,443,009	7,717,188
2.2	Outsourced services	28,844	320	219,172	130,440	14,073	392,849	155,951	435,141	649,561	1,633,503
2.3	EDP equipment and software (including affiliated services)	9,390	1,751	1,564	7,327	44,502	64,533	156,398	88,042	827,629	1,136,602
2.4	Other equipment (excluding EDP) (including affiliated services)	48	10	31	7	37	135	1,099	3,787	17,837	22,856
2.5	Accreditation and certification (including affiliated services)	6	xxx	xxx	xxx	xxx	6	76	66	192	340
2.6	Other expenses (including affiliated services)	17,210	2,800	22,026	2,033	15,835	59,905	1,370,319	903,578	9,484,128	11,817,930

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	511,354	54,590	301,310	240,828	167,076	1,275,159	2,206,507	2,424,397	16,422,355	22,328,417
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	700,905	700,905
2.10	Total (2.7 to 2.9)	511,354	54,590	301,310	240,828	167,076	1,275,159	2,206,507	2,424,397	17,123,258	23,029,321
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	97,870	0	0	97,870
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,824,976	183,843	214,763	445,210	203,979	3,872,771	1,870,309	3,674,281	14,008,600	23,425,960
3.2	Outsourced services	64,544	1,336	324,482	183,923	36,285	610,568	374,506	1,440,052	1,142,717	3,567,843
3.3	EDP equipment and software (including affiliated services)	33,336	5,968	4,818	25,431	175,964	245,516	597,286	292,256	2,752,197	3,887,257
3.4	Other equipment (excluding EDP) (including affiliated services)	300	35	49	43	82	509	4,615	11,568	24,678	41,369
3.5	Accreditation and certification (including affiliated services)	94	xxx	xxx	xxx	xxx	94	69	50	132	345
3.6	Other expenses (including affiliated services)	391,436	3,562	68,586	5,944	471,843	941,371	4,559,017	2,964,723	21,878,470	30,343,581
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,314,686	194,745	612,697	660,549	888,152	5,670,830	7,405,802	8,382,930	39,806,795	61,266,355
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-71	0	0	-2	0	-73	265	0	6,580	6,772
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,022,761	1,022,761
3.10	Total (3.7 to 3.9)	3,314,615	194,745	612,697	660,547	888,152	5,670,757	7,406,067	8,382,930	40,836,136	62,295,889
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	235,008	0	-3,073	231,935

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,226	5,226
4.2 Outsourced services	0	0	0	0	0	0	0	0	138	138
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,898	1,898
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	48	48
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	48	48
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	1,990	1,993
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	0	9,348	9,351
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,067	2,067
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	3	0	11,415	11,418
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	881	881
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	881	881
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	881	881
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	163	163
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	163	163
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,259,341	466,124	200,228	569,960	504,139	3,999,791	5,294,046	7,224,907	44,774,111	61,292,854
1.2	Outsourced services	556,380	175,411	248,111	345,828	385,307	1,711,035	6,480,702	3,625,274	9,075,754	20,892,765
1.3	EDP equipment and software (including affiliated services)	175,717	46,295	10,847	16,817	259,367	509,044	547,209	432,015	5,036,806	6,525,071
1.4	Other equipment (excluding EDP) (including affiliated services)	740	100	70	323	68	1,301	1,374	3,801	114,982	121,459
1.5	Accreditation and certification (including affiliated services)	16,774	xxx	xxx	xxx	xxx	16,774	6,203	14,756	-8,002	29,731
1.6	Other expenses (including affiliated services)	622,993	127,648	77,395	420,634	233,029	1,481,700	1,804,923	5,645,374	52,872,180	61,804,177
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,631,944	815,578	536,650	1,353,562	1,381,911	7,719,645	14,134,456	16,946,125	111,865,829	150,666,056
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-2,033	0	0	-12,607	-2,388	-17,028	312	0	-1,507,202	-1,523,918
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,484,827	35,484,827
1.10	Total (1.7 to 1.9)	3,629,911	815,578	536,650	1,340,955	1,379,523	7,702,617	14,134,768	16,946,125	145,843,456	184,626,965
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	434,777	0	0	434,777
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,629,800	276,957	337,558	342,080	372,640	2,959,037	5,505,974	6,745,582	31,004,481	46,215,073
2.2	Outsourced services	511,785	44,249	86,486	666,617	395,636	1,704,774	2,992,535	1,830,874	5,251,341	11,779,526
2.3	EDP equipment and software (including affiliated services)	176,618	25,212	18,070	13,631	103,078	336,608	437,955	430,989	3,821,672	5,027,226
2.4	Other equipment (excluding EDP) (including affiliated services)	2,375	492	1,067	418	1,302	5,653	18,935	19,009	168,835	212,434
2.5	Accreditation and certification (including affiliated services)	9,520	xxx	xxx	xxx	xxx	9,520	2,431	18,624	6,109	36,685
2.6	Other expenses (including affiliated services)	571,653	88,468	273,130	187,942	239,430	1,360,621	1,861,481	2,095,525	41,600,881	46,918,505

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,901,750	435,376	716,311	1,210,687	1,112,086	6,376,214	10,819,311	11,140,601	81,853,320	110,189,446
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-592,433	-592,433
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,734,587	9,734,587
2.10	Total (2.7 to 2.9)	2,901,750	435,376	716,311	1,210,687	1,112,086	6,376,214	10,819,311	11,140,601	90,995,473	119,331,599
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,249,091	0	7,688,073	8,937,164
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,678,482	1,971,030	1,380,231	3,640,637	1,668,795	17,339,173	22,972,670	29,281,765	141,343,095	210,936,702
3.2	Outsourced services	3,830,316	212,075	547,081	501,676	1,806,167	6,897,314	10,470,065	8,940,432	36,737,031	63,044,843
3.3	EDP equipment and software (including affiliated services)	1,028,632	239,969	84,895	91,484	931,599	2,376,580	2,998,605	1,960,961	20,776,585	28,112,731
3.4	Other equipment (excluding EDP) (including affiliated services)	5,688	1,139	1,651	2,460	2,015	12,951	24,665	20,870	971,330	1,029,818
3.5	Accreditation and certification (including affiliated services)	82,074	xxx	xxx	xxx	xxx	82,074	3,298	66,360	209,174	360,906
3.6	Other expenses (including affiliated services)	3,082,540	605,199	1,301,723	3,151,679	1,599,285	9,740,424	14,466,935	13,376,645	157,004,346	194,588,355
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	16,707,729	3,029,409	3,315,581	7,387,936	6,007,859	36,448,517	50,936,239	53,647,034	357,041,566	498,073,353
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-103	0	0	-3	0	-106	387	0	1,496,998	1,497,279
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,455,071	35,455,071
3.10	Total (3.7 to 3.9)	16,707,626	3,029,409	3,315,581	7,387,933	6,007,859	36,448,411	50,936,626	53,647,034	393,993,632	535,025,702
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,605,881	0	-4,488	4,601,393

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	134	134
4.2	Outsourced services	0	0	0	0	0	0	0	0	2	2
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	34	34
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	125	125
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	297	297
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	53	53
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	350	350
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,220	17,220
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	17,220	17,220
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,220	17,220
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	9,945	9,945
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,132	1,132
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,784	3,784
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	14,861	14,861
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	62,916	62,916

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WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,232	7,232
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	85,009	85,009
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	2,420	825	1,127	652	486	5,510	23,337	14,470	132,149	175,466
9.2	Outsourced services	606	153	207	327	151	1,444	5,378	7,547	17,111	31,480
9.3	EDP equipment and software (including affiliated services)	43	11	20	17	213	304	1,083	775	30,580	32,743
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,276	2,276
9.5	Accreditation and certification (including affiliated services)	52	xxx	xxx	xxx	xxx	52	0	0	0	52
9.6	Other expenes (including affiliated services)	2,884	472	1,295	268	701	5,620	2,749	2,257	151,115	161,742
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	6,004	1,461	2,649	1,264	1,552	12,930	32,548	25,049	333,232	403,759
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	970	970
9.10	Total (9.7 to 9.9)	6,004	1,461	2,649	1,264	1,552	12,930	32,548	25,049	334,202	404,729
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	146,725	7,277	10,174	256	11,504	175,938	1,298,697	2,300,023	2,940,788	6,715,446
1.2	Outsourced services	206,119	137,398	11,573	4,818	216,707	576,613	620,849	1,271,890	3,332,717	5,802,070
1.3	EDP equipment and software (including affiliated services)	4,062	0	279	0	2	4,343	8,163	122,931	60,964	196,402
1.4	Other equipment (excluding EDP) (including affiliated services)	82	0	6	0	0	88	-10	1,784	3,130	4,992
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2	4	100	107
1.6	Other expenses (including affiliated services)	36,313	0	134,493	5	23,762	194,573	280,913	963,026	2,143,194	3,581,705
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	393,302	144,673	156,525	5,079	251,976	951,556	2,208,613	4,659,658	8,480,895	16,300,721
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	12,254	0	0	12,254
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,727,650	10,727,650
1.10	Total (1.7 to 1.9)	393,302	144,673	156,525	5,079	251,976	951,556	2,220,867	4,659,658	19,208,545	27,040,627
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	366,301	0	0	366,301
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	82,026	1,932	7,287	663	5,311	97,219	801,210	1,690,643	3,246,582	5,835,654
2.2	Outsourced services	50,232	18,094	1,879	704	28,801	99,710	458,522	861,466	2,109,985	3,529,686
2.3	EDP equipment and software (including affiliated services)	2,577	73	352	47	282	3,331	12,728	112,510	62,202	190,771
2.4	Other equipment (excluding EDP) (including affiliated services)	83	8	27	5	30	152	453	1,983	3,282	5,871
2.5	Accreditation and certification (including affiliated services)	5	xxx	xxx	xxx	xxx	5	59	56	189	310
2.6	Other expenses (including affiliated services)	26,372	1,994	55,703	2,902	15,003	101,972	312,114	700,122	2,131,770	3,245,978

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	161,295	22,102	65,249	4,321	49,426	302,392	1,585,087	3,366,781	7,554,010	12,808,271
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,221,305	1,221,305
2.10	Total (2.7 to 2.9)	161,295	22,102	65,249	4,321	49,426	302,392	1,585,087	3,366,781	8,775,315	14,029,576
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	246,895	0	0	246,895
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	346,877	1,607	5,131	1,821	5,269	360,706	1,174,230	2,099,472	2,372,404	6,006,812
3.2	Outsourced services	187,989	3,874	26,572	642	102,117	321,194	1,688,835	2,516,346	4,357,403	8,883,779
3.3	EDP equipment and software (including affiliated services)	11,119	130	234	160	423	12,064	4,653	98,971	96,364	212,051
3.4	Other equipment (excluding EDP) (including affiliated services)	381	20	21	27	38	487	593	1,672	-14,358	-11,606
3.5	Accreditation and certification (including affiliated services)	58	xxx	xxx	xxx	xxx	58	12	11	49	130
3.6	Other expenses (including affiliated services)	44,413	1,341	42,784	1,498	9,339	99,374	572,148	565,530	1,062,908	2,299,962
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	590,836	6,970	74,741	4,151	117,187	793,884	3,440,472	5,282,003	7,874,771	17,391,130
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-45	0	0	-1	0	-46	171	0	4,232	4,357
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,134,600	1,134,600
3.10	Total (3.7 to 3.9)	590,791	6,970	74,741	4,150	117,187	793,838	3,440,643	5,282,003	9,013,602	18,530,085
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	412,754	0	-1,978	410,776

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WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	55,770	55,770
4.2 Outsourced services	0	0	0	0	0	0	0	0	12,071	12,071
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	11,653	11,653
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	724	724
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	22	22
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	7,788	7,790
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2	0	88,027	88,029
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,448	1,448
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	2	0	89,475	89,477
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	788	788
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	788	788
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	788	788
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	-592	-592
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	-67	-67
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	-225	-225
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	-884	-884
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-3,745	-3,745

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-429	-429
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	-5,058	-5,058
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,454	378	781	2,319	0	4,932	0	125	56,715	61,772
1.2	Outsourced services	0	0	0	0	0	0	0	0	2,249	2,249
1.3	EDP equipment and software (including affiliated services)	0	82	0	0	0	82	0	0	2,634	2,716
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	865	865
1.5	Accreditation and certification (including affiliated services)	652	xxx	xxx	xxx	xxx	652	0	0	84	736
1.6	Other expenses (including affiliated services)	0	92	0	51	0	143	0	38	9,511	9,692
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,106	552	781	2,370	0	5,809	0	163	72,058	78,030
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,814	4,814
1.10	Total (1.7 to 1.9)	2,106	552	781	2,370	0	5,809	0	163	76,872	82,844
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	49,958	40,912	26,820	79,671	0	197,362	49,191	13,533	892,966	1,153,052
2.2	Outsourced services	0	0	0	0	0	0	0	0	34,561	34,561
2.3	EDP equipment and software (including affiliated services)	0	8,891	0	0	0	8,891	0	0	107,968	116,859
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	22,407	xxx	xxx	xxx	xxx	22,407	0	0	776	23,183
2.6	Other expenses (including affiliated services)	0	9,936	0	5,487	0	15,423	0	0	726,286	741,709

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	72,366	59,739	26,820	85,158	0	244,083	49,191	13,533	1,762,556	2,069,363
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	4,153	-248,311	-244,158
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	111,604	111,604
2.10	Total (2.7 to 2.9)	72,366	59,739	26,820	85,158	0	244,083	49,191	17,686	1,625,849	1,936,809
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	96,055	0	0	96,055
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	72,955	370,614	39,165	116,344	0	599,078	37,490	158,410	1,996,321	2,791,299
3.2	Outsourced services	0	0	0	0	0	0	0	0	502,973	502,973
3.3	EDP equipment and software (including affiliated services)	0	80,545	0	0	0	80,545	0	0	348,421	428,966
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	32,721	xxx	xxx	xxx	xxx	32,721	0	0	591	33,312
3.6	Other expenses (including affiliated services)	0	90,010	0	49,703	0	139,713	0	48,613	-2,533,335	-2,345,009
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	105,676	541,169	39,165	166,047	0	852,057	37,490	207,023	314,971	1,411,541
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	85,056	85,056
3.10	Total (3.7 to 3.9)	105,676	541,169	39,165	166,047	0	852,057	37,490	207,023	400,028	1,496,597
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,124,410	0	0	1,124,410

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	248,376	229,415	68,738	57,656	994	605,179	4,852,890	0	5,143,098	10,601,167
1.2	Outsourced services	134,243	0	0	20,684	195,138	350,065	1,579,339	0	427,322	2,356,726
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	168,768	168,768	0	632,316	592,724	1,393,808
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	-10,690	-10,690
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	-19,973	-19,973
1.6	Other expenses (including affiliated services)	97,291	32,585	30,526	43,279	38,325	242,006	-39,599	2,160,053	14,192,941	16,555,401
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	479,910	262,000	99,264	121,619	403,225	1,366,018	6,392,630	2,792,369	20,325,421	30,876,438
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-640,587	-191,452	-2,821,457	-3,653,496
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,130,598	2,130,598
1.10	Total (1.7 to 1.9)	479,910	262,000	99,264	121,619	403,225	1,366,018	5,752,043	2,600,917	19,634,564	29,353,542
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	70,782	0	0	70,782
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	444,625	166,749	96,115	73,979	537	782,005	2,749,430	340,612	4,656,685	8,528,731
2.2	Outsourced services	125,582	22,554	48,567	32,442	105,494	334,639	911,253	33,623	1,045,565	2,325,080
2.3	EDP equipment and software (including affiliated services)	13,982	6,615	7,375	6,007	97,902	131,882	4,062	344,035	488,841	968,820
2.4	Other equipment (excluding EDP) (including affiliated services)	233	110	122	100	0	565	66	36	-2,739	-2,071
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	27	15	-9,552	-9,510
2.6	Other expenses (including affiliated services)	383,230	106,849	112,000	149,418	20,719	772,216	117,061	1,253,021	18,170,413	20,312,712

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	967,652	302,878	264,179	261,947	224,652	2,021,307	3,781,899	1,971,342	24,349,213	32,123,761
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-346,309	-103,501	-1,525,314	-1,975,124
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,230,908	1,230,908
2.10	Total (2.7 to 2.9)	967,652	302,878	264,179	261,947	224,652	2,021,307	3,435,590	1,867,841	24,054,807	31,379,545
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	57,314	0	0	57,314
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,613,730	1,019,753	514,280	411,733	3,911	3,563,406	17,916,282	478,909	24,092,673	46,051,270
3.2	Outsourced services	724,736	98,464	212,169	171,437	708,926	1,915,732	5,984,706	143,289	4,772,379	12,816,106
3.3	EDP equipment and software (including affiliated services)	61,012	28,867	32,181	26,214	622,273	770,547	17,856	2,305,842	2,687,889	5,782,134
3.4	Other equipment (excluding EDP) (including affiliated services)	1,015	480	533	436	0	2,464	290	148	-28,582	-25,680
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	118	60	-68,308	-68,129
3.6	Other expenses (including affiliated services)	962,407	314,000	344,786	400,415	139,281	2,160,891	106,582	7,998,247	69,405,460	79,671,182
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,362,899	1,461,565	1,103,949	1,010,235	1,474,391	8,413,040	24,025,835	10,926,495	100,861,513	144,226,883
3.8	Reimbursements by uninsured plans and fiscal intermediaries	17,850	0	0	935	0	18,785	-2,314,918	-672,385	-10,248,296	-13,216,814
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,993,360	7,993,360
3.10	Total (3.7 to 3.9)	3,380,749	1,461,565	1,103,949	1,011,170	1,474,391	8,431,825	21,710,917	10,254,110	98,606,576	139,003,428
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	320,489	0	-2	320,487

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2	2
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2	2
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2	2
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,244,307	7,244,307

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	763,048	763,048
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	164,578	164,578
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	252,970	252,970
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,087,665	7,087,665
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	15,512,568	15,512,568
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,529,977	2,529,977
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	18,042,545	18,042,545
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	23,335	107,129	130,464
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	37	7,804	7,841
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	239	11	250
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	7,798	49,302	57,100
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	31,409	164,246	195,655
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,851	25,851
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	31,409	190,097	221,506
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	6,710	0	0	0	0	6,710	2,605	14,027	18,176	41,518
2.2	Outsourced services	0	0	0	0	0	0	13,711	0	-5,037	8,674
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	6	1,325	1,331
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	41	2	43
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	25,801	5,858	12,893	4,357	17,130	66,038	268,707	277,168	2,032,488	2,644,400

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	32,511	5,858	12,893	4,357	17,130	72,748	285,023	291,242	2,046,954	2,695,966
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,219,940	1,219,940
2.10	Total (2.7 to 2.9)	32,511	5,858	12,893	4,357	17,130	72,748	285,023	291,242	3,266,894	3,915,907
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	76,099	0	0	76,099
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,702	843	4,146	3,046	76,234	92,971	179,601	125	4,405,360	4,678,058
3.2	Outsourced services	37	-85	3	-84	-84	-212	24,154	-15,433	795,032	803,542
3.3	EDP equipment and software (including affiliated services)	6,714	1	1	7	6,254	12,976	58	12	1,242,558	1,255,604
3.4	Other equipment (excluding EDP) (including affiliated services)	85	4	3	47	232	372	1,631	2	-485,315	-483,310
3.5	Accreditation and certification (including affiliated services)	1,629	xxx	xxx	xxx	xxx	1,629	0	0	778	2,407
3.6	Other expenses (including affiliated services)	77,152	12,631	60,193	14,552	27,161	191,688	1,175,853	133,756	3,332,840	4,834,136
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	94,319	13,394	64,346	17,568	109,797	299,424	1,381,297	118,463	9,291,253	11,090,437
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-1,303	-3	-2	-41	0	-1,349	4,836	0	119,924	123,411
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,280,560	4,280,560
3.10	Total (3.7 to 3.9)	93,016	13,391	64,344	17,527	109,797	298,075	1,386,133	118,463	13,691,737	15,494,408
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	41,096	0	-56,088	-14,992

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	0	0	0	1,191	0	1,191	0	0	0	1,191
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	1,191	0	1,191	0	0	0	1,191
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	1,191	0	1,191	0	0	0	1,191
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	0	5,456	0	1,834	0	7,290	6,718	0	212,989	226,997
2.2	Outsourced services	0	0	0	0	0	0	0	0	3,756	3,756
2.3	EDP equipment and software (including affiliated services)	0	1,186	0	0	0	1,186	0	0	14,753	15,939
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	106	106
2.6	Other expenses (including affiliated services)	0	1,325	0	36	0	1,361	0	2,359	227,466	231,186

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	7,967	0	1,870	0	9,837	6,718	2,359	459,071	477,984
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	7,967	0	1,870	0	9,837	6,718	2,359	459,071	477,984
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,811	0	0	12,811
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	51,450	13,969	4,135	7,213	7,096	83,863	181,749	51,658	743,956	1,061,227
3.2	Outsourced services	16,502	1,792	1,326	2,313	2,276	24,209	58,294	16,569	206,229	305,301
3.3	EDP equipment and software (including affiliated services)	4,884	2,352	393	685	674	8,987	17,252	4,903	62,835	93,977
3.4	Other equipment (excluding EDP) (including affiliated services)	784	85	63	110	108	1,151	2,771	788	9,610	14,320
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	26,757	4,941	2,151	3,751	3,691	41,290	94,519	26,865	327,764	490,437
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	100,377	23,139	8,068	14,071	13,845	159,500	354,585	100,783	1,350,393	1,965,261
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	3,624	139,326	142,950
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	124,755	124,755
3.10	Total (3.7 to 3.9)	100,377	23,139	8,068	14,071	13,845	159,500	354,585	104,407	1,614,475	2,232,967
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	19,682	0	0	19,682

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

CANADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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CANADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
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CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10	Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,902	5,902

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	5,902	5,902
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	5,902	5,902
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2022
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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Supplemental Health Care Exhibit

Comprehensive Health Coverage
Individual
Market Share Nationwide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	8,351,930,163	87.22	983,363	7.13%	7.13%
2	80799	Celtic Ins Co	1295	CENTENE CORP GRP	6,661,072,445	81.98	939,124	6.81%	13.94%
3	95089	Health Options Inc	536	Guidewell Mut Holding Grp	5,759,653,544	89.15	803,896	5.83%	19.77%
4	16374	Oscar Ins Co of FL	4818	Oscar Health Inc Grp	3,232,457,098	91.44	683,749	4.96%	24.73%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,489,224,738	84.71	503,500	3.65%	28.38%
6	54631	BCBS of NC Inc	758	BCBS OF NC Grp	3,548,745,588	85.56	421,280	3.05%	31.43%
7	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	2,373,887,555	96.47	325,539	2.36%	33.79%
8	17041	Bright Healthcare Ins Co of TX	4887	Bright Hlth Grp	892,066,965	84.16	320,645	2.33%	36.12%
9	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	2,059,626,640	92.20	283,834	2.06%	38.18%
10	95153	SelectHealth Inc	880	IHC Inc Grp	1,304,917,459	88.30	270,061	1.96%	40.13%
11	16501	Bright Hlth Ins Co of FL	4887	Bright Hlth Grp	1,157,975,212	92.42	262,351	1.90%	42.04%
12	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,637,790,007	86.24	234,471	1.70%	43.74%
13	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,957,427,362	106.35	228,493	1.66%	45.39%
14	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,347,299,034	74.55	219,878	1.59%	46.99%
15	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,924,883,642	86.26	208,953	1.52%	48.50%
16	15777	Oscar Ins Co	4818	Oscar Health Inc Grp	805,500,442	87.64	175,587	1.27%	49.78%
17	16595	Bright Hlth Co of NC	4887	Bright Hlth Grp	730,604,855	90.59	157,134	1.14%	50.92%
18	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	1,092,534,929	79.51	153,653	1.11%	52.03%
19	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	770,982,400	125.84	145,635	1.06%	53.09%
20	95561	Priority Hlth	3383	Spectrum Health Grp	666,331,365	84.18	127,178	0.92%	54.01%
21	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	515,372,011	99.43	119,742	0.87%	54.88%
22	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	609,905,264	90.63	119,497	0.87%	55.74%
23	12459	Medica Ins Co	1552	Medica Grp	1,005,406,782	95.31	117,026	0.85%	56.59%
24	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	648,066,720	101.55	109,869	0.80%	57.39%
25	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	732,778,666	88.73	109,090	0.79%	58.18%
26	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	764,745,897	82.46	107,210	0.78%	58.96%
27	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	620,302,251	81.88	104,057	0.75%	59.71%
28	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	471,290,760	129.85	100,794	0.73%	60.44%
29	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	625,340,154	94.24	96,742	0.70%	61.14%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	579,147,027	79.16	95,844	0.69%	61.84%
31	16634	Oscar Hlth Plan of GA	4818	Oscar Health Inc Grp	291,500,771	96.50	85,349	0.62%	62.46%
32	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	684,369,637	81.71	80,502	0.58%	63.04%
33	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	280,308,275	77.26	80,497	0.58%	63.63%
34	10142	CareSource IN Inc	3683	CareSource Grp	442,632,749	80.45	80,430	0.58%	64.21%
35	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	544,011,205	80.02	75,980	0.55%	64.76%
36	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	490,723,206	89.96	74,327	0.54%	65.30%
37	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	653,522,370	88.61	69,504	0.50%	65.80%
38	14913	Connecticare Benefits Inc	1127	HIP INS GRP	580,137,980	94.08	69,092	0.50%	66.30%
39	53589	BCBS of AZ Inc			518,629,435	82.36	68,332	0.50%	66.80%
40	13203	Boston Medical Center Hlth Plan Inc			282,523,697	84.51	60,374	0.44%	67.24%
41	15061	Common Ground Hlthcare Coop			388,504,185	113.51	59,959	0.43%	67.67%
42	13148	Sunshine State Hlth Plan Inc	1295	CENTENE CORP GRP	329,229,285	83.35	58,283	0.42%	68.09%
43	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	522,990,718	90.43	58,027	0.42%	68.51%
44	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	897,118,029	94.57	57,946	0.42%	68.93%
45	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	315,913,137	101.61	57,897	0.42%	69.35%
46	16341	Bright Hlth Ins Co of TN	4887	Bright Hlth Grp	229,783,343	90.78	56,665	0.41%	69.77%
47	95647	Superior Hlthplan Inc	1295	CENTENE CORP GRP	323,225,026	86.28	55,628	0.40%	70.17%
48	54771	Highmark Inc	812	HIGHMARK INC	430,717,316	96.62	54,367	0.39%	70.56%
49	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	437,246,996	96.03	52,864	0.38%	70.95%
50	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	283,133,503	109.48	51,752	0.38%	71.32%
51	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	324,576,235	87.64	51,198	0.37%	71.69%
52	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	224,364,842	82.49	51,186	0.37%	72.06%
53	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	194,384,299	79.84	50,999	0.37%	72.43%
54	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	351,384,821	94.21	49,722	0.36%	72.79%
55	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	281,934,661	120.68	49,718	0.36%	73.15%
56	95005	Providence Hlth Plan	4788	Providence Hlth Grp	396,772,388	91.77	49,692	0.36%	73.52%
57	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	480,876,727	80.53	49,680	0.36%	73.88%
58	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	420,415,009	80.07	48,766	0.35%	74.23%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
59	95201	Caresource	3683	CareSource Grp	320,580,122	84.57	48,230	0.35%	74.58%
60	12959	Absolute Total Care Inc	1295	CENTENE CORP GRP	203,284,257	72.74	48,204	0.35%	74.93%
61	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	281,625,156	103.91	47,916	0.35%	75.28%
62	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	323,590,012	104.52	47,887	0.35%	75.62%
63	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	503,103,592	86.16	47,439	0.34%	75.97%
64	52629	UCare MN	4380	UCare Grp	236,068,519	90.63	46,961	0.34%	76.31%
65	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	233,729,037	107.68	46,859	0.34%	76.65%
66	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	379,507,826	145.19	46,670	0.34%	76.99%
67	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	353,115,555	105.08	46,363	0.34%	77.32%
68	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	334,192,579	74.54	45,560	0.33%	77.65%
69	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	157,267,614	89.24	44,995	0.33%	77.98%
70	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	255,506,046	61.72	44,510	0.32%	78.30%
71	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	256,616,138	111.67	44,506	0.32%	78.62%
72	10345	Community Ins Co	671	Elevance Hlth Inc Grp	264,882,188	86.40	44,176	0.32%	78.94%
73	15710	Caresource GA Co	3683	CareSource Grp	170,815,073	98.57	43,998	0.32%	79.26%
74	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	269,618,954	96.96	43,809	0.32%	79.58%
75	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	157,100,961	78.76	43,065	0.31%	79.89%
76	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	246,873,417	65.75	42,667	0.31%	80.20%
77	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	269,699,429	91.99	42,580	0.31%	80.51%
78	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	329,617,348	90.01	42,336	0.31%	80.82%
79	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	244,537,447	78.93	39,618	0.29%	81.11%
80	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	320,781,647	78.92	39,414	0.29%	81.39%
81	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	239,362,467	84.18	39,317	0.29%	81.68%
82	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	283,889,312	81.93	38,316	0.28%	81.95%
83	95521	MVP Hlth Plan Inc	1198	MVP GRP	283,531,555	91.56	35,835	0.26%	82.21%
84	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	260,432,852	111.61	35,448	0.26%	82.47%
85	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	378,447,573	118.16	35,293	0.26%	82.73%
86	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	305,887,540	112.23	35,101	0.25%	82.98%
87	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	321,206,019	92.85	34,917	0.25%	83.23%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
88	16395	AmBetter of NC Inc	1295	CENTENE CORP GRP	219,706,172	72.61	34,212	0.25%	83.48%
89	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	230,455,126	99.45	34,085	0.25%	83.73%
90	53287	Highmark BCBSD Inc	812	HIGHMARK INC	281,551,757	99.66	33,974	0.25%	83.98%
91	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	331,765,048	93.49	33,924	0.25%	84.22%
92	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	219,662,962	84.55	33,460	0.24%	84.47%
93	15329	Molina Hlthcare of SC Inc	1531	MOLINA HEALTHCARE INC	187,876,186	94.64	32,030	0.23%	84.70%
94	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	166,737,820	86.65	31,865	0.23%	84.93%
95	15479	CareSource KY Co	3683	CareSource Grp	236,923,288	89.57	31,314	0.23%	85.16%
96	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	206,928,967	74.81	31,282	0.23%	85.38%
97	53767	BCBS of WY			324,003,257	91.16	31,203	0.23%	85.61%
98	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	230,072,750	86.24	31,125	0.23%	85.83%
99	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	158,542,102	90.76	30,995	0.22%	86.06%
100	88848	Wellmark Inc	770	Wellmark Inc Grp	209,134,504	85.80	30,892	0.22%	86.28%
101	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	151,079,518	79.97	30,785	0.22%	86.51%
102	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	190,984,831	105.74	30,725	0.22%	86.73%
103	96156	Dean Hlth Plan Inc	1552	Medica Grp	187,477,714	109.65	30,527	0.22%	86.95%
104	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	174,000,347	83.50	30,501	0.22%	87.17%
105	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	102,623,247	69.43	30,319	0.22%	87.39%
106	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	291,547,500	86.45	29,398	0.21%	87.60%
107	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	252,210,013	103.48	28,840	0.21%	87.81%
108	14933	Montana Hlth Cooperative			215,030,352	88.16	28,839	0.21%	88.02%
109	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	127,727,707	72.48	27,434	0.20%	88.22%
110	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	166,489,710	98.41	27,366	0.20%	88.42%
111	96881	Security Hlth Plan of WI Inc			171,762,400	102.23	27,291	0.20%	88.62%
112	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	192,483,295	97.94	26,778	0.19%	88.81%
113	55891	BCBS of ND			178,778,184	100.47	26,672	0.19%	89.01%
114	14154	Christus Hlth Plan	4958	Christus Hlth Grp	190,158,468	73.74	26,618	0.19%	89.20%
115	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	233,874,032	106.06	26,250	0.19%	89.39%
116	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	119,711,054	87.27	25,844	0.19%	89.58%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
117	95774	Friday Hlth Plans of CO Inc	4976	Friday Hlth Plans Grp	119,056,807	95.54	25,328	0.18%	89.76%
118	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	106,210,085	102.59	25,320	0.18%	89.94%
119	16272	Health First Commercial Plans In	4740	Health First Grp	188,583,319	83.45	24,945	0.18%	90.12%
120	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	108,593,362	116.32	24,805	0.18%	90.30%
121	52563	Meridian Hlth Plan of MI Inc	1295	CENTENE CORP GRP	92,102,787	72.77	24,380	0.18%	90.48%
122	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	142,075,557	78.10	23,530	0.17%	90.65%
123	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	155,095,004	92.39	23,305	0.17%	90.82%
124	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	104,887,300	128.45	22,594	0.16%	90.98%
125	95402	Neighborhood Hlth Plan of RI Inc			116,370,139	75.49	22,214	0.16%	91.15%
126	17134	Friday Hlth Plans of NC Inc	4976	Friday Hlth Plans Grp	82,464,962	84.57	21,930	0.16%	91.30%
127	49948	Hawaii Medical Serv Assn			166,866,935	87.88	21,492	0.16%	91.46%
128	47171	BCBS of KC	537	BC & BS OF KC GRP	128,049,628	86.25	21,475	0.16%	91.62%
129	95839	Avera Hlth Plans Inc			174,404,864	102.72	21,210	0.15%	91.77%
130	16546	Bright Hlth Co of GA	4887	Bright Hlth Grp	67,523,003	110.82	20,840	0.15%	91.92%
131	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	283,843,294	82.37	20,683	0.15%	92.07%
132	16545	Bright Hlth Ins Co of IL	4887	Bright Hlth Grp	66,107,417	101.82	20,526	0.15%	92.22%
133	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	223,035,504	118.18	19,969	0.14%	92.36%
134	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	136,208,479	93.48	19,903	0.14%	92.51%
135	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	167,666,122	129.73	18,556	0.13%	92.64%
136	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	141,140,305	97.49	18,471	0.13%	92.78%
137	15077	Maine Comm Hlth Options			136,243,914	110.33	17,801	0.13%	92.91%
138	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	178,856,437	88.94	17,390	0.13%	93.03%
139	14345	Sunflower State Hlth Plan Inc	1295	CENTENE CORP GRP	46,620,146	88.20	17,378	0.13%	93.16%
140	16801	Friday Hlth Plans of NV Inc	4976	Friday Hlth Plans Grp	94,456,866	113.55	17,144	0.12%	93.28%
141	17100	Friday Hlth Plans of GA Inc	4976	Friday Hlth Plans Grp	46,056,858	100.91	17,097	0.12%	93.41%
142	11109	Allways Hlth Partners Inc	4934	Mass General Brigham Inc Grp	197,559,456	82.80	16,888	0.12%	93.53%
143	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	94,571,762	87.50	16,806	0.12%	93.65%
144	53473	BCBS of RI			122,763,692	100.72	16,720	0.12%	93.77%
145	16544	Bright Hlth Co of SC	4887	Bright Hlth Grp	60,068,585	61.28	16,381	0.12%	93.89%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
146	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	145,862,941	96.46	16,098	0.12%	94.01%
147	53295	BCBS of VT	4745	BCBS of VT Grp	146,500,867	97.76	15,891	0.12%	94.12%
148	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	87,339,887	123.87	15,728	0.11%	94.24%
149	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	73,024,584	85.35	15,598	0.11%	94.35%
150	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	87,105,919	100.94	15,506	0.11%	94.46%
151	15902	Nebraska Total Care Inc	1295	CENTENE CORP GRP	102,979,227	70.71	15,168	0.11%	94.57%
152	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	135,322,802	90.64	15,078	0.11%	94.68%
153	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	107,782,398	88.40	14,789	0.11%	94.79%
154	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	218,112,425	81.11	14,630	0.11%	94.90%
155	16143	SilverSummit Healthplan Inc	1295	CENTENE CORP GRP	106,722,742	79.89	14,419	0.10%	95.00%
156	16416	Oscar Buckeye State Ins Corp	4818	Oscar Health Inc Grp	55,507,300	84.58	14,269	0.10%	95.10%
157	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	50,675,652	113.64	14,216	0.10%	95.21%
158	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	101,372,436	93.81	13,849	0.10%	95.31%
159	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	102,560,411	80.56	13,610	0.10%	95.41%
160	95138	SHA LLC	600	SCOTT & WHITE GRP	112,375,119	99.85	13,562	0.10%	95.50%
160	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	26,332,681	83.04	13,562	0.10%	95.60%
162	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	60,057,725	85.78	13,522	0.10%	95.70%
163	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	85,543,367	87.62	13,521	0.10%	95.80%
164	16337	Oscar Hlth Plan Inc	4818	Oscar Health Inc Grp	75,736,654	89.13	13,461	0.10%	95.90%
165	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	99,653,599	107.18	13,297	0.10%	95.99%
166	13739	Chorus Comm Hlth Plans Inc			120,353,344	99.55	13,046	0.09%	96.09%
167	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	86,495,656	86.48	12,650	0.09%	96.18%
168	95232	Medica Comm Hlth Plan	1552	Medica Grp	118,419,837	117.21	12,485	0.09%	96.27%
169	95266	Coventry Hlth Plan of FL Inc	1	CVS GRP	62,887,640	96.82	12,474	0.09%	96.36%
170	95673	Health New England Inc	4756	Baystate Hlth Grp	82,527,216	101.02	12,415	0.09%	96.45%
171	16281	True Hlth NM Inc	4887	Bright Hlth Grp	82,621,756	98.03	11,995	0.09%	96.54%
172	15926	Aspirus Hlth Plan Inc			99,397,987	106.94	11,765	0.09%	96.62%
173	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	66,751,371	83.73	11,535	0.08%	96.71%
174	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	125,770,711	100.24	11,414	0.08%	96.79%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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175	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	76,813,821	96.65	11,371	0.08%	96.87%
176	16301	Molina Hlthcare of MS Inc	1531	MOLINA HEALTHCARE INC	91,279,788	83.45	11,155	0.08%	96.95%
177	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	72,037,696	94.46	10,976	0.08%	97.03%
178	16202	Oscar Ins Corp of OH	4818	Oscar Health Inc Grp	128,433,225	94.39	10,684	0.08%	97.11%
179	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	117,753,522	95.81	10,340	0.07%	97.18%
180	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	53,361,442	84.18	10,119	0.07%	97.26%
181	15648	University of UT Hlth Plans	5054	University of UT Grp	79,293,563	109.04	10,055	0.07%	97.33%
182	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	78,319,006	66.61	9,752	0.07%	97.40%
183	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	90,463,640	96.95	9,368	0.07%	97.47%
184	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	61,364,660	81.73	8,976	0.07%	97.53%
185	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	66,748,121	106.09	8,913	0.06%	97.60%
186	15728	CareSource W VA Co	3683	CareSource Grp	84,079,036	85.99	8,657	0.06%	97.66%
187	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	39,358,813	86.37	8,495	0.06%	97.72%
188	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	48,314,129	115.21	8,438	0.06%	97.78%
189	13970	Louisiana Healthcare Connections Inc	1295	CENTENE CORP GRP	25,683,969	70.36	8,312	0.06%	97.84%
190	16041	Pennsylvania Hlth & Wellness Inc	1295	CENTENE CORP GRP	35,716,350	80.41	8,118	0.06%	97.90%
191	17032	Friday Hlth Plans of OK Inc	4976	Friday Hlth Plans Grp	22,040,759	130.67	8,051	0.06%	97.96%
192	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	21,455,645	93.54	8,002	0.06%	98.02%
193	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	51,262,122	77.85	7,637	0.06%	98.08%
194	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	33,386,963	91.92	7,510	0.05%	98.13%
195	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	44,892,017	96.69	7,165	0.05%	98.18%
196	16789	WellCare Hlth Ins Co of NJ Inc	1295	CENTENE CORP GRP	16,982,421	66.74	6,900	0.05%	98.23%
197	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	45,116,556	91.77	6,863	0.05%	98.28%
198	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	18,715,658	75.08	6,824	0.05%	98.33%
199	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	52,286,802	99.15	6,808	0.05%	98.38%
200	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	35,307,295	81.43	6,754	0.05%	98.43%
201	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	105,230,947	94.33	6,677	0.05%	98.48%
202	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	40,119,984	91.59	6,628	0.05%	98.53%
203	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	48,630,356	117.50	6,541	0.05%	98.57%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
204	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	44,323,173	84.90	6,505	0.05%	98.62%
205	95311	Group Hlth Coop of S Central WI			40,416,580	113.18	6,410	0.05%	98.67%
206	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	37,648,228	112.64	6,201	0.04%	98.71%
207	14151	Sendero Hlth Plans Inc			100,028,675	73.73	6,158	0.04%	98.76%
208	95737	Network Hlth Plan	2678	Network Health Grp	50,312,848	98.98	6,082	0.04%	98.80%
209	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	46,389,482	87.15	6,007	0.04%	98.84%
210	97772	US Hlth & Life Ins Co Inc	4859	Ascension Hlth Grp	18,406,074	174.80	5,669	0.04%	98.88%
211	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	35,999,766	102.76	5,500	0.04%	98.92%
212	10649	Summa Ins Co Inc	3259	Summa Health Grp	29,191,747	86.39	5,498	0.04%	98.96%
213	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	39,726,879	125.14	5,226	0.04%	99.00%
214	16635	CHRISTUS Hlth Plan LA	4958	Christus Hlth Grp	17,480,296	132.92	5,189	0.04%	99.04%
215	17055	Serventy Ins Co Inc	5011	Health One Alliance Grp	785,975	72.83	5,168	0.04%	99.08%
216	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	38,425,882	92.90	4,962	0.04%	99.11%
217	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	38,775,695	89.77	4,714	0.03%	99.15%
218	16592	SSM Hlth Ins Co	1552	Medica Grp	29,529,383	84.06	4,581	0.03%	99.18%
219	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	22,220,069	108.09	4,499	0.03%	99.21%
220	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	31,208,253	93.23	4,469	0.03%	99.25%
221	16781	Community Hlth Network of WA	4974	Community Hlth Network Grp	7,987,237	137.96	4,176	0.03%	99.28%
222	60054	Aetna Life Ins Co	1	CVS GRP	18,654,705	103.77	4,118	0.03%	99.31%
223	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	22,564,889	131.47	4,110	0.03%	99.34%
224	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	36,153,470	109.78	4,105	0.03%	99.37%
225	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	21,167,530	84.46	3,973	0.03%	99.39%
226	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	22,413,094	83.69	3,835	0.03%	99.42%
227	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	22,388,844	114.44	3,731	0.03%	99.45%
228	16590	Oscar Hlth Plan of PA Inc	4818	Oscar Health Inc Grp	17,375,769	74.53	3,691	0.03%	99.48%
229	11817	PreferredOne Ins Co	707	UNITEDHEALTH GRP	11,421,450	128.16	3,559	0.03%	99.50%
230	16466	iCircle Serv of the Finger Lakes Inc			139,786,698	86.21	3,488	0.03%	99.53%
231	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	16,354,889	85.23	3,361	0.02%	99.55%
232	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	10,767,554	65.94	3,224	0.02%	99.58%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
233	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	31,619,822	97.46	3,116	0.02%	99.60%
234	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	7,544,484	76.97	2,626	0.02%	99.62%
235	16628	Moda Assur Co	1313	Oregon Dental Serv Grp	18,606,577	114.16	2,506	0.02%	99.63%
236	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	28,080,634	77.06	2,494	0.02%	99.65%
237	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	24,469,197	111.86	2,411	0.02%	99.67%
238	15510	WellCare Hlth Plans of KY Inc	1295	CENTENE CORP GRP	15,812,897	89.01	2,368	0.02%	99.69%
239	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	20,706,333	81.81	2,367	0.02%	99.70%
240	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	16,602,904	89.38	2,333	0.02%	99.72%
241	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	10,418,506	51.10	2,281	0.02%	99.74%
242	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	19,267,071	107.51	2,147	0.02%	99.75%
243	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	15,768,092	91.00	2,123	0.02%	99.77%
244	95750	Denver Hlth Medical Plan Inc			37,355,420	115.91	2,068	0.01%	99.78%
245	95675	Connecticare Inc	1127	HIP INS GRP	21,167,929	82.58	1,910	0.01%	99.80%
246	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	10,191,894	69.20	1,657	0.01%	99.81%
247	52626	Medica Hlth Plans	1552	Medica Grp	11,683,848	105.42	1,478	0.01%	99.82%
248	16854	Oscar Managed Care of S FL Inc	4818	Oscar Health Inc Grp	0	0.00	1,456	0.01%	99.83%
249	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	6,597,908	93.64	1,433	0.01%	99.84%
250	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	7,414,230	59.66	1,350	0.01%	99.85%
251	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	10,295,572	103.80	1,291	0.01%	99.86%
252	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	118,364	-121.20	1,232	0.01%	99.87%
253	62944	Equitable Financial Life Ins Co	4965	Equitable Holdings Inc Grp	3,073,641	247.19	1,119	0.01%	99.88%
254	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	8,346,764	79.16	1,108	0.01%	99.89%
255	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	20,214,550	86.02	1,101	0.01%	99.89%
256	16735	Vantage Hlth Plan of MS Inc	438	LOUISIANA HEALTH SVC GRP	6,455,931	92.99	1,049	0.01%	99.90%
257	16852	Oscar Hlth Plan of NC Inc	4818	Oscar Health Inc Grp	3,478,791	59.48	1,007	0.01%	99.91%
258	95048	Highmark Choice Co	812	HIGHMARK INC	9,398,756	68.47	938	0.01%	99.92%
259	14104	Molina Hlthcare of IL Inc	1531	MOLINA HEALTHCARE INC	2,496,928	100.85	882	0.01%	99.92%
260	95743	Ryder Hlth Plan Inc			967,297	82.12	880	0.01%	99.93%
261	71773	American Natl Life Ins Co Of TX	408	Brookfield Asset Mgmt Reins Partners Ltd Grp	5,147,369	54.83	847	0.01%	99.93%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
262	95407	Aetna Hlth of Utah Inc	1	CVS GRP	4,867,588	75.20	764	0.01%	99.94%
263	16474	SSM Hlth Plan	1552	Medica Grp	4,876,550	83.80	701	0.01%	99.95%
264	16351	Western Sky Community Care Inc	1295	CENTENE CORP GRP	4,833,037	94.42	686	0.00%	99.95%
265	15098	Innovation Hlth Plan Inc	1	CVS GRP	3,595,675	120.18	663	0.00%	99.96%
266	16539	AmeriHealth Caritas NC Inc	936	Independence Hlth Grp Inc Grp	1,165,822	64.57	492	0.00%	99.96%
267	16596	Molina Hlthcare of KY Inc	1531	MOLINA HEALTHCARE INC	2,075,985	120.44	473	0.00%	99.96%
268	31658	Island Home Ins Co			1,261,639	58.99	458	0.00%	99.97%
269	11143	Community First Ins Plans	2738	Community First Grp	6,664,765	68.36	452	0.00%	99.97%
270	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	2,646,800	64.30	399	0.00%	99.97%
271	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	2,554,249	95.44	350	0.00%	99.97%
272	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	1,126,001	87.05	326	0.00%	99.98%
273	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	2,520,914	99.92	290	0.00%	99.98%
274	17104	Sidecar Hlth Ins Co			443,898	189.48	261	0.00%	99.98%
275	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	216,319	401.80	259	0.00%	99.98%
276	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	1,702,282	121.71	250	0.00%	99.98%
277	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	4,513,409	88.99	244	0.00%	99.99%
278	86355	Standard Life & Accident Ins Co	408	Brookfield Asset Mgmt Reins Partners Ltd Grp	620,898	85.21	235	0.00%	99.99%
279	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	13,578,728	106.15	198	0.00%	99.99%
280	81647	Bupa Ins Co			915,259	184.60	181	0.00%	99.99%
281	71768	HM Hlth Ins Co	812	HIGHMARK INC	1,146,464	102.71	174	0.00%	99.99%
282	11216	Tokio Marine Pacific Ins Ltd	3098	Tokio Marine Holdings Inc GRP	336,711	51.51	149	0.00%	99.99%
283	61409	National Benefit Life Ins Co	4750	Primerica Grp	33,904	110.39	144	0.00%	99.99%
283	60739	American Natl Ins Co	408	Brookfield Asset Mgmt Reins Partners Ltd Grp	631,097	198.35	144	0.00%	99.99%
285	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	1,698,823	106.05	136	0.00%	100.00%
286	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	32,743	254.36	121	0.00%	100.00%
287	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	1,446,914	55.52	79	0.00%	100.00%
288	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	808,542	136.98	50	0.00%	100.00%
289	65757	Shelter Life Ins Co	123	SHELTER INS COS	28,814	313.51	44	0.00%	100.00%
290	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	162,375	-149.10	39	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
290	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	658,313	81.84	39	0.00%	100.00%
292	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	196,790	90.89	27	0.00%	100.00%
293	11121	Unified Life Ins Co			25,112	5.96	24	0.00%	100.00%
294	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	188,486	51.06	19	0.00%	100.00%
295	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	100,126	43.64	18	0.00%	100.00%
296	96601	Hmo Of NE PA	812	HIGHMARK INC	203,937	72.38	17	0.00%	100.00%
297	58033	Knights Of Columbus			57,302	377.87	16	0.00%	100.00%
298	11093	Takecare Ins Co Inc			120,796	70.47	12	0.00%	100.00%
299	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	245,542	35.24	11	0.00%	100.00%
299	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	37,959	-4.67	11	0.00%	100.00%
299	77780	BCBS Of NE	4858	BCBS of NE Grp	40,669	-15.45	11	0.00%	100.00%
302	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	262,132	224.14	9	0.00%	100.00%
303	54003	BCBS of WI	671	Elevance Hlth Inc Grp	485,547	115.95	6	0.00%	100.00%
303	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	30,345	210.88	6	0.00%	100.00%
305	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	17,648	105.46	5	0.00%	100.00%
306	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	35,488	15.81	4	0.00%	100.00%
306	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	56,231	27.79	4	0.00%	100.00%
306	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	10,457	-11.07	4	0.00%	100.00%
309	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	53,672	-37.50	3	0.00%	100.00%
310	95885	Humana Hlth Plan Inc	119	HUMANA INC	-1,079	451.06	2	0.00%	100.00%
310	95174	UnitedHealthcare Benefits of TX Inc	707	UNITEDHEALTH GRP	39,185	-0.69	2	0.00%	100.00%
312	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	6,175	4571.34	1	0.00%	100.00%
312	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	23,245	3.56	1	0.00%	100.00%
312	73288	Humana Ins Co	119	HUMANA INC	-9,838	426.85	1	0.00%	100.00%
312	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	3.14	1	0.00%	100.00%
316	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	6,632	-0.15	0	0.00%	100.00%
316	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	1,861,411	106.56	0	0.00%	100.00%
316	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	18,340	395.76	0	0.00%	100.00%
316	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	1,754	482.54	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
316	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	-25	-218.97	0	0.00%	100.00%
316	10884	WellCare Hlth Ins of NY Inc	1295	CENTENE CORP GRP	60,711	82.04	0	0.00%	100.00%
316	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	61,053	851.33	0	0.00%	100.00%
316	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	979	-696.79	0	0.00%	100.00%
316	12326	Total Hlth Care USA Inc	3383	Spectrum Health Grp	-623,611	57.26	0	0.00%	100.00%
316	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	20,643	-63.93	0	0.00%	100.00%
316	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	173,474	-1.15	0	0.00%	100.00%
316	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	-341,071	-3.56	0	0.00%	100.00%
316	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	-1,820	68.85	0	0.00%	100.00%
316	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	63,414	-6.01	0	0.00%	100.00%
316	71439	Assurity Life Ins Co	4862	Assurity Grp	4,752	231.91	0	0.00%	100.00%
316	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	38,603	116.13	0	0.00%	100.00%
316	12924	UCare Hlth Inc	4380	UCare Grp	13,341,218	99.23	0	0.00%	100.00%
316	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	-1,644	10.25	0	0.00%	100.00%
316	17252	Asistensi Global Ins Inc			33,553	0.00	0	0.00%	100.00%
316	95612	Virginia Premier Hlth Plan Inc			-235,005	7.03	0	0.00%	100.00%
316	95812	Southeastern IN Hlth Org Inc			1,940,000	0.00	0	0.00%	100.00%
316	96598	South Dakota State Med Holding Co			2,479,422	162.47	0	0.00%	100.00%
316	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	53	834.78	0	0.00%	100.00%
316	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	186,432	34.99	0	0.00%	100.00%
316	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	-8,119	234.11	0	0.00%	100.00%
316	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	766,212	-14.92	0	0.00%	100.00%
316	95270	Humana Medical Plan Inc	119	HUMANA INC	-17,943	431.27	0	0.00%	100.00%
316	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	-20,992	386.24	0	0.00%	100.00%
316	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	1,923	453.63	0	0.00%	100.00%
316	20443	Continental Cas Co	218	CNA INS GRP	9,908	-89.88	0	0.00%	100.00%
316	80314	Unicare Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	-1,601	-4.54	0	0.00%	100.00%
316	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	4,364	2.49	0	0.00%	100.00%
316	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-2,615	755.17	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
316	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-2	-23.40	0	0.00%	100.00%
		Total			***93,760,529,819***		***13,790,995***		***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	8,351,930,163	87.22	983,363	8.91%	8.91%
2	80799	Celtic Ins Co	1295	CENTENE CORP GRP	6,661,072,445	81.98	939,124	7.10%	16.01%
3	95089	Health Options Inc	536	Guidewell Mut Holding Grp	5,759,653,544	89.15	803,896	6.14%	22.16%
4	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,489,224,738	84.71	503,500	5.85%	28.01%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	3,548,745,588	85.56	421,280	3.78%	31.79%
6	16374	Oscar Ins Co of FL	4818	Oscar Health Inc Grp	3,232,457,098	91.44	683,749	3.45%	35.24%
7	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	2,373,887,555	96.47	325,539	2.53%	37.77%
8	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	2,059,626,640	92.20	283,834	2.20%	39.97%
9	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,957,427,362	106.35	228,493	2.09%	42.06%
10	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,924,883,642	86.26	208,953	2.05%	44.11%
11	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,637,790,007	86.24	234,471	1.75%	45.86%
12	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,347,299,034	74.55	219,878	1.44%	47.29%
13	95153	SelectHealth Inc	880	IHC Inc Grp	1,304,917,459	88.30	270,061	1.39%	48.69%
14	16501	Bright Hlth Ins Co of FL	4887	Bright Hlth Grp	1,157,975,212	92.42	262,351	1.24%	49.92%
15	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	1,092,534,929	79.51	153,653	1.17%	51.09%
16	12459	Medica Ins Co	1552	Medica Grp	1,005,406,782	95.31	117,026	1.07%	52.16%
17	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	897,118,029	94.57	57,946	0.96%	53.12%
18	17041	Bright Healthcare Ins Co of TX	4887	Bright Hlth Grp	892,066,965	84.16	320,645	0.95%	54.07%
19	15777	Oscar Ins Co	4818	Oscar Health Inc Grp	805,500,442	87.64	175,587	0.86%	54.93%
20	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	770,982,400	125.84	145,635	0.82%	55.75%
21	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	764,745,897	82.46	107,210	0.82%	56.56%
22	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	732,778,666	88.73	109,090	0.78%	57.35%
23	16595	Bright Hlth Co of NC	4887	Bright Hlth Grp	730,604,855	90.59	157,134	0.78%	58.13%
24	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	684,369,637	81.71	80,502	0.73%	58.86%
25	95561	Priority Hlth	3383	Spectrum Health Grp	666,331,365	84.18	127,178	0.71%	59.57%
26	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	653,522,370	88.61	69,504	0.70%	60.26%
27	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	648,066,720	101.55	109,869	0.69%	60.95%
28	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	625,340,154	94.24	96,742	0.67%	61.62%
29	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	620,302,251	81.88	104,057	0.66%	62.28%
30	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	609,905,264	90.63	119,497	0.65%	62.93%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
31	14913	Connecticare Benefits Inc	1127	HIP INS GRP	580,137,980	94.08	69,092	0.62%	63.55%
32	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	579,147,027	79.16	95,844	0.62%	64.17%
33	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	544,011,205	80.02	75,980	0.58%	64.75%
34	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	522,990,718	90.43	58,027	0.56%	65.31%
35	53589	BCBS of AZ Inc			518,629,435	82.36	68,332	0.55%	65.86%
36	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	515,372,011	99.43	119,742	0.55%	66.41%
37	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	503,103,592	86.16	47,439	0.54%	66.95%
38	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	490,723,206	89.96	74,327	0.52%	67.47%
39	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	480,876,727	80.53	49,680	0.51%	67.98%
40	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	471,290,760	129.85	100,794	0.50%	68.49%
41	10142	CareSource IN Inc	3683	CareSource Grp	442,632,749	80.45	80,430	0.47%	68.96%
42	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	437,246,996	96.03	52,864	0.47%	69.42%
43	54771	Highmark Inc	812	HIGHMARK INC	430,717,316	96.62	54,367	0.46%	69.88%
44	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	420,415,009	80.07	48,766	0.45%	70.33%
45	95005	Providence Hlth Plan	4788	Providence Hlth Grp	396,772,388	91.77	49,692	0.42%	70.76%
46	15061	Common Ground Hlthcare Coop			388,504,185	113.51	59,959	0.41%	71.17%
47	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	379,507,826	145.19	46,670	0.40%	71.57%
48	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	378,447,573	118.16	35,293	0.40%	71.98%
49	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	353,115,555	105.08	46,363	0.38%	72.35%
50	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	351,384,821	94.21	49,722	0.37%	72.73%
51	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	334,192,579	74.54	45,560	0.36%	73.09%
52	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	331,765,048	93.49	33,924	0.35%	73.44%
53	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	329,617,348	90.01	42,336	0.35%	73.79%
54	13148	Sunshine State Hlth Plan Inc	1295	CENTENE CORP GRP	329,229,285	83.35	58,283	0.35%	74.14%
55	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	324,576,235	87.64	51,198	0.35%	74.49%
56	53767	BCBS of WY			324,003,257	91.16	31,203	0.35%	74.83%
57	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	323,590,012	104.52	47,887	0.35%	75.18%
58	95647	Superior Hlthplan Inc	1295	CENTENE CORP GRP	323,225,026	86.28	55,628	0.34%	75.52%
59	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	321,206,019	92.85	34,917	0.34%	75.87%
60	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	320,781,647	78.92	39,414	0.34%	76.21%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
61	95201	Caresource	3683	CareSource Grp	320,580,122	84.57	48,230	0.34%	76.55%
62	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	315,913,137	101.61	57,897	0.34%	76.89%
63	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	305,887,540	112.23	35,101	0.33%	77.21%
64	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	291,547,500	86.45	29,398	0.31%	77.52%
65	16634	Oscar Hlth Plan of GA	4818	Oscar Health Inc Grp	291,500,771	96.50	85,349	0.31%	77.84%
66	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	283,889,312	81.93	38,316	0.30%	78.14%
67	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	283,843,294	82.37	20,683	0.30%	78.44%
68	95521	MVP Hlth Plan Inc	1198	MVP GRP	283,531,555	91.56	35,835	0.30%	78.74%
69	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	283,133,503	109.48	51,752	0.30%	79.05%
70	13203	Boston Medical Center Hlth Plan Inc			282,523,697	84.51	60,374	0.30%	79.35%
71	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	281,934,661	120.68	49,718	0.30%	79.65%
72	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	281,625,156	103.91	47,916	0.30%	79.95%
73	53287	Highmark BCBSD Inc	812	HIGHMARK INC	281,551,757	99.66	33,974	0.30%	80.25%
74	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	280,308,275	77.26	80,497	0.30%	80.55%
75	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	269,699,429	91.99	42,580	0.29%	80.83%
76	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	269,618,954	96.96	43,809	0.29%	81.12%
77	10345	Community Ins Co	671	Elevance Hlth Inc Grp	264,882,188	86.40	44,176	0.28%	81.40%
78	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	260,432,852	111.61	35,448	0.28%	81.68%
79	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	256,616,138	111.67	44,506	0.27%	81.96%
80	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	255,506,046	61.72	44,510	0.27%	82.23%
81	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	252,210,013	103.48	28,840	0.27%	82.50%
82	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	246,873,417	65.75	42,667	0.26%	82.76%
83	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	244,537,447	78.93	39,618	0.26%	83.02%
84	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	239,362,467	84.18	39,317	0.26%	83.28%
85	15479	CareSource KY Co	3683	CareSource Grp	236,923,288	89.57	31,314	0.25%	83.53%
86	52629	UCare MN	4380	UCare Grp	236,068,519	90.63	46,961	0.25%	83.78%
87	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	233,874,032	106.06	26,250	0.25%	84.03%
88	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	233,729,037	107.68	46,859	0.25%	84.28%
89	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	230,455,126	99.45	34,085	0.25%	84.53%
90	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	230,072,750	86.24	31,125	0.25%	84.77%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
91	16341	Bright Hlth Ins Co of TN	4887	Bright Hlth Grp	229,783,343	90.78	56,665	0.25%	85.02%
92	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	224,364,842	82.49	51,186	0.24%	85.26%
93	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	223,035,504	118.18	19,969	0.24%	85.49%
94	16395	AmBetter of NC Inc	1295	CENTENE CORP GRP	219,706,172	72.61	34,212	0.23%	85.73%
95	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	219,662,962	84.55	33,460	0.23%	85.96%
96	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	218,112,425	81.11	14,630	0.23%	86.20%
97	14933	Montana Hlth Cooperative			215,030,352	88.16	28,839	0.23%	86.42%
98	88848	Wellmark Inc	770	Wellmark Inc Grp	209,134,504	85.80	30,892	0.22%	86.65%
99	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	206,928,967	74.81	31,282	0.22%	86.87%
100	12959	Absolute Total Care Inc	1295	CENTENE CORP GRP	203,284,257	72.74	48,204	0.22%	87.08%
101	11109	Allways Hlth Partners Inc	4934	Mass General Brigham Inc Grp	197,559,456	82.80	16,888	0.21%	87.30%
102	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	194,384,299	79.84	50,999	0.21%	87.50%
103	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	192,483,295	97.94	26,778	0.21%	87.71%
104	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	190,984,831	105.74	30,725	0.20%	87.91%
105	14154	Christus Hlth Plan	4958	Christus Hlth Grp	190,158,468	73.74	26,618	0.20%	88.11%
106	16272	Health First Commercial Plans In	4740	Health First Grp	188,583,319	83.45	24,945	0.20%	88.32%
107	15329	Molina Hlthcare of SC Inc	1531	MOLINA HEALTHCARE INC	187,876,186	94.64	32,030	0.20%	88.52%
108	96156	Dean Hlth Plan Inc	1552	Medica Grp	187,477,714	109.65	30,527	0.20%	88.72%
109	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	178,856,437	88.94	17,390	0.19%	88.91%
110	55891	BCBS of ND			178,778,184	100.47	26,672	0.19%	89.10%
111	95839	Avera Hlth Plans Inc			174,404,864	102.72	21,210	0.19%	89.28%
112	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	174,000,347	83.50	30,501	0.19%	89.47%
113	96881	Security Hlth Plan of WI Inc			171,762,400	102.23	27,291	0.18%	89.65%
114	15710	Caresource GA Co	3683	CareSource Grp	170,815,073	98.57	43,998	0.18%	89.83%
115	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	167,666,122	129.73	18,556	0.18%	90.01%
116	49948	Hawaii Medical Serv Assn			166,866,935	87.88	21,492	0.18%	90.19%
117	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	166,737,820	86.65	31,865	0.18%	90.37%
118	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	166,489,710	98.41	27,366	0.18%	90.55%
119	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	158,542,102	90.76	30,995	0.17%	90.72%
120	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	157,267,614	89.24	44,995	0.17%	90.88%

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(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
121	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	157,100,961	78.76	43,065	0.17%	91.05%
122	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	155,095,004	92.39	23,305	0.17%	91.22%
123	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	151,079,518	79.97	30,785	0.16%	91.38%
124	53295	BCBS of VT	4745	BCBS of VT Grp	146,500,867	97.76	15,891	0.16%	91.53%
125	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	145,862,941	96.46	16,098	0.16%	91.69%
126	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	142,075,557	78.10	23,530	0.15%	91.84%
127	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	141,140,305	97.49	18,471	0.15%	91.99%
128	16466	iCircle Serv of the Finger Lakes Inc			139,786,698	86.21	3,488	0.15%	92.14%
129	15077	Maine Comm Hlth Options			136,243,914	110.33	17,801	0.15%	92.29%
130	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	136,208,479	93.48	19,903	0.15%	92.43%
131	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	135,322,802	90.64	15,078	0.14%	92.58%
132	16202	Oscar Ins Corp of OH	4818	Oscar Health Inc Grp	128,433,225	94.39	10,684	0.14%	92.71%
133	47171	BCBS of KC	537	BC & BS OF KC GRP	128,049,628	86.25	21,475	0.14%	92.85%
134	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	127,727,707	72.48	27,434	0.14%	92.99%
135	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	125,770,711	100.24	11,414	0.13%	93.12%
136	53473	BCBS of RI			122,763,692	100.72	16,720	0.13%	93.25%
137	13739	Chorus Comm Hlth Plans Inc			120,353,344	99.55	13,046	0.13%	93.38%
138	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	119,711,054	87.27	25,844	0.13%	93.51%
139	95774	Friday Hlth Plans of CO Inc	4976	Friday Hlth Plans Grp	119,056,807	95.54	25,328	0.13%	93.63%
140	95232	Medica Comm Hlth Plan	1552	Medica Grp	118,419,837	117.21	12,485	0.13%	93.76%
141	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	117,753,522	95.81	10,340	0.13%	93.89%
142	95402	Neighborhood Hlth Plan of RI Inc			116,370,139	75.49	22,214	0.12%	94.01%
143	95138	SHA LLC	600	SCOTT & WHITE GRP	112,375,119	99.85	13,562	0.12%	94.13%
144	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	108,593,362	116.32	24,805	0.12%	94.25%
145	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	107,782,398	88.40	14,789	0.11%	94.36%
146	16143	SilverSummit Healthplan Inc	1295	CENTENE CORP GRP	106,722,742	79.89	14,419	0.11%	94.47%
147	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	106,210,085	102.59	25,320	0.11%	94.59%
148	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	105,230,947	94.33	6,677	0.11%	94.70%
149	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	104,887,300	128.45	22,594	0.11%	94.81%
150	15902	Nebraska Total Care Inc	1295	CENTENE CORP GRP	102,979,227	70.71	15,168	0.11%	94.92%

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9/26/2024

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151	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	102,623,247	69.43	30,319	0.11%	95.03%
152	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	102,560,411	80.56	13,610	0.11%	95.14%
153	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	101,372,436	93.81	13,849	0.11%	95.25%
154	14151	Sendero Hlth Plans Inc			100,028,675	73.73	6,158	0.11%	95.35%
155	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	99,653,599	107.18	13,297	0.11%	95.46%
156	15926	Aspirus Hlth Plan Inc			99,397,987	106.94	11,765	0.11%	95.57%
157	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	94,571,762	87.50	16,806	0.10%	95.67%
158	16801	Friday Hlth Plans of NV Inc	4976	Friday Hlth Plans Grp	94,456,866	113.55	17,144	0.10%	95.77%
159	52563	Meridian Hlth Plan of MI Inc	1295	CENTENE CORP GRP	92,102,787	72.77	24,380	0.10%	95.87%
160	16301	Molina Hlthcare of MS Inc	1531	MOLINA HEALTHCARE INC	91,279,788	83.45	11,155	0.10%	95.96%
161	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	90,463,640	96.95	9,368	0.10%	96.06%
162	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	87,339,887	123.87	15,728	0.09%	96.15%
163	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	87,105,919	100.94	15,506	0.09%	96.25%
164	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	86,495,656	86.48	12,650	0.09%	96.34%
165	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	85,543,367	87.62	13,521	0.09%	96.43%
166	15728	CareSource W VA Co	3683	CareSource Grp	84,079,036	85.99	8,657	0.09%	96.52%
167	16281	True Hlth NM Inc	4887	Bright Hlth Grp	82,621,756	98.03	11,995	0.09%	96.61%
168	95673	Health New England Inc	4756	Baystate Hlth Grp	82,527,216	101.02	12,415	0.09%	96.70%
169	17134	Friday Hlth Plans of NC Inc	4976	Friday Hlth Plans Grp	82,464,962	84.57	21,930	0.09%	96.78%
170	15648	University of UT Hlth Plans	5054	University of UT Grp	79,293,563	109.04	10,055	0.08%	96.87%
171	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	78,319,006	66.61	9,752	0.08%	96.95%
172	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	76,813,821	96.65	11,371	0.08%	97.03%
173	16337	Oscar Hlth Plan Inc	4818	Oscar Health Inc Grp	75,736,654	89.13	13,461	0.08%	97.11%
174	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	73,024,584	85.35	15,598	0.08%	97.19%
175	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	72,037,696	94.46	10,976	0.08%	97.27%
176	16546	Bright Hlth Co of GA	4887	Bright Hlth Grp	67,523,003	110.82	20,840	0.07%	97.34%
177	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	66,751,371	83.73	11,535	0.07%	97.41%
178	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	66,748,121	106.09	8,913	0.07%	97.48%
179	16545	Bright Hlth Ins Co of IL	4887	Bright Hlth Grp	66,107,417	101.82	20,526	0.07%	97.55%
180	95266	Coventry Hlth Plan of FL Inc	1	CVS GRP	62,887,640	96.82	12,474	0.07%	97.62%

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181	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	61,364,660	81.73	8,976	0.07%	97.69%
182	16544	Bright Hlth Co of SC	4887	Bright Hlth Grp	60,068,585	61.28	16,381	0.06%	97.75%
183	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	60,057,725	85.78	13,522	0.06%	97.82%
184	16416	Oscar Buckeye State Ins Corp	4818	Oscar Health Inc Grp	55,507,300	84.58	14,269	0.06%	97.87%
185	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	53,361,442	84.18	10,119	0.06%	97.93%
186	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	52,286,802	99.15	6,808	0.06%	97.99%
187	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	51,262,122	77.85	7,637	0.05%	98.04%
188	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	50,675,652	113.64	14,216	0.05%	98.10%
189	95737	Network Hlth Plan	2678	Network Health Grp	50,312,848	98.98	6,082	0.05%	98.15%
190	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	48,630,356	117.50	6,541	0.05%	98.20%
191	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	48,314,129	115.21	8,438	0.05%	98.25%
192	14345	Sunflower State Hlth Plan Inc	1295	CENTENE CORP GRP	46,620,146	88.20	17,378	0.05%	98.30%
193	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	46,389,482	87.15	6,007	0.05%	98.35%
194	17100	Friday Hlth Plans of GA Inc	4976	Friday Hlth Plans Grp	46,056,858	100.91	17,097	0.05%	98.40%
195	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	45,116,556	91.77	6,863	0.05%	98.45%
196	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	44,892,017	96.69	7,165	0.05%	98.50%
197	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	44,323,173	84.90	6,505	0.05%	98.54%
198	95311	Group Hlth Coop of S Central WI			40,416,580	113.18	6,410	0.04%	98.59%
199	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	40,119,984	91.59	6,628	0.04%	98.63%
200	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	39,726,879	125.14	5,226	0.04%	98.67%
201	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	39,358,813	86.37	8,495	0.04%	98.71%
202	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	38,775,695	89.77	4,714	0.04%	98.76%
203	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	38,425,882	92.90	4,962	0.04%	98.80%
204	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	37,648,228	112.64	6,201	0.04%	98.84%
205	95750	Denver Hlth Medical Plan Inc			37,355,420	115.91	2,068	0.04%	98.88%
206	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	36,153,470	109.78	4,105	0.04%	98.92%
207	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	35,999,766	102.76	5,500	0.04%	98.95%
208	16041	Pennsylvania Hlth & Wellness Inc	1295	CENTENE CORP GRP	35,716,350	80.41	8,118	0.04%	98.99%
209	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	35,307,295	81.43	6,754	0.04%	99.03%
210	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	33,386,963	91.92	7,510	0.04%	99.07%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
211	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	31,619,822	97.46	3,116	0.03%	99.10%
212	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	31,208,253	93.23	4,469	0.03%	99.13%
213	16592	SSM Hlth Ins Co	1552	Medica Grp	29,529,383	84.06	4,581	0.03%	99.16%
214	10649	Summa Ins Co Inc	3259	Summa Health Grp	29,191,747	86.39	5,498	0.03%	99.20%
215	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	28,080,634	77.06	2,494	0.03%	99.22%
216	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	26,332,681	83.04	13,562	0.03%	99.25%
217	13970	Louisiana Healthcare Connections Inc	1295	CENTENE CORP GRP	25,683,969	70.36	8,312	0.03%	99.28%
218	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	24,469,197	111.86	2,411	0.03%	99.31%
219	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	22,564,889	131.47	4,110	0.02%	99.33%
220	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	22,413,094	83.69	3,835	0.02%	99.35%
221	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	22,388,844	114.44	3,731	0.02%	99.38%
222	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	22,220,069	108.09	4,499	0.02%	99.40%
223	17032	Friday Hlth Plans of OK Inc	4976	Friday Hlth Plans Grp	22,040,759	130.67	8,051	0.02%	99.43%
224	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	21,455,645	93.54	8,002	0.02%	99.45%
225	95675	Connecticare Inc	1127	HIP INS GRP	21,167,929	82.58	1,910	0.02%	99.47%
226	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	21,167,530	84.46	3,973	0.02%	99.49%
227	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	20,706,333	81.81	2,367	0.02%	99.52%
228	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	20,214,550	86.02	1,101	0.02%	99.54%
229	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	19,267,071	107.51	2,147	0.02%	99.56%
230	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	18,715,658	75.08	6,824	0.02%	99.58%
231	60054	Aetna Life Ins Co	1	CVS GRP	18,654,705	103.77	4,118	0.02%	99.60%
232	16628	Moda Assur Co	1313	Oregon Dental Serv Grp	18,606,577	114.16	2,506	0.02%	99.62%
233	97772	US Hlth & Life Ins Co Inc	4859	Ascension Hlth Grp	18,406,074	174.80	5,669	0.02%	99.64%
234	16635	CHRISTUS Hlth Plan LA	4958	Christus Hlth Grp	17,480,296	132.92	5,189	0.02%	99.66%
235	16590	Oscar Hlth Plan of PA Inc	4818	Oscar Health Inc Grp	17,375,769	74.53	3,691	0.02%	99.67%
236	16789	WellCare Hlth Ins Co of NJ Inc	1295	CENTENE CORP GRP	16,982,421	66.74	6,900	0.02%	99.69%
237	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	16,602,904	89.38	2,333	0.02%	99.71%
238	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	16,354,889	85.23	3,361	0.02%	99.73%
239	15510	WellCare Hlth Plans of KY Inc	1295	CENTENE CORP GRP	15,812,897	89.01	2,368	0.02%	99.74%
240	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	15,768,092	91.00	2,123	0.02%	99.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
241	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	13,578,728	106.15	198	0.01%	99.78%
242	12924	UCare Hlth Inc	4380	UCare Grp	13,341,218	99.23	0	0.01%	99.79%
243	52626	Medica Hlth Plans	1552	Medica Grp	11,683,848	105.42	1,478	0.01%	99.80%
244	11817	PreferredOne Ins Co	707	UNITEDHEALTH GRP	11,421,450	128.16	3,559	0.01%	99.81%
245	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	10,767,554	65.94	3,224	0.01%	99.83%
246	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	10,418,506	51.10	2,281	0.01%	99.84%
247	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	10,295,572	103.80	1,291	0.01%	99.85%
248	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	10,191,894	69.20	1,657	0.01%	99.86%
249	95048	Highmark Choice Co	812	HIGHMARK INC	9,398,756	68.47	938	0.01%	99.87%
250	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	8,346,764	79.16	1,108	0.01%	99.88%
251	16781	Community Hlth Network of WA	4974	Community Hlth Network Grp	7,987,237	137.96	4,176	0.01%	99.89%
252	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	7,544,484	76.97	2,626	0.01%	99.89%
253	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	7,414,230	59.66	1,350	0.01%	99.90%
254	11143	Community First Ins Plans	2738	Community First Grp	6,664,765	68.36	452	0.01%	99.91%
255	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	6,597,908	93.64	1,433	0.01%	99.92%
256	16735	Vantage Hlth Plan of MS Inc	438	LOUISIANA HEALTH SVC GRP	6,455,931	92.99	1,049	0.01%	99.92%
257	71773	American Natl Life Ins Co Of TX	408	Brookfield Asset Mgmt Reins Partners Ltd Grp	5,147,369	54.83	847	0.01%	99.93%
258	16474	SSM Hlth Plan	1552	Medica Grp	4,876,550	83.80	701	0.01%	99.93%
259	95407	Aetna Hlth of Utah Inc	1	CVS GRP	4,867,588	75.20	764	0.01%	99.94%
260	16351	Western Sky Community Care Inc	1295	CENTENE CORP GRP	4,833,037	94.42	686	0.01%	99.94%
261	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	4,513,409	88.99	244	0.00%	99.95%
262	15098	Innovation Hlth Plan Inc	1	CVS GRP	3,595,675	120.18	663	0.00%	99.95%
263	16852	Oscar Hlth Plan of NC Inc	4818	Oscar Health Inc Grp	3,478,791	59.48	1,007	0.00%	99.96%
264	62944	Equitable Financial Life Ins Co	4965	Equitable Holdings Inc Grp	3,073,641	247.19	1,119	0.00%	99.96%
265	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	2,646,800	64.30	399	0.00%	99.96%
266	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	2,554,249	95.44	350	0.00%	99.97%
267	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	2,520,914	99.92	290	0.00%	99.97%
268	14104	Molina Hlthcare of IL Inc	1531	MOLINA HEALTHCARE INC	2,496,928	100.85	882	0.00%	99.97%
269	96598	South Dakota State Med Holding Co			2,479,422	162.47	0	0.00%	99.97%
270	16596	Molina Hlthcare of KY Inc	1531	MOLINA HEALTHCARE INC	2,075,985	120.44	473	0.00%	99.98%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
271	95812	Southeastern IN Hlth Org Inc			1,940,000	0.00	0	0.00%	99.98%
272	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	1,861,411	106.56	0	0.00%	99.98%
273	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	1,702,282	121.71	250	0.00%	99.98%
274	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	1,698,823	106.05	136	0.00%	99.98%
275	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	1,446,914	55.52	79	0.00%	99.99%
276	31658	Island Home Ins Co			1,261,639	58.99	458	0.00%	99.99%
277	16539	AmeriHealth Caritas NC Inc	936	Independence Hlth Grp Inc Grp	1,165,822	64.57	492	0.00%	99.99%
278	71768	HM Hlth Ins Co	812	HIGHMARK INC	1,146,464	102.71	174	0.00%	99.99%
279	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	1,126,001	87.05	326	0.00%	99.99%
280	95743	Ryder Hlth Plan Inc			967,297	82.12	880	0.00%	99.99%
281	81647	Bupa Ins Co			915,259	184.60	181	0.00%	99.99%
282	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	808,542	136.98	50	0.00%	99.99%
283	17055	Serventy Ins Co Inc	5011	Health One Alliance Grp	785,975	72.83	5,168	0.00%	99.99%
284	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	766,212	-14.92	0	0.00%	99.99%
285	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	658,313	81.84	39	0.00%	100.00%
286	60739	American Natl Ins Co	408	Brookfield Asset Mgmt Reins Partners Ltd Grp	631,097	198.35	144	0.00%	100.00%
287	86355	Standard Life & Accident Ins Co	408	Brookfield Asset Mgmt Reins Partners Ltd Grp	620,898	85.21	235	0.00%	100.00%
288	54003	BCBS of WI	671	Elevance Hlth Inc Grp	485,547	115.95	6	0.00%	100.00%
289	17104	Sidecar Hlth Ins Co			443,898	189.48	261	0.00%	100.00%
290	11216	Tokio Marine Pacific Ins Ltd	3098	Tokio Marine Holdings Inc GRP	336,711	51.51	149	0.00%	100.00%
291	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	262,132	224.14	9	0.00%	100.00%
292	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	245,542	35.24	11	0.00%	100.00%
293	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	216,319	401.80	259	0.00%	100.00%
294	96601	Hmo Of NE PA	812	HIGHMARK INC	203,937	72.38	17	0.00%	100.00%
295	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	196,790	90.89	27	0.00%	100.00%
296	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	188,486	51.06	19	0.00%	100.00%
297	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	186,432	34.99	0	0.00%	100.00%
298	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	173,474	-1.15	0	0.00%	100.00%
299	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	162,375	-149.10	39	0.00%	100.00%
300	11093	Takecare Ins Co Inc			120,796	70.47	12	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
301	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	118,364	-121.20	1,232	0.00%	100.00%
302	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	100,126	43.64	18	0.00%	100.00%
303	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	63,414	-6.01	0	0.00%	100.00%
304	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	61,053	851.33	0	0.00%	100.00%
305	10884	WellCare Hlth Ins of NY Inc	1295	CENTENE CORP GRP	60,711	82.04	0	0.00%	100.00%
306	58033	Knights Of Columbus			57,302	377.87	16	0.00%	100.00%
307	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	56,231	27.79	4	0.00%	100.00%
308	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	53,672	-37.50	3	0.00%	100.00%
309	77780	BCBS Of NE	4858	BCBS of NE Grp	40,669	-15.45	11	0.00%	100.00%
310	95174	UnitedHealthcare Benefits of TX Inc	707	UNITEDHEALTH GRP	39,185	-0.69	2	0.00%	100.00%
311	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	38,603	116.13	0	0.00%	100.00%
312	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	37,959	-4.67	11	0.00%	100.00%
313	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	35,488	15.81	4	0.00%	100.00%
314	61409	National Benefit Life Ins Co	4750	Primerica Grp	33,904	110.39	144	0.00%	100.00%
315	17252	Asistensi Global Ins Inc			33,553	0.00	0	0.00%	100.00%
316	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	32,743	254.36	121	0.00%	100.00%
317	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	30,345	210.88	6	0.00%	100.00%
318	65757	Shelter Life Ins Co	123	SHELTER INS COS	28,814	313.51	44	0.00%	100.00%
319	11121	Unified Life Ins Co			25,112	5.96	24	0.00%	100.00%
320	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	23,245	3.56	1	0.00%	100.00%
321	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	3.14	1	0.00%	100.00%
322	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	20,643	-63.93	0	0.00%	100.00%
323	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	18,340	395.76	0	0.00%	100.00%
324	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	17,648	105.46	5	0.00%	100.00%
325	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	10,457	-11.07	4	0.00%	100.00%
326	20443	Continental Cas Co	218	CNA INS GRP	9,908	-89.88	0	0.00%	100.00%
327	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	6,632	-0.15	0	0.00%	100.00%
328	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	6,175	4571.34	1	0.00%	100.00%
329	71439	Assurity Life Ins Co	4862	Assurity Grp	4,752	231.91	0	0.00%	100.00%
330	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	4,364	2.49	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

9/26/2024

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
331	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	1,923	453.63	0	0.00%	100.00%
332	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	1,754	482.54	0	0.00%	100.00%
333	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	979	-696.79	0	0.00%	100.00%
334	74160	Coventry Hlth Care of IL Inc	1	CVS GRP	53	834.78	0	0.00%	100.00%
335	16854	Oscar Managed Care of S FL Inc	4818	Oscar Health Inc Grp	0	0.00	1,456	0.00%	100.00%
336	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-2	-23.40	0	0.00%	100.00%
337	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	-25	-218.97	0	0.00%	100.00%
338	95885	Humana Hlth Plan Inc	119	HUMANA INC	-1,079	451.06	2	0.00%	100.00%
339	80314	Unicare Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	-1,601	-4.54	0	0.00%	100.00%
340	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	-1,644	10.25	0	0.00%	100.00%
341	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	-1,820	68.85	0	0.00%	100.00%
342	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-2,615	755.17	0	0.00%	100.00%
343	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	-8,119	234.11	0	0.00%	100.00%
344	73288	Humana Ins Co	119	HUMANA INC	-9,838	426.85	1	0.00%	100.00%
345	95270	Humana Medical Plan Inc	119	HUMANA INC	-17,943	431.27	0	0.00%	100.00%
346	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	-20,992	386.24	0	0.00%	100.00%
347	95612	Virginia Premier Hlth Plan Inc			-235,005	7.03	0	0.00%	100.00%
348	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	-341,071	-3.56	0	0.00%	100.00%
349	12326	Total Hlth Care USA Inc	3383	Spectrum Health Grp	-623,611	57.26	0	0.00%	100.00%
		Total			***93,760,529,819***		***13,790,995***		***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.89	1	2,026,854,799	85.36%	85.36%	1	226,551	71.19%	71.19%
79413	UnitedHealthcare Ins Co	707	0.68	2	171,693,357	7.23%	92.59%	3	40,923	12.86%	84.05%
80799	Celtic Ins Co	1295	0.68	3	164,960,910	6.95%	99.54%	2	49,345	15.51%	99.55%
62286	Golden Rule Ins Co	707	0.80	4	5,610,716	0.24%	99.77%	4	1,161	0.36%	99.92%
15963	Bright Hlth Ins Co	4887	1.12	5	4,950,613	0.21%	99.98%	8	0	0.00%	99.92%
19178	Southern Guar Ins Co		0.17	6	411,110	0.02%	100.00%	5	164	0.05%	99.97%
60488	American Gen Life Ins Co	12	0.86	7	3,574	0.00%	100.00%	6	94	0.03%	100.00%
64246	Guardian Life Ins Co Of Amer	429	5.14	8	2,105	0.00%	100.00%	7	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.00	9	4	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***2,374,487,188***		***100.00%***		***318,240***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	1.41	1	209,472,535	85.47%	85.47%	1	18,014	78.10%	78.10%
16628	Moda Assur Co	1313	1.37	2	35,614,212	14.53%	100.00%	2	5,052	21.90%	100.00%
	State Total				***245,086,747***		***100.00%***		***23,066***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.80	1	577,045,197	32.48%	32.48%	3	64,462	21.80%	121.80%
95206	Health Net of AZ Inc	1295	0.85	2	523,683,739	29.48%	61.96%	1	80,522	27.24%	27.24%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	0.83	3	282,792,080	15.92%	77.88%	2	72,854	24.64%	51.88%
96016	United Hlthcare of AZ Inc	707	0.72	4	210,600,669	11.86%	89.74%	4	52,142	17.64%	69.52%
95125	Cigna Hlthcare of AZ Inc	901	0.84	5	61,680,434	3.47%	93.21%	6	7,263	2.46%	71.97%
16337	Oscar Hlth Plan Inc	4818	0.73	6	59,339,180	3.34%	96.55%	5	8,222	2.78%	74.76%
62286	Golden Rule Ins Co	707	0.71	7	44,761,583	2.52%	99.07%	7	7,220	2.44%	77.20%
95232	Medica Comm Hlth Plan	1552	1.00	8	13,911,436	0.78%	99.85%	8	2,500	0.85%	78.04%
82406	All Savers Ins Co	707	-0.02	9	1,951,611	0.11%	99.96%	13	0	0.00%	78.04%
67369	Cigna Hlth & Life Ins Co	901	0.14	10	1,868,997	0.11%	100.07%	13	0	0.00%	78.04%
19178	Southern Guar Ins Co		0.18	11	641,560	0.04%	100.11%	9	381	0.13%	78.17%
97179	UnitedHealthcare Life Ins Co	707	0.00	12	488,490	0.03%	100.13%	13	0	0.00%	78.17%
79413	UnitedHealthcare Ins Co	707	1.01	13	431,172	0.02%	100.16%	10	58	0.02%	78.19%
95109	Aetna Hlth Inc PA Corp	1	-1.19	14	14,216	0.00%	100.16%	13	0	0.00%	78.19%
61409	National Benefit Life Ins Co	4750	0.00	15	399	0.00%	100.16%	11	5	0.00%	78.19%
64246	Guardian Life Ins Co Of Amer	429	-38.85	16	91	0.00%	100.16%	13	0	0.00%	78.19%
69892	United Farm Family Life Ins Co	542	9.28	17	25	0.00%	100.16%	13	0	0.00%	78.19%
60488	American Gen Life Ins Co	12	0.00	18	0	0.00%	100.16%	12	4	0.00%	78.20%
16122	Bright Hlth Co of AZ	4887	-1.96	122	-2,806,892	-0.16%	100.00%	13	0	0.00%	78.20%
	State Total				***1,776,403,987***		***100.00%***		***295,633***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.83	1	1,275,274,440	53.31%	53.31%	1	174,713	52.22%	52.22%
80799	Celtic Ins Co	1295	0.79	2	619,680,327	25.91%	79.22%	2	95,601	28.58%	80.80%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.62	3	222,370,487	9.30%	88.52%	4	27,527	8.23%	89.03%
95448	QCA Hlth Plan Inc	1295	0.63	4	218,235,180	9.12%	97.64%	3	28,028	8.38%	97.41%
95442	Hmo Partners Inc	876	0.70	5	48,207,796	2.02%	99.66%	5	6,885	2.06%	99.46%
62286	Golden Rule Ins Co	707	0.74	6	7,895,969	0.33%	99.99%	6	1,590	0.48%	99.94%
19178	Southern Guar Ins Co		0.14	7	258,561	0.01%	100.00%	7	169	0.05%	99.99%
79413	UnitedHealthcare Ins Co	707	0.76	8	32,454	0.00%	100.00%	9	5	0.00%	99.99%
15777	Oscar Ins Co	4818	1.77	9	19,322	0.00%	100.00%	11	0	0.00%	99.99%
65757	Shelter Life Ins Co	123	-0.49	10	1,873	0.00%	100.00%	10	1	0.00%	99.99%
60488	American Gen Life Ins Co	12	-0.05	11	716	0.00%	100.00%	8	29	0.01%	100.00%
95446	United Hlthcare of AR Inc	707	0.00	12	26	0.00%	100.00%	11	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-25.00	13	1	0.00%	100.00%	11	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.14	103	-45	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***2,391,977,107***		***100.00%***		***334,548***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.76	1	171,661,273	51.25%	51.25%	1	21,751	69.77%	69.77%
66141	Health Net Life Ins Co	1295	0.02	2	85,200,094	25.44%	76.69%	6	0	0.00%	69.77%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.79	3	78,056,194	23.30%	99.99%	2	9,367	30.05%	99.81%
64246	Guardian Life Ins Co Of Amer	429	0.58	4	14,593	0.00%	100.00%	4	16	0.05%	99.87%
60488	American Gen Life Ins Co	12	0.00	5	7,576	0.00%	100.00%	3	37	0.12%	99.98%
70106	United States Life Ins Co in the Cit	12	0.10	6	2,344	0.00%	100.00%	6	0	0.00%	99.98%
19178	Southern Guar Ins Co		0.36	7	1,219	0.00%	100.00%	6	0	0.00%	99.98%
61409	National Benefit Life Ins Co	4750	0.00	8	782	0.00%	100.00%	5	5	0.02%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-0.38	83	-249	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***334,943,826***		***100.00%***		***31,176***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95473	Hmo CO Inc	671	0.90	1	537,556,681	40.09%	40.09%	1	98,192	38.19%	38.19%
95669	Kaiser Found Hlth Plan of CO	601	0.98	2	335,945,407	25.05%	65.14%	2	64,304	25.01%	63.20%
67369	Cigna Hlth & Life Ins Co	901	1.14	3	227,294,491	16.95%	82.09%	3	43,613	16.96%	80.16%
95482	Rocky Mountain Hmo Inc	707	1.25	4	174,819,824	13.04%	95.13%	4	38,208	14.86%	95.02%
95750	Denver Hlth Medical Plan Inc		1.40	5	48,562,169	3.62%	98.75%	5	9,483	3.69%	98.71%
62286	Golden Rule Ins Co	707	0.93	6	14,213,955	1.06%	99.81%	6	1,881	0.73%	99.44%
11011	Rocky Mountain Hospital & Medical	671	0.99	7	11,856,082	0.88%	100.70%	7	1,408	0.55%	99.99%
79413	UnitedHealthcare Ins Co	707	0.78	8	58,370	0.00%	100.70%	9	9	0.00%	99.99%
62944	Equitable Financial Life Ins Co	4965	19.92	9	57,536	0.00%	100.70%	8	14	0.01%	100.00%
58033	Knights Of Columbus		0.00	10	4,721	0.00%	100.71%	12	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	1.99	11	462	0.00%	100.71%	11	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	15.60	12	10	0.00%	100.71%	13	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	13	0	0.00%	100.71%	10	3	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-62834.03	106	-145	0.00%	100.71%	13	0	0.00%	100.00%
15777	Oscar Ins Co	4818	0.46	107	-292,617	-0.02%	100.68%	13	0	0.00%	100.00%
15963	Bright Hlth Ins Co	4887	-0.68	108	-9,161,671	-0.68%	100.00%	13	0	0.00%	100.00%
	State Total				***1,340,915,275***		***100.00%***		***257,118***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14913	Connecticare Benefits Inc	1127	0.86	1	599,137,770	50.56%	50.56%	1	65,916	52.84%	52.84%
60217	Anthem Hlth Plans Inc	671	0.77	2	396,955,819	33.50%	84.05%	2	43,992	35.27%	88.11%
11209	Connecticare Ins Co Inc	1127	1.00	3	173,192,789	14.61%	98.67%	3	13,377	10.72%	98.83%
95675	Connecticare Inc	1127	0.84	4	15,380,298	1.30%	99.96%	4	1,383	1.11%	99.94%
62286	Golden Rule Ins Co	707	1.62	5	283,880	0.02%	99.99%	5	51	0.04%	99.98%
62308	Connecticut Gen Life Ins Co	901	0.64	6	109,360	0.01%	100.00%	6	13	0.01%	99.99%
79413	UnitedHealthcare Ins Co	707	-10.51	7	27,631	0.00%	100.00%	8	3	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	13.65	8	2,734	0.00%	100.00%	8	3	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.42	9	2,301	0.00%	100.00%	10	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	10	465	0.00%	100.00%	7	5	0.00%	100.00%
	State Total				***1,185,093,047***		***100.00%***		***124,743***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	1.05	1	301,991,590	95.45%	95.45%	1	36,079	89.25%	89.25%
95109	Aetna Hlth Inc PA Corp	1	1.03	2	13,927,643	4.40%	99.86%	2	4,129	10.21%	99.46%
17293	AmerHealth Caritas VIP Next Inc	936	0.68	3	408,513	0.13%	99.98%	3	203	0.50%	99.96%
62286	Golden Rule Ins Co	707	0.36	4	39,284	0.01%	100.00%	4	14	0.03%	100.00%
79413	UnitedHealthcare Ins Co	707	0.89	5	10,536	0.00%	100.00%	5	1	0.00%	100.00%
	State Total				***316,377,566***		***100.00%***		***40,426***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	1.01	1	79,138,759	70.89%	70.89%	1	8,100	59.04%	59.04%
96202	CareFirst BlueChoice Inc	380	1.01	2	17,519,901	15.69%	86.58%	2	3,054	22.26%	81.30%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.05	3	14,963,250	13.40%	99.99%	3	2,558	18.64%	99.94%
62286	Golden Rule Ins Co	707	0.05	4	18,388	0.02%	100.00%	4	4	0.03%	99.97%
60488	American Gen Life Ins Co	12	0.00	5	0	0.00%	100.00%	4	4	0.03%	100.00%
79413	UnitedHealthcare Ins Co	707	2.47	84	-2,735	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***111,637,563***		***100.00%***		***13,720***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95089	Health Options Inc	536	0.87	1	6,757,409,313	27.37%	27.37%	1	922,209	25.41%	25.41%
98167	BCBS Of FL	536	0.84	2	5,927,607,156	24.01%	51.37%	3	500,191	13.78%	39.19%
16374	Oscar Ins Co of FL	4818	0.88	3	3,501,270,632	14.18%	65.55%	2	592,086	16.31%	55.50%
80799	Celtic Ins Co	1295	0.81	4	2,898,562,815	11.74%	77.29%	4	477,098	13.14%	68.64%
95088	Aetna Hlth Inc FL Corp	1	0.94	5	1,707,609,876	6.92%	84.20%	5	399,888	11.02%	79.66%
13148	Sunshine State Hlth Plan Inc	1295	0.85	6	1,170,863,641	4.74%	88.95%	6	302,321	8.33%	87.99%
67369	Cigna Hlth & Life Ins Co	901	0.88	7	710,710,356	2.88%	91.82%	7	112,847	3.11%	91.10%
13567	Florida Hlth Care Plan Inc	536	0.89	8	464,160,043	1.88%	93.70%	11	53,356	1.47%	92.57%
95264	United Hlthcare of FL Inc	707	0.75	9	423,794,046	1.72%	95.42%	8	83,770	2.31%	94.88%
13128	Molina Hlthcare of FL Inc	1531	0.72	10	287,456,885	1.16%	96.59%	10	53,794	1.48%	96.36%
16272	Health First Commercial Plans In	4740	0.83	11	279,859,692	1.13%	97.72%	12	33,256	0.92%	97.28%
95266	Coventry Hlth Plan of FL Inc	1	0.94	12	261,353,301	1.06%	98.78%	9	57,513	1.58%	98.86%
95263	AvMed Inc	1183	0.87	13	146,707,863	0.59%	99.37%	14	14,716	0.41%	99.26%
62286	Golden Rule Ins Co	707	0.75	14	107,551,750	0.44%	99.81%	13	15,129	0.42%	99.68%
95112	Capital Hlth Plan Inc	536	0.92	15	61,816,260	0.25%	100.06%	15	9,113	0.25%	99.93%
14378	Amerihealth Caritas FL Inc	936	0.95	16	3,130,467	0.01%	100.07%	16	2,142	0.06%	99.99%
79413	UnitedHealthcare Ins Co	707	1.30	17	477,170	0.00%	100.07%	18	57	0.00%	99.99%
62308	Connecticut Gen Life Ins Co	901	-0.51	18	279,426	0.00%	100.07%	21	16	0.00%	99.99%
60488	American Gen Life Ins Co	12	-2.05	19	29,131	0.00%	100.07%	17	180	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-24.93	20	11,880	0.00%	100.07%	19	20	0.00%	100.00%
95136	Cigna Hlthcare of FL Inc	901	5.61	21	6,866	0.00%	100.07%	23	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	22	6,315	0.00%	100.07%	19	20	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.48	23	1,843	0.00%	100.07%	24	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.81	24	1,771	0.00%	100.07%	22	2	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.03	25	205	0.00%	100.07%	24	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	8.82	26	82	0.00%	100.07%	24	0	0.00%	100.00%
95270	Humana Medical Plan Inc	119	7.73	133	-26,051	0.00%	100.07%	24	0	0.00%	100.00%
16501	Bright Hlth Ins Co of FL	4887	-3.66	134	-17,969,398	-0.07%	100.00%	24	0	0.00%	100.00%
	State Total				**********		***100.00%***		***3,629,725***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15729	Ambetter of Peach State Inc	1295	1.02	1	2,620,967,657	46.14%	46.14%	1	392,568	36.24%	36.24%
96229	Cigna Hlthcare of GA Inc	901	1.15	2	1,125,279,792	19.81%	65.95%	2	302,235	27.90%	64.14%
96962	BCBS Hlthcare Plan of GA Inc	671	0.80	3	494,239,821	8.70%	74.65%	5	59,711	5.51%	69.65%
16634	Oscar Hlth Plan of GA	4818	1.00	4	406,581,564	7.16%	81.81%	3	100,184	9.25%	78.90%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.98	5	340,839,512	6.00%	87.81%	6	55,302	5.11%	84.01%
11256	Alliant Hlth Plans Inc	5011	1.30	6	284,493,534	5.01%	92.82%	4	67,397	6.22%	90.23%
95094	Aetna Hlth Inc GA Corp	1	0.99	7	225,075,899	3.96%	96.78%	7	54,343	5.02%	95.24%
15710	Caresource GA Co	3683	0.74	8	136,102,591	2.40%	99.18%	8	37,862	3.50%	98.74%
95850	United Hlthcare of GA Inc	707	1.06	9	40,461,511	0.71%	99.89%	10	5,934	0.55%	99.29%
62286	Golden Rule Ins Co	707	0.90	10	8,446,834	0.15%	100.04%	11	709	0.07%	99.35%
17055	Serventy Ins Co Inc	5011	0.50	11	1,039,195	0.02%	100.06%	9	6,140	0.57%	99.92%
19178	Southern Guar Ins Co		0.19	12	834,860	0.01%	100.07%	12	484	0.04%	99.96%
60488	American Gen Life Ins Co	12	0.35	13	29,422	0.00%	100.07%	13	379	0.03%	100.00%
64246	Guardian Life Ins Co Of Amer	429	8.84	14	8,023	0.00%	100.07%	14	4	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	15	237	0.00%	100.07%	15	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	110	-1	0.00%	100.07%	15	0	0.00%	100.00%
95519	Humana Employers Hlth Plan GA Inc	119	4.55	111	-57	0.00%	100.07%	15	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-0.35	112	-229	0.00%	100.07%	15	0	0.00%	100.00%
16546	Bright Hlth Co of GA	4887	0.54	113	-4,040,447	-0.07%	100.00%	15	0	0.00%	100.00%
	State Total				***5,680,359,718***		***100.00%***		***1,083,252***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.94	1	171,870,295	73.52%	73.52%	1	21,732	67.62%	67.62%
11538	Kaiser Found Hlth Plan Inc HI Region	601	1.02	2	61,909,021	26.48%	100.00%	2	10,405	32.38%	100.00%
	State Total				***233,779,316***		***100.00%***		***32,137***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	1.06	1	202,192,496	35.97%	35.97%	1	36,306	34.73%	34.73%
60095	Blue Cross of ID Hlth Serv Inc	1290	0.95	2	157,546,403	28.03%	64.00%	2	30,420	29.10%	63.83%
60131	Regence Blueshield Of ID Inc	1207	0.96	3	109,015,629	19.39%	83.39%	3	21,556	20.62%	84.46%
14933	Montana Hlth Cooperative		1.02	4	44,252,384	7.87%	91.26%	4	5,906	5.65%	90.11%
17255	St Lukes Hlth Plan Inc		0.94	5	17,363,025	3.09%	94.35%	5	4,338	4.15%	94.26%
54976	Pacificsource Hlth Plans	4704	1.26	6	12,930,480	2.30%	96.65%	7	1,374	1.31%	95.57%
47098	Moda Hlth Plan Inc	1313	0.99	7	10,476,562	1.86%	98.51%	6	3,378	3.23%	98.80%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	0.64	8	8,350,351	1.49%	100.00%	8	1,251	1.20%	100.00%
69892	United Farm Family Life Ins Co	542	6.40	9	5	0.00%	100.00%	9	0	0.00%	100.00%
95303	BridgeSpan Hlth Co	1207	4.38	10	4	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***562,127,339***		***100.00%***		***104,529***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	2,315,604,557	74.58%	74.58%	1	240,518	63.88%	63.88%
77950	Health Alliance Medical Plans	1192	0.95	2	346,556,173	11.16%	85.74%	3	35,127	9.33%	73.21%
80799	Celtic Ins Co	1295	0.76	3	207,866,860	6.70%	92.44%	2	53,646	14.25%	87.46%
95776	UnitedHealthcare of IL Inc	707	0.69	4	63,134,449	2.03%	94.47%	4	13,500	3.59%	91.05%
95602	Cigna Hlthcare of IL Inc	901	0.82	5	53,773,174	1.73%	96.21%	5	9,037	2.40%	93.45%
62286	Golden Rule Ins Co	707	0.88	6	25,628,746	0.83%	97.03%	9	3,974	1.06%	94.50%
95796	Quartz Hlth Benefit Plans Corp	4870	0.92	7	22,190,908	0.71%	97.75%	10	2,391	0.64%	95.14%
95109	Aetna Hlth Inc PA Corp	1	0.87	8	20,555,943	0.66%	98.41%	7	5,509	1.46%	96.60%
16337	Oscar Hlth Plan Inc	4818	1.00	9	19,849,226	0.64%	99.05%	6	5,557	1.48%	98.08%
14104	Molina Hlthcare of IL Inc	1531	0.77	10	14,970,413	0.48%	99.53%	8	4,996	1.33%	99.40%
12195	MercyCare HMO Inc	3595	1.13	11	8,118,469	0.26%	99.79%	11	1,583	0.42%	99.82%
16474	Medica Central Hlth Plan	1552	0.91	12	4,903,399	0.16%	99.95%	12	645	0.17%	99.99%
16545	Bright Hlth Ins Co of IL	4887	-0.83	13	1,502,463	0.05%	100.00%	18	0	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.86	14	91,557	0.00%	100.00%	13	12	0.00%	100.00%
11121	Unified Life Ins Co		-0.22	15	1,018	0.00%	100.00%	14	3	0.00%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.00	16	264	0.00%	100.00%	18	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	8.24	17	42	0.00%	100.00%	18	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	0.00	18	0	0.00%	100.00%	14	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	18	0	0.00%	100.00%	16	2	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	18	0	0.00%	100.00%	17	1	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.12	133	-90	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***3,104,747,571***		***100.00%***		***376,504***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.72	1	566,784,551	43.59%	43.59%	2	74,943	33.02%	133.02%
10142	CareSource IN Inc	3683	0.70	2	469,440,254	36.10%	79.69%	1	76,611	33.76%	33.76%
28207	Anthem Ins Co Inc	671	0.84	3	149,108,044	11.47%	91.15%	3	37,384	16.47%	50.23%
67369	Cigna Hlth & Life Ins Co	901	0.81	4	76,378,286	5.87%	97.03%	4	31,292	13.79%	64.02%
62286	Golden Rule Ins Co	707	0.84	5	24,125,650	1.86%	98.88%	6	3,225	1.42%	65.44%
97772	US Hlth & Life Ins Co Inc	4859	0.97	6	14,474,527	1.11%	100.00%	5	3,477	1.53%	66.97%
79413	UnitedHealthcare Ins Co	707	1.28	7	28,891	0.00%	100.00%	8	3	0.00%	66.97%
69892	United Farm Family Life Ins Co	542	8.44	8	9,807	0.00%	100.00%	7	4	0.00%	66.98%
19178	Southern Guar Ins Co		0.00	9	2,020	0.00%	100.00%	9	1	0.00%	66.98%
61409	National Benefit Life Ins Co	4750	0.00	10	124	0.00%	100.00%	11	0	0.00%	66.98%
60488	American Gen Life Ins Co	12	0.00	11	0	0.00%	100.00%	9	1	0.00%	66.98%
	State Total				***1,300,352,154***		***100.00%***		***226,941***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95531	Wellmark Hlth Plan of IA Inc	770	0.80	1	431,564,922	52.21%	52.21%	1	63,880	54.31%	54.31%
88848	Wellmark Inc	770	0.91	2	189,894,129	22.97%	75.19%	2	26,564	22.59%	76.90%
12459	Medica Ins Co	1552	0.80	3	149,423,164	18.08%	93.27%	3	15,533	13.21%	90.11%
15777	Oscar Ins Co	4818	0.80	4	48,255,225	5.84%	99.11%	4	10,344	8.79%	98.90%
62286	Golden Rule Ins Co	707	0.75	5	7,389,449	0.89%	100.00%	5	1,292	1.10%	100.00%
95241	Aetna Hlth of IA Inc	1	1.93	6	4,295	0.00%	100.00%	6	0	0.00%	100.00%
19178	Southern Guar Ins Co		1.10	7	266	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***826,531,450***		***100.00%***		***117,613***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.82	1	579,443,883	52.73%	52.73%	1	87,849	52.73%	52.73%
70729	BCBS Of KS Inc	430	0.92	2	343,957,242	31.30%	84.04%	2	36,888	22.14%	74.87%
14345	Sunflower State Hlth Plan Inc	1295	0.91	3	45,039,191	4.10%	88.14%	3	16,610	9.97%	84.84%
79413	UnitedHealthcare Ins Co	707	0.83	4	42,992,821	3.91%	92.05%	4	11,799	7.08%	91.92%
47171	BCBS of KC	537	1.03	5	40,715,142	3.71%	95.75%	5	5,440	3.27%	95.18%
12459	Medica Ins Co	1552	0.96	6	14,267,662	1.30%	97.05%	7	1,849	1.11%	96.29%
15777	Oscar Ins Co	4818	0.84	7	10,625,113	0.97%	98.02%	8	1,643	0.99%	97.28%
67369	Cigna Hlth & Life Ins Co	901	0.84	8	10,194,170	0.93%	98.95%	9	1,206	0.72%	98.00%
97772	US Hlth & Life Ins Co Inc	4859	1.15	9	9,265,323	0.84%	99.79%	6	2,932	1.76%	99.76%
62286	Golden Rule Ins Co	707	0.91	10	2,268,546	0.21%	100.00%	10	388	0.23%	100.00%
95315	Good Hlth Hmo Inc	537	0.20	11	22,680	0.00%	100.00%	12	2	0.00%	100.00%
19275	American Family Mut Ins Co SI	473	0.18	12	12,930	0.00%	100.00%	11	3	0.00%	100.00%
58033	Knights Of Columbus		8.96	13	3,444	0.00%	100.00%	13	1	0.00%	100.00%
19178	Southern Guar Ins Co		1.15	14	1,101	0.00%	100.00%	13	1	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	15	0	0.00%	100.00%	15	-1	0.00%	100.00%
	State Total				***1,098,809,248***		***100.00%***		***166,610***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.84	1	283,168,598	54.66%	54.66%	1	39,830	53.69%	53.69%
15479	CareSource KY Co	3683	0.87	2	189,449,906	36.57%	91.23%	2	26,114	35.20%	88.89%
15510	WellCare Hlth Plans of KY Inc	1295	0.89	3	41,914,277	8.09%	99.32%	3	7,408	9.99%	98.87%
16596	Molina Hlthcare of KY Inc	1531	0.90	4	3,069,763	0.59%	99.91%	4	643	0.87%	99.74%
19178	Southern Guar Ins Co		0.22	5	343,993	0.07%	99.98%	5	165	0.22%	99.96%
96644	United Hlthcare of KY Ltd	707	0.42	6	35,952	0.01%	99.99%	6	6	0.01%	99.97%
95885	Humana Hlth Plan Inc	119	3.14	7	20,684	0.00%	99.99%	12	1	0.00%	99.97%
79413	UnitedHealthcare Ins Co	707	1.42	8	19,813	0.00%	100.00%	12	1	0.00%	99.97%
62286	Golden Rule Ins Co	707	-0.03	9	14,278	0.00%	100.00%	8	5	0.01%	99.98%
64246	Guardian Life Ins Co Of Amer	429	6.59	10	3,144	0.00%	100.00%	10	2	0.00%	99.98%
65757	Shelter Life Ins Co	123	-0.28	11	1,346	0.00%	100.00%	8	5	0.01%	99.99%
60488	American Gen Life Ins Co	12	0.00	12	507	0.00%	100.00%	6	6	0.01%	100.00%
67369	Cigna Hlth & Life Ins Co	901	3.98	13	460	0.00%	100.00%	10	2	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	0.32	14	257	0.00%	100.00%	12	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	6.36	15	39	0.00%	100.00%	15	0	0.00%	100.00%
	State Total				***518,043,017***		***100.00%***		***74,189***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95643	Hmo LA Inc	438	0.74	1	776,512,062	58.60%	58.60%	1	85,937	48.07%	48.07%
81200	Louisiana Hlth Serv & Ind Co	438	0.89	2	304,791,510	23.00%	81.60%	3	24,675	13.80%	61.88%
13970	Louisiana Healthcare Connections Inc	1295	0.60	3	110,109,172	8.31%	89.91%	2	35,443	19.83%	81.70%
79413	UnitedHealthcare Ins Co	707	0.63	4	57,141,708	4.31%	94.22%	4	16,343	9.14%	90.84%
95584	Vantage Hlth Plan Inc	438	0.78	5	44,217,300	3.34%	97.56%	6	5,486	3.07%	93.91%
16635	CHRISTUS Hlth Plan LA	4958	1.35	6	29,416,761	2.22%	99.78%	5	10,174	5.69%	99.60%
62286	Golden Rule Ins Co	707	0.78	7	2,469,809	0.19%	99.96%	7	530	0.30%	99.90%
19178	Southern Guar Ins Co		0.10	8	417,455	0.03%	100.00%	8	158	0.09%	99.99%
75094	Life Ins Co Of LA		0.36	9	38,659	0.00%	100.00%	13	0	0.00%	99.99%
11121	Unified Life Ins Co		29.53	10	6,230	0.00%	100.00%	13	0	0.00%	99.99%
65757	Shelter Life Ins Co	123	-0.03	11	1,820	0.00%	100.00%	11	2	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-20.97	12	1,540	0.00%	100.00%	9	9	0.01%	99.99%
25178	State Farm Mut Auto Ins Co	176	-0.25	13	266	0.00%	100.00%	12	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	14	165	0.00%	100.00%	10	8	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.26	15	90	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***1,325,124,547***		***100.00%***		***178,766***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15077	Maine Comm Hlth Options		1.19	1	161,015,860	33.77%	33.77%	2	22,279	33.80%	133.80%
52618	Anthem Hlth Plans of ME Inc	671	0.83	2	157,206,009	32.97%	66.74%	1	23,639	35.87%	35.87%
96911	Harvard Pilgrim Hlth Care Inc	4742	1.07	3	155,379,450	32.59%	99.33%	3	19,331	29.33%	65.20%
17315	Taro Hlth Plan of ME Inc	5056	1.40	4	2,036,118	0.43%	99.75%	4	514	0.78%	65.98%
18975	HPHC Ins Co Inc	4742	1.33	5	1,175,058	0.25%	100.00%	5	141	0.21%	66.19%
79413	UnitedHealthcare Ins Co	707	-0.62	6	2,121	0.00%	100.00%	8	0	0.00%	66.19%
58033	Knights Of Columbus		129.58	7	1,749	0.00%	100.00%	6	2	0.00%	66.19%
64246	Guardian Life Ins Co Of Amer	429	12.40	8	418	0.00%	100.00%	7	1	0.00%	66.20%
70106	United States Life Ins Co in the Cit	12	2.84	9	407	0.00%	100.00%	8	0	0.00%	66.20%
	State Total				***476,817,190***		***100.00%***		***65,907***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	1.28	1	702,622,805	53.37%	53.37%	1	133,169	52.68%	52.68%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.42	2	242,502,657	18.42%	71.79%	2	60,723	24.02%	76.70%
47058	Carefirst of MD Inc	380	1.18	3	163,987,976	12.46%	84.25%	4	17,327	6.85%	83.56%
53007	Group Hospitalization & Med Srvcs	380	1.30	4	104,602,581	7.95%	92.20%	5	8,392	3.32%	86.88%
96940	Optimum Choice Inc	707	1.19	5	95,329,280	7.24%	99.44%	3	31,753	12.56%	99.44%
62286	Golden Rule Ins Co	707	0.87	6	7,353,630	0.56%	100.00%	6	1,390	0.55%	99.99%
79413	UnitedHealthcare Ins Co	707	-1.91	7	29,315	0.00%	100.00%	8	5	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	1.69	8	17,386	0.00%	100.00%	7	13	0.01%	100.00%
11121	Unified Life Ins Co		-0.49	9	1,863	0.00%	100.00%	10	2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	10	979	0.00%	100.00%	12	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	11	134	0.00%	100.00%	10	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	4.57	12	1	0.00%	100.00%	12	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	13	0	0.00%	100.00%	8	5	0.00%	100.00%
	State Total				***1,316,448,607***		***100.00%***		***252,781***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14131	Tufts Hlth Public Plans Inc	4742	0.96	1	669,414,341	39.66%	39.66%	1	163,108	53.44%	53.44%
13203	Boston Medical Center Hlth Plan Inc		0.81	2	262,555,712	15.55%	55.21%	2	53,970	17.68%	71.13%
12219	BCBS of MA HMO Blue Inc	3637	1.15	3	226,422,491	13.41%	68.63%	3	24,383	7.99%	79.12%
96911	Harvard Pilgrim Hlth Care Inc	4742	1.05	4	211,445,885	12.53%	81.15%	4	24,370	7.98%	87.10%
11109	Mass Gen Brigham Hlth Plan Inc	4934	0.97	5	206,566,883	12.24%	93.39%	5	21,975	7.20%	94.30%
95673	Health New England Inc	4756	1.02	6	53,649,418	3.18%	96.57%	6	8,467	2.77%	97.08%
95541	Fallon Comm Hlth Plan Inc	4741	0.85	7	49,151,367	2.91%	99.48%	7	8,147	2.67%	99.74%
79413	UnitedHealthcare Ins Co	707	1.55	8	4,602,526	0.27%	99.75%	8	519	0.17%	99.91%
95688	Tufts Associated Hlth Maintenance Or	4742	2.02	9	2,240,115	0.13%	99.88%	16	0	0.00%	99.91%
18975	HPHC Ins Co Inc	4742	0.78	10	1,876,304	0.11%	100.00%	9	229	0.08%	99.99%
60117	Tufts Ins Co Inc	4742	3.53	11	40,059	0.00%	100.00%	16	0	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.37	12	32,164	0.00%	100.00%	11	5	0.00%	99.99%
11121	Unified Life Ins Co		-0.15	13	991	0.00%	100.00%	13	2	0.00%	99.99%
58033	Knights Of Columbus		-0.85	14	473	0.00%	100.00%	13	2	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-26.85	15	188	0.00%	100.00%	12	4	0.00%	99.99%
62286	Golden Rule Ins Co	707	0.00	16	32	0.00%	100.00%	16	0	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.00	17	0	0.00%	100.00%	15	1	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	0.00	17	0	0.00%	100.00%	10	18	0.01%	100.00%
	State Total				***1,687,998,949***		***100.00%***		***305,200***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95561	Priority Hlth	3383	0.89	1	733,125,901	31.85%	31.85%	1	136,437	34.13%	34.13%
95610	Blue Care Network Of MI	572	0.79	2	570,051,319	24.76%	56.61%	2	91,008	22.76%	56.89%
54291	BCBS of MI Mut Ins Co	572	0.85	3	535,627,668	23.27%	79.88%	4	51,125	12.79%	69.68%
52563	Meridian Hlth Plan of MI Inc	1295	0.80	4	166,073,717	7.21%	87.09%	3	52,539	13.14%	82.82%
52630	Molina Hlthcare of MI	1531	0.72	5	90,635,910	3.94%	91.03%	5	19,212	4.81%	87.62%
95849	Physicians Hlth Plan	3408	0.75	6	45,204,812	1.96%	92.99%	6	8,825	2.21%	89.83%
62286	Golden Rule Ins Co	707	0.81	7	37,953,733	1.65%	94.64%	8	7,111	1.78%	91.61%
95467	UnitedHealthcare Comm Plan Inc	707	0.70	8	29,505,694	1.28%	95.92%	7	8,716	2.18%	93.79%
14217	McLaren Hlth Plan Comm	4700	0.97	9	27,995,256	1.22%	97.14%	11	4,298	1.08%	94.87%
12208	Priority Hlth Ins Co	3383	0.97	10	20,646,594	0.90%	98.04%	9	6,937	1.74%	96.60%
60134	Alliance Hlth & Life Ins Co	1311	0.82	11	17,232,215	0.75%	98.78%	12	2,793	0.70%	97.30%
95844	Health Alliance Plan Of MI	1311	0.79	12	11,673,500	0.51%	99.29%	13	2,026	0.51%	97.81%
97772	US Hlth & Life Ins Co Inc	4859	1.16	13	9,975,931	0.43%	99.72%	10	6,643	1.66%	99.47%
15777	Oscar Ins Co	4818	0.96	14	5,391,274	0.23%	99.96%	14	1,784	0.45%	99.91%
19178	Southern Guar Ins Co		0.23	15	747,458	0.03%	99.99%	15	342	0.09%	100.00%
12326	Total Hlth Care USA Inc	3383	0.00	16	211,526	0.01%	100.00%	16	0	0.00%	100.00%
71439	Assurity Life Ins Co	4862	2.82	17	2,484	0.00%	100.00%	16	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.67	18	12	0.00%	100.00%	16	0	0.00%	100.00%
73288	Humana Ins Co	119	2.72	120	-47	0.00%	100.00%	16	0	0.00%	100.00%
	State Total				***2,302,054,957***		***100.00%***		***399,796***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95649	HMO dba Blue Plus	461	1.17	1	247,772,961	26.78%	26.78%	3	42,667	26.08%	126.08%
95766	Healthpartners Inc	1258	1.03	2	237,827,737	25.71%	52.49%	2	46,147	28.21%	154.30%
52629	UCare MN	4380	0.96	3	227,847,364	24.63%	77.12%	1	48,349	29.56%	29.56%
12459	Medica Ins Co	1552	1.07	4	177,236,689	19.16%	96.28%	4	22,420	13.71%	43.27%
12924	UCare Hlth Inc	4380	1.00	5	12,255,019	1.32%	97.60%	12	0	0.00%	43.27%
11817	PreferredOne Ins Co	707	1.09	6	8,271,016	0.89%	98.49%	5	1,959	1.20%	44.46%
14202	Quartz Hlth Plan MN Corp	4870	1.03	7	7,641,032	0.83%	99.32%	6	1,339	0.82%	45.28%
44547	Healthpartners Ins Co	1258	0.67	8	5,903,327	0.64%	99.96%	7	607	0.37%	45.65%
19275	American Family Mut Ins Co SI	473	0.62	9	275,754	0.03%	99.99%	8	37	0.02%	45.68%
79413	UnitedHealthcare Ins Co	707	1.05	10	90,282	0.01%	100.00%	9	27	0.02%	45.69%
80799	Celtic Ins Co	1295	36.43	11	10,640	0.00%	100.00%	11	7	0.00%	45.70%
25178	State Farm Mut Auto Ins Co	176	4.25	12	8,167	0.00%	100.00%	12	0	0.00%	45.70%
64246	Guardian Life Ins Co Of Amer	429	60.54	13	2,552	0.00%	100.00%	10	11	0.01%	45.70%
19178	Southern Guar Ins Co		0.00	14	2,539	0.00%	100.00%	12	0	0.00%	45.70%
73288	Humana Ins Co	119	1.92	15	2,380	0.00%	100.00%	12	0	0.00%	45.70%
55026	BCBSM Inc	461	-140.07	91	-2,296	0.00%	100.00%	12	0	0.00%	45.70%
	State Total				***925,145,163***		***100.00%***		***163,570***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15762	Ambetter of Magnolia Inc	1295	0.85	1	1,076,536,752	73.89%	73.89%	1	173,397	71.77%	71.77%
60111	BCBS Of MS Mut Ins Co	1126	0.88	2	159,756,032	10.97%	84.86%	2	28,590	11.83%	83.61%
67369	Cigna Hlth & Life Ins Co	901	0.77	3	110,757,963	7.60%	92.46%	3	21,604	8.94%	92.55%
16301	Molina Hlthcare of MS Inc	1531	0.76	4	48,324,454	3.32%	95.78%	6	4,070	1.68%	94.23%
16735	Primewell Hlth Serv of MS Inc	438	1.00	5	26,038,371	1.79%	97.57%	5	4,354	1.80%	96.03%
95716	United Hlth Care of MS Inc	707	0.72	6	23,103,988	1.59%	99.15%	4	5,130	2.12%	98.16%
62286	Golden Rule Ins Co	707	0.83	7	12,052,982	0.83%	99.98%	7	2,423	1.00%	99.16%
19178	Southern Guar Ins Co		0.11	8	248,331	0.02%	100.00%	9	108	0.04%	99.21%
79413	UnitedHealthcare Ins Co	707	0.88	9	32,654	0.00%	100.00%	13	3	0.00%	99.21%
11121	Unified Life Ins Co		0.06	10	5,764	0.00%	100.00%	14	0	0.00%	99.21%
64246	Guardian Life Ins Co Of Amer	429	0.51	11	4,963	0.00%	100.00%	11	8	0.00%	99.21%
65757	Shelter Life Ins Co	123	-11.21	12	4,065	0.00%	100.00%	12	7	0.00%	99.21%
60488	American Gen Life Ins Co	12	0.06	13	3,029	0.00%	100.00%	10	84	0.03%	99.25%
16329	WellCare of MS Inc	1295	0.00	14	0	0.00%	100.00%	8	1,817	0.75%	100.00%
73288	Humana Ins Co	119	3.94	96	-569	0.00%	100.00%	14	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.00	97	-18,335	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***1,456,850,444***		***100.00%***		***241,595***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.72	1	1,007,441,965	46.33%	46.33%	1	133,369	43.18%	43.18%
78972	Healthy Alliance Life Ins Co	671	0.77	2	522,840,045	24.04%	70.37%	2	82,468	26.70%	69.87%
67369	Cigna Hlth & Life Ins Co	901	0.87	3	211,780,847	9.74%	80.11%	5	16,178	5.24%	75.11%
60054	Aetna Life Ins Co	1	0.77	4	110,620,270	5.09%	85.19%	3	21,176	6.86%	81.97%
12459	Medica Ins Co	1552	0.80	5	82,906,537	3.81%	89.01%	6	11,659	3.77%	85.74%
47171	BCBS of KC	537	0.73	6	74,816,687	3.44%	92.45%	7	10,094	3.27%	89.01%
79413	UnitedHealthcare Ins Co	707	0.74	7	70,195,189	3.23%	95.68%	4	18,448	5.97%	94.98%
62286	Golden Rule Ins Co	707	0.78	8	33,626,383	1.55%	97.22%	8	5,431	1.76%	96.74%
15777	Oscar Ins Co	4818	0.70	9	25,941,404	1.19%	98.41%	9	4,864	1.57%	98.31%
16592	Medica Central Ins Co	1552	0.90	10	23,417,130	1.08%	99.49%	10	3,450	1.12%	99.43%
60040	Cox Hlth Systems Ins Co	1203	1.06	11	10,781,216	0.50%	99.99%	11	1,722	0.56%	99.99%
95358	Hmo MO Inc	671	0.38	12	258,839	0.01%	100.00%	13	14	0.00%	99.99%
95315	Good Hlth Hmo Inc	537	0.13	13	16,363	0.00%	100.00%	15	2	0.00%	99.99%
65757	Shelter Life Ins Co	123	-0.87	14	11,818	0.00%	100.00%	12	16	0.01%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-2.19	15	2,105	0.00%	100.00%	14	7	0.00%	100.00%
58033	Knights Of Columbus		0.54	16	1,773	0.00%	100.00%	16	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.56	17	9	0.00%	100.00%	18	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	18	1	0.00%	100.00%	18	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	19	0	0.00%	100.00%	16	1	0.00%	100.00%
73288	Humana Ins Co	119	0.56	119	-8,709	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***2,174,649,872***		***100.00%***		***308,900***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.05	1	186,369,091	43.58%	43.58%	1	27,631	44.10%	44.10%
14933	Montana Hlth Cooperative		1.01	2	154,737,304	36.18%	79.76%	2	24,584	39.24%	83.34%
54976	Pacificsource Hlth Plans	4704	1.03	3	86,556,563	20.24%	100.00%	3	10,441	16.66%	100.00%
79413	UnitedHealthcare Ins Co	707	-0.25	4	1,533	0.00%	100.00%	4	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-109.00	5	2	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***427,664,493***		***100.00%***		***62,656***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12459	Medica Ins Co	1552	0.93	1	324,939,319	42.92%	42.92%	2	36,051	35.72%	135.72%
15902	Nebraska Total Care Inc	1295	0.82	2	288,391,535	38.09%	81.02%	1	44,048	43.65%	43.65%
77780	BCBS Of NE	4858	0.85	3	130,485,042	17.24%	98.25%	3	18,646	18.48%	62.12%
62286	Golden Rule Ins Co	707	0.76	4	11,704,501	1.55%	99.80%	4	1,604	1.59%	63.71%
15777	Oscar Ins Co	4818	0.72	5	7,407,550	0.98%	100.78%	5	499	0.49%	64.21%
19178	Southern Guar Ins Co		0.12	6	104,751	0.01%	100.79%	6	65	0.06%	64.27%
71439	Assurity Life Ins Co	4862	0.60	7	2,408	0.00%	100.79%	9	0	0.00%	64.27%
61409	National Benefit Life Ins Co	4750	0.00	8	169	0.00%	100.79%	7	2	0.00%	64.28%
64246	Guardian Life Ins Co Of Amer	429	-16.49	9	62	0.00%	100.79%	8	1	0.00%	64.28%
95109	Aetna Hlth Inc PA Corp	1	8.49	93	-235	0.00%	100.79%	9	0	0.00%	64.28%
15963	Bright Hlth Ins Co	4887	-0.25	94	-5,984,917	-0.79%	100.00%	9	0	0.00%	64.28%
	State Total				***757,050,185***		***100.00%***		***100,916***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.76	1	207,165,213	32.52%	32.52%	1	35,370	35.27%	35.27%
16143	SilverSummit Healthplan Inc	1295	0.72	2	131,252,887	20.60%	53.13%	2	21,961	21.90%	57.16%
71420	Sierra Hlth & Life Ins Co Inc	707	0.85	3	82,991,529	13.03%	66.16%	3	11,934	11.90%	69.06%
95473	Hmo CO Inc	671	0.81	4	82,602,093	12.97%	79.12%	4	11,715	11.68%	80.74%
95153	SelectHealth Inc	880	1.11	5	48,941,295	7.68%	86.81%	5	7,950	7.93%	88.67%
95350	Hometown Hlth Plan Inc	4791	0.82	6	30,492,203	4.79%	91.59%	7	3,819	3.81%	92.48%
48305	Hometown Hlth Providers Ins Co	4791	1.00	7	26,722,483	4.20%	95.79%	8	2,279	2.27%	94.75%
95407	Aetna Hlth of Utah Inc	1	0.90	8	20,793,740	3.26%	99.05%	6	4,185	4.17%	98.92%
62286	Golden Rule Ins Co	707	1.04	9	5,038,838	0.79%	99.84%	9	841	0.84%	99.76%
11011	Rocky Mountain Hospital & Medical	671	2.31	10	540,995	0.08%	99.93%	11	58	0.06%	99.82%
19178	Southern Guar Ins Co		0.12	11	458,157	0.07%	100.00%	10	179	0.18%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.12	12	429	0.00%	100.00%	13	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	13	0	0.00%	100.00%	12	2	0.00%	100.00%
	State Total				***636,999,862***		***100.00%***		***100,293***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.76	1	202,654,499	54.57%	54.57%	1	45,373	68.46%	68.46%
80799	Celtic Ins Co	1295	0.70	2	126,595,213	34.09%	88.66%	2	16,693	25.19%	93.65%
96717	Harvard Pilgrim Health Care New Eng	4742	0.91	3	37,031,170	9.97%	98.63%	3	3,662	5.53%	99.17%
53759	Anthem Hlth Plans of NH	671	0.89	4	5,087,516	1.37%	100.00%	4	549	0.83%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-38.72	5	233	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***371,368,631***		***100.00%***		***66,277***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.96	1	2,028,413,548	65.91%	65.91%	1	219,782	56.05%	56.05%
60061	AmeriHealth Ins Co Of NJ	936	1.03	2	632,320,356	20.55%	86.45%	2	95,940	24.47%	80.52%
60054	Aetna Life Ins Co	1	0.65	3	262,756,780	8.54%	94.99%	3	51,866	13.23%	93.74%
16231	Oscar Garden State Ins Corp	4818	1.04	4	117,813,679	3.83%	98.82%	4	18,249	4.65%	98.40%
16789	WellCare Hlth Ins Co of NJ Inc	1295	0.96	5	21,711,543	0.71%	99.53%	5	6,047	1.54%	99.94%
78026	Oxford Hlth Ins Inc	707	1.51	6	12,362,334	0.40%	99.93%	6	154	0.04%	99.98%
95044	AmeriHealth Hmo Inc	936	1.12	7	2,292,775	0.07%	100.00%	7	51	0.01%	99.99%
25178	State Farm Mut Auto Ins Co	176	3.87	8	34,206	0.00%	100.00%	9	12	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	0.00	9	5,288	0.00%	100.00%	8	17	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.22	10	2,831	0.00%	100.00%	11	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	12.62	11	994	0.00%	100.00%	10	5	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.33	12	15	0.00%	100.00%	11	0	0.00%	100.00%
95500	Cigna Hlthcare of NJ Inc	901	0.00	95	-14	0.00%	100.00%	11	0	0.00%	100.00%
95529	Horizon Hlthcare of NJ Inc	1202	0.13	96	-79,969	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***3,077,634,366***		***100.00%***		***392,123***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.99	1	153,207,135	48.04%	48.04%	1	27,160	46.41%	46.41%
95330	Presbyterian Hlth Plan Inc	481	1.11	2	79,529,148	24.93%	72.97%	2	19,121	32.68%	79.09%
95739	Molina Hlthcare of NM	1531	0.74	3	56,522,675	17.72%	90.69%	3	6,310	10.78%	89.87%
16351	Western Sky Community Care Inc	1295	0.80	4	29,368,060	9.21%	99.90%	4	5,914	10.11%	99.98%
16281	True Hlth NM Inc	4887	6.99	5	281,635	0.09%	99.99%	8	0	0.00%	99.98%
62286	Golden Rule Ins Co	707	0.71	6	33,794	0.01%	100.00%	5	7	0.01%	99.99%
79413	UnitedHealthcare Ins Co	707	0.06	7	2,041	0.00%	100.00%	6	2	0.00%	100.00%
11121	Unified Life Ins Co		25.53	8	1,784	0.00%	100.00%	8	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	3.46	9	646	0.00%	100.00%	6	2	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	10	166	0.00%	100.00%	8	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.24	11	123	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***318,947,207***		***100.00%***		***58,516***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55107	Excellus Hlth Plan Inc	1186	0.98	1	190,522,350	19.92%	19.92%	1	27,895	26.62%	26.62%
95521	MVP Hlth Plan Inc	1198	0.98	2	171,265,890	17.91%	37.83%	2	22,400	21.38%	48.00%
16466	iCircle Serv of the Finger Lakes Inc		0.92	3	148,368,538	15.51%	53.35%	9	3,603	3.44%	51.44%
95085	UnitedHealthcare Of NY Inc	707	0.89	4	97,362,496	10.18%	63.53%	7	6,087	5.81%	57.25%
55247	Health Ins Plan of Greater NY	1127	1.04	5	93,930,629	9.82%	73.35%	5	7,741	7.39%	64.64%
15281	Oscar Ins Corp	4818	1.13	6	89,821,975	9.39%	82.74%	3	12,047	11.50%	76.14%
47034	Independent Hlth Benefits Corp	4894	1.21	7	63,648,375	6.66%	89.40%	4	11,930	11.39%	87.53%
55204	Highmark Western & Northeastern NY	812	1.18	8	54,147,175	5.66%	95.06%	6	6,434	6.14%	93.67%
95491	Capital District Physicians Hlthpln	4708	1.14	9	37,578,896	3.93%	98.99%	8	4,974	4.75%	98.41%
62944	Equitable Financial Life Ins Co	4965	2.41	10	2,964,391	0.31%	99.30%	10	1,000	0.95%	99.37%
16031	Healthfirst Ins Co Inc	4778	2.75	11	2,540,455	0.27%	99.56%	11	201	0.19%	99.56%
60093	United Hlthcare Ins Co Of NY	707	1.25	12	2,170,913	0.23%	99.79%	13	104	0.10%	99.66%
95433	Empire Healthchoice HMO Inc	671	-96.84	13	1,098,493	0.11%	99.91%	20	0	0.00%	99.66%
62308	Connecticut Gen Life Ins Co	901	6.06	14	515,881	0.05%	99.96%	12	169	0.16%	99.82%
55093	Empire Healthchoice Assur Inc	671	0.94	15	245,673	0.03%	99.99%	17	10	0.01%	99.83%
64246	Guardian Life Ins Co Of Amer	429	1.47	16	76,590	0.01%	99.99%	14	94	0.09%	99.92%
67369	Cigna Hlth & Life Ins Co	901	3.09	17	23,620	0.00%	100.00%	16	34	0.03%	99.95%
70106	United States Life Ins Co in the Cit	12	2.94	18	16,811	0.00%	100.00%	20	0	0.00%	99.95%
61409	National Benefit Life Ins Co	4750	0.85	19	13,932	0.00%	100.00%	15	45	0.04%	100.00%
25178	State Farm Mut Auto Ins Co	176	3.64	20	1,449	0.00%	100.00%	19	1	0.00%	100.00%
19178	Southern Guar Ins Co		1.00	21	897	0.00%	100.00%	20	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	22	1	0.00%	100.00%	18	4	0.00%	100.00%
	State Total				***956,315,429***		***100.00%***		***104,773***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.86	1	3,676,241,780	59.14%	59.14%	1	426,503	46.18%	46.18%
95109	Aetna Hlth Inc PA Corp	1	0.88	2	1,360,774,793	21.89%	81.03%	2	266,378	28.84%	75.02%
16395	AmBetter of NC Inc	1295	0.82	3	721,853,208	11.61%	92.64%	3	148,128	16.04%	91.06%
95103	UnitedHealthcare of NC Inc	707	0.79	4	246,652,856	3.97%	96.61%	5	32,009	3.47%	94.53%
95132	Cigna Hlthcare of NC Inc	901	0.89	5	186,046,338	2.99%	99.60%	4	35,918	3.89%	98.42%
16539	AmeriHealth Caritas NC Inc	936	0.86	6	31,558,502	0.51%	100.11%	6	11,867	1.28%	99.70%
62286	Golden Rule Ins Co	707	0.57	7	4,729,243	0.08%	100.19%	9	666	0.07%	99.78%
16852	Oscar Hlth Plan of NC Inc	4818	0.52	8	3,369,632	0.05%	100.24%	8	780	0.08%	99.86%
80799	Celtic Ins Co	1295	1.16	9	1,933,537	0.03%	100.27%	10	55	0.01%	99.87%
17366	CareSource NC Co	3683	0.70	10	1,766,287	0.03%	100.30%	7	1,193	0.13%	100.00%
79413	UnitedHealthcare Ins Co	707	0.92	11	49,423	0.00%	100.30%	12	6	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	3.41	12	22,820	0.00%	100.30%	14	2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	13	1,102	0.00%	100.30%	16	0	0.00%	100.00%
19178	Southern Guar Ins Co		1.32	14	1,027	0.00%	100.30%	16	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	15	670	0.00%	100.30%	11	27	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	16	351	0.00%	100.30%	15	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	8.38	17	333	0.00%	100.30%	13	5	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.43	18	114	0.00%	100.30%	16	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.38	19	21	0.00%	100.30%	16	0	0.00%	100.00%
95710	UnitedHealthcare of WI Inc	707	-0.27	110	-531,896	-0.01%	100.29%	16	0	0.00%	100.00%
16595	Bright Hlth Co of NC	4887	0.06	111	-18,247,284	-0.29%	100.00%	16	0	0.00%	100.00%
	State Total				***6,216,222,857***		***100.00%***		***923,538***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		1.07	1	189,745,041	63.56%	63.56%	1	29,442	60.37%	60.37%
95683	Sanford Hlth Plan	1246	1.08	2	98,249,139	32.91%	96.46%	2	17,783	36.47%	96.84%
52626	Medica Hlth Plans	1552	1.05	3	10,538,823	3.53%	99.99%	3	1,539	3.16%	100.00%
58033	Knights Of Columbus		0.00	4	16,252	0.01%	100.00%	4	2	0.00%	100.00%
	State Total				***298,549,255***		***100.00%***		***48,766***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11834	Buckeye Comm Hlth Plan Inc	1295	0.78	1	529,783,174	21.75%	21.75%	2	93,287	23.06%	123.06%
10345	Community Ins Company	671	0.87	2	492,968,201	20.24%	42.00%	1	95,075	23.50%	23.50%
95828	Medical Hlth Insuring Corp of OH	730	0.85	3	352,787,733	14.49%	56.48%	4	47,136	11.65%	35.15%
95201	Caresource	3683	0.86	4	323,001,104	13.26%	69.75%	3	58,380	14.43%	49.58%
12334	Molina Hlthcare of OH Inc	1531	0.75	5	272,842,017	11.20%	80.95%	5	37,456	9.26%	58.84%
16202	Oscar Ins Corp of OH	4818	0.86	6	145,113,054	5.96%	86.91%	9	10,679	2.64%	61.48%
29076	Medical Mut Of OH	730	0.76	7	76,918,306	3.16%	90.07%	8	11,033	2.73%	64.21%
16416	Oscar Buckeye State Ins Corp	4818	0.87	8	66,510,653	2.73%	92.80%	6	17,192	4.25%	68.46%
95186	United Hlthcare of OH Inc	707	0.71	9	53,980,163	2.22%	95.02%	7	16,754	4.14%	72.60%
77216	Aultcare Ins Co	4805	0.88	10	43,873,887	1.80%	96.82%	10	5,804	1.43%	74.03%
10649	Summa Ins Co Inc	3259	1.05	11	29,036,894	1.19%	98.01%	11	5,456	1.35%	75.38%
62286	Golden Rule Ins Co	707	0.90	12	27,583,080	1.13%	99.14%	12	3,231	0.80%	76.18%
11518	Paramount Ins Co	1212	0.96	13	19,919,625	0.82%	99.96%	13	2,796	0.69%	76.87%
95677	The Hlth Plan of WVA Inc	1297	0.55	14	875,196	0.04%	100.00%	15	49	0.01%	76.88%
79413	UnitedHealthcare Ins Co	707	0.77	15	50,443	0.00%	100.00%	16	7	0.00%	76.89%
64246	Guardian Life Ins Co Of Amer	429	10.16	16	7,663	0.00%	100.00%	17	6	0.00%	76.89%
19178	Southern Guar Ins Co		6.37	17	154	0.00%	100.00%	19	0	0.00%	76.89%
69892	United Farm Family Life Ins Co	542	-12.28	18	46	0.00%	100.00%	19	0	0.00%	76.89%
60488	American Gen Life Ins Co	12	0.00	19	0	0.00%	100.00%	18	1	0.00%	76.89%
95348	Humana Hlth Plan of OH Inc	119	1.82	127	-4,322	0.00%	100.00%	19	0	0.00%	76.89%
17104	Sidecar Hlth Ins Co		-21.54	128	-15,830	0.00%	100.00%	14	212	0.05%	76.94%
	State Total				***2,435,231,241***		***100.00%***		***404,554***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.99	1	1,181,522,055	75.59%	75.59%	1	144,018	60.85%	60.85%
80799	Celtic Ins Co	1295	0.65	2	140,309,615	8.98%	84.56%	2	42,487	17.95%	78.80%
12459	Medica Ins Co	1552	0.75	3	73,544,748	4.70%	89.27%	5	10,634	4.49%	83.30%
15777	Oscar Ins Co	4818	0.65	4	67,449,026	4.31%	93.58%	3	20,352	8.60%	91.90%
11691	CommunityCare HMO Inc	3487	0.92	5	63,826,211	4.08%	97.67%	4	11,441	4.83%	96.73%
96903	UnitedHeathcare of OK Inc	707	0.59	6	26,817,604	1.72%	99.38%	6	6,584	2.78%	99.51%
62286	Golden Rule Ins Co	707	0.69	7	9,321,422	0.60%	99.98%	7	1,139	0.48%	99.99%
15963	Bright Hlth Ins Co	4887	12.55	8	267,006	0.02%	99.99%	13	0	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.86	9	68,488	0.00%	100.00%	8	8	0.00%	100.00%
11121	Unified Life Ins Co		0.08	10	4,978	0.00%	100.00%	13	0	0.00%	100.00%
95710	UnitedHealthcare of WI Inc	707	3.64	11	4,903	0.00%	100.00%	13	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	3.40	12	2,842	0.00%	100.00%	9	3	0.00%	100.00%
19178	Southern Guar Ins Co		0.06	13	1,108	0.00%	100.00%	11	1	0.00%	100.00%
65757	Shelter Life Ins Co	123	-1.38	14	455	0.00%	100.00%	11	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	15	215	0.00%	100.00%	10	2	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.43	16	7	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***1,563,140,683***		***100.00%***		***236,670***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95005	Providence Hlth Plan	4788	0.99	1	357,388,651	29.99%	29.99%	1	45,592	28.80%	28.80%
47098	Moda Hlth Plan Inc	1313	1.07	2	232,501,544	19.51%	49.50%	4	26,354	16.65%	45.45%
95540	Kaiser Found Hlth Plan of the NW	601	0.95	3	216,230,379	18.14%	67.64%	2	34,443	21.76%	67.22%
54976	Pacificsource Hlth Plans	4704	1.00	4	203,177,871	17.05%	84.69%	5	23,780	15.02%	82.24%
54933	Regence BCBS of OR	1207	0.96	5	177,699,442	14.91%	99.60%	3	27,729	17.52%	99.76%
95303	BridgeSpan Hlth Co	1207	0.83	6	4,742,282	0.40%	100.00%	6	380	0.24%	100.00%
11121	Unified Life Ins Co		-0.22	7	1,196	0.00%	100.00%	7	2	0.00%	100.00%
80799	Celtic Ins Co	1295	0.00	8	878	0.00%	100.00%	9	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	0.00	9	0	0.00%	100.00%	8	1	0.00%	100.00%
	State Total				***1,191,742,243***		***100.00%***		***158,281***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95056	Keystone Hlth Plan E Inc	936	0.89	1	717,967,901	22.05%	22.05%	1	120,848	26.52%	26.52%
15345	UPMC Hlth Options Inc	1324	0.93	2	587,767,727	18.05%	40.11%	2	95,247	20.90%	47.42%
54771	Highmark Inc	812	0.92	3	578,548,280	17.77%	57.88%	3	67,263	14.76%	62.18%
14411	Capital Advantage Assur Co	1230	0.93	4	449,051,638	13.79%	71.67%	4	48,533	10.65%	72.83%
93688	QCC Ins Co	936	0.94	5	312,291,012	9.59%	81.26%	5	33,909	7.44%	80.27%
15508	Highmark Benefits Grp Inc	812	0.91	6	184,375,356	5.66%	86.92%	7	21,317	4.68%	84.95%
95923	Geisinger Hlth Plan	1143	1.04	7	146,280,806	4.49%	91.42%	9	15,677	3.44%	88.39%
15507	Highmark Coverage Advantage Inc	812	0.88	8	100,210,427	3.08%	94.49%	6	22,160	4.86%	93.25%
16041	Pennsylvania Hlth & Wellness Inc	1295	0.84	9	72,175,578	2.22%	96.71%	8	16,118	3.54%	96.79%
12743	Geisinger Quality Options Inc	1143	0.90	10	36,728,760	1.13%	97.84%	10	3,466	0.76%	97.55%
15451	UPMC Hlth Coverage Inc	1324	1.04	11	18,773,428	0.58%	98.42%	13	2,052	0.45%	98.00%
16590	Oscar Hlth Plan of PA Inc	4818	0.90	12	16,570,525	0.51%	98.92%	11	2,997	0.66%	98.66%
67369	Cigna Hlth & Life Ins Co	901	0.96	13	12,948,243	0.40%	99.32%	12	2,944	0.65%	99.30%
62286	Golden Rule Ins Co	707	0.79	14	9,775,386	0.30%	99.62%	14	1,531	0.34%	99.64%
95048	Highmark Choice Co	812	1.11	15	7,323,094	0.22%	99.85%	15	824	0.18%	99.82%
60147	First Priority Life Ins Co Inc	812	0.76	16	2,341,263	0.07%	99.92%	17	308	0.07%	99.89%
95199	Keystone Hlth Plan Central Inc	1230	1.26	17	1,570,051	0.05%	99.97%	16	338	0.07%	99.96%
71768	HM Hlth Ins Co	812	0.68	18	1,087,683	0.03%	100.00%	18	162	0.04%	100.00%
79413	UnitedHealthcare Ins Co	707	-7.94	19	15,381	0.00%	100.00%	22	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	4.38	20	7,075	0.00%	100.00%	19	7	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	3.53	21	3,899	0.00%	100.00%	22	1	0.00%	100.00%
11121	Unified Life Ins Co		1.58	22	2,475	0.00%	100.00%	20	5	0.00%	100.00%
19178	Southern Guar Ins Co		0.22	23	761	0.00%	100.00%	22	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	24	299	0.00%	100.00%	21	3	0.00%	100.00%
95216	UPMC Hlth Plan Inc	1324	-3.85	25	118	0.00%	100.00%	25	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.86	26	94	0.00%	100.00%	25	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	2.92	27	27	0.00%	100.00%	25	0	0.00%	100.00%
11018	Upmc Hlth Benefits Inc	1324	2.03	132	-3,036	0.00%	100.00%	25	0	0.00%	100.00%
41203	Capital Advantage Ins Co	1230	0.37	133	-4,172	0.00%	100.00%	25	0	0.00%	100.00%
96601	Hmo Of NE PA	812	0.33	134	-58,750	0.00%	100.00%	25	0	0.00%	100.00%
	State Total				***3,255,751,330***		***100.00%***		***455,712***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.98	1	140,351,971	55.34%	55.34%	2	17,254	37.32%	137.32%
95402	Neighborhood Hlth Plan of RI Inc		0.84	2	113,190,088	44.63%	99.97%	1	28,965	62.65%	62.65%
95149	UnitedHealthcare of New England Inc	707	1.18	3	86,581	0.03%	100.00%	3	15	0.03%	62.68%
64246	Guardian Life Ins Co Of Amer	429	-38.66	4	35	0.00%	100.00%	4	2	0.00%	62.68%
	State Total				***253,628,675***		***100.00%***		***46,236***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.85	1	2,001,363,529	64.92%	64.92%	1	282,542	56.30%	56.30%
12959	Absolute Total Care Inc	1295	0.75	2	752,643,567	24.41%	89.33%	2	171,420	34.16%	90.46%
15329	Molina Hlthcare of SC Inc	1531	0.74	3	211,513,005	6.86%	96.20%	3	26,472	5.28%	95.74%
95708	Cigna Hlthcare of SC Inc	901	1.02	4	51,898,497	1.68%	97.88%	4	10,023	2.00%	97.73%
95741	BlueChoice Hlthplan of SC Inc	661	0.82	5	35,343,714	1.15%	99.03%	5	6,401	1.28%	99.01%
62286	Golden Rule Ins Co	707	0.82	6	14,822,910	0.48%	99.51%	7	2,225	0.44%	99.45%
95458	Select Hlth of SC Inc	936	0.90	7	9,492,121	0.31%	99.81%	6	2,508	0.50%	99.95%
16544	Bright Hlth Co of SC	4887	0.03	8	5,196,201	0.17%	99.98%	13	0	0.00%	99.95%
19178	Southern Guar Ins Co		0.13	9	453,672	0.01%	100.00%	8	205	0.04%	99.99%
79413	UnitedHealthcare Ins Co	707	1.25	10	57,054	0.00%	100.00%	11	5	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	96.95	11	5,263	0.00%	100.00%	10	6	0.00%	99.99%
60488	American Gen Life Ins Co	12	-0.07	12	1,332	0.00%	100.00%	9	27	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.00	13	275	0.00%	100.00%	12	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-45.29	14	7	0.00%	100.00%	13	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.30	105	-45	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***3,082,791,102***		***100.00%***		***501,835***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95839	Avera Hlth Plans Inc		0.90	1	189,031,862	37.95%	37.95%	2	21,486	35.06%	135.06%
95683	Sanford Hlth Plan	1246	0.92	2	183,980,177	36.94%	74.89%	1	22,027	35.95%	35.95%
60128	Wellmark Of SD Inc	770	0.94	3	125,086,901	25.11%	100.00%	3	17,764	28.99%	64.94%
64246	Guardian Life Ins Co Of Amer	429	-5.57	4	2,881	0.00%	100.00%	4	1	0.00%	64.94%
96598	South Dakota State Med Holding Co		48.70	88	-215	0.00%	100.00%	5	0	0.00%	64.94%
	State Total				***498,101,606***		***100.00%***		***61,278***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.88	1	937,169,271	33.08%	33.08%	1	222,176	48.72%	48.72%
67369	Cigna Hlth & Life Ins Co	901	0.84	2	799,143,086	28.21%	61.29%	3	79,879	17.52%	66.24%
54518	BCBS of TN Inc	3498	0.84	3	747,178,157	26.38%	87.67%	2	84,414	18.51%	84.75%
79413	UnitedHealthcare Ins Co	707	0.70	4	170,025,765	6.00%	93.67%	4	27,543	6.04%	90.79%
89005	TRH Hlth Ins Co	4677	1.16	5	102,263,074	3.61%	97.28%	5	22,523	4.94%	95.73%
15777	Oscar Ins Co	4818	0.83	6	40,945,569	1.45%	98.72%	7	6,809	1.49%	97.22%
97772	US Hlth & Life Ins Co Inc	4859	1.25	7	25,501,613	0.90%	99.62%	6	9,895	2.17%	99.39%
62286	Golden Rule Ins Co	707	0.76	8	15,283,826	0.54%	100.16%	8	2,367	0.52%	99.91%
19178	Southern Guar Ins Co		0.15	9	67,713	0.00%	100.17%	11	16	0.00%	99.92%
62308	Connecticut Gen Life Ins Co	901	3.70	10	66,955	0.00%	100.17%	9	244	0.05%	99.97%
95606	Cigna Hlthcare of TN Inc	901	0.12	11	21,614	0.00%	100.17%	13	1	0.00%	99.97%
60488	American Gen Life Ins Co	12	0.00	12	4,501	0.00%	100.17%	10	133	0.03%	100.00%
65757	Shelter Life Ins Co	123	8.03	13	3,634	0.00%	100.17%	12	6	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	9.00	14	17	0.00%	100.17%	14	0	0.00%	100.00%
73288	Humana Ins Co	119	4.60	112	-234	0.00%	100.17%	14	0	0.00%	100.00%
16341	Bright Hlth Ins Co of TN	4887	-1.27	113	-4,796,155	-0.17%	100.00%	14	0	0.00%	100.00%
	State Total				***2,832,878,406***		***100.00%***		***456,006***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.87	1	5,929,607,972	34.81%	34.81%	1	800,547	27.91%	27.91%
80799	Celtic Ins Co	1295	0.79	2	2,948,525,082	17.31%	52.11%	3	368,727	12.86%	40.77%
95490	Aetna Hlth Inc TX Corp	1	0.90	3	1,604,945,578	9.42%	61.53%	4	365,816	12.75%	53.52%
95647	Superior Hlthplan Inc	1295	0.76	4	1,368,280,217	8.03%	69.56%	2	371,346	12.95%	66.47%
95615	Community Hlth Choice Inc	4892	0.90	5	1,186,598,105	6.97%	76.53%	8	131,705	4.59%	71.06%
95383	Cigna Hlthcare of TX Inc	901	0.91	6	879,035,601	5.16%	81.69%	5	233,292	8.13%	79.19%
95099	Scott & White Hlth Plan	600	0.85	7	822,841,395	4.83%	86.52%	7	159,981	5.58%	84.77%
95765	UnitedHealthcare of TX Inc	707	0.75	8	813,754,820	4.78%	91.30%	6	220,336	7.68%	92.45%
15777	Oscar Ins Co	4818	0.73	9	595,093,588	3.49%	94.79%	9	112,554	3.92%	96.38%
10757	Molina Hlthcare of TX Inc	1531	0.83	10	407,092,810	2.39%	97.18%	12	27,409	0.96%	97.33%
14154	Christus Hlth Plan	4958	0.85	11	206,595,483	1.21%	98.39%	11	27,530	0.96%	98.29%
97772	US Hlth & Life Ins Co Inc	4859	1.28	12	111,614,955	0.66%	99.05%	10	29,009	1.01%	99.30%
95138	SHA LLC	600	0.85	13	77,239,261	0.45%	99.50%	13	7,667	0.27%	99.57%
62286	Golden Rule Ins Co	707	0.75	14	34,862,537	0.20%	99.70%	14	4,243	0.15%	99.72%
11143	Community First Ins Plans	2738	0.79	15	22,295,024	0.13%	99.84%	16	1,977	0.07%	99.79%
47098	Moda Hlth Plan Inc	1313	1.15	16	15,761,875	0.09%	99.93%	15	3,750	0.13%	99.92%
11670	Baylor Scott & White Ins Co	600	0.93	17	9,507,287	0.06%	99.98%	17	1,172	0.04%	99.96%
19178	Southern Guar Ins Co		0.20	18	2,469,199	0.01%	100.00%	18	1,150	0.04%	100.00%
79413	UnitedHealthcare Ins Co	707	1.30	19	426,233	0.00%	100.00%	19	28	0.00%	100.00%
11121	Unified Life Ins Co		-0.30	20	47,463	0.00%	100.00%	24	2	0.00%	100.00%
58033	Knights Of Columbus		3.64	21	14,690	0.00%	100.00%	24	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-3.45	22	13,878	0.00%	100.00%	24	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	2.83	23	5,632	0.00%	100.00%	20	9	0.00%	100.00%
65757	Shelter Life Ins Co	123	-0.05	24	1,422	0.00%	100.00%	23	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	-0.19	25	234	0.00%	100.00%	21	4	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	14.31	26	148	0.00%	100.00%	28	0	0.00%	100.00%
10076	Memorial Hermann Hlth Ins Co	4808	0.00	27	4	0.00%	100.00%	28	0	0.00%	100.00%
95024	Humana Hlth Plan of TX Inc	119	3.63	153	-3,997	0.00%	100.00%	28	0	0.00%	100.00%
15452	Prominence HealthFirst of TX Inc	4954	0.00	154	-4,188	0.00%	100.00%	28	0	0.00%	100.00%
95174	UnitedHealthcare Benefits of TX Inc	707	-0.30	155	-55,740	0.00%	100.00%	27	1	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.52	156	-94,952	0.00%	100.00%	21	4	0.00%	100.00%
	State Total				***############***		***100.00%***		***2,868,266***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.89	1	1,394,233,659	84.09%	84.09%	1	297,750	87.25%	87.25%
54550	Regence BCBS of UT	1207	0.97	2	142,881,531	8.62%	92.71%	2	24,162	7.08%	94.33%
15648	University of UT Hlth Plans	5054	1.03	3	79,143,816	4.77%	97.48%	3	9,387	2.75%	97.08%
67369	Cigna Hlth & Life Ins Co	901	0.78	4	27,205,220	1.64%	99.12%	4	8,428	2.47%	99.55%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	0.43	5	16,090,147	0.97%	100.09%	5	1,111	0.33%	99.88%
95303	BridgeSpan Hlth Co	1207	0.35	6	1,309,410	0.08%	100.17%	6	402	0.12%	100.00%
25178	State Farm Mut Auto Ins Co	176	-2.27	7	18,169	0.00%	100.17%	7	7	0.00%	100.00%
15963	Bright Hlth Ins Co	4887	0.29	96	-2,880,747	-0.17%	100.00%	8	0	0.00%	100.00%
	State Total				***1,658,001,205***		***100.00%***		***341,247***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	572	1.02	1	187,459,040	66.32%	66.32%	1	21,101	67.05%	67.05%
95521	MVP Hlth Plan Inc	1198	0.96	2	95,210,746	33.68%	100.00%	2	10,371	32.95%	100.00%
	State Total				***282,669,786***		***100.00%***		***31,472***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95169	Healthkeepers Inc	671	0.75	1	857,569,099	39.94%	39.94%	1	127,352	32.99%	32.99%
67369	Cigna Hlth & Life Ins Co	901	0.94	2	279,956,056	13.04%	52.98%	2	59,818	15.49%	48.48%
95281	Sentara Hlth Plans	1183	1.01	3	263,894,859	12.29%	65.26%	3	45,762	11.85%	60.33%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.24	4	195,342,674	9.10%	74.36%	4	38,420	9.95%	70.28%
15098	Innovation Hlth Plan Inc	1	0.97	5	95,749,869	4.46%	78.82%	5	29,507	7.64%	77.93%
96940	Optimum Choice Inc	707	0.82	6	95,426,882	4.44%	83.27%	6	29,099	7.54%	85.46%
71835	Anthem Hlth Plans of VA Inc	671	0.79	7	95,169,292	4.43%	87.70%	8	12,486	3.23%	88.70%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.41	8	85,253,048	3.97%	91.67%	7	18,171	4.71%	93.40%
96202	CareFirst BlueChoice Inc	380	1.11	9	58,530,260	2.73%	94.39%	10	7,325	1.90%	95.30%
53007	Group Hospitalization & Med Srvcs	380	1.14	10	49,450,638	2.30%	96.70%	12	2,948	0.76%	96.06%
60054	Aetna Life Ins Co	1	0.95	11	39,748,461	1.85%	98.55%	9	7,542	1.95%	98.02%
95109	Aetna Hlth Inc PA Corp	1	0.98	12	18,196,573	0.85%	99.39%	11	5,437	1.41%	99.43%
62286	Golden Rule Ins Co	707	0.78	13	10,926,172	0.51%	99.90%	13	1,815	0.47%	99.90%
15777	Oscar Ins Co	4818	1.94	14	2,119,548	0.10%	100.00%	14	336	0.09%	99.98%
79413	UnitedHealthcare Ins Co	707	0.78	15	29,815	0.00%	100.00%	16	3	0.00%	99.98%
95025	United Hlthcare Mid Atlantic Inc	707	-45.73	16	25,398	0.00%	100.00%	20	0	0.00%	99.98%
64246	Guardian Life Ins Co Of Amer	429	4.83	17	9,664	0.00%	100.01%	16	3	0.00%	99.98%
60488	American Gen Life Ins Co	12	-0.02	18	2,516	0.00%	100.01%	15	58	0.02%	100.00%
11121	Unified Life Ins Co		-0.38	19	380	0.00%	100.01%	16	3	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	20	70	0.00%	100.01%	20	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	21	0	0.00%	100.01%	19	1	0.00%	100.00%
15963	Bright Hlth Ins Co	4887	20.48	119	-118,946	-0.01%	100.00%	20	0	0.00%	100.00%
	State Total				***2,147,282,328***		***100.00%***		***386,086***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95672	Kaiser Foundation Hlth Plan of WA	601	0.84	1	343,768,196	20.12%	20.12%	2	48,995	19.30%	119.30%
96270	Molina Hlthcare of WA Inc	1531	0.84	2	311,659,001	18.24%	38.37%	3	39,883	15.71%	135.01%
95831	Coordinated Care Corp	1295	0.82	3	293,114,190	17.16%	55.53%	1	67,288	26.51%	26.51%
52633	LifeWise Hlth Plan of WA	962	0.76	4	186,350,166	10.91%	66.44%	4	27,347	10.77%	37.28%
53902	Regence BlueShield	1207	0.95	5	185,698,263	10.87%	77.31%	5	22,892	9.02%	46.30%
47570	Premera Blue Cross	962	0.81	6	169,405,903	9.92%	87.22%	6	12,910	5.09%	51.38%
95540	Kaiser Found Hlth Plan of the NW	601	0.91	7	54,046,869	3.16%	90.39%	8	7,110	2.80%	54.18%
47049	Community Hlth Plan of WA	4974	0.99	8	34,224,792	2.00%	92.39%	7	10,479	4.13%	58.31%
95893	UnitedHealthcare of OR Inc	707	0.93	9	34,133,384	2.00%	94.39%	10	5,007	1.97%	60.28%
54933	Regence BCBS of OR	1207	1.01	10	32,787,735	1.92%	96.31%	9	6,107	2.41%	62.69%
54976	Pacificsource Hlth Plans	4704	1.03	11	31,145,346	1.82%	98.13%	11	3,793	1.49%	64.18%
47350	Asuris NW Hlth	1207	0.84	12	10,798,018	0.63%	98.76%	12	959	0.38%	64.56%
95303	BridgeSpan Hlth Co	1207	1.09	13	9,169,616	0.54%	99.30%	13	841	0.33%	64.89%
16781	Community Hlth Network of WA	4974	-0.14	14	5,852,013	0.34%	99.64%	21	0	0.00%	64.89%
95005	Providence Hlth Plan	4788	0.47	15	4,475,508	0.26%	99.90%	14	222	0.09%	64.98%
47055	Kaiser Found Hlth Plan of WA Options	601	0.02	16	1,549,538	0.09%	100.00%	17	4	0.00%	64.98%
25178	State Farm Mut Auto Ins Co	176	0.47	17	67,943	0.00%	100.00%	15	13	0.01%	64.99%
62308	Connecticut Gen Life Ins Co	901	0.17	18	8,508	0.00%	100.00%	19	1	0.00%	64.99%
64246	Guardian Life Ins Co Of Amer	429	2.34	19	3,085	0.00%	100.00%	16	6	0.00%	64.99%
19178	Southern Guar Ins Co		0.96	20	258	0.00%	100.00%	21	0	0.00%	64.99%
69892	United Farm Family Life Ins Co	542	9.31	21	35	0.00%	100.00%	21	0	0.00%	64.99%
60488	American Gen Life Ins Co	12	0.00	22	0	0.00%	100.00%	19	1	0.00%	64.99%
61409	National Benefit Life Ins Co	4750	0.00	22	0	0.00%	100.00%	18	2	0.00%	64.99%
48038	UnitedHealthCare of WA Inc	707	1.19	112	-675	0.00%	100.00%	21	0	0.00%	64.99%
15082	Health Alliance NW Hlth Plan	1192	2.77	113	-1,136	0.00%	100.00%	21	0	0.00%	64.99%
	State Total				***1,708,256,556***		***100.00%***		***253,860***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.84	1	304,946,383	73.86%	73.86%	1	22,870	61.41%	61.41%
15728	CareSource W VA Co	3683	0.83	2	104,396,149	25.28%	99.14%	2	13,912	37.36%	98.77%
62286	Golden Rule Ins Co	707	1.40	3	3,143,671	0.76%	99.90%	3	396	1.06%	99.84%
95677	The Hlth Plan of WVA Inc	1297	1.35	4	393,013	0.10%	100.00%	4	57	0.15%	99.99%
11121	Unified Life Ins Co		0.26	5	5,791	0.00%	100.00%	5	2	0.01%	99.99%
67369	Cigna Hlth & Life Ins Co	901	4.17	6	1,337	0.00%	100.00%	5	2	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.66	7	194	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***412,886,538***		***100.00%***		***37,239***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15061	Common Ground Hlthcare Coop		1.02	1	437,767,092	23.57%	23.57%	1	57,965	23.23%	23.23%
95796	Quartz Hlth Benefit Plans Corp	4870	1.01	2	215,135,717	11.58%	35.15%	5	23,114	9.26%	32.49%
95693	Compcare Hlth Serv Ins Corp	671	0.94	3	199,941,614	10.76%	45.91%	2	39,739	15.92%	48.41%
96881	Security Hlth Plan of WI Inc		0.93	4	185,881,083	10.01%	55.92%	4	26,591	10.65%	59.07%
96156	Dean Hlth Plan Inc	1552	1.05	5	181,485,930	9.77%	65.69%	3	30,632	12.27%	71.34%
13739	Chorus Comm Hlth Plans Inc		1.11	6	140,559,084	7.57%	73.26%	6	16,085	6.45%	77.78%
95232	Medica Comm Hlth Plan	1552	0.90	7	129,080,988	6.95%	80.21%	7	11,362	4.55%	82.34%
15926	Aspirus Hlth Plan Inc		1.05	8	94,780,683	5.10%	85.31%	8	10,532	4.22%	86.56%
44547	Healthpartners Ins Co	1258	0.95	9	53,129,498	2.86%	88.17%	9	6,750	2.70%	89.26%
95737	Network Hlth Plan	2678	1.01	10	50,972,042	2.74%	90.92%	11	6,075	2.43%	91.70%
12007	Molina Hlthcare of WI Inc	1531	0.97	11	50,120,631	2.70%	93.62%	13	4,295	1.72%	93.42%
95311	Group Hlth Coop of S Central WI		1.14	12	43,056,829	2.32%	95.93%	10	6,590	2.64%	96.06%
12195	MercyCare HMO Inc	3595	1.02	13	29,178,309	1.57%	97.50%	12	4,362	1.75%	97.81%
62286	Golden Rule Ins Co	707	0.77	14	25,707,623	1.38%	98.89%	14	3,293	1.32%	99.12%
53139	Wisconsin Physicians Serv Ins Corp	68	1.22	15	10,530,746	0.57%	99.46%	15	1,105	0.44%	99.57%
10159	WPS Hlth Plan Inc	68	1.19	16	9,400,607	0.51%	99.96%	16	752	0.30%	99.87%
19178	Southern Guar Ins Co		0.29	17	684,081	0.04%	100.00%	17	318	0.13%	100.00%
54003	BCBS of WI	671	57.58	18	19,997	0.00%	100.00%	19	4	0.00%	100.00%
95710	UnitedHealthcare of WI Inc	707	0.00	19	5,668	0.00%	100.00%	20	0	0.00%	100.00%
62944	Equitable Financial Life Ins Co	4965	-0.50	20	4,800	0.00%	100.00%	18	5	0.00%	100.00%
	State Total				***1,857,443,022***		***100.00%***		***249,569***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.89	1	267,191,449	59.58%	59.58%	1	21,383	56.08%	56.08%
14933	Montana Hlth Cooperative		0.96	2	180,018,739	40.14%	99.72%	2	16,590	43.51%	99.60%
62286	Golden Rule Ins Co	707	0.27	3	1,239,785	0.28%	100.00%	3	152	0.40%	99.99%
79413	UnitedHealthcare Ins Co	707	0.92	4	837	0.00%	100.00%	5	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-37.69	5	101	0.00%	100.00%	4	2	0.01%	100.00%
	State Total				***448,450,911***		***100.00%***		***38,127***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		1.06	1	447,932	78.16%	78.16%	1	107	89.92%	89.92%
11093	Takecare Ins Co Inc		0.49	2	125,138	21.84%	100.00%	2	12	10.08%	100.00%
	State Total				***573,070***		***100.00%***		***119***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	536	0.84	1	167,684,478	46.88%	46.88%	1	88,560	45.77%	45.77%
95722	First Medical Hlth Plan Inc		0.90	2	129,530,921	36.21%	83.10%	2	71,248	36.82%	82.59%
60030	MCS Life Ins Co	1301	0.81	3	33,036,436	9.24%	92.33%	3	16,912	8.74%	91.32%
95730	Plan de Salud Menonita Inc		0.94	4	21,163,869	5.92%	98.25%	4	12,941	6.69%	98.01%
95762	Plan Medico Serv de Salud Bella Vist		0.81	5	5,320,937	1.49%	99.74%	5	3,100	1.60%	99.61%
95743	Ryder Hlth Plan Inc		0.63	6	944,716	0.26%	100.00%	6	746	0.39%	100.00%
	State Total				***357,681,357***		***100.00%***		***193,507***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81647	Bupa Ins Co		1.14	1	760,982	100.00%	100.00%	1	145	100.00%	100.00%
	State Total				***760,982***		***100.00%***		***145***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		1.23	1	650,505	67.63%	67.63%	1	286	69.42%	69.42%
11216	Tokio Marine Pacific Ins Ltd	3098	1.26	2	299,248	31.11%	98.74%	2	126	30.58%	100.00%
11093	Takecare Ins Co Inc		0.00	3	12,156	1.26%	100.00%	3	0	0.00%	100.00%
	State Total				***961,909***		***100.00%***		***412***		***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,026,854,799	226,551	85.36%	85.36%
2	707	UNITEDHEALTH GRP	177,304,073	42,084	7.47%	92.83%
3	1295	CENTENE CORP GRP	164,960,910	49,345	6.95%	99.77%
4	4887	Bright Hlth Grp	4,950,613	0	0.21%	99.98%
5	19178	Southern Guar Ins Co	411,110	164	0.02%	100.00%
6	12	AMERICAN INTRNL GRP	3,574	94	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	2,105	2	0.00%	100.00%
8	542	INDIANA FARM BUREAU Grp	4	0	0.00%	100.00%
		State Total	***2,374,487,188***	***318,240***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	209,472,535	18,014	85.47%	85.47%
2	1313	Oregon Dental Serv Grp	35,614,212	5,052	14.53%	100.00%
		State Total	***245,086,747***	***23,066***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	577,045,197	64,462	32.48%	32.48%
2	1295	CENTENE CORP GRP	523,683,739	80,522	29.48%	61.96%
3	1	CVS GRP	282,806,296	72,854	15.92%	77.88%
4	707	UNITEDHEALTH GRP	258,233,525	59,420	14.54%	92.42%
5	901	CIGNA HEALTH GRP	63,549,431	7,263	3.58%	96.00%
6	4818	Oscar Health Inc Grp	59,339,180	8,222	3.34%	99.34%
7	1552	Medica Grp	13,911,436	2,500	0.78%	100.12%
8	19178	Southern Guar Ins Co	641,560	381	0.04%	100.16%
9	4750	Primerica Grp	399	5	0.00%	100.16%
10	429	GUARDIAN LIFE GRP	91	0	0.00%	100.16%
		State Total	***1,776,403,987***	***295,633***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	1,323,482,236	181,598	55.33%	55.33%
2	1295	CENTENE CORP GRP	1,060,285,994	151,156	44.33%	99.66%
3	707	UNITEDHEALTH GRP	7,928,449	1,595	0.33%	99.99%
4	19178	Southern Guar Ins Co	258,561	169	0.01%	100.00%
5	4818	Oscar Health Inc Grp	19,322	0	0.00%	100.00%
6	123	SHELTER INS COS	1,873	1	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	716	29	0.00%	100.00%
8	542	INDIANA FARM BUREAU Grp	1	0	0.00%	100.00%
9	901	CIGNA HEALTH GRP	-45	0	0.00%	100.00%
		State Total	***2,391,977,107***	***334,548***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	171,661,273	21,751	51.25%	51.25%
2	1295	CENTENE CORP GRP	85,200,094	0	25.44%	76.69%
3	2798	BLUE SHIELD OF CA GRP	78,056,194	9,367	23.30%	99.99%
4	429	GUARDIAN LIFE GRP	14,593	16	0.00%	100.00%
5	12	AMERICAN INTRNL GRP	9,920	37	0.00%	100.00%
6	19178	Southern Guar Ins Co	1,219	0	0.00%	100.00%
7	4750	Primerica Grp	782	5	0.00%	100.00%
8	901	CIGNA HEALTH GRP	-249	0	0.00%	100.00%
		State Total	***334,943,826***	***31,176***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	549,412,763	99,600	40.97%	40.97%
2	601	KAISER FOUNDATION	335,945,407	64,304	25.05%	66.03%
3	901	CIGNA HEALTH GRP	227,294,346	43,613	16.95%	82.98%
4	707	UNITEDHEALTH GRP	189,092,149	40,098	14.10%	97.08%
5	95750	Denver Hlth Medical Plan Inc	48,562,169	9,483	3.62%	100.70%
6	4965	Equitable Holdings Inc Grp	57,536	14	0.00%	100.70%
7	58033	Knights Of Columbus	4,721	1	0.00%	100.71%
8	429	GUARDIAN LIFE GRP	462	2	0.00%	100.71%
9	542	INDIANA FARM BUREAU Grp	10	0	0.00%	100.71%
10	4750	Primerica Grp	0	3	0.00%	100.71%
		State Total	***1,340,915,275***	***257,118***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	787,710,857	80,676	66.47%	66.47%
2	671	Elevance Hlth Inc Grp	396,955,819	43,992	33.50%	99.96%
3	707	UNITEDHEALTH GRP	311,511	54	0.03%	99.99%
4	901	CIGNA HEALTH GRP	109,360	13	0.01%	100.00%
5	429	GUARDIAN LIFE GRP	2,734	3	0.00%	100.00%
6	12	AMERICAN INTRNL GRP	2,301	0	0.00%	100.00%
7	4750	Primerica Grp	465	5	0.00%	100.00%
		State Total	***1,185,093,047***	***124,743***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	301,991,590	36,079	95.45%	95.45%
2	1	CVS GRP	13,927,643	4,129	4.40%	99.86%
3	936	Independence Hlth Grp Inc Grp	408,513	203	0.13%	99.98%
4	707	UNITEDHEALTH GRP	49,820	15	0.02%	100.00%
		State Total	***316,377,566***	***40,426***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	96,658,660	11,154	86.58%	86.58%
2	601	KAISER FOUNDATION	14,963,250	2,558	13.40%	99.99%
3	707	UNITEDHEALTH GRP	15,653	4	0.01%	100.00%
4	12	AMERICAN INTRNL GRP	0	4	0.00%	100.00%
		State Total	***111,637,563***	***13,720***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	13,210,992,772	1,484,869	53.50%	53.50%
2	1295	CENTENE CORP GRP	4,069,426,456	779,419	16.48%	69.98%
3	4818	Oscar Health Inc Grp	3,501,270,632	592,086	14.18%	84.16%
4	1	CVS GRP	1,968,963,177	457,401	7.97%	92.14%
5	901	CIGNA HEALTH GRP	710,996,648	112,864	2.88%	95.01%
6	707	UNITEDHEALTH GRP	531,822,966	98,956	2.15%	97.17%
7	1531	MOLINA HEALTHCARE INC	287,456,885	53,794	1.16%	98.33%
8	4740	Health First Grp	279,859,692	33,256	1.13%	99.47%
9	1183	SENTARA HEALTH MGMT GRP	146,707,863	14,716	0.59%	100.06%
10	936	Independence Hlth Grp Inc Grp	3,130,467	2,142	0.01%	100.07%
		State Total	***24,692,683,336***	***3,629,725***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	2,620,967,657	392,568	46.14%	46.14%
2	901	CIGNA HEALTH GRP	1,125,279,562	302,235	19.81%	65.95%
3	671	Elevance Hlth Inc Grp	494,239,821	59,711	8.70%	74.65%
4	4818	Oscar Health Inc Grp	406,581,564	100,184	7.16%	81.81%
5	601	KAISER FOUNDATION	340,839,512	55,302	6.00%	87.81%
6	5011	Health One Alliance Grp	285,532,729	73,537	5.03%	92.84%
7	1	CVS GRP	225,075,899	54,343	3.96%	96.80%
8	3683	CareSource Grp	136,102,591	37,862	2.40%	99.19%
9	707	UNITEDHEALTH GRP	48,908,345	6,643	0.86%	100.06%
10	19178	Southern Guar Ins Co	834,860	484	0.01%	100.07%
		State Total	***5,680,359,718***	***1,083,252***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	171,870,295	21,732	73.52%	73.52%
2	601	KAISER FOUNDATION	61,909,021	10,405	26.48%	100.00%
		State Total	***233,779,316***	***32,137***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	202,192,496	36,306	35.97%	35.97%
2	1290	BLUE CROSS OF ID GRP	157,546,403	30,420	28.03%	64.00%
3	1207	Cambia Health Solutions Inc	109,015,633	21,556	19.39%	83.39%
4	14933	Montana Hlth Cooperative	44,252,384	5,906	7.87%	91.26%
5	17255	St Lukes Hlth Plan Inc	17,363,025	4,338	3.09%	94.35%
6	4704	PacificSource Hlth Plan Grp	12,930,480	1,374	2.30%	96.65%
7	1313	Oregon Dental Serv Grp	10,476,562	3,378	1.86%	98.51%
8	1531	MOLINA HEALTHCARE INC	8,350,351	1,251	1.49%	100.00%
9	542	INDIANA FARM BUREAU Grp	5	0	0.00%	100.00%
		State Total	***562,127,339***	***104,529***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,315,604,557	240,518	74.58%	74.58%
2	1192	Carle Holding Co Grp	346,556,173	35,127	11.16%	85.74%
3	1295	CENTENE CORP GRP	207,866,860	53,646	6.70%	92.44%
4	707	UNITEDHEALTH GRP	88,854,752	17,486	2.86%	95.30%
5	901	CIGNA HEALTH GRP	53,773,084	9,037	1.73%	97.03%
6	4870	University Hlth Care & Gundersen Lutheran Grp	22,191,172	2,391	0.71%	97.75%
7	1	CVS GRP	20,555,943	5,509	0.66%	98.41%
8	4818	Oscar Health Inc Grp	19,849,226	5,557	0.64%	99.05%
9	1531	MOLINA HEALTHCARE INC	14,970,413	4,996	0.48%	99.53%
10	3595	Mercy Hlth Corp Grp	8,118,469	1,583	0.26%	99.79%
		State Total	***3,104,747,571***	***376,504***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	566,784,551	74,943	43.59%	43.59%
2	3683	CareSource Grp	469,440,254	76,611	36.10%	79.69%
3	671	Elevance Hlth Inc Grp	149,108,044	37,384	11.47%	91.15%
4	901	CIGNA HEALTH GRP	76,378,286	31,292	5.87%	97.03%
5	707	UNITEDHEALTH GRP	24,154,541	3,228	1.86%	98.89%
6	4859	Ascension Hlth Grp	14,474,527	3,477	1.11%	100.00%
7	542	INDIANA FARM BUREAU Grp	9,807	4	0.00%	100.00%
8	19178	Southern Guar Ins Co	2,020	1	0.00%	100.00%
9	4750	Primerica Grp	124	0	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	0	1	0.00%	100.00%
		State Total	***1,300,352,154***	***226,941***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	621,459,051	90,444	75.19%	75.19%
2	1552	Medica Grp	149,423,164	15,533	18.08%	93.27%
3	4818	Oscar Health Inc Grp	48,255,225	10,344	5.84%	99.11%
4	707	UNITEDHEALTH GRP	7,389,449	1,292	0.89%	100.00%
5	1	CVS GRP	4,295	0	0.00%	100.00%
6	19178	Southern Guar Ins Co	266	0	0.00%	100.00%
		State Total	***826,531,450***	***117,613***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	624,483,074	104,459	56.83%	56.83%
2	430	BLUE CROSS AND BLUE SHIELD KS GRP	343,957,242	36,888	31.30%	88.14%
3	707	UNITEDHEALTH GRP	45,261,367	12,187	4.12%	92.25%
4	537	BC & BS OF KC GRP	40,737,822	5,442	3.71%	95.96%
5	1552	Medica Grp	14,267,662	1,849	1.30%	97.26%
6	4818	Oscar Health Inc Grp	10,625,113	1,643	0.97%	98.23%
7	901	CIGNA HEALTH GRP	10,194,170	1,206	0.93%	99.16%
8	4859	Ascension Hlth Grp	9,265,323	2,932	0.84%	100.00%
9	473	AMERICAN FAMILY INS GRP	12,930	3	0.00%	100.00%
10	58033	Knights Of Columbus	3,444	1	0.00%	100.00%
		State Total	***1,098,809,248***	***166,610***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	283,168,598	39,830	54.66%	54.66%
2	3683	CareSource Grp	189,449,906	26,114	36.57%	91.23%
3	1295	CENTENE CORP GRP	41,914,277	7,408	8.09%	99.32%
4	1531	MOLINA HEALTHCARE INC	3,069,763	643	0.59%	99.91%
5	19178	Southern Guar Ins Co	343,993	165	0.07%	99.98%
6	707	UNITEDHEALTH GRP	70,043	12	0.01%	99.99%
7	119	HUMANA INC	20,684	1	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	3,144	2	0.00%	100.00%
9	123	SHELTER INS COS	1,346	5	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	507	6	0.00%	100.00%
		State Total	***518,043,017***	***74,189***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,125,520,872	116,098	84.94%	84.94%
2	1295	CENTENE CORP GRP	110,109,172	35,443	8.31%	93.25%
3	707	UNITEDHEALTH GRP	59,611,517	16,873	4.50%	97.74%
4	4958	Christus Hlth Grp	29,416,761	10,174	2.22%	99.96%
5	19178	Southern Guar Ins Co	417,455	158	0.03%	100.00%
6	75094	Life Ins Co Of LA	38,659	0	0.00%	100.00%
7	11121	Unified Life Ins Co	6,230	0	0.00%	100.00%
8	123	SHELTER INS COS	1,820	2	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	1,540	9	0.00%	100.00%
10	176	STATE FARM IL	266	1	0.00%	100.00%
		State Total	***1,325,124,547***	***178,766***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	15077	Maine Comm Hlth Options	161,015,860	22,279	33.77%	33.77%
2	671	Elevance Hlth Inc Grp	157,206,009	23,639	32.97%	66.74%
3	4742	Point32Health Inc Grp	156,554,508	19,472	32.83%	99.57%
4	5056	Taro Hlth Grp	2,036,118	514	0.43%	100.00%
5	707	UNITEDHEALTH GRP	2,121	0	0.00%	100.00%
6	58033	Knights Of Columbus	1,749	2	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	418	1	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	407	0	0.00%	100.00%
		State Total	***476,817,190***	***65,907***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	971,213,362	158,888	73.78%	73.78%
2	601	KAISER FOUNDATION	242,502,657	60,723	18.42%	92.20%
3	707	UNITEDHEALTH GRP	102,712,225	33,148	7.80%	100.00%
4	429	GUARDIAN LIFE GRP	17,386	13	0.00%	100.00%
5	11121	Unified Life Ins Co	1,863	2	0.00%	100.00%
6	12	AMERICAN INTRNL GRP	979	5	0.00%	100.00%
7	4750	Primerica Grp	134	2	0.00%	100.00%
8	901	CIGNA HEALTH GRP	1	0	0.00%	100.00%
		State Total	***1,316,448,607***	***252,781***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Point32Health Inc Grp	885,016,704	187,707	52.43%	52.43%
2	13203	Boston Medical Center Hlth Plan Inc	262,555,712	53,970	15.55%	67.98%
3	3637	BCBS of MA Grp	226,422,491	24,383	13.41%	81.40%
4	4934	Mass Gen Brigham Hlth Plan Grp	206,566,883	21,975	12.24%	93.64%
5	4756	Baystate Hlth Grp	53,649,418	8,467	3.18%	96.81%
6	4741	Fallon Grp	49,151,367	8,147	2.91%	99.73%
7	707	UNITEDHEALTH GRP	4,602,558	519	0.27%	100.00%
8	901	CIGNA HEALTH GRP	32,164	5	0.00%	100.00%
9	11121	Unified Life Ins Co	991	2	0.00%	100.00%
10	58033	Knights Of Columbus	473	2	0.00%	100.00%
		State Total	***1,687,998,949***	***305,200***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,105,678,987	142,133	48.03%	48.03%
2	3383	Corewell Hlth GRP	753,984,021	143,374	32.75%	80.78%
3	1295	CENTENE CORP GRP	166,073,717	52,539	7.21%	88.00%
4	1531	MOLINA HEALTHCARE INC	90,635,910	19,212	3.94%	91.93%
5	707	UNITEDHEALTH GRP	67,459,427	15,827	2.93%	94.86%
6	3408	Physicians Health Plan of Mid Michigan Grp	45,204,812	8,825	1.96%	96.83%
7	1311	Henry Ford Health System Grp	28,905,715	4,819	1.26%	98.08%
8	4700	McLaren Hlth Grp	27,995,256	4,298	1.22%	99.30%
9	4859	Ascension Hlth Grp	9,975,931	6,643	0.43%	99.73%
10	4818	Oscar Health Inc Grp	5,391,274	1,784	0.23%	99.97%
		State Total	***2,302,054,957***	***399,796***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	247,770,665	42,667	26.78%	26.78%
2	1258	HEALTHPARTNERS GRP	243,731,064	46,754	26.35%	53.13%
3	4380	UCare Grp	240,102,383	48,349	25.95%	79.08%
4	1552	Medica Grp	177,236,689	22,420	19.16%	98.24%
5	707	UNITEDHEALTH GRP	8,361,298	1,986	0.90%	99.14%
6	4870	University Hlth Care & Gundersen Lutheran Grp	7,641,032	1,339	0.83%	99.97%
7	473	AMERICAN FAMILY INS GRP	275,754	37	0.03%	100.00%
8	1295	CENTENE CORP GRP	10,640	7	0.00%	100.00%
9	176	STATE FARM IL	8,167	0	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	2,552	11	0.00%	100.00%
		State Total	***925,145,163***	***163,570***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	1,076,536,752	175,214	73.89%	73.89%
2	1126	MISSISSIPPI INS GRP	159,756,032	28,590	10.97%	84.86%
3	901	CIGNA HEALTH GRP	110,757,963	21,604	7.60%	92.46%
4	1531	MOLINA HEALTHCARE INC	48,324,454	4,070	3.32%	95.78%
5	707	UNITEDHEALTH GRP	35,189,624	7,556	2.42%	98.20%
6	438	LOUISIANA HEALTH SVC GRP	26,038,371	4,354	1.79%	99.98%
7	19178	Southern Guar Ins Co	248,331	108	0.02%	100.00%
8	11121	Unified Life Ins Co	5,764	0	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	4,963	8	0.00%	100.00%
10	123	SHELTER INS COS	4,065	7	0.00%	100.00%
		State Total	***1,456,850,444***	***241,595***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	1,007,441,965	133,369	46.33%	46.33%
2	671	Elevance Hlth Inc Grp	523,098,884	82,482	24.05%	70.38%
3	901	CIGNA HEALTH GRP	211,780,847	16,178	9.74%	80.12%
4	1	CVS GRP	110,620,270	21,176	5.09%	85.21%
5	1552	Medica Grp	106,323,667	15,109	4.89%	90.10%
6	707	UNITEDHEALTH GRP	103,821,572	23,879	4.77%	94.87%
7	537	BC & BS OF KC GRP	74,833,050	10,096	3.44%	98.31%
8	4818	Oscar Health Inc Grp	25,941,404	4,864	1.19%	99.50%
9	1203	COX INS GRP	10,781,216	1,722	0.50%	100.00%
10	123	SHELTER INS COS	11,818	16	0.00%	100.00%
		State Total	***2,174,649,872***	***308,900***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	186,369,091	27,631	43.58%	43.58%
2	14933	Montana Hlth Cooperative	154,737,304	24,584	36.18%	79.76%
3	4704	PacificSource Hlth Plan Grp	86,556,563	10,441	20.24%	100.00%
4	707	UNITEDHEALTH GRP	1,533	0	0.00%	100.00%
5	542	INDIANA FARM BUREAU Grp	2	0	0.00%	100.00%
		State Total	***427,664,493***	***62,656***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1552	Medica Grp	324,939,319	36,051	42.92%	42.92%
2	1295	CENTENE CORP GRP	288,391,535	44,048	38.09%	81.02%
3	4858	BCBS of NE Grp	130,485,042	18,646	17.24%	98.25%
4	707	UNITEDHEALTH GRP	11,704,501	1,604	1.55%	99.80%
5	4818	Oscar Health Inc Grp	7,407,550	499	0.98%	100.78%
6	19178	Southern Guar Ins Co	104,751	65	0.01%	100.79%
7	4862	Assurity Grp	2,408	0	0.00%	100.79%
8	4750	Primerica Grp	169	2	0.00%	100.79%
9	429	GUARDIAN LIFE GRP	62	1	0.00%	100.79%
10	1	CVS GRP	-235	0	0.00%	100.79%
		State Total	***757,050,185***	***100,916***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	295,195,580	48,145	46.34%	46.34%
2	1295	CENTENE CORP GRP	131,252,887	21,961	20.60%	66.95%
3	671	Elevance Hlth Inc Grp	83,143,088	11,773	13.05%	80.00%
4	4791	Renown Hlth Grp	57,214,686	6,098	8.98%	88.98%
5	880	IHC Inc Grp	48,941,295	7,950	7.68%	96.66%
6	1	CVS GRP	20,793,740	4,185	3.26%	99.93%
7	19178	Southern Guar Ins Co	458,157	179	0.07%	100.00%
8	12	AMERICAN INTRNL GRP	429	2	0.00%	100.00%
		State Total	***636,999,862***	***100,293***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	207,742,015	45,922	55.94%	55.94%
2	1295	CENTENE CORP GRP	126,595,213	16,693	34.09%	90.03%
3	4742	Point32Health Inc Grp	37,031,170	3,662	9.97%	100.00%
4	429	GUARDIAN LIFE GRP	233	0	0.00%	100.00%
		State Total	***371,368,631***	***66,277***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,028,333,579	219,782	65.91%	65.91%
2	936	Independence Hlth Grp Inc Grp	634,613,131	95,991	20.62%	86.53%
3	1	CVS GRP	262,756,780	51,866	8.54%	95.06%
4	4818	Oscar Health Inc Grp	117,813,679	18,249	3.83%	98.89%
5	1295	CENTENE CORP GRP	21,711,543	6,047	0.71%	99.60%
6	707	UNITEDHEALTH GRP	12,362,334	154	0.40%	100.00%
7	176	STATE FARM IL	34,206	12	0.00%	100.00%
8	4750	Primerica Grp	5,288	17	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	2,831	0	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	994	5	0.00%	100.00%
		State Total	***3,077,634,366***	***392,123***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	153,207,135	27,160	48.04%	48.04%
2	481	Presbyterian Healthcare Services Grp	79,529,148	19,121	24.93%	72.97%
3	1531	MOLINA HEALTHCARE INC	56,522,675	6,310	17.72%	90.69%
4	1295	CENTENE CORP GRP	29,368,060	5,914	9.21%	99.90%
5	4887	Bright Hlth Grp	281,635	0	0.09%	99.99%
6	707	UNITEDHEALTH GRP	35,835	9	0.01%	100.00%
7	11121	Unified Life Ins Co	1,784	0	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	646	2	0.00%	100.00%
9	19178	Southern Guar Ins Co	166	0	0.00%	100.00%
10	542	INDIANA FARM BUREAU Grp	123	0	0.00%	100.00%
		State Total	***318,947,207***	***58,516***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1186	Lifetime HealthCare Grp	190,522,350	27,895	19.92%	19.92%
2	1198	MVP GRP	171,265,890	22,400	17.91%	37.83%
3	16466	iCircle Serv of the Finger Lakes Inc	148,368,538	3,603	15.51%	53.35%
4	707	UNITEDHEALTH GRP	99,533,409	6,191	10.41%	63.75%
5	1127	HIP INS GRP	93,930,629	7,741	9.82%	73.58%
6	4818	Oscar Health Inc Grp	89,821,975	12,047	9.39%	82.97%
7	4894	Independent Hlth Assn Grp	63,648,375	11,930	6.66%	89.62%
8	812	HIGHMARK INC	54,147,175	6,434	5.66%	95.29%
9	4708	CDPHP Inc Grp	37,578,896	4,974	3.93%	99.22%
10	4965	Equitable Holdings Inc Grp	2,964,391	1,000	0.31%	99.53%
		State Total	***956,315,429***	***104,773***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	3,676,241,780	426,503	59.14%	59.14%
2	1	CVS GRP	1,360,774,793	266,378	21.89%	81.03%
3	1295	CENTENE CORP GRP	723,786,745	148,183	11.64%	92.67%
4	707	UNITEDHEALTH GRP	250,899,626	32,681	4.04%	96.71%
5	901	CIGNA HEALTH GRP	186,069,272	35,920	2.99%	99.70%
6	936	Independence Hlth Grp Inc Grp	31,558,502	11,867	0.51%	100.21%
7	4818	Oscar Health Inc Grp	3,369,632	780	0.05%	100.27%
8	3683	CareSource Grp	1,766,287	1,193	0.03%	100.29%
9	12	AMERICAN INTRNL GRP	1,772	27	0.00%	100.29%
10	19178	Southern Guar Ins Co	1,027	0	0.00%	100.29%
		State Total	***6,216,222,857***	***923,538***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	189,745,041	29,442	63.56%	63.56%
2	1246	Sanford Hlth Grp	98,249,139	17,783	32.91%	96.46%
3	1552	Medica Grp	10,538,823	1,539	3.53%	99.99%
4	58033	Knights Of Columbus	16,252	2	0.01%	100.00%
		State Total	***298,549,255***	***48,766***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	529,783,174	93,287	21.75%	21.75%
2	671	Elevance Hlth Inc Grp	492,968,201	95,075	20.24%	42.00%
3	730	MEDICAL MUT OF OH GRP	429,706,039	58,169	17.65%	59.64%
4	3683	CareSource Grp	323,001,104	58,380	13.26%	72.91%
5	1531	MOLINA HEALTHCARE INC	272,842,017	37,456	11.20%	84.11%
6	4818	Oscar Health Inc Grp	211,623,707	27,871	8.69%	92.80%
7	707	UNITEDHEALTH GRP	81,613,686	19,992	3.35%	96.15%
8	4805	Aultman Hlth Foundation Grp	43,873,887	5,804	1.80%	97.95%
9	3259	Summa Health Grp	29,036,894	5,456	1.19%	99.15%
10	1212	VANGUARD HEALTH VENTURES GRP	19,919,625	2,796	0.82%	99.96%
		State Total	***2,435,231,241***	***404,554***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,181,522,055	144,018	75.59%	75.59%
2	1295	CENTENE CORP GRP	140,309,615	42,487	8.98%	84.56%
3	1552	Medica Grp	73,544,748	10,634	4.70%	89.27%
4	4818	Oscar Health Inc Grp	67,449,026	20,352	4.31%	93.58%
5	3487	CommunityCare Grp	63,826,211	11,441	4.08%	97.67%
6	707	UNITEDHEALTH GRP	36,212,417	7,731	2.32%	99.98%
7	4887	Bright Hlth Grp	267,006	0	0.02%	100.00%
8	11121	Unified Life Ins Co	4,978	0	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	2,842	3	0.00%	100.00%
10	19178	Southern Guar Ins Co	1,108	1	0.00%	100.00%
		State Total	***1,563,140,683***	***236,670***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4788	Providence Hlth Grp	357,388,651	45,592	29.99%	29.99%
2	1313	Oregon Dental Serv Grp	232,501,544	26,354	19.51%	49.50%
3	601	KAISER FOUNDATION	216,230,379	34,443	18.14%	67.64%
4	4704	PacificSource Hlth Plan Grp	203,177,871	23,780	17.05%	84.69%
5	1207	Cambia Health Solutions Inc	182,441,724	28,109	15.31%	100.00%
6	11121	Unified Life Ins Co	1,196	2	0.00%	100.00%
7	1295	CENTENE CORP GRP	878	0	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	0	1	0.00%	100.00%
		State Total	***1,191,742,243***	***158,281***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,030,258,913	154,757	31.64%	31.64%
2	812	HIGHMARK INC	873,827,353	112,034	26.84%	58.48%
3	1324	UPMC HEALTH PLAN INC	606,538,238	97,299	18.63%	77.11%
4	1230	CAPITAL BLUE CROSS GRP	450,617,517	48,871	13.84%	90.95%
5	1143	GEISINGER INS GRP	183,009,566	19,143	5.62%	96.58%
6	1295	CENTENE CORP GRP	72,175,578	16,118	2.22%	98.79%
7	4818	Oscar Health Inc Grp	16,570,525	2,997	0.51%	99.30%
8	901	CIGNA HEALTH GRP	12,948,243	2,944	0.40%	99.70%
9	707	UNITEDHEALTH GRP	9,790,767	1,532	0.30%	100.00%
10	429	GUARDIAN LIFE GRP	7,075	7	0.00%	100.00%
		State Total	***3,255,751,330***	***455,712***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	140,351,971	17,254	55.34%	55.34%
2	95402	Neighborhood Hlth Plan of RI Inc	113,190,088	28,965	44.63%	99.97%
3	707	UNITEDHEALTH GRP	86,581	15	0.03%	100.00%
4	429	GUARDIAN LIFE GRP	35	2	0.00%	100.00%
		State Total	***253,628,675***	***46,236***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	2,036,707,243	288,943	66.07%	66.07%
2	1295	CENTENE CORP GRP	752,643,567	171,420	24.41%	90.48%
3	1531	MOLINA HEALTHCARE INC	211,513,005	26,472	6.86%	97.34%
4	901	CIGNA HEALTH GRP	51,898,452	10,023	1.68%	99.03%
5	707	UNITEDHEALTH GRP	14,879,964	2,230	0.48%	99.51%
6	936	Independence Hlth Grp Inc Grp	9,492,121	2,508	0.31%	99.82%
7	4887	Bright Hlth Grp	5,196,201	0	0.17%	99.99%
8	19178	Southern Guar Ins Co	453,672	205	0.01%	100.00%
9	429	GUARDIAN LIFE GRP	5,263	6	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	1,332	27	0.00%	100.00%
		State Total	***3,082,791,102***	***501,835***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95839	Avera Hlth Plans Inc	189,031,862	21,486	37.95%	37.95%
2	1246	Sanford Hlth Grp	183,980,177	22,027	36.94%	74.89%
3	770	Wellmark Inc Grp	125,086,901	17,764	25.11%	100.00%
4	429	GUARDIAN LIFE GRP	2,881	1	0.00%	100.00%
5	96598	South Dakota State Med Holding Co	-215	0	0.00%	100.00%
		State Total	***498,101,606***	***61,278***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	937,169,271	222,176	33.08%	33.08%
2	901	CIGNA HEALTH GRP	799,231,655	80,124	28.21%	61.29%
3	3498	Blue Cross Blue Shield of TN Grp	747,178,157	84,414	26.38%	87.67%
4	707	UNITEDHEALTH GRP	185,309,591	29,910	6.54%	94.21%
5	4677	Tennessee Rural Hlth Grp	102,263,074	22,523	3.61%	97.82%
6	4818	Oscar Health Inc Grp	40,945,569	6,809	1.45%	99.27%
7	4859	Ascension Hlth Grp	25,501,613	9,895	0.90%	100.17%
8	19178	Southern Guar Ins Co	67,713	16	0.00%	100.17%
9	12	AMERICAN INTRNL GRP	4,501	133	0.00%	100.17%
10	123	SHELTER INS COS	3,634	6	0.00%	100.17%
		State Total	***2,832,878,406***	***456,006***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	5,929,607,972	800,547	34.81%	34.81%
2	1295	CENTENE CORP GRP	4,316,805,299	740,073	25.34%	60.14%
3	1	CVS GRP	1,604,945,578	365,816	9.42%	69.56%
4	4892	Harris Hlth Grp	1,186,598,105	131,705	6.97%	76.53%
5	600	SCOTT & WHITE GRP	909,587,943	168,820	5.34%	81.87%
6	901	CIGNA HEALTH GRP	878,954,527	233,298	5.16%	87.03%
7	707	UNITEDHEALTH GRP	848,987,850	224,608	4.98%	92.01%
8	4818	Oscar Health Inc Grp	595,093,588	112,554	3.49%	95.50%
9	1531	MOLINA HEALTHCARE INC	407,092,810	27,409	2.39%	97.89%
10	4958	Christus Hlth Grp	206,595,483	27,530	1.21%	99.11%
		State Total	***17,036,471,616***	***2,868,266***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	1,394,233,659	297,750	84.09%	84.09%
2	1207	Cambia Health Solutions Inc	144,190,941	24,564	8.70%	92.79%
3	5054	University of UT Grp	79,143,816	9,387	4.77%	97.56%
4	901	CIGNA HEALTH GRP	27,205,220	8,428	1.64%	99.20%
5	1531	MOLINA HEALTHCARE INC	16,090,147	1,111	0.97%	100.17%
6	176	STATE FARM IL	18,169	7	0.00%	100.17%
7	4887	Bright Hlth Grp	-2,880,747	0	-0.17%	100.00%
		State Total	***1,658,001,205***	***341,247***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	187,459,040	21,101	66.32%	66.32%
2	1198	MVP GRP	95,210,746	10,371	33.68%	100.00%
		State Total	***282,669,786***	***31,472***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	952,738,391	139,838	44.37%	44.37%
2	901	CIGNA HEALTH GRP	279,956,056	59,818	13.04%	57.41%
3	1183	SENTARA HEALTH MGMT GRP	263,894,859	45,762	12.29%	69.70%
4	601	KAISER FOUNDATION	195,342,674	38,420	9.10%	78.79%
5	1	CVS GRP	153,694,903	42,486	7.16%	85.95%
6	380	CAREFIRST INC GRP	107,980,898	10,273	5.03%	90.98%
7	707	UNITEDHEALTH GRP	106,408,267	30,917	4.96%	95.94%
8	4845	Piedmont Comm Hlth Grp	85,253,048	18,171	3.97%	99.91%
9	4818	Oscar Health Inc Grp	2,119,548	336	0.10%	100.00%
10	429	GUARDIAN LIFE GRP	9,664	3	0.00%	100.01%
		State Total	***2,147,282,328***	***386,086***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	399,364,603	56,109	23.38%	23.38%
2	962	PREMERA BLUE CROSS GRP	355,756,069	40,257	20.83%	44.20%
3	1531	MOLINA HEALTHCARE INC	311,659,001	39,883	18.24%	62.45%
4	1295	CENTENE CORP GRP	293,114,190	67,288	17.16%	79.61%
5	1207	Cambia Health Solutions Inc	238,453,632	30,799	13.96%	93.57%
6	4974	Community Hlth Network Grp	40,076,805	10,479	2.35%	95.91%
7	707	UNITEDHEALTH GRP	34,132,709	5,007	2.00%	97.91%
8	4704	PacificSource Hlth Plan Grp	31,145,346	3,793	1.82%	99.73%
9	4788	Providence Hlth Grp	4,475,508	222	0.26%	100.00%
10	176	STATE FARM IL	67,943	13	0.00%	100.00%
		State Total	***1,708,256,556***	***253,860***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	304,946,383	22,870	73.86%	73.86%
2	3683	CareSource Grp	104,396,149	13,912	25.28%	99.14%
3	707	UNITEDHEALTH GRP	3,143,671	396	0.76%	99.90%
4	1297	HEALTH PLAN GRP	393,013	57	0.10%	100.00%
5	11121	Unified Life Ins Co	5,791	2	0.00%	100.00%
6	901	CIGNA HEALTH GRP	1,337	2	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	194	0	0.00%	100.00%
		State Total	***412,886,538***	***37,239***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	15061	Common Ground Hlthcare Coop	437,767,092	57,965	23.57%	23.57%
2	1552	Medica Grp	310,566,918	41,994	16.72%	40.29%
3	4870	University Hlth Care & Gundersen Lutheran Grp	215,135,717	23,114	11.58%	51.87%
4	671	Elevance Hlth Inc Grp	199,961,611	39,743	10.77%	62.64%
5	96881	Security Hlth Plan of WI Inc	185,881,083	26,591	10.01%	72.64%
6	13739	Chorus Comm Hlth Plans Inc	140,559,084	16,085	7.57%	80.21%
7	15926	Aspirus Hlth Plan Inc	94,780,683	10,532	5.10%	85.31%
8	1258	HEALTHPARTNERS GRP	53,129,498	6,750	2.86%	88.17%
9	2678	Network Health Grp	50,972,042	6,075	2.74%	90.92%
10	1531	MOLINA HEALTHCARE INC	50,120,631	4,295	2.70%	93.62%
		State Total	***1,857,443,022***	***249,569***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	267,191,449	21,383	59.58%	59.58%
2	14933	Montana Hlth Cooperative	180,018,739	16,590	40.14%	99.72%
3	707	UNITEDHEALTH GRP	1,240,622	152	0.28%	100.00%
4	429	GUARDIAN LIFE GRP	101	2	0.00%	100.00%
		State Total	***448,450,911***	***38,127***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	447,932	107	78.16%	78.16%
2	11093	Takecare Ins Co Inc	125,138	12	21.84%	100.00%
		State Total	***573,070***	***119***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	167,684,478	88,560	46.88%	46.88%
2	95722	First Medical Hlth Plan Inc	129,530,921	71,248	36.21%	83.10%
3	1301	MEDICAL CARD SYSTEM INC	33,036,436	16,912	9.24%	92.33%
4	95730	Plan de Salud Menonita Inc	21,163,869	12,941	5.92%	98.25%
5	95762	Plan Medico Serv de Salud Bella Vist	5,320,937	3,100	1.49%	99.74%
6	95743	Ryder Hlth Plan Inc	944,716	746	0.26%	100.00%
		State Total	***357,681,357***	***193,507***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81647	Bupa Ins Co	760,982	145	100.00%	100.00%
		State Total	***760,982***	***145***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	650,505	286	67.63%	67.63%
2	3098	Tokio Marine Holdings Inc GRP	299,248	126	31.11%	98.74%
3	11093	Takecare Ins Co Inc	12,156	0	1.26%	100.00%
		State Total	***961,909***	***412***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share Nationwide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	8,374,123,750	86.37	1,226,273	13.30%	13.30%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	4,891,087,071	79.71	720,098	7.81%	21.11%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	5,050,238,393	82.10	468,641	5.08%	26.20%
4	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,598,321,083	85.63	271,201	2.94%	29.14%
5	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,515,847,804	95.97	189,064	2.05%	31.19%
6	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,082,364,979	89.62	188,548	2.05%	33.24%
7	54631	BCBS of NC Inc	758	BCBS OF NC Grp	1,100,101,376	87.18	180,467	1.96%	35.19%
8	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,067,174,884	85.69	180,262	1.96%	37.15%
9	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	578,876,591	80.55	156,551	1.70%	38.85%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,204,872,464	82.03	154,039	1.67%	40.52%
11	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	935,000,379	92.25	148,835	1.61%	42.13%
12	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	1,041,904,511	80.80	142,984	1.55%	43.68%
13	95153	SelectHealth Inc	880	IHC Inc Grp	612,649,544	87.65	142,972	1.55%	45.23%
14	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	875,020,877	85.82	140,992	1.53%	46.76%
15	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	747,486,906	91.95	128,236	1.39%	48.16%
16	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	533,378,805	85.13	112,996	1.23%	49.38%
17	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	706,644,679	83.45	102,200	1.11%	50.49%
18	95561	Priority Hlth	3383	Spectrum Health Grp	482,775,217	84.56	101,677	1.10%	51.59%
19	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	607,494,908	84.35	93,635	1.02%	52.61%
20	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	591,889,251	86.12	90,111	0.98%	53.59%
21	73288	Humana Ins Co	119	HUMANA INC	350,117,199	81.89	89,155	0.97%	54.55%
22	95089	Health Options Inc	536	Guidewell Mut Holding Grp	518,757,265	86.44	85,955	0.93%	55.49%
23	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	425,246,514	97.06	84,067	0.91%	56.40%
24	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	535,752,245	77.11	79,347	0.86%	57.26%
25	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	406,882,747	83.49	76,747	0.83%	58.09%
26	88848	Wellmark Inc	770	Wellmark Inc Grp	467,483,138	82.90	76,439	0.83%	58.92%
27	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	533,043,379	80.07	74,514	0.81%	59.73%
28	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	439,200,414	96.52	74,099	0.80%	60.53%
29	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	581,941,848	85.89	74,029	0.80%	61.33%
30	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	443,797,657	84.82	73,756	0.80%	62.13%
31	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	515,845,882	87.89	72,795	0.79%	62.92%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
32	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	489,019,312	80.66	72,412	0.79%	63.71%
33	60054	Aetna Life Ins Co	1	CVS GRP	515,722,545	85.86	67,749	0.73%	64.44%
34	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	533,727,092	78.23	67,500	0.73%	65.18%
35	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	561,159,259	80.35	65,979	0.72%	65.89%
36	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	498,397,508	99.04	64,851	0.70%	66.60%
37	38520	BCBS Of SC Inc	661	BCBS of SC Grp	390,628,471	83.46	62,687	0.68%	67.28%
38	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	276,602,774	96.99	62,567	0.68%	67.96%
39	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	508,328,362	76.80	62,233	0.68%	68.63%
40	53589	BCBS of AZ Inc			352,304,757	77.65	61,252	0.66%	69.29%
41	10345	Community Ins Co	671	Elevance Hlth Inc Grp	461,736,454	79.54	59,741	0.65%	69.94%
42	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	343,157,170	82.59	56,406	0.61%	70.55%
43	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	455,121,327	81.85	55,619	0.60%	71.16%
44	49948	Hawaii Medical Serv Assn			373,694,436	94.45	55,417	0.60%	71.76%
45	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	447,781,940	85.13	54,823	0.59%	72.35%
46	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	390,413,244	80.11	54,616	0.59%	72.95%
47	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	269,584,179	85.13	54,585	0.59%	73.54%
48	95005	Providence Hlth Plan	4788	Providence Hlth Grp	305,862,219	88.04	53,644	0.58%	74.12%
49	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	281,665,412	92.77	52,777	0.57%	74.69%
50	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	452,961,959	85.53	50,238	0.54%	75.24%
51	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	316,310,748	87.50	49,949	0.54%	75.78%
52	12459	Medica Ins Co	1552	Medica Grp	344,892,840	90.02	47,604	0.52%	76.30%
53	55891	BCBS of ND			281,892,928	90.77	44,539	0.48%	76.78%
54	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	210,230,892	86.67	43,900	0.48%	77.26%
55	11109	Allways Hlth Partners Inc	4934	Mass General Brigham Inc Grp	324,698,102	92.92	43,330	0.47%	77.73%
56	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	218,528,533	101.01	42,913	0.47%	78.19%
57	53473	BCBS of RI			280,625,127	87.57	41,934	0.45%	78.65%
58	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	423,279,636	97.17	41,053	0.45%	79.09%
59	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	224,878,549	91.39	40,487	0.44%	79.53%
60	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	173,162,956	100.29	40,354	0.44%	79.97%
61	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	300,082,570	85.06	37,015	0.40%	80.37%
62	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	191,747,495	95.78	35,547	0.39%	80.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
63	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	225,837,527	85.46	34,999	0.38%	81.13%
64	47062	MVP Hlth Serv Corp	1198	MVP GRP	324,442,448	88.17	33,867	0.37%	81.50%
65	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	228,975,720	72.27	32,134	0.35%	81.85%
66	71768	HM Hlth Ins Co	812	HIGHMARK INC	209,543,511	84.56	31,563	0.34%	82.19%
67	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	193,773,231	82.89	30,584	0.33%	82.53%
68	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	244,634,932	78.88	30,551	0.33%	82.86%
69	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	129,994,850	110.73	30,401	0.33%	83.19%
70	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	149,788,719	85.43	30,093	0.33%	83.51%
71	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	166,762,673	89.46	29,375	0.32%	83.83%
72	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	220,966,587	83.91	28,582	0.31%	84.14%
73	95521	MVP Hlth Plan Inc	1198	MVP GRP	177,409,917	100.87	26,539	0.29%	84.43%
74	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	261,083,905	85.16	25,988	0.28%	84.71%
75	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	268,347,145	82.10	25,514	0.28%	84.99%
76	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	216,342,140	84.47	25,170	0.27%	85.26%
77	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	186,220,043	98.13	24,951	0.27%	85.53%
78	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	157,825,276	78.88	24,842	0.27%	85.80%
79	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	170,313,630	83.22	24,697	0.27%	86.07%
80	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	116,643,109	79.47	24,496	0.27%	86.33%
81	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	110,345,787	76.70	24,256	0.26%	86.60%
82	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	190,429,598	78.29	23,646	0.26%	86.85%
83	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	168,920,790	81.03	22,765	0.25%	87.10%
84	95673	Health New England Inc	4756	Baystate Hlth Grp	142,597,406	93.57	22,638	0.25%	87.35%
85	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	104,944,788	79.53	22,455	0.24%	87.59%
86	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	141,726,142	85.74	22,395	0.24%	87.83%
87	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	183,132,606	78.34	21,813	0.24%	88.07%
88	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	166,214,320	76.94	21,773	0.24%	88.31%
89	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	94,027,645	99.48	21,573	0.23%	88.54%
90	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	112,463,452	90.69	21,469	0.23%	88.77%
91	11817	PreferredOne Ins Co	707	UNITEDHEALTH GRP	174,111,563	101.62	21,430	0.23%	89.01%
92	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	193,359,355	82.29	21,154	0.23%	89.24%
93	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	207,115,412	89.30	21,004	0.23%	89.46%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
94	53287	Highmark BCBSD Inc	812	HIGHMARK INC	181,187,697	74.55	20,992	0.23%	89.69%
95	77780	BCBS Of NE	4858	BCBS of NE Grp	148,626,753	87.16	20,207	0.22%	89.91%
96	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	90,696,784	83.72	20,204	0.22%	90.13%
97	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	147,367,829	88.24	19,855	0.22%	90.34%
98	47953	University Hlth Alliance			117,389,692	80.10	19,760	0.21%	90.56%
99	53295	BCBS of VT	4745	BCBS of VT Grp	151,569,127	96.10	19,700	0.21%	90.77%
100	11093	Takecare Ins Co Inc			9,082,787	106.30	19,060	0.21%	90.98%
101	95885	Humana Hlth Plan Inc	119	HUMANA INC	149,561,293	79.39	18,913	0.21%	91.18%
102	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	83,646,852	82.11	18,812	0.20%	91.39%
103	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	135,393,408	86.27	18,463	0.20%	91.59%
104	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	104,150,424	94.98	18,134	0.20%	91.79%
105	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	91,187,425	108.53	18,084	0.20%	91.98%
106	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	91,172,065	91.21	17,799	0.19%	92.17%
107	95270	Humana Medical Plan Inc	119	HUMANA INC	151,561,448	82.77	17,590	0.19%	92.37%
108	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	90,890,341	78.39	17,278	0.19%	92.55%
109	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	142,199,530	74.49	17,166	0.19%	92.74%
110	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	123,978,687	80.35	15,049	0.16%	92.90%
111	47171	BCBS of KC	537	BC & BS OF KC GRP	213,369,703	81.01	14,978	0.16%	93.06%
112	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	150,710,366	96.58	14,920	0.16%	93.23%
113	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	104,029,329	82.19	14,442	0.16%	93.38%
114	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	134,671,509	91.15	14,283	0.15%	93.54%
115	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	82,785,727	78.82	13,605	0.15%	93.69%
116	10642	Cherokee Ins Co			0	0.00	12,825	0.14%	93.83%
117	96156	Dean Hlth Plan Inc	1552	Medica Grp	76,591,368	95.28	12,824	0.14%	93.96%
118	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	68,524,285	80.67	12,675	0.14%	94.10%
119	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	125,927,644	93.88	12,292	0.13%	94.23%
120	53767	BCBS of WY			94,159,495	85.17	12,108	0.13%	94.37%
121	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	132,681,990	76.61	11,884	0.13%	94.50%
122	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	82,907,824	85.42	11,309	0.12%	94.62%
123	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	75,759,070	96.49	11,280	0.12%	94.74%
124	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	58,296,920	89.56	10,961	0.12%	94.86%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
125	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	54,359,282	96.22	10,845	0.12%	94.98%
126	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	104,950,626	80.70	10,832	0.12%	95.09%
127	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	73,268,299	100.98	10,622	0.12%	95.21%
128	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	68,245,550	80.62	10,501	0.11%	95.32%
129	54771	Highmark Inc	812	HIGHMARK INC	70,332,771	91.05	10,292	0.11%	95.44%
130	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	64,198,431	84.70	10,263	0.11%	95.55%
131	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	58,523,696	95.30	10,190	0.11%	95.66%
132	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	28,486,583	82.27	9,998	0.11%	95.77%
133	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	49,565,674	89.04	9,527	0.10%	95.87%
134	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	62,781,439	101.11	9,405	0.10%	95.97%
135	95839	Avera Hlth Plans Inc			45,182,941	100.63	9,259	0.10%	96.07%
136	11216	Tokio Marine Pacific Ins Ltd	3098	Tokio Marine Holdings Inc GRP	33,816,389	81.88	9,246	0.10%	96.17%
137	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	56,126,517	89.85	9,001	0.10%	96.27%
138	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	43,046,088	82.98	8,896	0.10%	96.37%
139	48330	Hawaii Mgmt Alliance Assn			51,270,671	92.27	8,769	0.10%	96.46%
140	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	79,156,346	86.66	8,383	0.09%	96.55%
141	15077	Maine Comm Hlth Options			52,277,043	99.73	8,213	0.09%	96.64%
142	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	42,119,561	97.35	7,817	0.08%	96.73%
143	14933	Montana Hlth Cooperative			33,879,943	106.03	7,705	0.08%	96.81%
144	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	63,158,778	80.23	7,542	0.08%	96.89%
145	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	21,306,533	86.18	7,339	0.08%	96.97%
146	95311	Group Hlth Coop of S Central WI			35,252,450	86.16	7,172	0.08%	97.05%
147	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	50,569,864	86.76	7,077	0.08%	97.13%
148	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	51,573,692	87.43	6,632	0.07%	97.20%
149	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	41,042,160	81.01	6,625	0.07%	97.27%
150	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	22,019,299	74.55	6,466	0.07%	97.34%
151	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	49,315,290	84.57	6,408	0.07%	97.41%
152	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	47,087,799	89.69	6,362	0.07%	97.48%
153	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	30,571,889	85.57	6,344	0.07%	97.55%
154	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	40,140,466	81.86	6,280	0.07%	97.61%
155	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	47,222,465	119.11	6,278	0.07%	97.68%

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156	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	37,584,661	80.91	6,130	0.07%	97.75%
157	96881	Security Hlth Plan of WI Inc			46,131,236	91.21	5,772	0.06%	97.81%
158	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	15,070,872	92.29	5,586	0.06%	97.87%
159	16281	True Hlth NM Inc	4887	Bright Hlth Grp	33,979,485	134.92	5,356	0.06%	97.93%
160	31658	Island Home Ins Co			15,924,508	84.67	5,291	0.06%	97.99%
161	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	30,844,545	81.72	5,230	0.06%	98.04%
162	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	40,848,438	83.98	5,192	0.06%	98.10%
163	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	43,685,022	76.83	5,165	0.06%	98.16%
164	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	11,258,877	85.55	5,154	0.06%	98.21%
165	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	28,989,019	67.54	4,871	0.05%	98.27%
166	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	28,077,625	90.11	4,803	0.05%	98.32%
167	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	33,545,813	75.26	4,717	0.05%	98.37%
168	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	37,809,262	81.39	4,687	0.05%	98.42%
169	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	29,706,940	98.82	4,406	0.05%	98.47%
170	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	19,152,180	74.84	4,314	0.05%	98.51%
171	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	31,447,523	84.70	4,013	0.04%	98.56%
172	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	19,793,319	80.08	3,967	0.04%	98.60%
173	10649	Summa Ins Co Inc	3259	Summa Health Grp	32,586,217	81.31	3,923	0.04%	98.64%
174	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	16,581,419	114.79	3,801	0.04%	98.68%
175	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	32,863,243	91.50	3,590	0.04%	98.72%
176	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	21,465,070	96.75	3,551	0.04%	98.76%
177	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	13,721,122	87.99	3,458	0.04%	98.80%
178	95774	Friday Hlth Plans of CO Inc	4976	Friday Hlth Plans Grp	17,059,899	88.58	3,356	0.04%	98.84%
179	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	33,710,322	91.31	3,280	0.04%	98.87%
180	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	25,135,990	78.77	3,264	0.04%	98.91%
181	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	33,088,400	92.05	3,228	0.04%	98.94%
182	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	17,047,923	88.71	3,122	0.03%	98.98%
183	14913	Connecticare Benefits Inc	1127	HIP INS GRP	17,576,908	93.28	3,110	0.03%	99.01%
184	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	17,422,819	110.77	3,109	0.03%	99.04%
185	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	17,104,791	69.54	2,750	0.03%	99.07%
186	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	14,458,872	161.28	2,741	0.03%	99.10%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
187	95737	Network Hlth Plan	2678	Network Health Grp	17,691,847	100.84	2,710	0.03%	99.13%
188	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	23,262,811	84.99	2,631	0.03%	99.16%
189	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	23,834,308	96.67	2,601	0.03%	99.19%
190	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	12,606,894	85.31	2,600	0.03%	99.22%
191	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	17,049,908	79.28	2,520	0.03%	99.24%
192	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	13,613,080	82.70	2,361	0.03%	99.27%
193	60246	Netcare Life & Hlth Ins Co			7,451,392	83.78	2,341	0.03%	99.30%
194	54003	BCBS of WI	671	Elevance Hlth Inc Grp	14,494,670	75.28	2,077	0.02%	99.32%
195	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	9,213,489	108.65	2,019	0.02%	99.34%
196	95402	Neighborhood Hlth Plan of RI Inc			8,928,906	72.24	2,017	0.02%	99.36%
197	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	25,055,559	77.05	2,002	0.02%	99.38%
198	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	11,886,051	96.11	2,001	0.02%	99.41%
199	95322	Viva Hlth Inc			5,904,342	88.76	1,823	0.02%	99.43%
200	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	9,704,554	127.42	1,785	0.02%	99.44%
201	15061	Common Ground Hlthcare Coop			6,393,434	83.32	1,741	0.02%	99.46%
202	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	9,386,716	89.02	1,675	0.02%	99.48%
203	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	8,445,928	79.51	1,654	0.02%	99.50%
204	15926	Aspirus Hlth Plan Inc			9,405,114	124.59	1,650	0.02%	99.52%
205	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	9,804,013	90.43	1,606	0.02%	99.54%
206	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	8,525,195	95.22	1,558	0.02%	99.55%
207	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	7,825,413	87.65	1,547	0.02%	99.57%
208	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	11,420,876	96.12	1,520	0.02%	99.59%
209	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	9,917,339	106.55	1,468	0.02%	99.60%
210	60094	EmblemHealth Ins Co	1127	HIP INS GRP	15,886,563	97.10	1,442	0.02%	99.62%
211	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	5,434,914	127.19	1,414	0.02%	99.63%
212	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	8,192,360	83.37	1,352	0.01%	99.65%
213	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	11,339,367	67.25	1,310	0.01%	99.66%
214	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	7,446,864	101.50	1,306	0.01%	99.68%
215	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	13,456,292	79.08	1,301	0.01%	99.69%
216	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	8,404,260	78.64	1,260	0.01%	99.70%
217	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	8,836,584	109.34	1,222	0.01%	99.72%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
218	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	14,968,429	76.24	1,177	0.01%	99.73%
219	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	5,762,170	86.94	1,158	0.01%	99.74%
220	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	9,926,682	72.13	1,151	0.01%	99.75%
221	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	4,998,484	78.84	1,010	0.01%	99.76%
222	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	7,944,295	65.48	988	0.01%	99.78%
223	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	5,933,432	42.71	983	0.01%	99.79%
224	15097	Innovation Hlth Ins Co	1	CVS GRP	7,172,990	102.50	981	0.01%	99.80%
225	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	6,931,009	71.07	960	0.01%	99.81%
226	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	4,772,715	105.12	892	0.01%	99.82%
227	13203	Boston Medical Center Hlth Plan Inc			3,486,865	51.30	830	0.01%	99.83%
228	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	2,961,287	92.55	823	0.01%	99.83%
229	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	5,409,196	64.48	822	0.01%	99.84%
230	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	3,724,158	79.42	801	0.01%	99.85%
231	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	3,543,257	87.38	775	0.01%	99.86%
232	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	2,674,494	57.20	767	0.01%	99.87%
233	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	5,439,189	84.30	750	0.01%	99.88%
234	72052	Aetna Hlth Ins Co	1	CVS GRP	30,440	3.32	744	0.01%	99.89%
235	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	7,528,667	87.57	735	0.01%	99.89%
236	68420	WMI Mut Ins Co			9,046,708	58.73	734	0.01%	99.90%
237	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	3,758,188	83.21	713	0.01%	99.91%
238	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	4,468,518	82.88	696	0.01%	99.92%
239	16933	Angle Ins Co of UT			1,372,709	70.53	463	0.01%	99.92%
240	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	3,195,194	71.54	456	0.00%	99.93%
241	15098	Innovation Hlth Plan Inc	1	CVS GRP	2,374,175	96.97	439	0.00%	99.93%
242	95192	Group Hlth Coop of Eau Claire			3,959,574	107.61	438	0.00%	99.94%
243	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	2,300,926	105.75	430	0.00%	99.94%
244	60016	THP Ins Co	1297	HEALTH PLAN GRP	4,626,777	125.89	428	0.00%	99.95%
245	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	515,125	88.07	405	0.00%	99.95%
246	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	1,068,296	127.83	390	0.00%	99.95%
247	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	1,499,638	70.24	376	0.00%	99.96%
248	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	1,551,754	99.72	374	0.00%	99.96%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
249	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	2,165,247	63.21	361	0.00%	99.97%
250	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	1,377,761	67.08	295	0.00%	99.97%
251	95566	Paramount Care Of MI Inc	1212	VANGUARD HEALTH VENTURES GRP	883,217	97.15	285	0.00%	99.97%
252	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	3,084,642	114.56	247	0.00%	99.98%
253	95675	Connecticare Inc	1127	HIP INS GRP	849,452	87.30	204	0.00%	99.98%
254	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	1,725,192	75.30	189	0.00%	99.98%
255	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	1,595,310	84.31	188	0.00%	99.98%
256	84450	Aetna Hlth Ins Co of NY	1	CVS GRP	972,935	66.44	173	0.00%	99.98%
257	95299	Connecticare Of MA Inc	1127	HIP INS GRP	1,051,035	83.53	149	0.00%	99.98%
258	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	949,569	50.11	146	0.00%	99.99%
259	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	499,266	62.95	125	0.00%	99.99%
260	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	601,268	98.13	121	0.00%	99.99%
261	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	1,233,294	82.26	102	0.00%	99.99%
262	29742	Integon Natl Ins Co	8	Allstate Ins Grp	624,493	115.61	99	0.00%	99.99%
262	15929	Wisconsin Collaborative Ins Co	671	Elevance Hlth Inc Grp	583,464	47.46	99	0.00%	99.99%
264	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	-52,830	366.76	71	0.00%	99.99%
265	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	1,130,604	41.04	70	0.00%	99.99%
265	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	234,624	41.80	70	0.00%	99.99%
267	16341	Bright Hlth Ins Co of TN	4887	Bright Hlth Grp	248,748	118.73	67	0.00%	100.00%
268	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	830,501	95.39	58	0.00%	100.00%
269	17100	Friday Hlth Plans of GA Inc	4976	Friday Hlth Plans Grp	271,380	429.84	44	0.00%	100.00%
270	96601	Hmo Of NE PA	812	HIGHMARK INC	286,587	44.90	41	0.00%	100.00%
271	65757	Shelter Life Ins Co	123	SHELTER INS COS	273,341	64.29	36	0.00%	100.00%
272	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	393,925	25.26	35	0.00%	100.00%
273	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	238,684	47.26	32	0.00%	100.00%
274	95407	Aetna Hlth of Utah Inc	1	CVS GRP	40,794	3617.57	27	0.00%	100.00%
275	95743	Ryder Hlth Plan Inc			18,876	183.91	22	0.00%	100.00%
276	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	183,089	115.02	17	0.00%	100.00%
277	16801	Friday Hlth Plans of NV Inc	4976	Friday Hlth Plans Grp	61,690	113.55	16	0.00%	100.00%
278	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	67,042	82.51	13	0.00%	100.00%
279	81647	Bupa Ins Co			155,283	65.01	12	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
280	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	112,010	-31.88	11	0.00%	100.00%
280	17032	Friday Hlth Plans of OK Inc	4976	Friday Hlth Plans Grp	24,072	159.03	11	0.00%	100.00%
282	95241	Aetna Hlth of IA Inc	1	CVS GRP	82,201	628.86	10	0.00%	100.00%
283	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	59,290	179.96	9	0.00%	100.00%
283	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	39,631	125.77	9	0.00%	100.00%
285	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	23,397	116.31	5	0.00%	100.00%
286	95048	Highmark Choice Co	812	HIGHMARK INC	52,912	37.17	3	0.00%	100.00%
287	95248	Community First Hlth Plans Inc	2738	Community First Grp	23,880	-2779.13	2	0.00%	100.00%
288	60219	Humana Ins Co Of KY	119	HUMANA INC	21,112	32.99	1	0.00%	100.00%
288	95173	Aetna Health Inc LA	1	CVS GRP	2,543	547.30	1	0.00%	100.00%
290	71439	Assurity Life Ins Co	4862	Assurity Grp	20,452,730	94.38	0	0.00%	100.00%
290	95812	Southeastern IN Hlth Org Inc			13,411,655	93.52	0	0.00%	100.00%
290	96598	South Dakota State Med Holding Co			9,965,068	63.60	0	0.00%	100.00%
290	16272	Health First Commercial Plans In	4740	Health First Grp	8,136,318	71.29	0	0.00%	100.00%
290	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	5,464,278	91.83	0	0.00%	100.00%
290	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	4,630,032	129.20	0	0.00%	100.00%
290	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	257,148	43.26	0	0.00%	100.00%
290	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	139,370	0.00	0	0.00%	100.00%
290	12326	Total Hlth Care USA Inc	3383	Spectrum Health Grp	74,123	1117.63	0	0.00%	100.00%
290	95138	SHA LLC	600	SCOTT & WHITE GRP	36,786	3152.97	0	0.00%	100.00%
290	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	22,445	163.61	0	0.00%	100.00%
290	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	13,119	-543.56	0	0.00%	100.00%
290	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	12,604	-1719.70	0	0.00%	100.00%
290	15777	Oscar Ins Co	4818	Oscar Health Inc Grp	271	-98.26	0	0.00%	100.00%
290	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	35	410.33	0	0.00%	100.00%
290	11102	HealthAssurance PA Inc	1	CVS GRP	35	478.71	0	0.00%	100.00%
290	95925	Coventry Hlth Care of NE Inc	1	CVS GRP	31	629.60	0	0.00%	100.00%
290	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	-73	649.93	0	0.00%	100.00%
290	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	-2,029	-470.20	0	0.00%	100.00%
290	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	-2,936	81.17	0	0.00%	100.00%
290	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-5,150	345.48	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
290	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	-7,460	15.39	0	0.00%	100.00%
290	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	-10,073	1495.98	0	0.00%	100.00%
290	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-75,563	94.82	0	0.00%	100.00%
290	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	-1,305,981	36.18	0	0.00%	100.00%
		Total			***62,034,403,709***		***9,218,480***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share Nationwide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	8,374,123,750	86.37	1,226,273	13.50%	13.50%
2	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	5,050,238,393	82.10	468,641	8.14%	21.64%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	4,891,087,071	79.71	720,098	7.88%	29.52%
4	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,598,321,083	85.63	271,201	2.58%	32.10%
5	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,515,847,804	95.97	189,064	2.44%	34.54%
6	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,204,872,464	82.03	154,039	1.94%	36.49%
7	54631	BCBS of NC Inc	758	BCBS OF NC Grp	1,100,101,376	87.18	180,467	1.77%	38.26%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,082,364,979	89.62	188,548	1.74%	40.01%
9	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,067,174,884	85.69	180,262	1.72%	41.73%
10	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	1,041,904,511	80.80	142,984	1.68%	43.41%
11	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	935,000,379	92.25	148,835	1.51%	44.91%
12	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	875,020,877	85.82	140,992	1.41%	46.32%
13	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	747,486,906	91.95	128,236	1.20%	47.53%
14	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	706,644,679	83.45	102,200	1.14%	48.67%
15	95153	SelectHealth Inc	880	IHC Inc Grp	612,649,544	87.65	142,972	0.99%	49.65%
16	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	607,494,908	84.35	93,635	0.98%	50.63%
17	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	591,889,251	86.12	90,111	0.95%	51.59%
18	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	581,941,848	85.89	74,029	0.94%	52.53%
19	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	578,876,591	80.55	156,551	0.93%	53.46%
20	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	561,159,259	80.35	65,979	0.90%	54.36%
21	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	535,752,245	77.11	79,347	0.86%	55.23%
22	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	533,727,092	78.23	67,500	0.86%	56.09%
23	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	533,378,805	85.13	112,996	0.86%	56.95%
24	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	533,043,379	80.07	74,514	0.86%	57.81%
25	95089	Health Options Inc	536	Guidewell Mut Holding Grp	518,757,265	86.44	85,955	0.84%	58.64%
26	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	515,845,882	87.89	72,795	0.83%	59.47%
27	60054	Aetna Life Ins Co	1	CVS GRP	515,722,545	85.86	67,749	0.83%	60.31%
28	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	508,328,362	76.80	62,233	0.82%	61.13%
29	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	498,397,508	99.04	64,851	0.80%	61.93%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	489,019,312	80.66	72,412	0.79%	62.72%
31	95561	Priority Hlth	3383	Spectrum Health Grp	482,775,217	84.56	101,677	0.78%	63.50%
32	88848	Wellmark Inc	770	Wellmark Inc Grp	467,483,138	82.90	76,439	0.75%	64.25%
33	10345	Community Ins Co	671	Elevance Hlth Inc Grp	461,736,454	79.54	59,741	0.74%	64.99%
34	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	455,121,327	81.85	55,619	0.73%	65.73%
35	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	452,961,959	85.53	50,238	0.73%	66.46%
36	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	447,781,940	85.13	54,823	0.72%	67.18%
37	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	443,797,657	84.82	73,756	0.72%	67.89%
38	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	439,200,414	96.52	74,099	0.71%	68.60%
39	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	425,246,514	97.06	84,067	0.69%	69.29%
40	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	423,279,636	97.17	41,053	0.68%	69.97%
41	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	406,882,747	83.49	76,747	0.66%	70.63%
42	38520	BCBS Of SC Inc	661	BCBS of SC Grp	390,628,471	83.46	62,687	0.63%	71.26%
43	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	390,413,244	80.11	54,616	0.63%	71.89%
44	49948	Hawaii Medical Serv Assn			373,694,436	94.45	55,417	0.60%	72.49%
45	53589	BCBS of AZ Inc			352,304,757	77.65	61,252	0.57%	73.06%
46	73288	Humana Ins Co	119	HUMANA INC	350,117,199	81.89	89,155	0.56%	73.62%
47	12459	Medica Ins Co	1552	Medica Grp	344,892,840	90.02	47,604	0.56%	74.18%
48	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	343,157,170	82.59	56,406	0.55%	74.73%
49	11109	Allways Hlth Partners Inc	4934	Mass General Brigham Inc Grp	324,698,102	92.92	43,330	0.52%	75.25%
50	47062	MVP Hlth Serv Corp	1198	MVP GRP	324,442,448	88.17	33,867	0.52%	75.78%
51	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	316,310,748	87.50	49,949	0.51%	76.29%
52	95005	Providence Hlth Plan	4788	Providence Hlth Grp	305,862,219	88.04	53,644	0.49%	76.78%
53	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	300,082,570	85.06	37,015	0.48%	77.26%
54	55891	BCBS of ND			281,892,928	90.77	44,539	0.45%	77.72%
55	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	281,665,412	92.77	52,777	0.45%	78.17%
56	53473	BCBS of RI			280,625,127	87.57	41,934	0.45%	78.62%
57	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	276,602,774	96.99	62,567	0.45%	79.07%
58	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	269,584,179	85.13	54,585	0.43%	79.50%
59	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	268,347,145	82.10	25,514	0.43%	79.94%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	261,083,905	85.16	25,988	0.42%	80.36%
61	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	244,634,932	78.88	30,551	0.39%	80.75%
62	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	228,975,720	72.27	32,134	0.37%	81.12%
63	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	225,837,527	85.46	34,999	0.36%	81.48%
64	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	224,878,549	91.39	40,487	0.36%	81.85%
65	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	220,966,587	83.91	28,582	0.36%	82.20%
66	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	218,528,533	101.01	42,913	0.35%	82.56%
67	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	216,342,140	84.47	25,170	0.35%	82.90%
68	47171	BCBS of KC	537	BC & BS OF KC GRP	213,369,703	81.01	14,978	0.34%	83.25%
69	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	210,230,892	86.67	43,900	0.34%	83.59%
70	71768	HM Hlth Ins Co	812	HIGHMARK INC	209,543,511	84.56	31,563	0.34%	83.92%
71	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	207,115,412	89.30	21,004	0.33%	84.26%
72	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	193,773,231	82.89	30,584	0.31%	84.57%
73	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	193,359,355	82.29	21,154	0.31%	84.88%
74	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	191,747,495	95.78	35,547	0.31%	85.19%
75	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	190,429,598	78.29	23,646	0.31%	85.50%
76	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	186,220,043	98.13	24,951	0.30%	85.80%
77	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	183,132,606	78.34	21,813	0.30%	86.09%
78	53287	Highmark BCBSD Inc	812	HIGHMARK INC	181,187,697	74.55	20,992	0.29%	86.39%
79	95521	MVP Hlth Plan Inc	1198	MVP GRP	177,409,917	100.87	26,539	0.29%	86.67%
80	11817	PreferredOne Ins Co	707	UNITEDHEALTH GRP	174,111,563	101.62	21,430	0.28%	86.95%
81	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	173,162,956	100.29	40,354	0.28%	87.23%
82	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	170,313,630	83.22	24,697	0.27%	87.51%
83	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	168,920,790	81.03	22,765	0.27%	87.78%
84	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	166,762,673	89.46	29,375	0.27%	88.05%
85	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	166,214,320	76.94	21,773	0.27%	88.32%
86	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	157,825,276	78.88	24,842	0.25%	88.57%
87	53295	BCBS of VT	4745	BCBS of VT Grp	151,569,127	96.10	19,700	0.24%	88.81%
88	95270	Humana Medical Plan Inc	119	HUMANA INC	151,561,448	82.77	17,590	0.24%	89.06%
89	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	150,710,366	96.58	14,920	0.24%	89.30%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	149,788,719	85.43	30,093	0.24%	89.54%
91	95885	Humana Hlth Plan Inc	119	HUMANA INC	149,561,293	79.39	18,913	0.24%	89.78%
92	77780	BCBS Of NE	4858	BCBS of NE Grp	148,626,753	87.16	20,207	0.24%	90.02%
93	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	147,367,829	88.24	19,855	0.24%	90.26%
94	95673	Health New England Inc	4756	Baystate Hlth Grp	142,597,406	93.57	22,638	0.23%	90.49%
95	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	142,199,530	74.49	17,166	0.23%	90.72%
96	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	141,726,142	85.74	22,395	0.23%	90.95%
97	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	135,393,408	86.27	18,463	0.22%	91.17%
98	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	134,671,509	91.15	14,283	0.22%	91.38%
99	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	132,681,990	76.61	11,884	0.21%	91.60%
100	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	129,994,850	110.73	30,401	0.21%	91.81%
101	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	125,927,644	93.88	12,292	0.20%	92.01%
102	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	123,978,687	80.35	15,049	0.20%	92.21%
103	47953	University Hlth Alliance			117,389,692	80.10	19,760	0.19%	92.40%
104	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	116,643,109	79.47	24,496	0.19%	92.59%
105	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	112,463,452	90.69	21,469	0.18%	92.77%
106	14131	Tufts Hlth Public Plans Inc	4742	Point32Health Inc Grp	110,345,787	76.70	24,256	0.18%	92.95%
107	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	104,950,626	80.70	10,832	0.17%	93.12%
108	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	104,944,788	79.53	22,455	0.17%	93.29%
109	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	104,150,424	94.98	18,134	0.17%	93.45%
110	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	104,029,329	82.19	14,442	0.17%	93.62%
111	53767	BCBS of WY			94,159,495	85.17	12,108	0.15%	93.77%
112	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	94,027,645	99.48	21,573	0.15%	93.92%
113	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	91,187,425	108.53	18,084	0.15%	94.07%
114	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	91,172,065	91.21	17,799	0.15%	94.22%
115	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	90,890,341	78.39	17,278	0.15%	94.36%
116	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	90,696,784	83.72	20,204	0.15%	94.51%
117	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	83,646,852	82.11	18,812	0.13%	94.65%
118	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	82,907,824	85.42	11,309	0.13%	94.78%
119	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	82,785,727	78.82	13,605	0.13%	94.91%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	79,156,346	86.66	8,383	0.13%	95.04%
121	96156	Dean Hlth Plan Inc	1552	Medica Grp	76,591,368	95.28	12,824	0.12%	95.16%
122	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	75,759,070	96.49	11,280	0.12%	95.29%
123	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	73,268,299	100.98	10,622	0.12%	95.40%
124	54771	Highmark Inc	812	HIGHMARK INC	70,332,771	91.05	10,292	0.11%	95.52%
125	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	68,524,285	80.67	12,675	0.11%	95.63%
126	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	68,245,550	80.62	10,501	0.11%	95.74%
127	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	64,198,431	84.70	10,263	0.10%	95.84%
128	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	63,158,778	80.23	7,542	0.10%	95.94%
129	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	62,781,439	101.11	9,405	0.10%	96.04%
130	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	58,523,696	95.30	10,190	0.09%	96.14%
131	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	58,296,920	89.56	10,961	0.09%	96.23%
132	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	56,126,517	89.85	9,001	0.09%	96.32%
133	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	54,359,282	96.22	10,845	0.09%	96.41%
134	15077	Maine Comm Hlth Options			52,277,043	99.73	8,213	0.08%	96.50%
135	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	51,573,692	87.43	6,632	0.08%	96.58%
136	48330	Hawaii Mgmt Alliance Assn			51,270,671	92.27	8,769	0.08%	96.66%
137	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	50,569,864	86.76	7,077	0.08%	96.74%
138	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	49,565,674	89.04	9,527	0.08%	96.82%
139	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	49,315,290	84.57	6,408	0.08%	96.90%
140	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	47,222,465	119.11	6,278	0.08%	96.98%
141	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	47,087,799	89.69	6,362	0.08%	97.05%
142	96881	Security Hlth Plan of WI Inc			46,131,236	91.21	5,772	0.07%	97.13%
143	95839	Avera Hlth Plans Inc			45,182,941	100.63	9,259	0.07%	97.20%
144	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	43,685,022	76.83	5,165	0.07%	97.27%
145	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	43,046,088	82.98	8,896	0.07%	97.34%
146	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	42,119,561	97.35	7,817	0.07%	97.41%
147	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	41,042,160	81.01	6,625	0.07%	97.47%
148	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	40,848,438	83.98	5,192	0.07%	97.54%
149	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	40,140,466	81.86	6,280	0.06%	97.61%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	37,809,262	81.39	4,687	0.06%	97.67%
151	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	37,584,661	80.91	6,130	0.06%	97.73%
152	95311	Group Hlth Coop of S Central WI			35,252,450	86.16	7,172	0.06%	97.78%
153	16281	True Hlth NM Inc	4887	Bright Hlth Grp	33,979,485	134.92	5,356	0.05%	97.84%
154	14933	Montana Hlth Cooperative			33,879,943	106.03	7,705	0.05%	97.89%
155	11216	Tokio Marine Pacific Ins Ltd	3098	Tokio Marine Holdings Inc GRP	33,816,389	81.88	9,246	0.05%	97.95%
156	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	33,710,322	91.31	3,280	0.05%	98.00%
157	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	33,545,813	75.26	4,717	0.05%	98.06%
158	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	33,088,400	92.05	3,228	0.05%	98.11%
159	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	32,863,243	91.50	3,590	0.05%	98.16%
160	10649	Summa Ins Co Inc	3259	Summa Health Grp	32,586,217	81.31	3,923	0.05%	98.22%
161	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	31,447,523	84.70	4,013	0.05%	98.27%
162	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	30,844,545	81.72	5,230	0.05%	98.32%
163	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	30,571,889	85.57	6,344	0.05%	98.36%
164	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	29,706,940	98.82	4,406	0.05%	98.41%
165	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	28,989,019	67.54	4,871	0.05%	98.46%
166	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	28,486,583	82.27	9,998	0.05%	98.51%
167	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	28,077,625	90.11	4,803	0.05%	98.55%
168	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	25,135,990	78.77	3,264	0.04%	98.59%
169	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	25,055,559	77.05	2,002	0.04%	98.63%
170	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	23,834,308	96.67	2,601	0.04%	98.67%
171	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	23,262,811	84.99	2,631	0.04%	98.71%
172	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	22,019,299	74.55	6,466	0.04%	98.74%
173	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	21,465,070	96.75	3,551	0.03%	98.78%
174	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	21,306,533	86.18	7,339	0.03%	98.81%
175	71439	Assurity Life Ins Co	4862	Assurity Grp	20,452,730	94.38	0	0.03%	98.84%
176	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	19,793,319	80.08	3,967	0.03%	98.88%
177	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	19,152,180	74.84	4,314	0.03%	98.91%
178	95737	Network Hlth Plan	2678	Network Health Grp	17,691,847	100.84	2,710	0.03%	98.94%
179	14913	Connecticare Benefits Inc	1127	HIP INS GRP	17,576,908	93.28	3,110	0.03%	98.96%

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Market Share by Health Premium Earned

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	17,422,819	110.77	3,109	0.03%	98.99%
181	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	17,104,791	69.54	2,750	0.03%	99.02%
182	95774	Friday Hlth Plans of CO Inc	4976	Friday Hlth Plans Grp	17,059,899	88.58	3,356	0.03%	99.05%
183	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	17,049,908	79.28	2,520	0.03%	99.08%
184	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	17,047,923	88.71	3,122	0.03%	99.10%
185	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	16,581,419	114.79	3,801	0.03%	99.13%
186	31658	Island Home Ins Co			15,924,508	84.67	5,291	0.03%	99.15%
187	60094	EmblemHealth Ins Co	1127	HIP INS GRP	15,886,563	97.10	1,442	0.03%	99.18%
188	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	15,070,872	92.29	5,586	0.02%	99.20%
189	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	14,968,429	76.24	1,177	0.02%	99.23%
190	54003	BCBS of WI	671	Elevance Hlth Inc Grp	14,494,670	75.28	2,077	0.02%	99.25%
191	15281	Oscar Ins Corp	4818	Oscar Health Inc Grp	14,458,872	161.28	2,741	0.02%	99.28%
192	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	13,721,122	87.99	3,458	0.02%	99.30%
193	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	13,613,080	82.70	2,361	0.02%	99.32%
194	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	13,456,292	79.08	1,301	0.02%	99.34%
195	95812	Southeastern IN Hlth Org Inc			13,411,655	93.52	0	0.02%	99.36%
196	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	12,606,894	85.31	2,600	0.02%	99.38%
197	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	11,886,051	96.11	2,001	0.02%	99.40%
198	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	11,420,876	96.12	1,520	0.02%	99.42%
199	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	11,339,367	67.25	1,310	0.02%	99.44%
200	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	11,258,877	85.55	5,154	0.02%	99.46%
201	96598	South Dakota State Med Holding Co			9,965,068	63.60	0	0.02%	99.47%
202	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	9,926,682	72.13	1,151	0.02%	99.49%
203	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	9,917,339	106.55	1,468	0.02%	99.51%
204	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	9,804,013	90.43	1,606	0.02%	99.52%
205	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	9,704,554	127.42	1,785	0.02%	99.54%
206	15926	Aspirus Hlth Plan Inc			9,405,114	124.59	1,650	0.02%	99.55%
207	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	9,386,716	89.02	1,675	0.02%	99.57%
208	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	9,213,489	108.65	2,019	0.01%	99.58%
209	11093	Takecare Ins Co Inc			9,082,787	106.30	19,060	0.01%	99.60%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	68420	WMI Mut Ins Co			9,046,708	58.73	734	0.01%	99.61%
211	95402	Neighborhood Hlth Plan of RI Inc			8,928,906	72.24	2,017	0.01%	99.63%
212	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	8,836,584	109.34	1,222	0.01%	99.64%
213	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	8,525,195	95.22	1,558	0.01%	99.65%
214	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	8,445,928	79.51	1,654	0.01%	99.67%
215	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	8,404,260	78.64	1,260	0.01%	99.68%
216	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	8,192,360	83.37	1,352	0.01%	99.69%
217	16272	Health First Commercial Plans In	4740	Health First Grp	8,136,318	71.29	0	0.01%	99.71%
218	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	7,944,295	65.48	988	0.01%	99.72%
219	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	7,825,413	87.65	1,547	0.01%	99.73%
220	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	7,528,667	87.57	735	0.01%	99.74%
221	60246	Netcare Life & Hlth Ins Co			7,451,392	83.78	2,341	0.01%	99.76%
222	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	7,446,864	101.50	1,306	0.01%	99.77%
223	15097	Innovation Hlth Ins Co	1	CVS GRP	7,172,990	102.50	981	0.01%	99.78%
224	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	6,931,009	71.07	960	0.01%	99.79%
225	15061	Common Ground Hlthcare Coop			6,393,434	83.32	1,741	0.01%	99.80%
226	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	5,933,432	42.71	983	0.01%	99.81%
227	95322	Viva Hlth Inc			5,904,342	88.76	1,823	0.01%	99.82%
228	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	5,762,170	86.94	1,158	0.01%	99.83%
229	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	5,464,278	91.83	0	0.01%	99.84%
230	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	5,439,189	84.30	750	0.01%	99.85%
231	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	5,434,914	127.19	1,414	0.01%	99.86%
232	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	5,409,196	64.48	822	0.01%	99.87%
233	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	4,998,484	78.84	1,010	0.01%	99.87%
234	16231	Oscar Garden State Ins Corp	4818	Oscar Health Inc Grp	4,772,715	105.12	892	0.01%	99.88%
235	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	4,630,032	129.20	0	0.01%	99.89%
236	60016	THP Ins Co	1297	HEALTH PLAN GRP	4,626,777	125.89	428	0.01%	99.90%
237	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	4,468,518	82.88	696	0.01%	99.90%
238	95192	Group Hlth Coop of Eau Claire			3,959,574	107.61	438	0.01%	99.91%
239	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	3,758,188	83.21	713	0.01%	99.92%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	3,724,158	79.42	801	0.01%	99.92%
241	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	3,543,257	87.38	775	0.01%	99.93%
242	13203	Boston Medical Center Hlth Plan Inc			3,486,865	51.30	830	0.01%	99.93%
243	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	3,195,194	71.54	456	0.01%	99.94%
244	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	3,084,642	114.56	247	0.00%	99.94%
245	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	2,961,287	92.55	823	0.00%	99.95%
246	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	2,674,494	57.20	767	0.00%	99.95%
247	15098	Innovation Hlth Plan Inc	1	CVS GRP	2,374,175	96.97	439	0.00%	99.96%
248	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	2,300,926	105.75	430	0.00%	99.96%
249	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	2,165,247	63.21	361	0.00%	99.96%
250	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	1,725,192	75.30	189	0.00%	99.97%
251	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	1,595,310	84.31	188	0.00%	99.97%
252	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	1,551,754	99.72	374	0.00%	99.97%
253	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	1,499,638	70.24	376	0.00%	99.97%
254	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	1,377,761	67.08	295	0.00%	99.98%
255	16933	Angle Ins Co of UT			1,372,709	70.53	463	0.00%	99.98%
256	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	1,233,294	82.26	102	0.00%	99.98%
257	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	1,130,604	41.04	70	0.00%	99.98%
258	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	1,068,296	127.83	390	0.00%	99.98%
259	95299	Connecticare Of MA Inc	1127	HIP INS GRP	1,051,035	83.53	149	0.00%	99.98%
260	84450	Aetna Hlth Ins Co of NY	1	CVS GRP	972,935	66.44	173	0.00%	99.99%
261	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	949,569	50.11	146	0.00%	99.99%
262	95566	Paramount Care Of MI Inc	1212	VANGUARD HEALTH VENTURES GRP	883,217	97.15	285	0.00%	99.99%
263	95675	Connecticare Inc	1127	HIP INS GRP	849,452	87.30	204	0.00%	99.99%
264	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	830,501	95.39	58	0.00%	99.99%
265	29742	Integon Natl Ins Co	8	Allstate Ins Grp	624,493	115.61	99	0.00%	99.99%
266	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	601,268	98.13	121	0.00%	99.99%
267	15929	Wisconsin Collaborative Ins Co	671	Elevance Hlth Inc Grp	583,464	47.46	99	0.00%	100.00%
268	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	515,125	88.07	405	0.00%	100.00%
269	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	499,266	62.95	125	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	393,925	25.26	35	0.00%	100.00%
271	96601	Hmo Of NE PA	812	HIGHMARK INC	286,587	44.90	41	0.00%	100.00%
272	65757	Shelter Life Ins Co	123	SHELTER INS COS	273,341	64.29	36	0.00%	100.00%
273	17100	Friday Hlth Plans of GA Inc	4976	Friday Hlth Plans Grp	271,380	429.84	44	0.00%	100.00%
274	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	257,148	43.26	0	0.00%	100.00%
275	16341	Bright Hlth Ins Co of TN	4887	Bright Hlth Grp	248,748	118.73	67	0.00%	100.00%
276	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	238,684	47.26	32	0.00%	100.00%
277	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	234,624	41.80	70	0.00%	100.00%
278	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	183,089	115.02	17	0.00%	100.00%
279	81647	Bupa Ins Co			155,283	65.01	12	0.00%	100.00%
280	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	139,370	0.00	0	0.00%	100.00%
281	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	112,010	-31.88	11	0.00%	100.00%
282	95241	Aetna Hlth of IA Inc	1	CVS GRP	82,201	628.86	10	0.00%	100.00%
283	12326	Total Hlth Care USA Inc	3383	Spectrum Health Grp	74,123	1117.63	0	0.00%	100.00%
284	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	67,042	82.51	13	0.00%	100.00%
285	16801	Friday Hlth Plans of NV Inc	4976	Friday Hlth Plans Grp	61,690	113.55	16	0.00%	100.00%
286	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	59,290	179.96	9	0.00%	100.00%
287	95048	Highmark Choice Co	812	HIGHMARK INC	52,912	37.17	3	0.00%	100.00%
288	95407	Aetna Hlth of Utah Inc	1	CVS GRP	40,794	3617.57	27	0.00%	100.00%
289	16122	Bright Hlth Co of AZ	4887	Bright Hlth Grp	39,631	125.77	9	0.00%	100.00%
290	95138	SHA LLC	600	SCOTT & WHITE GRP	36,786	3152.97	0	0.00%	100.00%
291	72052	Aetna Hlth Ins Co	1	CVS GRP	30,440	3.32	744	0.00%	100.00%
292	17032	Friday Hlth Plans of OK Inc	4976	Friday Hlth Plans Grp	24,072	159.03	11	0.00%	100.00%
293	95248	Community First Hlth Plans Inc	2738	Community First Grp	23,880	-2779.13	2	0.00%	100.00%
294	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	23,397	116.31	5	0.00%	100.00%
295	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	22,445	163.61	0	0.00%	100.00%
296	60219	Humana Ins Co Of KY	119	HUMANA INC	21,112	32.99	1	0.00%	100.00%
297	95743	Ryder Hlth Plan Inc			18,876	183.91	22	0.00%	100.00%
298	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	13,119	-543.56	0	0.00%	100.00%
299	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	12,604	-1719.70	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	95173	Aetna Health Inc LA	1	CVS GRP	2,543	547.30	1	0.00%	100.00%
301	15777	Oscar Ins Co	4818	Oscar Health Inc Grp	271	-98.26	0	0.00%	100.00%
302	11102	HealthAssurance PA Inc	1	CVS GRP	35	478.71	0	0.00%	100.00%
302	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	35	410.33	0	0.00%	100.00%
304	95925	Coventry Hlth Care of NE Inc	1	CVS GRP	31	629.60	0	0.00%	100.00%
305	10642	Cherokee Ins Co			0	0.00	12,825	0.00%	100.00%
306	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	-73	649.93	0	0.00%	100.00%
307	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	-2,029	-470.20	0	0.00%	100.00%
308	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	-2,936	81.17	0	0.00%	100.00%
309	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-5,150	345.48	0	0.00%	100.00%
310	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	-7,460	15.39	0	0.00%	100.00%
311	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	-10,073	1495.98	0	0.00%	100.00%
312	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	-52,830	366.76	71	0.00%	100.00%
313	81973	Coventry Hlth & Life Ins Co	1	CVS GRP	-75,563	94.82	0	0.00%	100.00%
314	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	-1,305,981	36.18	0	0.00%	100.00%
		Total			***62,034,403,709***		***9,218,480***		***!#####%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.92	1	1,141,356,069	98.12%	98.12%	1	184,826	98.10%	98.10%
95322	Viva Hlth Inc		0.87	2	10,826,453	0.93%	99.05%	2	2,094	1.11%	99.21%
79413	UnitedHealthcare Ins Co	707	0.71	3	7,564,116	0.65%	99.70%	3	956	0.51%	99.72%
95784	United Hlthcare of AL Inc	707	0.49	4	3,471,568	0.30%	100.00%	4	525	0.28%	100.00%
	State Total				***1,163,218,206***		***100.00%***		***188,401***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.91	1	126,813,270	93.11%	93.11%	1	11,010	92.50%	92.50%
47098	Moda Hlth Plan Inc	1313	1.23	2	6,084,474	4.47%	97.58%	2	698	5.86%	98.36%
60054	Aetna Life Ins Co	1	0.58	3	1,675,507	1.23%	98.81%	4	55	0.46%	100.00%
79413	UnitedHealthcare Ins Co	707	1.02	4	1,617,393	1.19%	100.00%	3	140	1.18%	99.54%
	State Total				***136,190,644***		***100.00%***		***11,903***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.82	1	367,515,065	41.30%	41.30%	1	59,828	41.69%	41.69%
79413	UnitedHealthcare Ins Co	707	0.78	2	345,747,375	38.85%	80.15%	2	46,282	32.25%	73.94%
16058	Banner Hlth & Aetna Hlth Ins Co	1	0.78	3	78,235,162	8.79%	88.94%	3	11,381	7.93%	81.87%
67369	Cigna Hlth & Life Ins Co	901	0.99	4	37,426,536	4.21%	93.15%	4	8,298	5.78%	87.65%
96016	United Hlthcare of AZ Inc	707	0.79	5	22,886,866	2.57%	95.72%	6	5,297	3.69%	95.81%
95885	Humana Hlth Plan Inc	119	0.72	6	22,239,163	2.50%	98.22%	8	2,406	1.68%	99.48%
73288	Humana Ins Co	119	0.76	7	8,378,802	0.94%	99.16%	7	2,857	1.99%	97.80%
60054	Aetna Life Ins Co	1	0.71	8	4,533,465	0.51%	99.67%	9	656	0.46%	99.94%
66141	Health Net Life Ins Co	1295	0.00	9	1,603,530	0.18%	99.85%	14	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.38	10	424,084	0.05%	99.90%	10	35	0.02%	99.96%
47012	Sightcare Inc		32.40	11	332,135	0.04%	99.93%	5	6,412	4.47%	92.12%
95125	Cigna Hlthcare of AZ Inc	901	1.01	12	268,157	0.03%	99.96%	11	32	0.02%	99.98%
68420	WMI Mut Ins Co		1.30	13	169,984	0.02%	99.98%	12	16	0.01%	99.99%
22322	Greenwich Ins Co	968	-6.62	14	108,966	0.01%	99.99%	14	0	0.00%	100.00%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	1.53	15	54,806	0.01%	100.00%	13	8	0.01%	100.00%
82406	All Savers Ins Co	707	0.00	16	1,923	0.00%	100.00%	14	0	0.00%	100.00%
16122	Bright Hlth Co of AZ	4887	1.98	17	-6,586	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***889,919,433***		***100.00%***		***143,508***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.94	1	296,115,705	66.56%	66.56%	1	54,552	62.62%	62.62%
95448	QCA Hlth Plan Inc	1295	0.96	2	45,498,905	10.23%	76.78%	2	9,542	10.95%	73.58%
95442	Hmo Partners Inc	876	0.96	3	31,088,797	6.99%	83.77%	4	5,119	5.88%	85.52%
12231	UnitedHealthcare Ins Co of the River	707	0.86	4	28,355,996	6.37%	90.14%	3	5,281	6.06%	79.64%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	0.95	5	17,439,602	3.92%	94.06%	6	4,075	4.68%	96.06%
95446	United Hlthcare of AR Inc	707	0.84	6	15,513,542	3.49%	97.55%	7	3,431	3.94%	100.00%
79413	UnitedHealthcare Ins Co	707	0.78	7	14,213,472	3.19%	100.75%	5	5,111	5.87%	91.38%
60054	Aetna Life Ins Co	1	2.93	8	9,199	0.00%	100.75%	8	0	0.00%	100.00%
19518	Catlin Ins Co	968	-36.31	9	1,461	0.00%	100.75%	8	0	0.00%	100.00%
22322	Greenwich Ins Co	968	-0.32	10	-3,331,830	-0.75%	100.00%	8	0	0.00%	100.00%
	State Total				***444,904,849***		***100.00%***		***87,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.89	1	214,915,485	51.13%	51.13%	1	28,390	65.41%	65.41%
66141	Health Net Life Ins Co	1295	0.78	2	115,884,869	27.57%	78.70%	5	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.98	3	78,725,334	18.73%	97.43%	2	13,369	30.80%	96.21%
60053	Kaiser Permanente Ins Co	601	1.08	4	10,197,495	2.43%	99.86%	3	940	2.17%	98.37%
79413	UnitedHealthcare Ins Co	707	-17.82	5	547,684	0.13%	99.99%	4	706	1.63%	100.00%
22322	Greenwich Ins Co	968	-12.29	6	38,486	0.01%	100.00%	5	0	0.00%	100.00%
19518	Catlin Ins Co	968	8.60	7	18,687	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***420,328,040***		***100.00%***		***43,405***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.78	1	521,947,404	36.49%	36.49%	2	65,081	31.60%	64.77%
11011	Rocky Mountain Hospital & Medical	671	0.86	2	501,446,660	35.06%	71.55%	1	68,320	33.17%	33.17%
95669	Kaiser Found Hlth Plan of CO	601	0.83	3	275,223,385	19.24%	90.80%	3	48,933	23.76%	88.52%
95090	United Hlthcare of CO Inc	707	0.80	4	99,346,811	6.95%	97.74%	4	18,614	9.04%	97.56%
95885	Humana Hlth Plan Inc	119	0.85	5	13,864,552	0.97%	98.71%	6	1,171	0.57%	99.13%
95473	Hmo CO Inc	671	0.90	6	12,386,090	0.87%	99.58%	5	2,058	1.00%	98.56%
73288	Humana Ins Co	119	1.09	7	3,836,273	0.27%	99.85%	7	1,090	0.53%	99.66%
60053	Kaiser Permanente Ins Co	601	0.78	8	2,922,624	0.20%	100.05%	8	617	0.30%	99.96%
60054	Aetna Life Ins Co	1	0.38	9	776,572	0.05%	100.11%	9	85	0.04%	100.00%
22322	Greenwich Ins Co	968	29.81	10	41,864	0.00%	100.11%	10	0	0.00%	100.00%
95482	Rocky Mountain Hmo Inc	707	-3.04	11	-165,261	-0.01%	100.10%	10	0	0.00%	100.00%
15963	Bright Hlth Ins Co	4887	0.84	12	-1,397,398	-0.10%	100.00%	10	0	0.00%	100.00%
	State Total				***1,430,229,576***		***100.00%***		***205,969***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.86	1	331,838,395	43.44%	43.44%	1	38,084	46.86%	46.86%
78026	Oxford Hlth Ins Inc	707	0.84	2	187,197,571	24.50%	67.94%	3	17,223	21.19%	92.23%
67369	Cigna Hlth & Life Ins Co	901	0.97	3	149,643,960	19.59%	87.53%	2	19,656	24.18%	71.04%
11209	Connecticare Ins Co Inc	1127	0.83	4	50,309,385	6.59%	94.11%	4	2,508	3.09%	95.31%
79413	UnitedHealthcare Ins Co	707	0.62	5	15,764,383	2.06%	96.17%	5	1,805	2.22%	97.54%
14913	Connecticare Benefits Inc	1127	1.09	6	11,269,621	1.48%	97.65%	7	680	0.84%	99.71%
96798	Oxford Hlth Plans CT Inc	707	0.88	7	7,294,115	0.95%	98.60%	6	1,087	1.34%	98.87%
18975	HPHC Ins Co Inc	4742	1.83	8	5,676,017	0.74%	99.35%	10	0	0.00%	100.00%
96911	Harvard Pilgrim Hlth Care Inc	4742	1.10	9	3,235,618	0.42%	99.77%	10	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.44	10	1,934,061	0.25%	100.02%	8	191	0.23%	99.94%
95675	Connecticare Inc	1127	-14.48	11	-175,785	-0.02%	100.00%	9	45	0.06%	100.00%
	State Total				***763,987,341***		***100.00%***		***81,279***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.83	1	162,403,216	92.74%	92.74%	1	19,658	90.98%	90.98%
79413	UnitedHealthcare Ins Co	707	0.81	2	10,863,777	6.20%	98.94%	2	1,637	7.58%	98.56%
60054	Aetna Life Ins Co	1	0.73	3	1,248,116	0.71%	99.66%	3	180	0.83%	99.39%
95109	Aetna Hlth Inc PA Corp	1	0.22	4	527,741	0.30%	99.96%	4	72	0.33%	99.73%
22322	Greenwich Ins Co	968	-2.80	5	44,922	0.03%	99.98%	6	0	0.00%	100.00%
96940	Optimum Choice Inc	707	1.47	6	30,879	0.02%	100.00%	5	59	0.27%	100.00%
	State Total				***175,118,651***		***100.00%***		***21,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.88	1	315,847,044	47.56%	47.56%	1	50,186	54.89%	54.89%
53007	Group Hospitalization & Med Srvcs	380	0.82	2	240,799,550	36.26%	83.82%	2	24,425	26.72%	81.61%
79413	UnitedHealthcare Ins Co	707	0.82	3	79,346,296	11.95%	95.77%	3	10,760	11.77%	93.38%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.94	4	21,613,207	3.25%	99.02%	4	4,765	5.21%	98.59%
96940	Optimum Choice Inc	707	0.59	5	2,684,740	0.40%	99.43%	5	429	0.47%	99.06%
60054	Aetna Life Ins Co	1	1.04	6	2,181,702	0.33%	99.76%	7	260	0.28%	99.77%
95025	United Hlthcare Mid Atlantic Inc	707	1.12	7	1,237,287	0.19%	99.94%	6	386	0.42%	99.48%
95109	Aetna Hlth Inc PA Corp	1	0.96	8	411,470	0.06%	100.00%	8	212	0.23%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	9	1	0.00%	100.00%	9	0	0.00%	100.00%
19518	Catlin Ins Co	968	-150.28	10	-29,468	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***664,091,829***		***100.00%***		***91,423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.83	1	1,156,031,129	37.27%	37.27%	1	147,484	36.28%	36.28%
79413	UnitedHealthcare Ins Co	707	0.82	2	554,278,100	17.87%	55.14%	3	67,288	16.55%	74.00%
95089	Health Options Inc	536	0.89	3	542,464,724	17.49%	72.62%	2	86,076	21.17%	57.45%
95123	Neighborhood Hlth Partnership Inc	707	0.85	4	338,486,270	10.91%	83.53%	4	47,919	11.79%	85.79%
95264	United Hlthcare of FL Inc	707	0.74	5	201,329,718	6.49%	90.02%	5	21,901	5.39%	91.17%
95270	Humana Medical Plan Inc	119	0.94	6	122,867,360	3.96%	93.99%	6	11,474	2.82%	94.00%
95112	Capital Hlth Plan Inc	536	0.96	7	77,039,309	2.48%	96.47%	7	11,107	2.73%	96.73%
95263	AvMed Inc	1183	0.84	8	45,112,997	1.45%	97.92%	9	5,013	1.23%	99.35%
13567	Florida Hlth Care Plan Inc	536	0.91	9	36,755,872	1.18%	99.11%	8	5,657	1.39%	98.12%
95088	Aetna Hlth Inc FL Corp	1	0.50	10	13,295,105	0.43%	99.54%	10	843	0.21%	99.56%
69671	Humana Hlth Ins Co Of FL Inc	119	0.76	11	6,319,255	0.20%	99.74%	13	445	0.11%	99.98%
60054	Aetna Life Ins Co	1	1.04	12	5,520,151	0.18%	99.92%	11	743	0.18%	99.74%
15118	BeHealthy Florida Inc	536	1.23	13	1,559,004	0.05%	99.97%	12	537	0.13%	99.88%
82406	All Savers Ins Co	707	0.32	14	533,435	0.02%	99.99%	14	58	0.01%	100.00%
16272	Health First Commercial Plans In	4740	1.28	15	413,996	0.01%	100.00%	16	0	0.00%	100.00%
22322	Greenwich Ins Co	968	282.04	16	10,038	0.00%	100.00%	16	0	0.00%	100.00%
82538	National Hlth Ins Co	8	0.00	17	0	0.00%	100.00%	15	4	0.00%	100.00%
	State Total				***3,102,016,463***		***100.00%***		***406,549***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95519	Humana Employers Hlth Plan GA Inc	119	0.81	1	189,694,920	25.80%	25.80%	3	14,692	17.09%	57.62%
79413	UnitedHealthcare Ins Co	707	0.79	2	165,882,453	22.56%	48.37%	1	18,041	20.98%	20.98%
67369	Cigna Hlth & Life Ins Co	901	1.00	3	137,583,122	18.71%	67.08%	2	16,811	19.55%	40.53%
96962	BCBS Hlthcare Plan of GA Inc	671	0.69	4	110,833,290	15.08%	82.16%	5	8,947	10.40%	84.36%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.94	5	42,578,673	5.79%	87.95%	6	6,946	8.08%	92.44%
12231	UnitedHealthcare Ins Co of the River	707	0.71	6	30,606,413	4.16%	92.11%	7	2,920	3.40%	95.83%
73288	Humana Ins Co	119	0.83	7	30,414,763	4.14%	96.25%	4	14,049	16.34%	73.95%
95850	United Hlthcare of GA Inc	707	0.81	8	13,437,308	1.83%	98.08%	8	1,496	1.74%	97.57%
60054	Aetna Life Ins Co	1	0.88	9	8,957,866	1.22%	99.29%	9	1,428	1.66%	99.23%
60053	Kaiser Permanente Ins Co	601	0.85	10	7,534,025	1.02%	100.32%	10	541	0.63%	99.86%
95094	Aetna Hlth Inc GA Corp	1	1.04	11	910,944	0.12%	100.44%	11	116	0.13%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	12	63	0.00%	100.44%	12	2	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.00	13	0	0.00%	100.44%	13	0	0.00%	100.00%
22322	Greenwich Ins Co	968	-0.87	14	-3,259,678	-0.44%	100.00%	13	0	0.00%	100.00%
	State Total				***735,174,162***		***100.00%***		***85,989***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.90	1	374,222,625	57.39%	57.39%	1	51,217	51.81%	51.81%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.92	2	113,354,897	17.38%	74.77%	2	19,719	19.95%	71.75%
47953	University Hlth Alliance		0.90	3	110,047,749	16.88%	91.65%	3	19,183	19.40%	91.16%
48330	Hawaii Mgmt Alliance Assn		0.86	4	51,832,732	7.95%	99.60%	4	8,286	8.38%	99.54%
79413	UnitedHealthcare Ins Co	707	0.70	5	2,503,136	0.38%	99.98%	5	268	0.27%	99.81%
60053	Kaiser Permanente Ins Co	601	1.36	6	124,574	0.02%	100.00%	6	187	0.19%	100.00%
	State Total				***652,085,713***		***100.00%***		***98,860***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.85	1	214,346,401	40.82%	40.82%	1	33,709	34.20%	34.20%
60131	Regence Blueshield Of ID Inc	1207	0.86	2	140,410,196	26.74%	67.56%	2	30,620	31.07%	65.27%
95153	SelectHealth Inc	880	0.88	3	92,101,880	17.54%	85.10%	3	20,976	21.28%	86.55%
54976	Pacificsource Hlth Plans	4704	0.89	4	61,375,657	11.69%	96.79%	4	10,040	10.19%	96.74%
14933	Montana Hlth Cooperative		0.82	5	9,888,013	1.88%	98.67%	5	1,905	1.93%	98.67%
79413	UnitedHealthcare Ins Co	707	0.95	6	5,825,219	1.11%	99.78%	6	931	0.94%	99.61%
47098	Moda Hlth Plan Inc	1313	1.03	7	684,764	0.13%	99.91%	7	267	0.27%	99.89%
68420	WMI Mut Ins Co		0.72	8	312,612	0.06%	99.97%	9	34	0.03%	100.00%
17255	St Lukes Hlth Plan Inc		0.88	9	116,590	0.02%	99.99%	8	79	0.08%	99.97%
60054	Aetna Life Ins Co	1	0.70	10	45,676	0.01%	100.00%	10	0	0.00%	100.00%
22322	Greenwich Ins Co	968	-2.80	11	8,040	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***525,115,048***		***100.00%***		***98,561***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	3,067,152,810	85.68%	85.68%	1	416,951	86.24%	86.24%
60318	United Hlthcare Ins Co Of IL	707	0.79	2	348,450,002	9.73%	95.42%	2	43,963	9.09%	95.33%
77950	Health Alliance Medical Plans	1192	0.98	3	76,360,354	2.13%	97.55%	3	10,811	2.24%	97.57%
73288	Humana Ins Co	119	0.72	4	29,029,113	0.81%	98.36%	4	3,468	0.72%	98.29%
12231	UnitedHealthcare Ins Co of the River	707	0.68	5	22,304,957	0.62%	98.98%	5	2,673	0.55%	98.84%
95776	UnitedHealthcare of IL Inc	707	0.84	6	11,887,596	0.33%	99.32%	6	2,466	0.51%	99.35%
95885	Humana Hlth Plan Inc	119	0.82	7	9,572,516	0.27%	99.58%	7	812	0.17%	99.52%
52559	Medical Assoc Hlth Plan Inc	4811	0.91	8	3,223,300	0.09%	99.67%	9	609	0.13%	99.77%
95796	Quartz Hlth Benefit Plans Corp	4870	0.78	9	3,144,156	0.09%	99.76%	8	639	0.13%	99.65%
67369	Cigna Hlth & Life Ins Co	901	0.85	10	3,130,164	0.09%	99.85%	10	500	0.10%	99.88%
60054	Aetna Life Ins Co	1	1.27	11	2,414,360	0.07%	99.92%	11	236	0.05%	99.93%
95378	UnitedHealthcare Plan of the River V	707	0.21	12	2,064,224	0.06%	99.97%	13	159	0.03%	100.00%
12195	MercyCare HMO Inc	3595	1.25	13	915,011	0.03%	100.00%	12	186	0.04%	99.96%
95341	Quartz Hlth Ins Corp	4870	-1.51	14	29,134	0.00%	100.00%	14	4	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.00	15	7,287	0.00%	100.00%	14	4	0.00%	100.00%
22322	Greenwich Ins Co	968	2605.68	16	3,414	0.00%	100.00%	17	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.06	17	104	0.00%	100.00%	16	3	0.00%	100.00%
	State Total				***3,579,688,502***		***100.00%***		***483,484***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.81	1	498,483,061	63.27%	63.27%	1	58,916	65.52%	65.52%
79413	UnitedHealthcare Ins Co	707	0.73	2	157,979,827	20.05%	83.32%	2	15,635	17.39%	82.90%
95436	Physicians Hlth Plan of N IN Inc	3828	0.85	3	78,021,219	9.90%	93.23%	3	9,518	10.58%	93.49%
13164	Indiana University Hlth Plans Inc	4637	0.85	4	17,541,458	2.23%	95.45%	4	3,295	3.66%	97.15%
95812	Southeastern IN Hlth Org Inc		0.86	5	16,386,113	2.08%	97.53%	11	0	0.00%	100.00%
73288	Humana Ins Co	119	0.77	6	11,565,884	1.47%	99.00%	5	1,649	1.83%	98.99%
95885	Humana Hlth Plan Inc	119	0.68	7	5,837,252	0.74%	99.74%	6	459	0.51%	99.50%
60054	Aetna Life Ins Co	1	-0.02	8	939,068	0.12%	99.86%	8	140	0.16%	99.87%
96644	United Hlthcare of KY Ltd	707	0.57	9	586,478	0.07%	99.94%	7	199	0.22%	99.72%
29742	Integon Natl Ins Co	8	0.88	10	497,944	0.06%	100.00%	9	106	0.12%	99.99%
82406	All Savers Ins Co	707	0.36	11	147,237	0.02%	100.02%	10	8	0.01%	100.00%
71439	Assurity Life Ins Co	4862	2.04	12	126,995	0.02%	100.03%	11	0	0.00%	100.00%
22322	Greenwich Ins Co	968	-21.70	13	-271,302	-0.03%	100.00%	11	0	0.00%	100.00%
	State Total				***787,841,234***		***100.00%***		***89,925***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.83	1	485,132,402	59.58%	59.58%	1	73,142	55.20%	55.20%
95531	Wellmark Hlth Plan of IA Inc	770	0.84	2	218,097,157	26.78%	86.36%	2	43,945	33.17%	88.37%
79413	UnitedHealthcare Ins Co	707	0.75	3	60,011,232	7.37%	93.73%	3	7,184	5.42%	93.79%
95378	UnitedHealthcare Plan of the River V	707	0.66	4	25,589,620	3.14%	96.87%	4	3,734	2.82%	96.61%
52559	Medical Assoc Hlth Plan Inc	4811	0.91	5	12,331,743	1.51%	98.39%	6	1,909	1.44%	99.51%
15888	HealthPartners UnityPoint Hlth Inc	1258	1.31	6	8,326,584	1.02%	99.41%	5	1,929	1.46%	98.07%
95839	Avera Hlth Plans Inc		1.14	7	2,328,134	0.29%	99.70%	7	395	0.30%	99.81%
12459	Medica Ins Co	1552	0.54	8	1,126,135	0.14%	99.83%	8	100	0.08%	99.88%
95101	Quartz Hlth Plan Corp	4870	0.87	9	439,846	0.05%	99.89%	10	46	0.03%	99.96%
95683	Sanford Hlth Plan	1246	1.44	10	395,083	0.05%	99.94%	9	53	0.04%	99.92%
95513	Health Alliance Midwest Inc	1192	0.88	11	231,836	0.03%	99.97%	12	22	0.02%	99.99%
60054	Aetna Life Ins Co	1	1.40	12	219,036	0.03%	99.99%	11	29	0.02%	99.98%
95241	Aetna Hlth of IA Inc	1	-0.46	13	55,141	0.01%	100.00%	13	7	0.01%	100.00%
22322	Greenwich Ins Co	968	-2.80	14	3,875	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***814,287,824***		***100.00%***		***132,495***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.93	1	431,535,745	71.52%	71.52%	1	74,125	82.51%	82.51%
47171	BCBS of KC	537	0.94	2	70,079,385	11.61%	83.13%	3	4,072	4.53%	93.88%
79413	UnitedHealthcare Ins Co	707	0.79	3	49,595,660	8.22%	91.35%	2	6,145	6.84%	89.35%
73288	Humana Ins Co	119	0.75	4	35,417,604	5.87%	97.22%	4	3,235	3.60%	97.48%
67369	Cigna Hlth & Life Ins Co	901	0.97	5	15,917,692	2.64%	99.86%	5	2,136	2.38%	99.86%
95885	Humana Hlth Plan Inc	119	0.84	6	522,485	0.09%	99.94%	7	39	0.04%	99.99%
60054	Aetna Life Ins Co	1	0.84	7	352,969	0.06%	100.00%	6	82	0.09%	99.95%
22322	Greenwich Ins Co	968	7933.92	8	602	0.00%	100.00%	10	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.13	9	547	0.00%	100.00%	8	5	0.01%	100.00%
95109	Aetna Hlth Inc PA Corp	1	-0.15	10	-20,625	0.00%	100.00%	9	2	0.00%	100.00%
	State Total				***603,402,064***		***100.00%***		***89,841***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.83	1	194,529,822	69.28%	69.28%	1	23,410	73.02%	73.02%
95885	Humana Hlth Plan Inc	119	0.84	2	57,070,115	20.32%	89.60%	2	4,947	15.43%	88.45%
96644	United Hlthcare of KY Ltd	707	0.86	3	21,159,913	7.54%	97.14%	3	2,541	7.93%	96.38%
95186	United Hlthcare of OH Inc	707	0.85	4	5,873,170	2.09%	99.23%	4	756	2.36%	98.73%
79413	UnitedHealthcare Ins Co	707	0.91	5	2,113,267	0.75%	99.98%	5	402	1.25%	99.99%
95109	Aetna Hlth Inc PA Corp	1	1.33	6	45,896	0.02%	100.00%	6	4	0.01%	100.00%
60219	Humana Ins Co Of KY	119	0.04	7	5,622	0.00%	100.00%	7	0	0.00%	100.00%
22322	Greenwich Ins Co	968	-2.80	8	2,647	0.00%	100.00%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.53	9	-2,278	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***280,798,174***		***100.00%***		***32,060***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.84	1	710,159,698	63.23%	63.23%	1	95,685	61.10%	61.10%
95643	Hmo LA Inc	438	0.85	2	328,818,047	29.27%	92.50%	2	48,278	30.83%	91.93%
79413	UnitedHealthcare Ins Co	707	0.86	3	26,761,433	2.38%	94.88%	4	4,649	2.97%	97.97%
12231	UnitedHealthcare Ins Co of the River	707	0.91	4	25,762,267	2.29%	97.18%	3	4,818	3.08%	95.00%
95642	Humana Hlth Benefit Plan of LA Inc	119	1.01	5	21,070,013	1.88%	99.05%	5	1,634	1.04%	99.02%
95584	Vantage Hlth Plan Inc	438	1.32	6	9,891,118	0.88%	99.93%	6	1,506	0.96%	99.98%
95833	United Hlthcare of LA Inc	707	0.30	7	724,276	0.06%	100.00%	7	23	0.01%	99.99%
60054	Aetna Life Ins Co	1	0.21	8	29,962	0.00%	100.00%	8	13	0.01%	100.00%
95173	Aetna Health Inc LA	1	-0.80	9	847	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***1,123,217,661***		***100.00%***		***156,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96911	Harvard Pilgrim Hlth Care Inc	4742	0.89	1	105,456,842	33.24%	33.24%	2	15,657	33.06%	67.64%
52618	Anthem Hlth Plans of ME Inc	671	0.86	2	104,952,071	33.08%	66.31%	1	16,373	34.57%	34.57%
15077	Maine Comm Hlth Options		1.00	3	53,152,586	16.75%	83.07%	3	8,471	17.89%	85.52%
18975	HPHC Ins Co Inc	4742	0.80	4	30,293,601	9.55%	92.61%	4	3,879	8.19%	93.71%
79413	UnitedHealthcare Ins Co	707	0.84	5	20,035,055	6.31%	98.93%	5	2,415	5.10%	98.81%
60054	Aetna Life Ins Co	1	1.27	6	1,640,852	0.52%	99.45%	7	183	0.39%	99.88%
95149	UnitedHealthcare of New England Inc	707	1.16	7	1,629,445	0.51%	99.96%	6	322	0.68%	99.49%
17315	Taro Hlth Plan of ME Inc	5056	1.07	8	110,437	0.03%	99.99%	8	54	0.11%	99.99%
95517	Aetna Hlth Inc ME Corp	1	0.45	9	16,675	0.01%	100.00%	9	3	0.01%	100.00%
	State Total				***317,287,564***		***100.00%***		***47,357***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.78	1	1,088,984,640	68.60%	68.60%	1	160,688	68.21%	68.21%
53007	Group Hospitalization & Med Srvcs	380	0.88	2	122,217,196	7.70%	76.30%	3	12,705	5.39%	80.14%
79413	UnitedHealthcare Ins Co	707	0.77	3	106,768,318	6.73%	83.02%	2	15,411	6.54%	74.75%
47058	Carefirst of MD Inc	380	0.86	4	67,343,058	4.24%	87.26%	6	8,626	3.66%	91.71%
60321	Mamsi Life & Hlth Ins Co	707	0.76	5	65,217,037	4.11%	91.37%	5	8,882	3.77%	88.05%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.01	6	48,846,756	3.08%	94.45%	4	9,752	4.14%	84.28%
96940	Optimum Choice Inc	707	0.77	7	38,473,358	2.42%	96.87%	8	5,712	2.42%	97.11%
95109	Aetna Hlth Inc PA Corp	1	0.87	8	25,973,704	1.64%	98.51%	7	7,008	2.97%	94.69%
95025	United Hlthcare Mid Atlantic Inc	707	0.81	9	11,265,600	0.71%	99.22%	10	2,530	1.07%	99.72%
60054	Aetna Life Ins Co	1	0.85	10	11,189,272	0.70%	99.92%	9	3,607	1.53%	98.64%
60053	Kaiser Permanente Ins Co	601	1.33	11	1,180,331	0.07%	100.00%	11	565	0.24%	99.96%
72052	Aetna Hlth Ins Co	1	0.14	12	20,604	0.00%	100.00%	12	104	0.04%	100.00%
22322	Greenwich Ins Co	968	6.00	13	8,462	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***1,587,488,336***		***100.00%***		***235,590***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.80	1	1,301,473,756	44.73%	44.73%	1	152,428	43.05%	43.05%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.84	2	628,855,196	21.61%	66.34%	2	84,915	23.98%	67.04%
11109	Mass Gen Brigham Hlth Plan Inc	4934	0.87	3	341,933,004	11.75%	78.09%	3	40,532	11.45%	78.48%
79413	UnitedHealthcare Ins Co	707	0.84	4	185,313,503	6.37%	84.46%	4	28,440	8.03%	86.52%
95688	Tufts Associated Hlth Maintenance Or	4742	0.82	5	159,250,280	5.47%	89.93%	10	0	0.00%	100.00%
95673	Health New England Inc	4756	0.93	6	147,512,445	5.07%	95.00%	6	20,320	5.74%	99.43%
14131	Tufts Hlth Public Plans Inc	4742	0.82	7	118,761,936	4.08%	99.08%	5	25,390	7.17%	93.69%
60117	Tufts Ins Co Inc	4742	1.02	8	16,277,049	0.56%	99.64%	10	0	0.00%	100.00%
18975	HPHC Ins Co Inc	4742	0.76	9	5,328,370	0.18%	99.83%	8	864	0.24%	99.96%
13203	Boston Medical Center Hlth Plan Inc		0.66	10	3,503,908	0.12%	99.95%	7	1,016	0.29%	99.72%
95299	Connecticare Of MA Inc	1127	0.93	11	1,066,641	0.04%	99.98%	9	144	0.04%	100.00%
95541	Fallon Comm Hlth Plan Inc	4741	0.13	12	618,384	0.02%	100.00%	10	0	0.00%	100.00%
66828	Fallon Hlth & Life Assur Co	4741	7.77	13	-146	0.00%	100.00%	10	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.17	14	-108,202	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***2,909,786,124***		***100.00%***		***354,049***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.84	1	1,094,187,166	42.30%	42.30%	1	170,093	37.16%	37.16%
95610	Blue Care Network Of MI	572	0.89	2	550,211,593	21.27%	63.57%	2	112,118	24.49%	61.65%
95561	Priority Hlth	3383	0.84	3	511,456,612	19.77%	83.34%	3	103,292	22.57%	84.22%
60134	Alliance Hlth & Life Ins Co	1311	0.89	4	129,262,802	5.00%	88.33%	5	21,417	4.68%	93.65%
95844	Health Alliance Plan Of MI	1311	0.91	5	103,819,788	4.01%	92.35%	4	21,728	4.75%	88.97%
79413	UnitedHealthcare Ins Co	707	0.79	6	89,040,881	3.44%	95.79%	6	14,122	3.09%	96.73%
12208	Priority Hlth Ins Co	3383	0.78	7	37,764,672	1.46%	97.25%	7	5,843	1.28%	98.01%
95849	Physicians Hlth Plan	3408	0.88	8	22,031,256	0.85%	98.10%	8	4,847	1.06%	99.07%
71439	Assurity Life Ins Co	4862	0.91	9	21,690,458	0.84%	98.94%	16	0	0.00%	100.00%
12816	PHP Ins Co	3408	0.86	10	8,526,361	0.33%	99.27%	10	1,079	0.24%	99.61%
95467	UnitedHealthcare Comm Plan Inc	707	0.84	11	8,078,740	0.31%	99.58%	9	1,411	0.31%	99.38%
14217	McLaren Hlth Plan Comm	4700	0.88	12	5,307,926	0.21%	99.79%	11	936	0.20%	99.82%
73288	Humana Ins Co	119	1.02	13	3,125,863	0.12%	99.91%	13	251	0.05%	99.93%
95566	Paramount Care Of MI Inc	1212	0.66	14	1,369,086	0.05%	99.96%	12	291	0.06%	99.88%
11518	Paramount Ins Co	1212	0.68	15	680,992	0.03%	99.99%	15	96	0.02%	100.00%
60054	Aetna Life Ins Co	1	1.01	16	362,489	0.01%	100.00%	14	206	0.05%	99.98%
	State Total				***2,586,916,685***		***100.00%***		***457,730***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.89	1	531,634,715	36.29%	36.29%	1	75,217	35.84%	35.84%
95766	Healthpartners Inc	1258	0.96	2	503,574,563	34.38%	70.67%	2	73,919	35.22%	71.07%
12459	Medica Ins Co	1552	0.92	3	266,785,432	18.21%	88.88%	3	38,771	18.47%	89.54%
79413	UnitedHealthcare Ins Co	707	0.86	4	67,083,007	4.58%	93.46%	4	10,350	4.93%	94.47%
95649	HMO dba Blue Plus	461	0.85	5	45,826,785	3.13%	96.58%	5	7,868	3.75%	98.22%
11817	PreferredOne Ins Co	707	0.71	6	24,087,958	1.64%	98.23%	11	0	0.00%	100.00%
44547	Healthpartners Ins Co	1258	1.06	7	18,036,940	1.23%	99.46%	6	1,969	0.94%	99.16%
95776	UnitedHealthcare of IL Inc	707	0.94	8	3,297,800	0.23%	99.69%	7	754	0.36%	99.52%
14202	Quartz Hlth Plan MN Corp	4870	0.91	9	3,080,048	0.21%	99.90%	8	707	0.34%	99.86%
95725	Sanford Hlth Plan of MN	1246	0.83	10	1,443,120	0.10%	99.99%	9	247	0.12%	99.97%
16194	Allina Hlth & Aetna Ins Co	1	0.18	11	90,158	0.01%	100.00%	10	55	0.03%	100.00%
60054	Aetna Life Ins Co	1	0.67	12	-3,391	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***1,464,937,135***		***100.00%***		***209,857***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.86	1	403,996,758	90.90%	90.90%	1	74,790	90.79%	90.79%
79413	UnitedHealthcare Ins Co	707	0.80	2	29,079,790	6.54%	97.44%	2	5,598	6.80%	97.58%
73288	Humana Ins Co	119	0.79	3	5,226,578	1.18%	98.61%	4	544	0.66%	99.64%
97179	UnitedHealthcare Life Ins Co	707	0.88	4	3,990,762	0.90%	99.51%	3	1,155	1.40%	98.98%
95716	United Hlth Care of MS Inc	707	1.12	5	1,904,993	0.43%	99.94%	5	262	0.32%	99.96%
82406	All Savers Ins Co	707	1.09	6	250,277	0.06%	100.00%	6	31	0.04%	100.00%
22322	Greenwich Ins Co	968	134.91	7	14,417	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***444,463,575***		***100.00%***		***82,380***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.78	1	327,548,621	43.53%	43.53%	1	38,692	45.96%	45.96%
78972	Healthy Alliance Life Ins Co	671	0.74	2	229,937,150	30.56%	74.09%	2	29,728	35.32%	81.28%
47171	BCBS of KC	537	0.81	3	126,794,302	16.85%	90.94%	3	6,539	7.77%	89.05%
95358	Hmo MO Inc	671	0.81	4	26,430,737	3.51%	94.45%	4	4,214	5.01%	94.05%
67369	Cigna Hlth & Life Ins Co	901	0.95	5	17,392,619	2.31%	96.77%	5	2,735	3.25%	97.30%
73288	Humana Ins Co	119	0.90	6	17,047,055	2.27%	99.03%	6	1,393	1.65%	98.96%
60040	Cox Hlth Systems Ins Co	1203	0.66	7	5,091,243	0.68%	99.71%	7	589	0.70%	99.66%
60054	Aetna Life Ins Co	1	1.07	8	1,553,963	0.21%	99.91%	8	237	0.28%	99.94%
65757	Shelter Life Ins Co	123	1.04	9	294,574	0.04%	99.95%	9	38	0.05%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.38	10	221,657	0.03%	99.98%	10	13	0.02%	100.00%
22322	Greenwich Ins Co	968	117.73	11	131,654	0.02%	100.00%	11	0	0.00%	100.00%
	State Total				***752,443,575***		***100.00%***		***84,178***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	173,142,735	58.65%	58.65%	1	25,950	56.11%	56.11%
54976	Pacificsource Hlth Plans	4704	0.94	2	91,050,592	30.84%	89.49%	2	15,357	33.21%	89.32%
14933	Montana Hlth Cooperative		0.99	3	23,817,566	8.07%	97.56%	3	3,959	8.56%	97.88%
68420	WMI Mut Ins Co		0.99	4	5,264,212	1.78%	99.34%	4	717	1.55%	99.43%
79413	UnitedHealthcare Ins Co	707	1.18	5	1,947,457	0.66%	100.00%	5	263	0.57%	100.00%
	State Total				***295,222,562***		***100.00%***		***46,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.84	1	141,341,683	62.67%	62.67%	1	16,551	60.89%	60.89%
79413	UnitedHealthcare Ins Co	707	0.84	2	55,852,136	24.76%	87.43%	2	6,484	23.85%	84.74%
12459	Medica Ins Co	1552	0.94	3	26,762,495	11.87%	99.30%	3	3,776	13.89%	98.64%
60054	Aetna Life Ins Co	1	0.82	4	895,929	0.40%	99.70%	4	255	0.94%	99.57%
95591	United Hlthcare of Midlands Inc	707	1.03	5	756,442	0.34%	100.03%	5	116	0.43%	100.00%
22322	Greenwich Ins Co	968	650.93	6	7,666	0.00%	100.04%	6	0	0.00%	100.00%
15963	Bright Hlth Ins Co	4887	0.75	7	-79,515	-0.04%	100.00%	6	0	0.00%	100.00%
	State Total				***225,536,836***		***100.00%***		***27,182***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71420	Sierra Hlth & Life Ins Co Inc	707	0.84	1	144,818,833	28.57%	28.57%	1	23,020	29.27%	29.27%
79413	UnitedHealthcare Ins Co	707	0.86	2	125,111,211	24.68%	53.25%	2	18,091	23.00%	52.27%
11011	Rocky Mountain Hospital & Medical	671	0.84	3	108,206,352	21.35%	74.60%	3	15,915	20.24%	72.51%
96342	Health Plan Of NV	707	0.74	4	54,847,054	10.82%	85.42%	4	9,549	12.14%	84.65%
48305	Hometown Hlth Providers Ins Co	4791	0.76	5	33,390,027	6.59%	92.01%	5	4,406	5.60%	90.25%
95793	Prominence HealthFirst	4954	0.87	6	10,955,890	2.16%	94.17%	8	1,665	2.12%	97.36%
95350	Hometown Hlth Plan Inc	4791	0.79	7	10,017,947	1.98%	96.15%	7	1,676	2.13%	95.24%
95473	Hmo CO Inc	671	0.82	8	8,257,117	1.63%	97.78%	6	2,250	2.86%	93.11%
11079	Prominence Preferred Hlth ins Co	4954	0.82	9	4,752,285	0.94%	98.71%	10	788	1.00%	99.67%
95153	SelectHealth Inc	880	0.87	10	4,190,669	0.83%	99.54%	9	1,026	1.30%	98.66%
60054	Aetna Life Ins Co	1	0.85	11	1,981,286	0.39%	99.93%	11	218	0.28%	99.94%
95109	Aetna Hlth Inc PA Corp	1	0.53	12	217,149	0.04%	99.97%	12	45	0.06%	100.00%
95885	Humana Hlth Plan Inc	119	0.21	13	76,255	0.02%	99.99%	13	0	0.00%	100.00%
73288	Humana Ins Co	119	1.08	14	50,961	0.01%	100.00%	13	0	0.00%	100.00%
	State Total				***506,873,036***		***100.00%***		***78,649***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.77	1	223,186,695	50.55%	50.55%	1	32,392	53.84%	53.84%
96717	Harvard Pilgrim Health Care New Eng	4742	0.93	2	117,307,821	26.57%	77.12%	2	15,686	26.07%	79.91%
53759	Anthem Hlth Plans of NH	671	0.78	3	41,826,513	9.47%	86.60%	3	5,020	8.34%	88.26%
15737	UnitedHealthcare Freedom Ins Co	707	0.92	4	30,949,286	7.01%	93.61%	4	4,194	6.97%	95.23%
18975	HPHC Ins Co Inc	4742	0.94	5	23,285,982	5.27%	98.88%	5	2,250	3.74%	98.97%
79413	UnitedHealthcare Ins Co	707	0.92	6	4,938,001	1.12%	100.00%	6	620	1.03%	100.00%
	State Total				***441,494,298***		***100.00%***		***60,162***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.89	1	1,504,163,901	69.29%	69.29%	1	167,420	70.74%	70.74%
78026	Oxford Hlth Ins Inc	707	0.84	2	482,090,289	22.21%	91.50%	2	50,744	21.44%	92.19%
60061	AmeriHealth Ins Co Of NJ	936	0.81	3	159,307,279	7.34%	98.84%	3	17,036	7.20%	99.39%
95044	AmeriHealth Hmo Inc	936	0.90	4	11,421,675	0.53%	99.37%	8	113	0.05%	100.00%
60054	Aetna Life Ins Co	1	1.08	5	5,528,187	0.25%	99.62%	6	251	0.11%	99.88%
16231	Oscar Garden State Ins Corp	4818	0.91	6	3,788,365	0.17%	99.80%	4	593	0.25%	99.64%
95529	Horizon Hlthcare of NJ Inc	1202	1.17	7	2,200,463	0.10%	99.90%	9	2	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	0.72	8	1,296,378	0.06%	99.96%	5	331	0.14%	99.78%
95506	Oxford Hlth Plans NJ Inc	707	0.59	9	898,129	0.04%	100.00%	7	165	0.07%	99.95%
22322	Greenwich Ins Co	968	465.31	10	34,710	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***2,170,729,376***		***100.00%***		***236,655***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.88	1	170,213,078	49.40%	49.40%	1	22,261	50.77%	50.77%
95330	Presbyterian Hlth Plan Inc	481	0.83	2	68,905,236	20.00%	69.39%	2	8,878	20.25%	71.01%
79413	UnitedHealthcare Ins Co	707	0.80	3	59,120,850	17.16%	86.55%	3	8,158	18.60%	89.62%
11504	Presbyterian Ins Co Inc	481	0.84	4	35,367,762	10.26%	96.81%	4	3,589	8.18%	97.80%
13214	Unitedhealthcare of NM Inc	707	0.74	5	6,174,508	1.79%	98.60%	5	964	2.20%	100.00%
16281	True Hlth NM Inc	4887	0.47	6	4,810,057	1.40%	100.00%	6	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	6.36	7	955	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***344,592,446***		***100.00%***		***43,850***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78026	Oxford Hlth Ins Inc	707	0.82	1	4,209,855,014	56.43%	56.43%	1	360,630	47.01%	47.01%
55107	Excellus Hlth Plan Inc	1186	0.94	2	939,770,499	12.60%	69.02%	2	142,539	18.58%	65.59%
55093	Empire Healthchoice Assur Inc	671	0.88	3	473,864,625	6.35%	75.37%	5	39,762	5.18%	83.16%
55204	Highmark Western & Northeastern NY	812	0.90	4	376,249,276	5.04%	80.42%	4	43,770	5.71%	77.98%
47062	MVP Hlth Serv Corp	1198	0.97	5	310,257,232	4.16%	84.58%	6	31,370	4.09%	87.25%
47034	Independent Hlth Benefits Corp	4894	1.07	6	285,389,133	3.83%	88.40%	3	51,273	6.68%	72.27%
47027	CDPHP Universal Benefits Inc	4708	0.94	7	198,810,504	2.66%	91.07%	7	24,554	3.20%	90.45%
60054	Aetna Life Ins Co	1	0.96	8	188,280,009	2.52%	93.59%	8	23,299	3.04%	93.49%
55247	Health Ins Plan of Greater NY	1127	0.83	9	144,935,093	1.94%	95.53%	10	10,931	1.42%	97.62%
16031	Healthfirst Ins Co Inc	4778	0.53	10	135,346,901	1.81%	97.35%	11	8,527	1.11%	98.73%
95491	Capital District Physicians Hlthpln	4708	1.05	11	113,656,258	1.52%	98.87%	9	20,767	2.71%	96.19%
95521	MVP Hlth Plan Inc	1198	0.90	12	37,994,392	0.51%	99.38%	12	5,350	0.70%	99.43%
15281	Oscar Ins Corp	4818	0.58	13	14,879,488	0.20%	99.58%	13	1,974	0.26%	99.68%
60094	EmblemHealth Ins Co	1127	1.06	14	14,280,994	0.19%	99.77%	15	420	0.05%	99.95%
60093	United Hlthcare Ins Co Of NY	707	0.77	15	13,369,852	0.18%	99.95%	14	1,627	0.21%	99.90%
84450	Aetna Hlth Ins Co of NY	1	0.61	16	3,090,169	0.04%	99.99%	16	379	0.05%	100.00%
95433	Empire Healthchoice HMO Inc	671	0.98	17	639,871	0.01%	100.00%	17	0	0.00%	100.00%
22322	Greenwich Ins Co	968	105.99	18	43,826	0.00%	100.00%	17	0	0.00%	100.00%
95479	Oxford Hlth Plans NY Inc	707	-0.29	19	1,785	0.00%	100.00%	17	0	0.00%	100.00%
	State Total				***7,460,714,921***		***100.00%***		***767,172***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.88	1	1,237,998,821	76.70%	76.70%	1	181,446	72.10%	72.10%
79413	UnitedHealthcare Ins Co	707	0.81	2	179,405,540	11.12%	87.82%	2	40,661	16.16%	88.25%
95103	UnitedHealthcare of NC Inc	707	0.76	3	124,738,473	7.73%	95.54%	3	17,124	6.80%	95.06%
12231	UnitedHealthcare Ins Co of the River	707	0.75	4	42,219,259	2.62%	98.16%	5	5,311	2.11%	99.43%
60054	Aetna Life Ins Co	1	1.00	5	19,242,626	1.19%	99.35%	4	5,687	2.26%	97.32%
12962	FirstCarolinaCare Ins Co Inc	1192	0.97	6	10,157,517	0.63%	99.98%	6	1,381	0.55%	99.97%
95109	Aetna Hlth Inc PA Corp	1	1.38	7	292,985	0.02%	100.00%	7	64	0.03%	100.00%
	State Total				***1,614,055,221***		***100.00%***		***251,674***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.89	1	296,789,777	84.67%	84.67%	1	43,705	81.06%	81.06%
95683	Sanford Hlth Plan	1246	0.91	2	28,904,315	8.25%	92.91%	2	5,621	10.43%	91.49%
12459	Medica Ins Co	1552	0.93	3	22,740,822	6.49%	99.40%	3	4,052	7.52%	99.00%
79413	UnitedHealthcare Ins Co	707	0.82	4	1,821,384	0.52%	99.92%	4	380	0.70%	99.71%
44547	Healthpartners Ins Co	1258	2.71	5	278,308	0.08%	100.00%	5	159	0.29%	100.00%
	State Total				***350,534,606***		***100.00%***		***53,917***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
29076	Medical Mut Of OH	730	0.79	1	516,749,361	42.34%	42.34%	1	54,800	38.37%	38.37%
10345	Community Ins Company	671	0.79	2	427,377,119	35.02%	77.36%	2	50,947	35.67%	74.04%
97179	UnitedHealthcare Life Ins Co	707	0.78	3	74,927,537	6.14%	83.50%	4	7,328	5.13%	84.82%
77216	Aultcare Ins Co	4805	0.79	4	46,473,139	3.81%	87.31%	3	8,071	5.65%	79.69%
95348	Humana Hlth Plan of OH Inc	119	0.80	5	33,876,652	2.78%	90.09%	9	3,417	2.39%	97.17%
79413	UnitedHealthcare Ins Co	707	0.70	6	29,524,733	2.42%	92.51%	7	3,557	2.49%	92.35%
10649	Summa Ins Co Inc	3259	0.82	7	29,101,635	2.38%	94.89%	6	3,592	2.51%	89.86%
12231	UnitedHealthcare Ins Co of the River	707	0.84	8	24,534,746	2.01%	96.90%	5	3,611	2.53%	87.34%
11518	Paramount Ins Co	1212	0.82	9	23,222,724	1.90%	98.81%	10	2,864	2.01%	99.17%
73288	Humana Ins Co	119	0.87	10	6,576,302	0.54%	99.34%	8	3,466	2.43%	94.78%
95677	The Hlth Plan of WVA Inc	1297	1.17	11	3,322,368	0.27%	99.62%	11	398	0.28%	99.45%
60054	Aetna Life Ins Co	1	0.78	12	2,283,293	0.19%	99.80%	12	269	0.19%	99.64%
60016	THP Ins Co	1297	0.57	13	1,066,497	0.09%	99.89%	13	142	0.10%	99.74%
17026	OhioHealthy Hlth Insuring Co	5005	1.75	14	447,939	0.04%	99.93%	14	128	0.09%	99.83%
95109	Aetna Hlth Inc PA Corp	1	0.41	15	408,375	0.03%	99.96%	18	34	0.02%	100.00%
95186	United Hlthcare of OH Inc	707	1.47	16	404,600	0.03%	99.99%	17	46	0.03%	99.98%
17028	OhioHealthy Ins Co	5005	2.27	17	73,490	0.01%	100.00%	15	113	0.08%	99.91%
72052	Aetna Hlth Ins Co	1	0.00	18	508	0.00%	100.00%	16	50	0.04%	99.94%
	State Total				***1,220,371,018***		***100.00%***		***142,833***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.85	1	868,174,634	88.56%	88.56%	1	150,389	90.27%	90.27%
11691	CommunityCare HMO Inc	3487	0.94	2	52,373,701	5.34%	93.90%	2	9,873	5.93%	96.19%
79413	UnitedHealthcare Ins Co	707	0.74	3	48,632,902	4.96%	98.86%	3	5,057	3.04%	99.23%
96903	UnitedHeathcare of OK Inc	707	0.66	4	5,581,414	0.57%	99.43%	4	723	0.43%	99.66%
89008	Communitycare Life & Hlth Ins Co	3487	0.76	5	5,010,006	0.51%	99.94%	5	409	0.25%	99.91%
60054	Aetna Life Ins Co	1	1.16	6	521,291	0.05%	100.00%	6	151	0.09%	100.00%
22322	Greenwich Ins Co	968	28.44	7	17,663	0.00%	100.00%	7	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	-0.21	8	605	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***980,312,216***		***100.00%***		***166,602***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54933	Regence BCBS of OR	1207	0.88	1	403,169,638	37.33%	37.33%	1	62,339	36.17%	36.17%
95005	Providence Hlth Plan	4788	1.04	2	322,332,232	29.84%	67.17%	2	51,803	30.06%	66.24%
95540	Kaiser Found Hlth Plan of the NW	601	0.93	3	154,198,266	14.28%	81.45%	3	26,747	15.52%	81.76%
54976	Pacificsource Hlth Plans	4704	0.96	4	82,907,039	7.68%	89.13%	4	13,185	7.65%	89.41%
79413	UnitedHealthcare Ins Co	707	0.89	5	59,218,904	5.48%	94.61%	5	9,268	5.38%	94.79%
47098	Moda Hlth Plan Inc	1313	0.92	6	36,361,074	3.37%	97.98%	6	5,817	3.38%	98.16%
95800	Health Net Hlth Plan of OR Inc	1295	0.88	7	20,518,008	1.90%	99.88%	7	2,972	1.72%	99.89%
60054	Aetna Life Ins Co	1	1.32	8	785,078	0.07%	99.95%	8	128	0.07%	99.96%
12257	Samaritan Hlth Plans Inc	4960	0.69	9	530,286	0.05%	100.00%	9	68	0.04%	100.00%
95893	UnitedHealthcare of OR Inc	707	0.07	10	2,459	0.00%	100.00%	10	1	0.00%	100.00%
	State Total				***1,080,022,984***		***100.00%***		***172,328***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	0.90	1	718,691,121	22.26%	22.26%	1	116,005	25.65%	25.65%
93688	QCC Ins Co	936	0.84	2	595,588,478	18.45%	40.71%	3	76,663	16.95%	62.22%
95056	Keystone Hlth Plan E Inc	936	0.82	3	593,054,579	18.37%	59.08%	2	88,764	19.63%	45.27%
14411	Capital Advantage Assur Co	1230	0.87	4	295,927,435	9.17%	68.24%	4	33,803	7.47%	69.70%
71768	HM Hlth Ins Co	812	0.93	5	199,318,682	6.17%	74.42%	5	28,264	6.25%	75.95%
15508	Highmark Benefits Grp Inc	812	0.90	6	198,267,364	6.14%	80.56%	6	24,116	5.33%	81.28%
60147	First Priority Life Ins Co Inc	812	0.88	7	170,972,778	5.30%	85.85%	7	22,405	4.95%	86.23%
12743	Geisinger Quality Options Inc	1143	0.89	8	127,280,676	3.94%	89.80%	9	13,748	3.04%	92.41%
79413	UnitedHealthcare Ins Co	707	0.79	9	104,345,707	3.23%	93.03%	10	13,713	3.03%	95.44%
15507	Highmark Coverage Advantage Inc	812	0.91	10	78,661,462	2.44%	95.46%	8	14,197	3.14%	89.37%
54771	Highmark Inc	812	0.86	11	74,153,217	2.30%	97.76%	11	11,643	2.57%	98.02%
95923	Geisinger Hlth Plan	1143	0.89	12	29,678,784	0.92%	98.68%	12	3,277	0.72%	98.74%
11018	Upmc Hlth Benefits Inc	1324	1.02	13	11,445,424	0.35%	99.04%	16	956	0.21%	99.79%
15451	UPMC Hlth Coverage Inc	1324	1.06	14	10,354,679	0.32%	99.36%	13	1,700	0.38%	99.12%
95220	UnitedHealthcare of PA Inc	707	0.62	15	7,811,668	0.24%	99.60%	14	1,106	0.24%	99.36%
60054	Aetna Life Ins Co	1	0.81	16	6,475,195	0.20%	99.80%	15	964	0.21%	99.58%
95044	AmeriHealth Hmo Inc	936	0.68	17	3,044,665	0.09%	99.89%	17	317	0.07%	99.86%
95109	Aetna Hlth Inc PA Corp	1	0.41	18	900,995	0.03%	99.92%	21	113	0.02%	99.99%
96601	Hmo Of NE PA	812	0.46	19	734,782	0.02%	99.94%	20	131	0.03%	99.96%
41203	Capital Advantage Ins Co	1230	1.33	20	674,409	0.02%	99.96%	24	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.75	21	570,176	0.02%	99.98%	18	196	0.04%	99.90%
95199	Keystone Hlth Plan Central Inc	1230	1.01	22	342,101	0.01%	99.99%	19	152	0.03%	99.93%
22322	Greenwich Ins Co	968	23.61	23	102,194	0.00%	100.00%	24	0	0.00%	100.00%
15827	Aetna Hlth Assur PA Inc	1	0.01	24	91,330	0.00%	100.00%	24	0	0.00%	100.00%
95048	Highmark Choice Co	812	0.33	25	43,805	0.00%	100.00%	23	3	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.02	26	2,906	0.00%	100.00%	22	51	0.01%	100.00%
	State Total				***3,228,534,611***		***100.00%***		***452,287***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.90	1	292,948,388	89.85%	89.85%	1	39,891	88.43%	88.43%
79413	UnitedHealthcare Ins Co	707	0.96	2	11,307,808	3.47%	93.32%	3	1,635	3.62%	96.81%
95402	Neighborhood Hlth Plan of RI Inc		0.88	3	10,653,914	3.27%	96.59%	2	2,145	4.75%	93.18%
95688	Tufts Associated Hlth Maintenance Or	4742	0.88	4	4,258,051	1.31%	97.90%	4	529	1.17%	97.98%
60117	Tufts Ins Co Inc	4742	0.76	5	4,225,502	1.30%	99.19%	5	476	1.06%	99.04%
95149	UnitedHealthcare of New England Inc	707	0.93	6	2,643,551	0.81%	100.00%	6	435	0.96%	100.00%
60054	Aetna Life Ins Co	1	0.10	7	-7,570	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***326,029,644***		***100.00%***		***45,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.82	1	355,031,797	68.37%	68.37%	1	54,491	72.52%	72.52%
95741	BlueChoice Hlthplan of SC Inc	661	0.81	2	116,060,042	22.35%	90.71%	2	13,479	17.94%	90.45%
79413	UnitedHealthcare Ins Co	707	0.76	3	22,902,935	4.41%	95.12%	3	3,137	4.17%	94.63%
12231	UnitedHealthcare Ins Co of the River	707	0.85	4	22,687,389	4.37%	99.49%	4	3,032	4.03%	98.66%
16740	United Hlthcare of SC Inc	707	1.07	5	5,088,440	0.98%	100.47%	5	985	1.31%	99.97%
60054	Aetna Life Ins Co	1	2.03	6	13,164	0.00%	100.48%	6	16	0.02%	100.00%
95109	Aetna Hlth Inc PA Corp	1	2.17	7	12,590	0.00%	100.48%	7	3	0.00%	100.00%
22322	Greenwich Ins Co	968	-0.43	8	-2,485,128	-0.48%	100.00%	8	0	0.00%	100.00%
	State Total				***519,311,229***		***100.00%***		***75,143***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.90	1	236,677,423	77.10%	77.10%	1	34,454	74.35%	74.35%
95839	Avera Hlth Plans Inc		0.88	2	49,834,578	16.23%	93.34%	2	8,155	17.60%	91.95%
95683	Sanford Hlth Plan	1246	0.94	3	16,868,529	5.50%	98.83%	3	3,044	6.57%	98.52%
79413	UnitedHealthcare Ins Co	707	0.72	4	2,115,669	0.69%	99.52%	5	250	0.54%	99.92%
44547	Healthpartners Ins Co	1258	1.64	5	1,468,942	0.48%	100.00%	4	397	0.86%	99.38%
12459	Medica Ins Co	1552	0.42	6	7,852	0.00%	100.00%	6	25	0.05%	99.97%
96598	South Dakota State Med Holding Co		14.83	7	-2,735	0.00%	100.00%	7	13	0.03%	100.00%
	State Total				***306,970,258***		***100.00%***		***46,338***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.84	1	612,523,263	62.73%	62.73%	1	115,299	67.77%	67.77%
12231	UnitedHealthcare Ins Co of the River	707	0.81	2	254,345,179	26.05%	88.78%	2	38,740	22.77%	90.54%
79413	UnitedHealthcare Ins Co	707	0.84	3	58,590,369	6.00%	94.78%	3	8,736	5.13%	95.67%
73288	Humana Ins Co	119	0.87	4	30,043,137	3.08%	97.86%	5	3,149	1.85%	99.58%
67369	Cigna Hlth & Life Ins Co	901	0.89	5	15,939,619	1.63%	99.49%	4	3,499	2.06%	97.73%
95885	Humana Hlth Plan Inc	119	0.78	6	3,733,197	0.38%	99.87%	6	505	0.30%	99.87%
95378	UnitedHealthcare Plan of the River V	707	1.16	7	783,284	0.08%	99.95%	8	77	0.05%	100.00%
60054	Aetna Life Ins Co	1	1.70	8	562,110	0.06%	100.01%	7	136	0.08%	99.95%
22322	Greenwich Ins Co	968	363.17	9	6,032	0.00%	100.01%	9	0	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.00	10	0	0.00%	100.01%	9	0	0.00%	100.00%
19518	Catlin Ins Co	968	327.35	11	-531	0.00%	100.01%	9	0	0.00%	100.00%
16341	Bright Hlth Ins Co of TN	4887	0.10	12	-119,500	-0.01%	100.00%	9	0	0.00%	100.00%
	State Total				***976,406,159***		***100.00%***		***170,141***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.91	1	4,311,074,194	85.28%	85.28%	1	571,094	85.22%	85.22%
79413	UnitedHealthcare Ins Co	707	0.75	2	419,852,916	8.31%	93.58%	2	46,725	6.97%	92.19%
95024	Humana Hlth Plan of TX Inc	119	0.77	3	143,047,567	2.83%	96.41%	4	14,482	2.16%	96.95%
73288	Humana Ins Co	119	0.79	4	67,161,328	1.33%	97.74%	3	17,439	2.60%	94.79%
95099	Scott & White Hlth Plan	600	0.82	5	61,505,363	1.22%	98.96%	5	11,769	1.76%	98.71%
11670	Baylor Scott & White Ins Co	600	0.99	6	29,160,125	0.58%	99.53%	6	5,125	0.76%	99.47%
95765	UnitedHealthcare of TX Inc	707	0.86	7	12,178,841	0.24%	99.77%	7	1,799	0.27%	99.74%
60054	Aetna Life Ins Co	1	0.72	8	7,777,996	0.15%	99.93%	8	975	0.15%	99.89%
16433	Memorial Hermann Comm Hlth Plan Inc	4808	0.45	9	2,183,729	0.04%	99.97%	9	286	0.04%	99.93%
29742	Integon Natl Ins Co	8	1.61	10	1,340,525	0.03%	100.00%	10	237	0.04%	99.97%
10076	Memorial Hermann Hlth Ins Co	4808	0.47	11	752,649	0.01%	100.01%	11	153	0.02%	99.99%
16121	Texas Hlth + Aetna Hlth Ins Co	1	0.75	12	190,250	0.00%	100.02%	12	68	0.01%	100.00%
66117	Southwest Life & Hlth Ins Co	600	0.01	13	38,813	0.00%	100.02%	14	0	0.00%	100.00%
95248	Community First Hlth Plans Inc	2738	1.06	14	23,880	0.00%	100.02%	13	2	0.00%	100.00%
95490	Aetna Hlth Inc TX Corp	1	-12.47	15	4,829	0.00%	100.02%	14	0	0.00%	100.00%
15489	Memorial Hermann Hlth Plan Inc	4808	0.00	16	93	0.00%	100.02%	14	0	0.00%	100.00%
19518	Catlin Ins Co	968	100.79	17	-7,878	0.00%	100.02%	14	0	0.00%	100.00%
95138	SHA LLC	600	-0.16	18	-369,809	-0.01%	100.01%	14	0	0.00%	100.00%
22322	Greenwich Ins Co	968	-9.53	19	-504,903	-0.01%	100.00%	14	0	0.00%	100.00%
	State Total				***5,055,410,508***		***100.00%***		***670,154***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.89	1	536,760,711	73.03%	73.03%	1	117,593	77.47%	77.47%
54550	Regence BCBS of UT	1207	0.87	2	153,382,251	20.87%	93.90%	2	26,823	17.67%	95.15%
79413	UnitedHealthcare Ins Co	707	0.83	3	37,668,500	5.13%	99.03%	3	5,976	3.94%	99.08%
68420	WMI Mut Ins Co		0.46	4	2,836,295	0.39%	99.41%	5	410	0.27%	99.63%
95501	United Hlthcare of UT Inc	707	1.00	5	2,121,187	0.29%	99.70%	4	424	0.28%	99.36%
16933	Angle Ins Co of UT		1.34	6	1,036,346	0.14%	99.84%	7	239	0.16%	99.97%
60054	Aetna Life Ins Co	1	0.94	7	802,282	0.11%	99.95%	6	277	0.18%	99.81%
73288	Humana Ins Co	119	0.79	8	281,410	0.04%	99.99%	9	0	0.00%	100.00%
95407	Aetna Hlth of Utah Inc	1	-0.68	9	70,230	0.01%	100.00%	8	43	0.03%	100.00%
	State Total				***734,959,212***		***100.00%***		***151,785***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	572	1.02	1	186,331,138	60.44%	60.44%	1	21,973	57.92%	57.92%
95521	MVP Hlth Plan Inc	1198	1.02	2	121,951,925	39.56%	100.00%	2	15,963	42.08%	100.00%
	State Total				***308,283,063***		***100.00%***		***37,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.82	1	529,558,590	26.04%	26.04%	2	61,090	21.07%	44.92%
95169	Healthkeepers Inc	671	0.84	2	471,221,909	23.17%	49.21%	1	69,179	23.86%	23.86%
79413	UnitedHealthcare Ins Co	707	0.86	3	293,321,909	14.42%	63.63%	3	48,110	16.59%	61.51%
96202	CareFirst BlueChoice Inc	380	0.85	4	284,450,153	13.99%	77.61%	4	41,803	14.42%	75.93%
95281	Sentara Hlth Plans	1183	0.80	5	170,471,234	8.38%	85.99%	5	25,360	8.74%	84.67%
53007	Group Hospitalization & Med Srvcs	380	0.84	6	107,988,057	5.31%	91.30%	7	12,116	4.18%	94.04%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.01	7	76,357,574	3.75%	95.06%	6	15,050	5.19%	89.86%
95025	United Hlthcare Mid Atlantic Inc	707	0.86	8	31,939,351	1.57%	96.63%	8	4,541	1.57%	95.60%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.10	9	13,791,460	0.68%	97.31%	9	2,914	1.00%	96.61%
70715	Sentara Hlth Ins Co	1183	0.92	10	12,736,709	0.63%	97.93%	12	1,402	0.48%	98.41%
95378	UnitedHealthcare Plan of the River V	707	0.73	11	12,670,452	0.62%	98.56%	11	1,860	0.64%	97.93%
96940	Optimum Choice Inc	707	0.72	12	11,171,780	0.55%	99.10%	10	1,961	0.68%	97.29%
15097	Innovation Hlth Ins Co	1	0.79	13	6,151,302	0.30%	99.41%	14	1,071	0.37%	99.17%
60054	Aetna Life Ins Co	1	0.94	14	3,850,375	0.19%	99.60%	16	647	0.22%	99.66%
15098	Innovation Hlth Plan Inc	1	0.89	15	2,792,950	0.14%	99.73%	15	775	0.27%	99.43%
60053	Kaiser Permanente Ins Co	601	0.98	16	2,543,514	0.13%	99.86%	13	1,118	0.39%	98.80%
95811	Piedmont Comm Hlthcare Inc	4845	1.22	17	1,971,199	0.10%	99.96%	17	575	0.20%	99.85%
95109	Aetna Hlth Inc PA Corp	1	0.71	18	748,925	0.04%	99.99%	19	196	0.07%	100.00%
60321	Mamsi Life & Hlth Ins Co	707	0.29	19	79,103	0.00%	100.00%	18	228	0.08%	99.93%
22322	Greenwich Ins Co	968	-1.88	20	73,064	0.00%	100.00%	20	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	4.75	21	1	0.00%	100.00%	20	0	0.00%	100.00%
	State Total				***2,033,889,611***		***100.00%***		***289,996***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53902	Regence BlueShield	1207	0.86	1	636,251,203	41.99%	41.99%	1	92,933	41.31%	41.31%
47570	Premera Blue Cross	962	0.85	2	390,436,791	25.77%	67.75%	2	53,852	23.94%	65.25%
47055	Kaiser Found Hlth Plan of WA Options	601	0.87	3	146,423,436	9.66%	77.42%	3	21,109	9.38%	74.64%
95672	Kaiser Foundation Hlth Plan of WA	601	0.88	4	105,544,627	6.97%	84.38%	4	19,646	8.73%	83.37%
79413	UnitedHealthcare Ins Co	707	0.75	5	82,801,749	5.46%	89.84%	5	12,230	5.44%	88.81%
95540	Kaiser Found Hlth Plan of the NW	601	0.87	6	53,249,192	3.51%	93.36%	6	7,496	3.33%	92.14%
54933	Regence BCBS of OR	1207	0.95	7	41,298,256	2.73%	96.08%	7	6,460	2.87%	95.01%
47350	Asuris NW Hlth	1207	0.88	8	36,905,157	2.44%	98.52%	8	5,811	2.58%	97.59%
60054	Aetna Life Ins Co	1	0.88	9	13,023,490	0.86%	99.38%	9	3,426	1.52%	99.12%
54976	Pacificsource Hlth Plans	4704	0.77	10	5,353,691	0.35%	99.73%	10	1,156	0.51%	99.63%
15082	Health Alliance NW Hlth Plan	1192	0.89	11	3,243,415	0.21%	99.95%	11	492	0.22%	99.85%
48038	UnitedHealthCare of WA Inc	707	0.03	12	821,550	0.05%	100.00%	12	340	0.15%	100.00%
	State Total				***1,515,352,557***		***100.00%***		***224,951***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.90	1	224,529,849	91.24%	91.24%	1	24,709	91.22%	91.22%
79413	UnitedHealthcare Ins Co	707	0.93	2	13,770,201	5.60%	96.84%	2	1,306	4.82%	96.05%
95677	The Hlth Plan of WVA Inc	1297	1.24	3	5,333,508	2.17%	99.01%	3	706	2.61%	98.65%
60016	THP Ins Co	1297	0.94	4	2,022,192	0.82%	99.83%	4	230	0.85%	99.50%
96940	Optimum Choice Inc	707	1.17	5	204,819	0.08%	99.91%	5	79	0.29%	99.79%
22322	Greenwich Ins Co	968	64.27	6	110,278	0.04%	99.96%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.56	7	107,963	0.04%	100.00%	6	56	0.21%	100.00%
	State Total				***246,078,810***		***100.00%***		***27,086***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95693	Compcare Hlth Serv Ins Corp	671	0.83	1	221,990,484	21.00%	21.00%	2	26,074	17.36%	37.64%
95796	Quartz Hlth Benefit Plans Corp	4870	0.90	2	172,079,271	16.28%	37.28%	3	25,659	17.09%	54.72%
79413	UnitedHealthcare Ins Co	707	0.75	3	147,196,741	13.93%	51.21%	1	30,438	20.27%	20.27%
95710	UnitedHealthcare of WI Inc	707	0.79	4	134,798,309	12.75%	63.96%	4	15,678	10.44%	65.16%
96156	Dean Hlth Plan Inc	1552	0.95	5	79,974,846	7.57%	71.53%	5	12,781	8.51%	73.68%
96881	Security Hlth Plan of WI Inc		0.88	6	46,408,792	4.39%	75.92%	7	5,412	3.60%	82.57%
95311	Group Hlth Coop of S Central WI		0.99	7	46,055,788	4.36%	80.28%	6	7,935	5.28%	78.96%
44547	Healthpartners Ins Co	1258	0.99	8	42,997,249	4.07%	84.35%	8	5,395	3.59%	86.16%
53139	Wisconsin Physicians Serv Ins Corp	68	0.96	9	29,897,483	2.83%	87.18%	10	2,699	1.80%	89.95%
12459	Medica Ins Co	1552	0.77	10	25,149,967	2.38%	89.56%	11	2,440	1.62%	91.57%
54003	BCBS of WI	671	0.79	11	16,797,845	1.59%	91.14%	14	1,869	1.24%	95.46%
73288	Humana Ins Co	119	0.73	12	15,869,104	1.50%	92.65%	13	1,965	1.31%	94.21%
95737	Network Hlth Plan	2678	1.21	13	15,698,028	1.49%	94.13%	12	1,994	1.33%	92.90%
15061	Common Ground Hlthcare Coop		1.06	14	12,537,395	1.19%	95.32%	9	2,993	1.99%	88.15%
15926	Aspirus Hlth Plan Inc		0.86	15	9,515,375	0.90%	96.22%	16	1,474	0.98%	97.60%
10159	WPS Hlth Plan Inc	68	0.84	16	9,099,153	0.86%	97.08%	17	909	0.61%	98.21%
95342	Humana WI Hlth Org Ins Corp	119	0.91	17	9,012,316	0.85%	97.93%	19	769	0.51%	99.25%
12195	MercyCare HMO Inc	3595	1.02	18	8,634,074	0.82%	98.75%	15	1,748	1.16%	96.62%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.86	19	4,655,097	0.44%	99.19%	18	803	0.53%	98.74%
82406	All Savers Ins Co	707	0.73	20	4,525,081	0.43%	99.62%	20	708	0.47%	99.72%
95192	Group Hlth Coop of Eau Claire		0.70	21	3,386,789	0.32%	99.94%	21	307	0.20%	99.93%
60054	Aetna Life Ins Co	1	0.33	22	429,816	0.04%	99.98%	22	63	0.04%	99.97%
15929	Wisconsin Collaborative Ins Co	671	0.89	23	233,257	0.02%	100.00%	23	43	0.03%	100.00%
	State Total				***1,056,942,260***		***100.00%***		***150,156***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.83	1	90,842,676	74.25%	74.25%	1	10,054	75.15%	75.15%
14933	Montana Hlth Cooperative		0.76	2	16,418,355	13.42%	87.66%	3	1,596	11.93%	100.00%
79413	UnitedHealthcare Ins Co	707	0.91	3	15,084,183	12.33%	99.99%	2	1,729	12.92%	88.07%
22322	Greenwich Ins Co	968	79.26	4	8,617	0.01%	100.00%	4	0	0.00%	100.00%
	State Total				***122,353,831***		***100.00%***		***13,379***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

AMERICAN SAMOA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.00	1	8,839	100.00%	100.00%	1	15	100.00%	100.00%
	State Total				***8,839***		***100.00%***		***15***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Tokio Marine Pacific Ins Ltd	3098	0.82	1	34,426,113	55.59%	55.59%	2	8,641	29.92%	80.14%
31658	Island Home Ins Co		0.78	2	12,397,468	20.02%	75.61%	3	3,742	12.96%	93.10%
11093	Takecare Ins Co Inc		1.00	3	8,682,831	14.02%	89.63%	1	14,506	50.22%	50.22%
60246	Netcare Life & Hlth Ins Co		0.98	4	6,423,933	10.37%	100.00%	4	1,994	6.90%	100.00%
	State Total				***61,930,345***		***100.00%***		***28,883***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60030	MCS Life Ins Co	1301	0.73	1	76,932,903	32.24%	32.24%	2	21,839	25.15%	61.10%
55816	Triple S Salud Inc	536	0.77	2	76,907,302	32.23%	64.48%	1	31,210	35.94%	35.94%
95722	First Medical Hlth Plan Inc		0.89	3	33,598,527	14.08%	78.56%	3	20,160	23.22%	84.31%
84603	Humana Ins Co Of PR Inc	119	0.78	4	28,501,323	11.95%	90.50%	5	3,404	3.92%	98.46%
77054	MAPFRE Life Ins Co of PR	411	0.79	5	20,662,000	8.66%	99.16%	4	8,881	10.23%	94.54%
95730	Plan de Salud Menonita Inc		0.64	6	1,502,882	0.63%	99.79%	6	906	1.04%	99.51%
95762	Plan Medico Serv de Salud Bella Vist		0.74	7	356,921	0.15%	99.94%	7	265	0.31%	99.81%
95743	Ryder Hlth Plan Inc		0.67	8	80,885	0.03%	99.97%	8	125	0.14%	99.96%
12587	Auxilio Salud Plus Inc		0.94	9	61,130	0.03%	100.00%	9	39	0.04%	100.00%
	State Total				***238,603,873***		***100.00%***		***86,829***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.83	1	23,162,483	94.13%	94.13%	1	2,306	99.57%	99.57%
77054	MAPFRE Life Ins Co of PR	411	0.59	2	1,345,107	5.47%	99.60%	3	0	0.00%	100.00%
81647	Bupa Ins Co		1.09	3	98,864	0.40%	100.00%	2	10	0.43%	100.00%
	State Total				***24,606,454***		***100.00%***		***2,316***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11216	Tokio Marine Pacific Ins Ltd	3098	1.41	1	1,805,883	33.48%	33.48%	2	625	10.40%	86.22%
11093	Takecare Ins Co Inc		1.10	2	1,337,740	24.80%	58.28%	1	4,554	75.81%	75.81%
60246	Netcare Life & Hlth Ins Co		0.06	3	1,247,768	23.13%	81.41%	4	381	6.34%	100.00%
31658	Island Home Ins Co		0.84	4	1,002,641	18.59%	100.00%	3	447	7.44%	93.66%
	State Total				***5,394,032***		***100.00%***		***6,007***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		1.09	1	10,538	100.00%	100.00%	1	20	100.00%	100.00%
	State Total				***10,538***		***100.00%***		***20***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Top 10 Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,141,356,069	184,826	98.12%	98.12%
2	707	UNITEDHEALTH GRP	11,035,684	1,481	0.95%	99.07%
3	95322	Viva Hlth Inc	10,826,453	2,094	0.93%	100.00%
		State Total	***1,163,218,206***	***188,401***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	126,813,270	11,010	93.11%	93.11%
2	1313	Oregon Dental Serv Grp	6,084,474	698	4.47%	97.58%
3	1	CVS GRP	1,675,507	55	1.23%	98.81%
4	707	UNITEDHEALTH GRP	1,617,393	140	1.19%	100.00%
		State Total	***136,190,644***	***11,903***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	368,636,164	51,579	41.42%	41.42%
2	53589	BCBS of AZ Inc	367,515,065	59,828	41.30%	82.72%
3	1	CVS GRP	83,247,517	12,080	9.35%	92.08%
4	901	CIGNA HEALTH GRP	37,694,693	8,330	4.24%	96.31%
5	119	HUMANA INC	30,617,965	5,263	3.44%	99.75%
6	1295	CENTENE CORP GRP	1,603,530	0	0.18%	99.93%
7	47012	Sightcare Inc	332,135	6,412	0.04%	99.97%
8	68420	WMI Mut Ins Co	169,984	16	0.02%	99.99%
9	968	AXA INS GRP	108,966	0	0.01%	100.00%
10	4887	Bright Hlth Grp	-6,586	0	0.00%	100.00%
		State Total	***889,919,433***	***143,508***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	327,204,502	59,671	73.54%	73.54%
2	1295	CENTENE CORP GRP	62,938,507	13,617	14.15%	87.69%
3	707	UNITEDHEALTH GRP	58,083,010	13,823	13.06%	100.75%
4	1	CVS GRP	9,199	0	0.00%	100.75%
5	968	AXA INS GRP	-3,330,369	0	-0.75%	100.00%
		State Total	***444,904,849***	***87,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	214,915,485	28,390	51.13%	51.13%
2	1295	CENTENE CORP GRP	115,884,869	0	27.57%	78.70%
3	901	CIGNA HEALTH GRP	78,725,334	13,369	18.73%	97.43%
4	601	KAISER FOUNDATION	10,197,495	940	2.43%	99.86%
5	707	UNITEDHEALTH GRP	547,684	706	0.13%	99.99%
6	968	AXA INS GRP	57,173	0	0.01%	100.00%
		State Total	***420,328,040***	***43,405***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	621,128,954	83,695	43.43%	43.43%
2	671	Elevance Hlth Inc Grp	513,832,750	70,378	35.93%	79.36%
3	601	KAISER FOUNDATION	278,146,009	49,550	19.45%	98.80%
4	119	HUMANA INC	17,700,825	2,261	1.24%	100.04%
5	1	CVS GRP	776,572	85	0.05%	100.09%
6	968	AXA INS GRP	41,864	0	0.00%	100.10%
7	4887	Bright Hlth Grp	-1,397,398	0	-0.10%	100.00%
		State Total	***1,430,229,576***	***205,969***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	331,838,395	38,084	43.44%	43.44%
2	707	UNITEDHEALTH GRP	210,256,069	20,115	27.52%	70.96%
3	901	CIGNA HEALTH GRP	149,643,960	19,656	19.59%	90.54%
4	1127	HIP INS GRP	61,403,221	3,233	8.04%	98.58%
5	4742	Point32Health Inc Grp	8,911,635	0	1.17%	99.75%
6	1	CVS GRP	1,934,061	191	0.25%	100.00%
		State Total	***763,987,341***	***81,279***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	162,403,216	19,658	92.74%	92.74%
2	707	UNITEDHEALTH GRP	10,894,656	1,696	6.22%	98.96%
3	1	CVS GRP	1,775,857	252	1.01%	99.97%
4	968	AXA INS GRP	44,922	0	0.03%	100.00%
		State Total	***175,118,651***	***21,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	556,646,594	74,611	83.82%	83.82%
2	707	UNITEDHEALTH GRP	83,268,323	11,575	12.54%	96.36%
3	601	KAISER FOUNDATION	21,613,207	4,765	3.25%	99.61%
4	1	CVS GRP	2,593,173	472	0.39%	100.00%
5	968	AXA INS GRP	-29,468	0	0.00%	100.00%
		State Total	***664,091,829***	***91,423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	1,813,850,038	250,861	58.47%	58.47%
2	707	UNITEDHEALTH GRP	1,094,627,523	137,166	35.29%	93.76%
3	119	HUMANA INC	129,186,615	11,919	4.16%	97.93%
4	1183	SENTARA HEALTH MGMT GRP	45,112,997	5,013	1.45%	99.38%
5	1	CVS GRP	18,815,256	1,586	0.61%	99.99%
6	4740	Health First Grp	413,996	0	0.01%	100.00%
7	968	AXA INS GRP	10,038	0	0.00%	100.00%
8	8	Allstate Ins Grp	0	4	0.00%	100.00%
		State Total	***3,102,016,463***	***406,549***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	119	HUMANA INC	220,109,683	28,741	29.94%	29.94%
2	707	UNITEDHEALTH GRP	209,926,174	22,457	28.55%	58.49%
3	901	CIGNA HEALTH GRP	137,583,122	16,811	18.71%	77.21%
4	671	Elevance Hlth Inc Grp	110,833,290	8,947	15.08%	92.28%
5	601	KAISER FOUNDATION	50,112,698	7,487	6.82%	99.10%
6	1	CVS GRP	9,868,873	1,546	1.34%	100.44%
7	81264	Nippon Life Ins Co Of Amer	0	0	0.00%	100.44%
8	968	AXA INS GRP	-3,259,678	0	-0.44%	100.00%
		State Total	***735,174,162***	***85,989***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	374,222,625	51,217	57.39%	57.39%
2	601	KAISER FOUNDATION	113,479,471	19,906	17.40%	74.79%
3	47953	University Hlth Alliance	110,047,749	19,183	16.88%	91.67%
4	48330	Hawaii Mgmt Alliance Assn	51,832,732	8,286	7.95%	99.62%
5	707	UNITEDHEALTH GRP	2,503,136	268	0.38%	100.00%
		State Total	***652,085,713***	***98,860***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	214,346,401	33,709	40.82%	40.82%
2	1207	Cambia Health Solutions Inc	140,410,196	30,620	26.74%	67.56%
3	880	IHC Inc Grp	92,101,880	20,976	17.54%	85.10%
4	4704	PacificSource Hlth Plan Grp	61,375,657	10,040	11.69%	96.79%
5	14933	Montana Hlth Cooperative	9,888,013	1,905	1.88%	98.67%
6	707	UNITEDHEALTH GRP	5,825,219	931	1.11%	99.78%
7	1313	Oregon Dental Serv Grp	684,764	267	0.13%	99.91%
8	68420	WMI Mut Ins Co	312,612	34	0.06%	99.97%
9	17255	St Lukes Hlth Plan Inc	116,590	79	0.02%	99.99%
10	1	CVS GRP	45,676	0	0.01%	100.00%
		State Total	***525,115,048***	***98,561***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	3,067,152,810	416,951	85.68%	85.68%
2	707	UNITEDHEALTH GRP	384,706,779	49,261	10.75%	96.43%
3	1192	Carle Holding Co Grp	76,360,354	10,811	2.13%	98.56%
4	119	HUMANA INC	38,601,629	4,280	1.08%	99.64%
5	4811	Medical Associates Grp	3,223,300	609	0.09%	99.73%
6	4870	University Hlth Care & Gundersen Lutheran Grp	3,173,290	643	0.09%	99.82%
7	901	CIGNA HEALTH GRP	3,130,164	500	0.09%	99.91%
8	1	CVS GRP	2,421,751	243	0.07%	99.97%
9	3595	Mercy Hlth Corp Grp	915,011	186	0.03%	100.00%
10	968	AXA INS GRP	3,414	0	0.00%	100.00%
		State Total	***3,579,688,502***	***483,484***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	498,483,061	58,916	63.27%	63.27%
2	707	UNITEDHEALTH GRP	158,713,542	15,842	20.15%	83.42%
3	3828	PHP Indiana Grp	78,021,219	9,518	9.90%	93.32%
4	4637	Indiana University Hlth Grp	17,541,458	3,295	2.23%	95.55%
5	119	HUMANA INC	17,403,136	2,108	2.21%	97.76%
6	95812	Southeastern IN Hlth Org Inc	16,386,113	0	2.08%	99.84%
7	1	CVS GRP	939,068	140	0.12%	99.96%
8	8	Allstate Ins Grp	497,944	106	0.06%	100.02%
9	4862	Assurity Grp	126,995	0	0.02%	100.03%
10	968	AXA INS GRP	-271,302	0	-0.03%	100.00%
		State Total	***787,841,234***	***89,925***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	703,229,559	117,087	86.36%	86.36%
2	707	UNITEDHEALTH GRP	85,600,852	10,918	10.51%	96.87%
3	4811	Medical Associates Grp	12,331,743	1,909	1.51%	98.39%
4	1258	HEALTHPARTNERS GRP	8,326,584	1,929	1.02%	99.41%
5	95839	Avera Hlth Plans Inc	2,328,134	395	0.29%	99.70%
6	1552	Medica Grp	1,126,135	100	0.14%	99.83%
7	4870	University Hlth Care & Gundersen Lutheran Grp	439,846	46	0.05%	99.89%
8	1246	Sanford Hlth Grp	395,083	53	0.05%	99.94%
9	1	CVS GRP	274,177	36	0.03%	99.97%
10	1192	Carle Holding Co Grp	231,836	22	0.03%	100.00%
		State Total	***814,287,824***	***132,495***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	431,535,745	74,125	71.52%	71.52%
2	537	BC & BS OF KC GRP	70,079,385	4,072	11.61%	83.13%
3	707	UNITEDHEALTH GRP	49,595,660	6,145	8.22%	91.35%
4	119	HUMANA INC	35,940,089	3,274	5.96%	97.31%
5	901	CIGNA HEALTH GRP	15,917,692	2,136	2.64%	99.94%
6	1	CVS GRP	332,891	89	0.06%	100.00%
7	968	AXA INS GRP	602	0	0.00%	100.00%
		State Total	***603,402,064***	***89,841***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	194,529,822	23,410	69.28%	69.28%
2	119	HUMANA INC	57,075,737	4,947	20.33%	89.60%
3	707	UNITEDHEALTH GRP	29,146,350	3,699	10.38%	99.98%
4	1	CVS GRP	43,618	4	0.02%	100.00%
5	968	AXA INS GRP	2,647	0	0.00%	100.00%
		State Total	***280,798,174***	***32,060***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,048,868,863	145,469	93.38%	93.38%
2	707	UNITEDHEALTH GRP	53,247,976	9,490	4.74%	98.12%
3	119	HUMANA INC	21,070,013	1,634	1.88%	100.00%
4	1	CVS GRP	30,809	13	0.00%	100.00%
		State Total	***1,123,217,661***	***156,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Point32Health Inc Grp	135,750,443	19,536	42.78%	42.78%
2	671	Elevance Hlth Inc Grp	104,952,071	16,373	33.08%	75.86%
3	15077	Maine Comm Hlth Options	53,152,586	8,471	16.75%	92.61%
4	707	UNITEDHEALTH GRP	21,664,500	2,737	6.83%	99.44%
5	1	CVS GRP	1,657,527	186	0.52%	99.97%
6	5056	Taro Hlth Grp	110,437	54	0.03%	100.00%
		State Total	***317,287,564***	***47,357***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	1,278,544,894	182,019	80.54%	80.54%
2	707	UNITEDHEALTH GRP	221,724,313	32,535	13.97%	94.51%
3	601	KAISER FOUNDATION	50,027,087	10,317	3.15%	97.66%
4	1	CVS GRP	37,183,580	10,719	2.34%	100.00%
5	968	AXA INS GRP	8,462	0	0.00%	100.00%
		State Total	***1,587,488,336***	***235,590***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	1,301,473,756	152,428	44.73%	44.73%
2	4742	Point32Health Inc Grp	928,472,831	111,169	31.91%	76.64%
3	4934	Mass Gen Brigham Hlth Plan Grp	341,933,004	40,532	11.75%	88.39%
4	707	UNITEDHEALTH GRP	185,313,503	28,440	6.37%	94.76%
5	4756	Baystate Hlth Grp	147,512,445	20,320	5.07%	99.83%
6	13203	Boston Medical Center Hlth Plan Inc	3,503,908	1,016	0.12%	99.95%
7	1127	HIP INS GRP	1,066,641	144	0.04%	99.98%
8	4741	Fallon Grp	618,238	0	0.02%	100.00%
9	1	CVS GRP	-108,202	0	0.00%	100.00%
		State Total	***2,909,786,124***	***354,049***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,644,398,759	282,211	63.57%	63.57%
2	3383	Corewell Hlth GRP	549,221,284	109,135	21.23%	84.80%
3	1311	Henry Ford Health System Grp	233,082,590	43,145	9.01%	93.81%
4	707	UNITEDHEALTH GRP	97,119,621	15,533	3.75%	97.56%
5	3408	Physicians Health Plan of Mid Michigan Grp	30,557,617	5,926	1.18%	98.74%
6	4862	Assurity Grp	21,690,458	0	0.84%	99.58%
7	4700	McLaren Hlth Grp	5,307,926	936	0.21%	99.79%
8	119	HUMANA INC	3,125,863	251	0.12%	99.91%
9	1212	VANGUARD HEALTH VENTURES GRP	2,050,078	387	0.08%	99.99%
10	1	CVS GRP	362,489	206	0.01%	100.00%
		State Total	***2,586,916,685***	***457,730***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	577,461,500	83,085	39.42%	39.42%
2	1258	HEALTHPARTNERS GRP	521,611,503	75,888	35.61%	75.03%
3	1552	Medica Grp	266,785,432	38,771	18.21%	93.24%
4	707	UNITEDHEALTH GRP	94,468,765	11,104	6.45%	99.69%
5	4870	University Hlth Care & Gundersen Lutheran Grp	3,080,048	707	0.21%	99.90%
6	1246	Sanford Hlth Grp	1,443,120	247	0.10%	99.99%
7	1	CVS GRP	86,767	55	0.01%	100.00%
		State Total	***1,464,937,135***	***209,857***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	403,996,758	74,790	90.90%	90.90%
2	707	UNITEDHEALTH GRP	35,225,822	7,046	7.93%	98.82%
3	119	HUMANA INC	5,226,578	544	1.18%	100.00%
4	968	AXA INS GRP	14,417	0	0.00%	100.00%
		State Total	***444,463,575***	***82,380***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	327,548,621	38,692	43.53%	43.53%
2	671	Elevance Hlth Inc Grp	256,367,887	33,942	34.07%	77.60%
3	537	BC & BS OF KC GRP	126,794,302	6,539	16.85%	94.45%
4	901	CIGNA HEALTH GRP	17,392,619	2,735	2.31%	96.77%
5	119	HUMANA INC	17,047,055	1,393	2.27%	99.03%
6	1203	COX INS GRP	5,091,243	589	0.68%	99.71%
7	1	CVS GRP	1,775,620	250	0.24%	99.94%
8	123	SHELTER INS COS	294,574	38	0.04%	99.98%
9	968	AXA INS GRP	131,654	0	0.02%	100.00%
		State Total	***752,443,575***	***84,178***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	173,142,735	25,950	58.65%	58.65%
2	4704	PacificSource Hlth Plan Grp	91,050,592	15,357	30.84%	89.49%
3	14933	Montana Hlth Cooperative	23,817,566	3,959	8.07%	97.56%
4	68420	WMI Mut Ins Co	5,264,212	717	1.78%	99.34%
5	707	UNITEDHEALTH GRP	1,947,457	263	0.66%	100.00%
		State Total	***295,222,562***	***46,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	141,341,683	16,551	62.67%	62.67%
2	707	UNITEDHEALTH GRP	56,608,578	6,600	25.10%	87.77%
3	1552	Medica Grp	26,762,495	3,776	11.87%	99.63%
4	1	CVS GRP	895,929	255	0.40%	100.03%
5	968	AXA INS GRP	7,666	0	0.00%	100.04%
6	4887	Bright Hlth Grp	-79,515	0	-0.04%	100.00%
		State Total	***225,536,836***	***27,182***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	324,777,098	50,660	64.07%	64.07%
2	671	Elevance Hlth Inc Grp	116,463,469	18,165	22.98%	87.05%
3	4791	Renown Hlth Grp	43,407,974	6,082	8.56%	95.62%
4	4954	Universal Hlth Serv Inc Grp	15,708,175	2,453	3.10%	98.71%
5	880	IHC Inc Grp	4,190,669	1,026	0.83%	99.54%
6	1	CVS GRP	2,198,435	263	0.43%	99.97%
7	119	HUMANA INC	127,216	0	0.03%	100.00%
		State Total	***506,873,036***	***78,649***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	265,013,208	37,412	60.03%	60.03%
2	4742	Point32Health Inc Grp	140,593,803	17,936	31.84%	91.87%
3	707	UNITEDHEALTH GRP	35,887,287	4,814	8.13%	100.00%
		State Total	***441,494,298***	***60,162***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,506,364,364	167,422	69.39%	69.39%
2	707	UNITEDHEALTH GRP	484,284,796	51,240	22.31%	91.70%
3	936	Independence Hlth Grp Inc Grp	170,728,954	17,149	7.87%	99.57%
4	1	CVS GRP	5,528,187	251	0.25%	99.82%
5	4818	Oscar Health Inc Grp	3,788,365	593	0.17%	100.00%
6	968	AXA INS GRP	34,710	0	0.00%	100.00%
		State Total	***2,170,729,376***	***236,655***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	170,213,078	22,261	49.40%	49.40%
2	481	Presbyterian Healthcare Services Grp	104,272,998	12,467	30.26%	79.66%
3	707	UNITEDHEALTH GRP	65,295,358	9,122	18.95%	98.60%
4	4887	Bright Hlth Grp	4,810,057	0	1.40%	100.00%
5	1	CVS GRP	955	0	0.00%	100.00%
		State Total	***344,592,446***	***43,850***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	4,223,226,651	362,257	56.61%	56.61%
2	1186	Lifetime HealthCare Grp	939,770,499	142,539	12.60%	69.20%
3	671	Elevance Hlth Inc Grp	474,504,496	39,762	6.36%	75.56%
4	812	HIGHMARK INC	376,249,276	43,770	5.04%	80.61%
5	1198	MVP GRP	348,251,624	36,720	4.67%	85.27%
6	4708	CDPHP Inc Grp	312,466,762	45,321	4.19%	89.46%
7	4894	Independent Hlth Assn Grp	285,389,133	51,273	3.83%	93.29%
8	1	CVS GRP	191,370,178	23,678	2.57%	95.85%
9	1127	HIP INS GRP	159,216,087	11,351	2.13%	97.99%
10	4778	Healthfirst Inc Grp	135,346,901	8,527	1.81%	99.80%
		State Total	***7,460,714,921***	***767,172***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	1,237,998,821	181,446	76.70%	76.70%
2	707	UNITEDHEALTH GRP	346,363,272	63,096	21.46%	98.16%
3	1	CVS GRP	19,535,611	5,751	1.21%	99.37%
4	1192	Carle Holding Co Grp	10,157,517	1,381	0.63%	100.00%
		State Total	***1,614,055,221***	***251,674***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	296,789,777	43,705	84.67%	84.67%
2	1246	Sanford Hlth Grp	28,904,315	5,621	8.25%	92.91%
3	1552	Medica Grp	22,740,822	4,052	6.49%	99.40%
4	707	UNITEDHEALTH GRP	1,821,384	380	0.52%	99.92%
5	1258	HEALTHPARTNERS GRP	278,308	159	0.08%	100.00%
		State Total	***350,534,606***	***53,917***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	516,749,361	54,800	42.34%	42.34%
2	671	Elevance Hlth Inc Grp	427,377,119	50,947	35.02%	77.36%
3	707	UNITEDHEALTH GRP	129,391,616	14,542	10.60%	87.97%
4	4805	Aultman Hlth Foundation Grp	46,473,139	8,071	3.81%	91.77%
5	119	HUMANA INC	40,452,954	6,883	3.31%	95.09%
6	3259	Summa Health Grp	29,101,635	3,592	2.38%	97.47%
7	1212	VANGUARD HEALTH VENTURES GRP	23,222,724	2,864	1.90%	99.38%
8	1297	HEALTH PLAN GRP	4,388,865	540	0.36%	99.74%
9	1	CVS GRP	2,692,176	353	0.22%	99.96%
10	5005	OhioHealth Corp Grp	521,429	241	0.04%	100.00%
		State Total	***1,220,371,018***	***142,833***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	868,174,634	150,389	88.56%	88.56%
2	3487	CommunityCare Grp	57,383,707	10,282	5.85%	94.41%
3	707	UNITEDHEALTH GRP	54,214,316	5,780	5.53%	99.94%
4	1	CVS GRP	521,896	151	0.05%	100.00%
5	968	AXA INS GRP	17,663	0	0.00%	100.00%
		State Total	***980,312,216***	***166,602***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1207	Cambia Health Solutions Inc	403,169,638	62,339	37.33%	37.33%
2	4788	Providence Hlth Grp	322,332,232	51,803	29.84%	67.17%
3	601	KAISER FOUNDATION	154,198,266	26,747	14.28%	81.45%
4	4704	PacificSource Hlth Plan Grp	82,907,039	13,185	7.68%	89.13%
5	707	UNITEDHEALTH GRP	59,221,363	9,269	5.48%	94.61%
6	1313	Oregon Dental Serv Grp	36,361,074	5,817	3.37%	97.98%
7	1295	CENTENE CORP GRP	20,518,008	2,972	1.90%	99.88%
8	1	CVS GRP	785,078	128	0.07%	99.95%
9	4960	Samaritan Hlth Serv Grp	530,286	68	0.05%	100.00%
		State Total	***1,080,022,984***	***172,328***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,191,687,722	165,744	36.91%	36.91%
2	1324	UPMC HEALTH PLAN INC	740,491,223	118,661	22.94%	59.85%
3	812	HIGHMARK INC	722,152,090	100,759	22.37%	82.21%
4	1230	CAPITAL BLUE CROSS GRP	296,943,945	33,955	9.20%	91.41%
5	1143	GEISINGER INS GRP	156,959,460	17,025	4.86%	96.27%
6	707	UNITEDHEALTH GRP	112,157,375	14,819	3.47%	99.75%
7	1	CVS GRP	7,470,426	1,128	0.23%	99.98%
8	901	CIGNA HEALTH GRP	570,176	196	0.02%	100.00%
9	968	AXA INS GRP	102,194	0	0.00%	100.00%
		State Total	***3,228,534,611***	***452,287***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	292,948,388	39,891	89.85%	89.85%
2	707	UNITEDHEALTH GRP	13,951,359	2,070	4.28%	94.13%
3	95402	Neighborhood Hlth Plan of RI Inc	10,653,914	2,145	3.27%	97.40%
4	4742	Point32Health Inc Grp	8,483,553	1,005	2.60%	100.00%
5	1	CVS GRP	-7,570	0	0.00%	100.00%
		State Total	***326,029,644***	***45,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	471,091,839	67,970	90.71%	90.71%
2	707	UNITEDHEALTH GRP	50,678,764	7,154	9.76%	100.47%
3	1	CVS GRP	25,754	19	0.00%	100.48%
4	968	AXA INS GRP	-2,485,128	0	-0.48%	100.00%
		State Total	***519,311,229***	***75,143***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	236,677,423	34,454	77.10%	77.10%
2	95839	Avera Hlth Plans Inc	49,834,578	8,155	16.23%	93.34%
3	1246	Sanford Hlth Grp	16,868,529	3,044	5.50%	98.83%
4	707	UNITEDHEALTH GRP	2,115,669	250	0.69%	99.52%
5	1258	HEALTHPARTNERS GRP	1,468,942	397	0.48%	100.00%
6	1552	Medica Grp	7,852	25	0.00%	100.00%
7	96598	South Dakota State Med Holding Co	-2,735	13	0.00%	100.00%
		State Total	***306,970,258***	***46,338***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	612,523,263	115,299	62.73%	62.73%
2	707	UNITEDHEALTH GRP	313,718,832	47,553	32.13%	94.86%
3	119	HUMANA INC	33,776,334	3,654	3.46%	98.32%
4	901	CIGNA HEALTH GRP	15,939,619	3,499	1.63%	99.95%
5	1	CVS GRP	562,110	136	0.06%	100.01%
6	968	AXA INS GRP	5,501	0	0.00%	100.01%
7	81264	Nippon Life Ins Co Of Amer	0	0	0.00%	100.01%
8	4887	Bright Hlth Grp	-119,500	0	-0.01%	100.00%
		State Total	***976,406,159***	***170,141***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	4,311,074,194	571,094	85.28%	85.28%
2	707	UNITEDHEALTH GRP	432,031,757	48,524	8.55%	93.82%
3	119	HUMANA INC	210,208,895	31,921	4.16%	97.98%
4	600	SCOTT & WHITE GRP	90,334,492	16,894	1.79%	99.77%
5	1	CVS GRP	7,973,075	1,043	0.16%	99.93%
6	4808	Memorial Hermann Grp	2,936,471	439	0.06%	99.98%
7	8	Allstate Ins Grp	1,340,525	237	0.03%	100.01%
8	2738	Community First Grp	23,880	2	0.00%	100.01%
9	968	AXA INS GRP	-512,781	0	-0.01%	100.00%
		State Total	***5,055,410,508***	***670,154***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	536,760,711	117,593	73.03%	73.03%
2	1207	Cambia Health Solutions Inc	153,382,251	26,823	20.87%	93.90%
3	707	UNITEDHEALTH GRP	39,789,687	6,400	5.41%	99.32%
4	68420	WMI Mut Ins Co	2,836,295	410	0.39%	99.70%
5	16933	Angle Ins Co of UT	1,036,346	239	0.14%	99.84%
6	1	CVS GRP	872,512	320	0.12%	99.96%
7	119	HUMANA INC	281,410	0	0.04%	100.00%
		State Total	***734,959,212***	***151,785***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	186,331,138	21,973	60.44%	60.44%
2	1198	MVP GRP	121,951,925	15,963	39.56%	100.00%
		State Total	***308,283,063***	***37,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,000,780,499	130,269	49.21%	49.21%
2	380	CAREFIRST INC GRP	392,438,210	53,919	19.29%	68.50%
3	707	UNITEDHEALTH GRP	349,182,595	56,700	17.17%	85.67%
4	1183	SENTARA HEALTH MGMT GRP	183,207,943	26,762	9.01%	94.68%
5	601	KAISER FOUNDATION	78,901,088	16,168	3.88%	98.56%
6	4845	Piedmont Comm Hlth Grp	15,762,659	3,489	0.78%	99.33%
7	1	CVS GRP	13,543,553	2,689	0.67%	100.00%
8	968	AXA INS GRP	73,064	0	0.00%	100.00%
		State Total	***2,033,889,611***	***289,996***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1207	Cambia Health Solutions Inc	714,454,616	105,204	47.15%	47.15%
2	962	PREMERA BLUE CROSS GRP	390,436,791	53,852	25.77%	72.91%
3	601	KAISER FOUNDATION	305,217,255	48,251	20.14%	93.05%
4	707	UNITEDHEALTH GRP	83,623,299	12,570	5.52%	98.57%
5	1	CVS GRP	13,023,490	3,426	0.86%	99.43%
6	4704	PacificSource Hlth Plan Grp	5,353,691	1,156	0.35%	99.79%
7	1192	Carle Holding Co Grp	3,243,415	492	0.21%	100.00%
		State Total	***1,515,352,557***	***224,951***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	224,529,849	24,709	91.24%	91.24%
2	707	UNITEDHEALTH GRP	13,975,020	1,385	5.68%	96.92%
3	1297	HEALTH PLAN GRP	7,355,700	936	2.99%	99.91%
4	968	AXA INS GRP	110,278	0	0.04%	99.96%
5	1	CVS GRP	107,963	56	0.04%	100.00%
		State Total	***246,078,810***	***27,086***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	286,520,131	46,824	27.11%	27.11%
2	671	Elevance Hlth Inc Grp	239,021,586	27,986	22.61%	49.72%
3	4870	University Hlth Care & Gundersen Lutheran Grp	172,079,271	25,659	16.28%	66.00%
4	1552	Medica Grp	105,124,813	15,221	9.95%	75.95%
5	96881	Security Hlth Plan of WI Inc	46,408,792	5,412	4.39%	80.34%
6	95311	Group Hlth Coop of S Central WI	46,055,788	7,935	4.36%	84.70%
7	1258	HEALTHPARTNERS GRP	42,997,249	5,395	4.07%	88.77%
8	68	WISCONSIN PHY INS GRP	38,996,636	3,608	3.69%	92.46%
9	119	HUMANA INC	24,881,420	2,734	2.35%	94.81%
10	2678	Network Health Grp	15,698,028	1,994	1.49%	96.30%
		State Total	***1,056,942,260***	***150,156***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	90,842,676	10,054	74.25%	74.25%
2	14933	Montana Hlth Cooperative	16,418,355	1,596	13.42%	87.66%
3	707	UNITEDHEALTH GRP	15,084,183	1,729	12.33%	99.99%
4	968	AXA INS GRP	8,617	0	0.01%	100.00%
		State Total	***122,353,831***	***13,379***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AMERICAN SAMOA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	8,839	15	100.00%	100.00%
		State Total	***8,839***	***15***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	34,426,113	8,641	55.59%	55.59%
2	31658	Island Home Ins Co	12,397,468	3,742	20.02%	75.61%
3	11093	Takecare Ins Co Inc	8,682,831	14,506	14.02%	89.63%
4	60246	Netcare Life & Hlth Ins Co	6,423,933	1,994	10.37%	100.00%
		State Total	***61,930,345***	***28,883***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1301	MEDICAL CARD SYSTEM INC	76,932,903	21,839	32.24%	32.24%
2	536	Guidewell Mut Holding Grp	76,907,302	31,210	32.23%	64.48%
3	95722	First Medical Hlth Plan Inc	33,598,527	20,160	14.08%	78.56%
4	119	HUMANA INC	28,501,323	3,404	11.95%	90.50%
5	411	MAPFRE INS GRP	20,662,000	8,881	8.66%	99.16%
6	95730	Plan de Salud Menonita Inc	1,502,882	906	0.63%	99.79%
7	95762	Plan Medico Serv de Salud Bella Vist	356,921	265	0.15%	99.94%
8	95743	Ryder Hlth Plan Inc	80,885	125	0.03%	99.97%
9	12587	Auxilio Salud Plus Inc	61,130	39	0.03%	100.00%
		State Total	***238,603,873***	***86,829***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	23,162,483	2,306	94.13%	94.13%
2	411	MAPFRE INS GRP	1,345,107	0	5.47%	99.60%
3	81647	Bupa Ins Co	98,864	10	0.40%	100.00%
		State Total	***24,606,454***	***2,316***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,805,883	625	33.48%	33.48%
2	11093	Takecare Ins Co Inc	1,337,740	4,554	24.80%	58.28%
3	60246	Netcare Life & Hlth Ins Co	1,247,768	381	23.13%	81.41%
4	31658	Island Home Ins Co	1,002,641	447	18.59%	100.00%
		State Total	***5,394,032***	***6,007***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	10,538	20	100.00%	100.00%
		State Total	***10,538***	***20***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share Nationwide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	18,936,746,751	93.92	2,986,819	9.23%	9.23%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	14,325,487,757	86.42	2,905,783	8.98%	18.21%
3	60054	Aetna Life Ins Co	1	CVS GRP	12,095,751,450	88.45	1,945,202	6.01%	24.21%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	12,630,134,175	91.12	1,855,462	5.73%	29.95%
5	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,879,118,574	87.78	655,100	2.02%	31.97%
6	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	4,650,460,096	91.12	597,715	1.85%	33.82%
7	54771	Highmark Inc	812	HIGHMARK INC	3,424,526,387	90.51	554,412	1.71%	35.53%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,106,021,702	94.57	541,362	1.67%	37.20%
9	52060	Dental Serv of MA Inc	4512	CareQuest Grp	257,513,238	71.87	488,836	1.51%	38.71%
10	10345	Community Ins Co	671	Elevance Hlth Inc Grp	3,126,431,013	93.72	452,245	1.40%	40.11%
11	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	3,175,416,570	87.50	434,062	1.34%	41.45%
12	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	2,772,986,574	92.33	425,570	1.31%	42.77%
13	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,711,590,201	90.55	408,171	1.26%	44.03%
14	49948	Hawaii Medical Serv Assn			1,848,563,517	90.45	406,116	1.25%	45.28%
15	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,544,789,566	90.48	400,523	1.24%	46.52%
16	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	2,965,594,835	93.14	393,481	1.22%	47.74%
17	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	3,290,175,526	93.23	374,303	1.16%	48.89%
18	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	2,849,252,049	92.49	372,272	1.15%	50.04%
19	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,435,650,578	91.05	371,070	1.15%	51.19%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	2,287,916,949	88.99	352,527	1.09%	52.28%
21	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	605,031,505	88.31	350,656	1.08%	53.36%
22	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,794,036,565	95.37	322,461	1.00%	54.36%
23	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,773,888,330	83.18	308,703	0.95%	55.31%
24	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,655,402,579	89.76	305,018	0.94%	56.25%
25	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	2,092,871,725	88.71	299,056	0.92%	57.18%
26	47171	BCBS of KC	537	BC & BS OF KC GRP	1,189,388,438	83.84	279,016	0.86%	58.04%
27	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,633,225,932	92.31	270,652	0.84%	58.87%
28	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	844,651,835	89.70	266,590	0.82%	59.70%
29	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,720,419,209	92.09	265,575	0.82%	60.52%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,582,229,849	88.04	253,273	0.78%	61.30%
31	53589	BCBS of AZ Inc			1,546,406,327	86.48	250,893	0.78%	62.08%
32	95561	Priority Hlth	3383	Spectrum Health Grp	1,285,057,234	89.77	242,196	0.75%	62.82%
33	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,653,559,775	89.19	239,701	0.74%	63.57%
34	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,692,430,347	92.73	237,089	0.73%	64.30%
35	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,409,974,564	89.38	230,314	0.71%	65.01%
36	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,622,395,488	92.87	228,943	0.71%	65.72%
37	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	2,184,504,722	87.95	228,125	0.70%	66.42%
38	53228	BCBS of MA	3637	BCBS of MA Grp	1,790,325,548	92.79	227,928	0.70%	67.13%
39	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	1,446,144,503	90.33	227,467	0.70%	67.83%
40	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,421,847,556	90.32	221,943	0.69%	68.51%
41	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	1,516,562,893	93.24	220,084	0.68%	69.19%
42	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	1,557,491,935	89.82	213,261	0.66%	69.85%
43	95153	SelectHealth Inc	880	IHC Inc Grp	996,690,044	89.92	197,201	0.61%	70.46%
44	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,197,042,546	97.74	196,295	0.61%	71.07%
45	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,158,035,276	93.69	195,800	0.60%	71.67%
46	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	1,164,454,670	90.20	195,226	0.60%	72.28%
47	73288	Humana Ins Co	119	HUMANA INC	430,406,141	91.65	194,144	0.60%	72.88%
48	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	914,214,893	86.13	190,346	0.59%	73.46%
49	77780	BCBS Of NE	4858	BCBS of NE Grp	1,175,169,690	92.49	181,695	0.56%	74.03%
50	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,040,727,417	93.12	178,456	0.55%	74.58%
51	88848	Wellmark Inc	770	Wellmark Inc Grp	1,073,290,390	89.45	178,173	0.55%	75.13%
52	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,202,813,746	89.54	176,867	0.55%	75.67%
53	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	769,853,902	89.30	176,123	0.54%	76.22%
54	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	877,663,899	84.51	173,904	0.54%	76.76%
55	11093	Takecare Ins Co Inc			88,761,173	95.54	168,131	0.52%	77.27%
56	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,105,035,851	88.36	167,097	0.52%	77.79%
57	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,095,619,647	88.80	161,444	0.50%	78.29%
58	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	961,711,479	89.37	158,605	0.49%	78.78%
59	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	844,718,308	87.12	158,187	0.49%	79.27%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	96156	Dean Hlth Plan Inc	1552	Medica Grp	867,968,463	87.19	150,741	0.47%	79.73%
61	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	886,407,169	86.87	148,146	0.46%	80.19%
62	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	1,030,967,518	88.16	144,035	0.44%	80.64%
63	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	806,549,230	93.16	143,859	0.44%	81.08%
64	12459	Medica Ins Co	1552	Medica Grp	947,862,551	89.26	143,534	0.44%	81.52%
65	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	1,088,720,375	87.47	135,121	0.42%	81.94%
66	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	662,897,848	83.37	130,145	0.40%	82.34%
67	11082	Single Vision Solution Inc			0	0.00	129,131	0.40%	82.74%
68	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	984,551,148	88.56	124,107	0.38%	83.13%
69	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	912,843,531	93.07	118,219	0.37%	83.49%
70	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	620,091,476	85.17	117,353	0.36%	83.85%
71	95089	Health Options Inc	536	Guidewell Mut Holding Grp	812,267,076	85.18	114,799	0.35%	84.21%
72	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	796,811,138	90.37	114,407	0.35%	84.56%
73	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	738,236,274	90.99	109,139	0.34%	84.90%
74	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	625,127,853	91.95	107,246	0.33%	85.23%
75	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	828,962,706	93.74	103,778	0.32%	85.55%
76	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	194,698,405	88.06	100,594	0.31%	85.86%
77	54003	BCBS of WI	671	Elevance Hlth Inc Grp	932,405,060	94.72	99,328	0.31%	86.17%
78	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	823,580,924	97.45	95,220	0.29%	86.46%
79	95885	Humana Hlth Plan Inc	119	HUMANA INC	544,179,074	88.47	91,114	0.28%	86.75%
80	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	589,685,671	97.16	90,780	0.28%	87.03%
81	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	517,019,533	95.15	88,447	0.27%	87.30%
82	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	562,665,972	90.57	87,906	0.27%	87.57%
83	95270	Humana Medical Plan Inc	119	HUMANA INC	574,952,587	92.93	86,454	0.27%	87.84%
84	53473	BCBS of RI			559,588,031	90.77	86,265	0.27%	88.10%
85	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	715,673,337	93.09	85,511	0.26%	88.37%
86	15497	DSM MA Ins Co Inc	4512	CareQuest Grp	23,738,828	80.33	84,673	0.26%	88.63%
87	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	359,247,278	95.95	75,635	0.23%	88.86%
88	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	301,415,486	94.65	74,564	0.23%	89.09%
89	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	569,343,946	88.46	72,595	0.22%	89.32%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	72273	Wea Ins Corp	4939	WEA Grp	543,276,428	108.10	72,051	0.22%	89.54%
91	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	495,327,434	83.73	70,730	0.22%	89.76%
92	95005	Providence Hlth Plan	4788	Providence Hlth Grp	448,503,905	86.53	69,971	0.22%	89.98%
93	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	459,802,139	87.11	69,897	0.22%	90.19%
94	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	449,268,383	90.72	67,174	0.21%	90.40%
95	55891	BCBS of ND			439,796,436	90.94	65,503	0.20%	90.60%
96	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	367,455,637	87.42	63,710	0.20%	90.80%
97	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	383,326,156	85.10	61,520	0.19%	90.99%
98	95311	Group Hlth Coop of S Central WI			359,350,559	96.29	60,527	0.19%	91.18%
99	47062	MVP Hlth Serv Corp	1198	MVP GRP	365,079,318	92.63	52,723	0.16%	91.34%
100	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	445,692,756	93.41	51,670	0.16%	91.50%
101	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	370,372,728	91.77	51,271	0.16%	91.66%
102	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	457,839,280	92.41	51,238	0.16%	91.81%
103	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	352,979,225	95.94	49,023	0.15%	91.97%
104	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	359,244,072	87.93	48,590	0.15%	92.12%
105	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	285,534,884	86.99	46,430	0.14%	92.26%
106	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	331,069,310	87.84	45,994	0.14%	92.40%
107	53287	Highmark BCBSD Inc	812	HIGHMARK INC	359,661,389	95.09	45,032	0.14%	92.54%
108	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	233,704,593	86.76	44,539	0.14%	92.68%
109	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	302,275,708	112.41	42,886	0.13%	92.81%
110	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	244,262,296	86.99	42,621	0.13%	92.94%
111	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	238,365,624	95.23	41,822	0.13%	93.07%
112	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	219,571,673	80.70	40,229	0.12%	93.20%
113	55239	EmblemHealth Plan Inc	1127	HIP INS GRP	227,430,803	91.97	39,368	0.12%	93.32%
114	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	223,595,912	84.77	38,612	0.12%	93.44%
115	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	189,180,519	91.13	38,315	0.12%	93.56%
116	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	286,209,283	87.14	38,245	0.12%	93.67%
117	47953	University Hlth Alliance			215,781,255	86.82	37,918	0.12%	93.79%
118	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	223,373,983	95.08	37,580	0.12%	93.91%
119	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	236,458,679	92.23	36,072	0.11%	94.02%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	239,519,557	93.48	35,348	0.11%	94.13%
121	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	195,972,383	93.68	34,869	0.11%	94.24%
122	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	227,996,752	79.84	34,560	0.11%	94.34%
123	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	240,582,649	88.72	34,367	0.11%	94.45%
124	96881	Security Hlth Plan of WI Inc			222,628,056	92.47	33,906	0.10%	94.55%
125	95673	Health New England Inc	4756	Baystate Hlth Grp	230,846,997	90.25	33,849	0.10%	94.66%
126	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	111,303,726	90.87	33,776	0.10%	94.76%
127	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	263,449,311	96.40	32,330	0.10%	94.86%
128	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	175,684,126	96.57	31,955	0.10%	94.96%
129	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	243,056,766	83.08	30,621	0.09%	95.05%
130	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	81,437,343	85.83	30,529	0.09%	95.15%
131	16426	Scott & White Care Plans	600	SCOTT & WHITE GRP	173,238,683	90.83	30,412	0.09%	95.24%
132	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	259,840,457	80.74	30,225	0.09%	95.34%
133	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	17,700,067	87.88	29,795	0.09%	95.43%
134	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	222,945,492	85.46	29,639	0.09%	95.52%
135	95737	Network Hlth Plan	2678	Network Health Grp	192,523,403	94.06	29,546	0.09%	95.61%
136	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	256,394,656	90.51	29,306	0.09%	95.70%
137	48330	Hawaii Mgmt Alliance Assn			152,279,363	95.66	29,000	0.09%	95.79%
138	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	189,792,315	87.11	28,391	0.09%	95.88%
139	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	131,892,466	94.57	27,726	0.09%	95.96%
140	53767	BCBS of WY			206,580,164	92.67	27,428	0.08%	96.05%
141	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	175,618,185	87.50	27,264	0.08%	96.13%
142	81264	Nippon Life Ins Co Of Amer			230,752,708	74.41	26,867	0.08%	96.22%
143	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	166,108,369	85.01	26,730	0.08%	96.30%
144	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	203,746,409	93.09	26,637	0.08%	96.38%
145	11216	Tokio Marine Pacific Ins Ltd	3098	Tokio Marine Holdings Inc GRP	121,103,060	99.35	26,597	0.08%	96.46%
146	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	172,191,793	96.93	25,050	0.08%	96.54%
147	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	169,847,118	89.99	24,174	0.07%	96.62%
148	12239	Timber Products Manufacturers Trust			58,614,924	94.32	23,695	0.07%	96.69%
149	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	145,116,804	88.82	23,476	0.07%	96.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	53295	BCBS of VT	4745	BCBS of VT Grp	166,502,175	96.43	23,210	0.07%	96.83%
151	95521	MVP Hlth Plan Inc	1198	MVP GRP	205,725,162	89.08	23,085	0.07%	96.90%
152	95322	Viva Hlth Inc			104,506,141	95.07	23,084	0.07%	96.98%
153	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	130,930,587	95.64	22,606	0.07%	97.05%
154	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	118,928,849	88.51	22,296	0.07%	97.11%
155	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	118,841,290	90.62	22,020	0.07%	97.18%
156	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	142,365,365	95.38	21,806	0.07%	97.25%
157	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	148,238,827	88.26	20,264	0.06%	97.31%
158	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	98,283,380	97.63	19,636	0.06%	97.37%
159	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	99,478,249	82.80	19,279	0.06%	97.43%
160	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	133,423,427	96.52	18,304	0.06%	97.49%
161	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	120,852,534	79.14	18,297	0.06%	97.55%
162	11109	Allways Hlth Partners Inc	4934	Mass General Brigham Inc Grp	142,667,229	92.83	17,968	0.06%	97.60%
163	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	103,671,962	95.93	17,552	0.05%	97.66%
164	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	116,832,558	105.08	17,486	0.05%	97.71%
165	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	187,052,410	85.00	17,108	0.05%	97.76%
166	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	81,007,016	92.32	17,001	0.05%	97.82%
167	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	120,683,038	86.05	16,691	0.05%	97.87%
168	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	87,391,587	89.53	16,301	0.05%	97.92%
169	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	98,255,080	92.09	15,919	0.05%	97.97%
170	95839	Avera Hlth Plans Inc			78,278,941	103.13	14,795	0.05%	98.01%
171	60094	EmblemHealth Ins Co	1127	HIP INS GRP	147,845,055	98.97	14,761	0.05%	98.06%
172	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	123,944,420	84.39	14,690	0.05%	98.10%
173	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	85,104,721	90.13	14,213	0.04%	98.15%
174	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	82,320,367	85.18	13,695	0.04%	98.19%
175	95750	Denver Hlth Medical Plan Inc			88,618,498	95.31	13,131	0.04%	98.23%
176	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	92,912,353	85.52	12,755	0.04%	98.27%
177	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	101,266,715	93.79	12,703	0.04%	98.31%
178	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	73,524,285	88.00	12,595	0.04%	98.35%
179	72052	Aetna Hlth Ins Co	1	CVS GRP	847,372	126.43	12,505	0.04%	98.39%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	79,790,730	90.38	12,228	0.04%	98.42%
181	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	68,230,930	96.53	12,133	0.04%	98.46%
182	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	81,542,309	89.72	12,001	0.04%	98.50%
183	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	112,275,374	86.42	11,721	0.04%	98.53%
184	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	81,402,019	97.72	11,494	0.04%	98.57%
185	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	60,653,302	82.00	11,318	0.03%	98.61%
186	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	62,482,872	86.46	11,089	0.03%	98.64%
187	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	84,428,817	85.14	10,911	0.03%	98.67%
188	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	29,023,337	100.91	10,816	0.03%	98.71%
189	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	101,212,249	142.33	10,547	0.03%	98.74%
190	15097	Innovation Hlth Ins Co	1	CVS GRP	59,253,668	86.35	10,412	0.03%	98.77%
191	11817	PreferredOne Ins Co	707	UNITEDHEALTH GRP	62,030,259	98.33	10,261	0.03%	98.80%
192	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	92,052,092	86.88	10,001	0.03%	98.83%
193	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	58,911,295	79.82	9,864	0.03%	98.86%
194	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	58,068,266	89.34	9,825	0.03%	98.89%
195	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	66,452,261	82.85	9,744	0.03%	98.92%
196	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	56,260,509	94.97	9,661	0.03%	98.95%
197	15926	Aspirus Hlth Plan Inc			56,512,672	107.58	9,639	0.03%	98.98%
198	10649	Summa Ins Co Inc	3259	Summa Health Grp	53,095,085	88.98	9,358	0.03%	99.01%
199	95407	Aetna Hlth of Utah Inc	1	CVS GRP	71,659,487	85.01	9,288	0.03%	99.04%
200	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	57,213,066	92.28	9,105	0.03%	99.07%
201	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	58,546,120	77.85	8,994	0.03%	99.10%
202	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	53,253,266	85.01	8,813	0.03%	99.13%
203	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	48,262,673	93.46	8,743	0.03%	99.15%
204	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	19,090,883	93.01	8,586	0.03%	99.18%
205	95721	Humana Hlth Plans of PR	119	HUMANA INC	34,396,965	95.62	8,189	0.03%	99.20%
206	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	51,918,066	91.15	7,815	0.02%	99.23%
207	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	21,136,097	75.38	7,734	0.02%	99.25%
208	15098	Innovation Hlth Plan Inc	1	CVS GRP	45,907,772	79.74	7,499	0.02%	99.28%
209	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	58,405,146	84.03	7,444	0.02%	99.30%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	42,687,186	96.11	7,186	0.02%	99.32%
211	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	42,055,369	93.86	7,052	0.02%	99.34%
212	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	31,974,689	77.62	6,984	0.02%	99.36%
213	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	42,505,646	104.85	6,591	0.02%	99.38%
214	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	27,649,341	99.88	6,443	0.02%	99.40%
215	95173	Aetna Health Inc LA	1	CVS GRP	55,118,307	79.76	6,331	0.02%	99.42%
216	15929	Wisconsin Collaborative Ins Co	671	Elevance Hlth Inc Grp	31,497,971	98.55	6,266	0.02%	99.44%
217	31658	Island Home Ins Co			17,520,064	99.28	6,213	0.02%	99.46%
218	95675	Connecticare Inc	1127	HIP INS GRP	76,532,650	89.42	5,894	0.02%	99.48%
219	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	51,892,643	86.51	5,509	0.02%	99.50%
220	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	2,540,655	75.50	5,465	0.02%	99.51%
221	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	32,924,722	96.74	5,448	0.02%	99.53%
222	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	26,652,749	88.07	5,313	0.02%	99.55%
223	16281	True Hlth NM Inc	4887	Bright Hlth Grp	41,610,688	94.46	4,973	0.02%	99.56%
224	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	35,312,587	100.87	4,842	0.01%	99.58%
225	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	31,809,447	86.46	4,698	0.01%	99.59%
226	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	25,546,008	84.41	4,667	0.01%	99.61%
227	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	27,871,711	101.02	4,625	0.01%	99.62%
228	95192	Group Hlth Coop of Eau Claire			34,559,002	114.85	4,614	0.01%	99.64%
229	14933	Montana Hlth Cooperative			20,163,699	118.40	4,393	0.01%	99.65%
230	15648	University of UT Hlth Plans	5054	University of UT Grp	22,110,098	104.98	4,367	0.01%	99.66%
231	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	18,580,423	97.97	4,106	0.01%	99.68%
232	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	23,112,560	95.76	4,001	0.01%	99.69%
233	16375	AllWays Health Partners Ins Co	4934	Mass General Brigham Inc Grp	28,494,922	97.37	3,693	0.01%	99.70%
234	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	31,947,303	101.59	3,621	0.01%	99.71%
235	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	29,542,321	78.99	3,609	0.01%	99.72%
236	13667	Globalhealth Inc	5004	MHH Hlthcare Grp	35,051,841	76.54	3,323	0.01%	99.73%
237	15077	Maine Comm Hlth Options			17,655,643	108.66	3,286	0.01%	99.74%
238	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	12,329,218	89.07	3,282	0.01%	99.75%
239	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	15,364,463	99.70	3,182	0.01%	99.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	16,245,462	64.33	3,170	0.01%	99.77%
241	16933	Angle Ins Co of UT			10,753,581	98.91	3,161	0.01%	99.78%
242	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	19,388,438	87.66	3,104	0.01%	99.79%
243	96601	Hmo Of NE PA	812	HIGHMARK INC	22,871,677	81.43	3,042	0.01%	99.80%
244	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	15,085,619	80.64	2,863	0.01%	99.81%
245	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	20,737,046	83.64	2,793	0.01%	99.82%
246	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	11,335,833	101.40	2,750	0.01%	99.83%
247	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	15,914,586	84.70	2,666	0.01%	99.83%
248	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	18,889,807	123.18	2,626	0.01%	99.84%
249	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	17,119,599	82.77	2,623	0.01%	99.85%
250	65757	Shelter Life Ins Co	123	SHELTER INS COS	13,192,076	112.69	2,566	0.01%	99.86%
251	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	12,987,068	96.80	2,294	0.01%	99.87%
252	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	12,252,117	90.16	2,145	0.01%	99.87%
253	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	14,467,512	89.33	2,066	0.01%	99.88%
254	60246	Netcare Life & Hlth Ins Co			6,373,400	93.62	2,003	0.01%	99.88%
255	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	12,774,547	83.95	1,894	0.01%	99.89%
256	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	25,761,672	88.23	1,891	0.01%	99.90%
257	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	12,420,128	97.32	1,888	0.01%	99.90%
258	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	13,639,120	75.34	1,873	0.01%	99.91%
259	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	13,985,591	87.91	1,815	0.01%	99.91%
260	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	6,588,296	99.65	1,672	0.01%	99.92%
261	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	9,377,308	99.44	1,636	0.01%	99.92%
262	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	10,243,351	80.89	1,635	0.01%	99.93%
263	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	4,945,005	78.40	1,513	0.00%	99.93%
264	60016	THP Ins Co	1297	HEALTH PLAN GRP	8,568,832	104.23	1,420	0.00%	99.94%
265	71768	HM Hlth Ins Co	812	HIGHMARK INC	8,732,443	72.98	1,338	0.00%	99.94%
266	68420	WMI Mut Ins Co			4,671,586	107.80	1,299	0.00%	99.95%
267	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	8,772,439	80.24	1,244	0.00%	99.95%
268	17104	Sidecar Hlth Ins Co			1,368,177	110.69	1,214	0.00%	99.95%
269	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	12,405,964	-96.68	1,115	0.00%	99.96%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	5,911,929	2.06	1,103	0.00%	99.96%
271	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	10,027,325	97.36	1,091	0.00%	99.96%
272	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	8,031,426	109.74	993	0.00%	99.97%
273	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	7,371,840	107.66	914	0.00%	99.97%
274	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	4,632,794	72.59	818	0.00%	99.97%
275	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	5,235,149	48.82	761	0.00%	99.97%
276	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	4,411,189	71.86	643	0.00%	99.98%
277	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	2,850,801	89.76	627	0.00%	99.98%
278	95743	Ryder Hlth Plan Inc			326,885	155.65	539	0.00%	99.98%
279	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	4,000,665	93.88	482	0.00%	99.98%
280	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	3,085,694	81.57	474	0.00%	99.98%
281	15743	Motivhealth Ins Co			1,731,549	84.25	452	0.00%	99.98%
282	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	3,332,433	107.67	431	0.00%	99.99%
283	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	3,120,548	79.89	421	0.00%	99.99%
284	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	2,530,433	77.40	336	0.00%	99.99%
285	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	2,253,154	75.24	304	0.00%	99.99%
286	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	1,383,369	25.58	286	0.00%	99.99%
287	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	2,872,798	91.18	271	0.00%	99.99%
288	95048	Highmark Choice Co	812	HIGHMARK INC	3,343,755	47.70	252	0.00%	99.99%
289	95566	Paramount Care Of MI Inc	1212	VANGUARD HEALTH VENTURES GRP	1,412,450	139.52	222	0.00%	99.99%
290	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	1,438,316	80.40	219	0.00%	99.99%
291	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	280,571	19.10	204	0.00%	99.99%
292	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	1,539,079	81.90	199	0.00%	99.99%
293	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	1,245,638	94.83	192	0.00%	100.00%
294	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	2,335,660	10.46	187	0.00%	100.00%
295	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	1,187,289	72.07	186	0.00%	100.00%
296	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	518,715	121.71	157	0.00%	100.00%
297	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	1,364,078	37.18	151	0.00%	100.00%
298	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	956,438	46.94	148	0.00%	100.00%
299	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,027,742	95.20	130	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	516,405	206.64	124	0.00%	100.00%
301	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	995,631	101.75	119	0.00%	100.00%
302	80314	Unicare Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	124,639	272.26	86	0.00%	100.00%
303	38245	BCS Ins Co	23	BCS INS GRP	1,056,028	40.53	67	0.00%	100.00%
304	95935	Aetna Hlth Inc CT Corp	1	CVS GRP	457,700	112.17	52	0.00%	100.00%
305	95241	Aetna Hlth of IA Inc	1	CVS GRP	588,089	63.93	41	0.00%	100.00%
306	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	180,243	87.61	36	0.00%	100.00%
307	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	638,874	83.29	29	0.00%	100.00%
308	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	101,328	199.56	20	0.00%	100.00%
309	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	215,338	74.28	19	0.00%	100.00%
310	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	177,219	-6.37	15	0.00%	100.00%
311	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	88,532	-9.33	13	0.00%	100.00%
311	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	82,190	70.15	13	0.00%	100.00%
313	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	68,359	43.28	11	0.00%	100.00%
314	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	17,298	18.04	5	0.00%	100.00%
315	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	6,957	49.36	3	0.00%	100.00%
316	10642	Cherokee Ins Co			64,938,424	87.01	0	0.00%	100.00%
316	95812	Southeastern IN Hlth Org Inc			39,606,362	84.91	0	0.00%	100.00%
316	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	25,853,874	77.08	0	0.00%	100.00%
316	16272	Health First Commercial Plans In	4740	Health First Grp	9,367,297	82.76	0	0.00%	100.00%
316	71439	Assurity Life Ins Co	4862	Assurity Grp	7,995,159	105.82	0	0.00%	100.00%
316	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	1,513,950	98.32	0	0.00%	100.00%
316	96598	South Dakota State Med Holding Co			1,187,795	78.61	0	0.00%	100.00%
316	12326	Total Hlth Care USA Inc	3383	Spectrum Health Grp	753,139	-450.01	0	0.00%	100.00%
316	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	516,506	-30.69	0	0.00%	100.00%
316	95234	Aetna Hlth Inc NY Corp	1	CVS GRP	218,501	-37.28	0	0.00%	100.00%
316	95266	Coventry Hlth Plan of FL Inc	1	CVS GRP	144,432	0.50	0	0.00%	100.00%
316	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	70,427	-169.31	0	0.00%	100.00%
316	52553	Union Hlth Serv Inc			62,618	0.00	0	0.00%	100.00%
316	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	24,808	3,705.92	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
316	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	9,135	-880.33	0	0.00%	100.00%
316	60219	Humana Ins Co Of KY	119	HUMANA INC	3,603	-19.41	0	0.00%	100.00%
316	95138	SHA LLC	600	SCOTT & WHITE GRP	3,273	-16,139.58	0	0.00%	100.00%
316	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	340	1,115.71	0	0.00%	100.00%
316	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	-1,520	478.41	0	0.00%	100.00%
316	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-6,001	218.99	0	0.00%	100.00%
316	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	-13,018	67.87	0	0.00%	100.00%
316	95174	UnitedHealthcare Benefits of TX Inc	707	UNITEDHEALTH GRP	-21,454	-26.22	0	0.00%	100.00%
		Total			***197,704,747,973***		***32,367,975***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share Nationwide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	18,936,746,751	93.92	2,986,819	9.58%	9.58%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	14,325,487,757	86.42	2,905,783	7.25%	16.82%
3	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	12,630,134,175	91.12	1,855,462	6.39%	23.21%
4	60054	Aetna Life Ins Co	1	CVS GRP	12,095,751,450	88.45	1,945,202	6.12%	29.33%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	4,650,460,096	91.12	597,715	2.35%	31.68%
6	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,879,118,574	87.78	655,100	1.96%	33.64%
7	54771	Highmark Inc	812	HIGHMARK INC	3,424,526,387	90.51	554,412	1.73%	35.38%
8	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	3,290,175,526	93.23	374,303	1.66%	37.04%
9	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	3,175,416,570	87.50	434,062	1.61%	38.65%
10	10345	Community Ins Co	671	Elevance Hlth Inc Grp	3,126,431,013	93.72	452,245	1.58%	40.23%
11	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,106,021,702	94.57	541,362	1.57%	41.80%
12	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	2,965,594,835	93.14	393,481	1.50%	43.30%
13	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	2,849,252,049	92.49	372,272	1.44%	44.74%
14	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,794,036,565	95.37	322,461	1.41%	46.15%
15	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,773,888,330	83.18	308,703	1.40%	47.56%
16	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	2,772,986,574	92.33	425,570	1.40%	48.96%
17	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,711,590,201	90.55	408,171	1.37%	50.33%
18	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,544,789,566	90.48	400,523	1.29%	51.62%
19	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,435,650,578	91.05	371,070	1.23%	52.85%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	2,287,916,949	88.99	352,527	1.16%	54.01%
21	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	2,184,504,722	87.95	228,125	1.10%	55.11%
22	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	2,092,871,725	88.71	299,056	1.06%	56.17%
23	49948	Hawaii Medical Serv Assn			1,848,563,517	90.45	406,116	0.94%	57.11%
24	53228	BCBS of MA	3637	BCBS of MA Grp	1,790,325,548	92.79	227,928	0.91%	58.01%
25	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,720,419,209	92.09	265,575	0.87%	58.88%
26	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,692,430,347	92.73	237,089	0.86%	59.74%
27	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,655,402,579	89.76	305,018	0.84%	60.58%
28	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,653,559,775	89.19	239,701	0.84%	61.41%
29	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,633,225,932	92.31	270,652	0.83%	62.24%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,622,395,488	92.87	228,943	0.82%	63.06%
31	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,582,229,849	88.04	253,273	0.80%	63.86%
32	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	1,557,491,935	89.82	213,261	0.79%	64.65%
33	53589	BCBS of AZ Inc			1,546,406,327	86.48	250,893	0.78%	65.43%
34	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	1,516,562,893	93.24	220,084	0.77%	66.20%
35	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	1,446,144,503	90.33	227,467	0.73%	66.93%
36	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,421,847,556	90.32	221,943	0.72%	67.65%
37	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,409,974,564	89.38	230,314	0.71%	68.36%
38	95561	Priority Hlth	3383	Spectrum Health Grp	1,285,057,234	89.77	242,196	0.65%	69.01%
39	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,202,813,746	89.54	176,867	0.61%	69.62%
40	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,197,042,546	97.74	196,295	0.61%	70.22%
41	47171	BCBS of KC	537	BC & BS OF KC GRP	1,189,388,438	83.84	279,016	0.60%	70.83%
42	77780	BCBS Of NE	4858	BCBS of NE Grp	1,175,169,690	92.49	181,695	0.59%	71.42%
43	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	1,164,454,670	90.20	195,226	0.59%	72.01%
44	95796	Quartz Hlth Benefit Plans Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,158,035,276	93.69	195,800	0.59%	72.59%
45	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,105,035,851	88.36	167,097	0.56%	73.15%
46	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,095,619,647	88.80	161,444	0.55%	73.71%
47	95109	Aetna Hlth Inc PA Corp	1	CVS GRP	1,088,720,375	87.47	135,121	0.55%	74.26%
48	88848	Wellmark Inc	770	Wellmark Inc Grp	1,073,290,390	89.45	178,173	0.54%	74.80%
49	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,040,727,417	93.12	178,456	0.53%	75.33%
50	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	1,030,967,518	88.16	144,035	0.52%	75.85%
51	95153	SelectHealth Inc	880	IHC Inc Grp	996,690,044	89.92	197,201	0.50%	76.35%
52	96911	Harvard Pilgrim Hlth Care Inc	4742	Point32Health Inc Grp	984,551,148	88.56	124,107	0.50%	76.85%
53	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	961,711,479	89.37	158,605	0.49%	77.34%
54	12459	Medica Ins Co	1552	Medica Grp	947,862,551	89.26	143,534	0.48%	77.82%
55	54003	BCBS of WI	671	Elevance Hlth Inc Grp	932,405,060	94.72	99,328	0.47%	78.29%
56	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	914,214,893	86.13	190,346	0.46%	78.75%
57	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	912,843,531	93.07	118,219	0.46%	79.21%
58	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	886,407,169	86.87	148,146	0.45%	79.66%
59	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	877,663,899	84.51	173,904	0.44%	80.10%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	96156	Dean Hlth Plan Inc	1552	Medica Grp	867,968,463	87.19	150,741	0.44%	80.54%
61	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	844,718,308	87.12	158,187	0.43%	80.97%
62	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	844,651,835	89.70	266,590	0.43%	81.40%
63	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	828,962,706	93.74	103,778	0.42%	81.82%
64	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	823,580,924	97.45	95,220	0.42%	82.23%
65	95089	Health Options Inc	536	Guidewell Mut Holding Grp	812,267,076	85.18	114,799	0.41%	82.65%
66	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	806,549,230	93.16	143,859	0.41%	83.05%
67	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	796,811,138	90.37	114,407	0.40%	83.46%
68	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	769,853,902	89.30	176,123	0.39%	83.85%
69	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	738,236,274	90.99	109,139	0.37%	84.22%
70	60217	Anthem Hlth Plans Inc	671	Elevance Hlth Inc Grp	715,673,337	93.09	85,511	0.36%	84.58%
71	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	662,897,848	83.37	130,145	0.34%	84.92%
72	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	625,127,853	91.95	107,246	0.32%	85.23%
73	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	620,091,476	85.17	117,353	0.31%	85.55%
74	55816	Triple S Salud Inc	536	Guidewell Mut Holding Grp	605,031,505	88.31	350,656	0.31%	85.85%
75	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	589,685,671	97.16	90,780	0.30%	86.15%
76	95270	Humana Medical Plan Inc	119	HUMANA INC	574,952,587	92.93	86,454	0.29%	86.44%
77	95688	Tufts Associated Hlth Maintenance Or	4742	Point32Health Inc Grp	569,343,946	88.46	72,595	0.29%	86.73%
78	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	562,665,972	90.57	87,906	0.28%	87.01%
79	53473	BCBS of RI			559,588,031	90.77	86,265	0.28%	87.30%
80	95885	Humana Hlth Plan Inc	119	HUMANA INC	544,179,074	88.47	91,114	0.28%	87.57%
81	72273	Wea Ins Corp	4939	WEA Grp	543,276,428	108.10	72,051	0.27%	87.85%
82	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	517,019,533	95.15	88,447	0.26%	88.11%
83	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	495,327,434	83.73	70,730	0.25%	88.36%
84	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	459,802,139	87.11	69,897	0.23%	88.59%
85	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	457,839,280	92.41	51,238	0.23%	88.82%
86	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	449,268,383	90.72	67,174	0.23%	89.05%
87	95005	Providence Hlth Plan	4788	Providence Hlth Grp	448,503,905	86.53	69,971	0.23%	89.28%
88	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	445,692,756	93.41	51,670	0.23%	89.50%
89	55891	BCBS of ND			439,796,436	90.94	65,503	0.22%	89.72%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	73288	Humana Ins Co	119	HUMANA INC	430,406,141	91.65	194,144	0.22%	89.94%
91	95169	Healthkeepers Inc	671	Elevance Hlth Inc Grp	383,326,156	85.10	61,520	0.19%	90.14%
92	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	370,372,728	91.77	51,271	0.19%	90.32%
93	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	367,455,637	87.42	63,710	0.19%	90.51%
94	47062	MVP Hlth Serv Corp	1198	MVP GRP	365,079,318	92.63	52,723	0.18%	90.69%
95	53287	Highmark BCBSD Inc	812	HIGHMARK INC	359,661,389	95.09	45,032	0.18%	90.88%
96	95311	Group Hlth Coop of S Central WI			359,350,559	96.29	60,527	0.18%	91.06%
97	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	359,247,278	95.95	75,635	0.18%	91.24%
98	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	359,244,072	87.93	48,590	0.18%	91.42%
99	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	352,979,225	95.94	49,023	0.18%	91.60%
100	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	331,069,310	87.84	45,994	0.17%	91.77%
101	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	302,275,708	112.41	42,886	0.15%	91.92%
102	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	301,415,486	94.65	74,564	0.15%	92.07%
103	60117	Tufts Ins Co Inc	4742	Point32Health Inc Grp	286,209,283	87.14	38,245	0.14%	92.22%
104	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	285,534,884	86.99	46,430	0.14%	92.36%
105	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	263,449,311	96.40	32,330	0.13%	92.50%
106	95088	Aetna Hlth Inc FL Corp	1	CVS GRP	259,840,457	80.74	30,225	0.13%	92.63%
107	52060	Dental Serv of MA Inc	4512	CareQuest Grp	257,513,238	71.87	488,836	0.13%	92.76%
108	60061	AmeriHealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	256,394,656	90.51	29,306	0.13%	92.89%
109	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	244,262,296	86.99	42,621	0.12%	93.01%
110	96717	Harvard Pilgrim Health Care New Eng	4742	Point32Health Inc Grp	243,056,766	83.08	30,621	0.12%	93.13%
111	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	240,582,649	88.72	34,367	0.12%	93.25%
112	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	239,519,557	93.48	35,348	0.12%	93.38%
113	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	238,365,624	95.23	41,822	0.12%	93.50%
114	95693	Compcare Hlth Serv Ins Corp	671	Elevance Hlth Inc Grp	236,458,679	92.23	36,072	0.12%	93.62%
115	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	233,704,593	86.76	44,539	0.12%	93.73%
116	95673	Health New England Inc	4756	Baystate Hlth Grp	230,846,997	90.25	33,849	0.12%	93.85%
117	81264	Nippon Life Ins Co Of Amer			230,752,708	74.41	26,867	0.12%	93.97%
118	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	227,996,752	79.84	34,560	0.12%	94.08%
119	55239	EmblemHealth Plan Inc	1127	HIP INS GRP	227,430,803	91.97	39,368	0.12%	94.20%

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Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	223,595,912	84.77	38,612	0.11%	94.31%
121	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	223,373,983	95.08	37,580	0.11%	94.42%
122	95527	Matthew Thorton Hlth Plan Inc	671	Elevance Hlth Inc Grp	222,945,492	85.46	29,639	0.11%	94.54%
123	96881	Security Hlth Plan of WI Inc			222,628,056	92.47	33,906	0.11%	94.65%
124	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	219,571,673	80.70	40,229	0.11%	94.76%
125	47953	University Hlth Alliance			215,781,255	86.82	37,918	0.11%	94.87%
126	53767	BCBS of WY			206,580,164	92.67	27,428	0.10%	94.97%
127	95521	MVP Hlth Plan Inc	1198	MVP GRP	205,725,162	89.08	23,085	0.10%	95.08%
128	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	203,746,409	93.09	26,637	0.10%	95.18%
129	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	195,972,383	93.68	34,869	0.10%	95.28%
130	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	194,698,405	88.06	100,594	0.10%	95.38%
131	95737	Network Hlth Plan	2678	Network Health Grp	192,523,403	94.06	29,546	0.10%	95.48%
132	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	189,792,315	87.11	28,391	0.10%	95.57%
133	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	189,180,519	91.13	38,315	0.10%	95.67%
134	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	187,052,410	85.00	17,108	0.09%	95.76%
135	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	175,684,126	96.57	31,955	0.09%	95.85%
136	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	175,618,185	87.50	27,264	0.09%	95.94%
137	16426	Scott & White Care Plans	600	SCOTT & WHITE GRP	173,238,683	90.83	30,412	0.09%	96.03%
138	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	172,191,793	96.93	25,050	0.09%	96.12%
139	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	169,847,118	89.99	24,174	0.09%	96.20%
140	53295	BCBS of VT	4745	BCBS of VT Grp	166,502,175	96.43	23,210	0.08%	96.29%
141	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	166,108,369	85.01	26,730	0.08%	96.37%
142	48330	Hawaii Mgmt Alliance Assn			152,279,363	95.66	29,000	0.08%	96.45%
143	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	148,238,827	88.26	20,264	0.07%	96.52%
144	60094	EmblemHealth Ins Co	1127	HIP INS GRP	147,845,055	98.97	14,761	0.07%	96.60%
145	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	145,116,804	88.82	23,476	0.07%	96.67%
146	11109	Allways Hlth Partners Inc	4934	Mass General Brigham Inc Grp	142,667,229	92.83	17,968	0.07%	96.74%
147	95263	AvMed Inc	1183	SENTARA HEALTH MGMT GRP	142,365,365	95.38	21,806	0.07%	96.81%
148	47098	Moda Hlth Plan Inc	1313	Oregon Dental Serv Grp	133,423,427	96.52	18,304	0.07%	96.88%
149	16058	Banner Hlth & Aetna Hlth Ins Co	1	CVS GRP	131,892,466	94.57	27,726	0.07%	96.95%

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150	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	130,930,587	95.64	22,606	0.07%	97.01%
151	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	123,944,420	84.39	14,690	0.06%	97.08%
152	11216	Tokio Marine Pacific Ins Ltd	3098	Tokio Marine Holdings Inc GRP	121,103,060	99.35	26,597	0.06%	97.14%
153	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	120,852,534	79.14	18,297	0.06%	97.20%
154	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	120,683,038	86.05	16,691	0.06%	97.26%
155	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	118,928,849	88.51	22,296	0.06%	97.32%
156	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	118,841,290	90.62	22,020	0.06%	97.38%
157	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	116,832,558	105.08	17,486	0.06%	97.44%
158	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	112,275,374	86.42	11,721	0.06%	97.50%
159	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	111,303,726	90.87	33,776	0.06%	97.55%
160	95322	Viva Hlth Inc			104,506,141	95.07	23,084	0.05%	97.61%
161	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	103,671,962	95.93	17,552	0.05%	97.66%
162	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	101,266,715	93.79	12,703	0.05%	97.71%
163	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	101,212,249	142.33	10,547	0.05%	97.76%
164	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	99,478,249	82.80	19,279	0.05%	97.81%
165	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	98,283,380	97.63	19,636	0.05%	97.86%
166	95473	Hmo CO Inc	671	Elevance Hlth Inc Grp	98,255,080	92.09	15,919	0.05%	97.91%
167	95584	Vantage Hlth Plan Inc	438	LOUISIANA HEALTH SVC GRP	92,912,353	85.52	12,755	0.05%	97.96%
168	15827	Aetna Hlth Assur PA Inc	1	CVS GRP	92,052,092	86.88	10,001	0.05%	98.00%
169	11093	Takecare Ins Co Inc			88,761,173	95.54	168,131	0.04%	98.05%
170	95750	Denver Hlth Medical Plan Inc			88,618,498	95.31	13,131	0.04%	98.09%
171	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	87,391,587	89.53	16,301	0.04%	98.14%
172	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	85,104,721	90.13	14,213	0.04%	98.18%
173	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	84,428,817	85.14	10,911	0.04%	98.22%
174	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	82,320,367	85.18	13,695	0.04%	98.26%
175	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	81,542,309	89.72	12,001	0.04%	98.31%
176	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	81,437,343	85.83	30,529	0.04%	98.35%
177	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	81,402,019	97.72	11,494	0.04%	98.39%
178	95793	Prominence HealthFirst	4954	Universal Hlth Serv Inc Grp	81,007,016	92.32	17,001	0.04%	98.43%
179	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	79,790,730	90.38	12,228	0.04%	98.47%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	95839	Avera Hlth Plans Inc			78,278,941	103.13	14,795	0.04%	98.51%
181	95675	Connecticare Inc	1127	HIP INS GRP	76,532,650	89.42	5,894	0.04%	98.55%
182	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	73,524,285	88.00	12,595	0.04%	98.59%
183	95407	Aetna Hlth of Utah Inc	1	CVS GRP	71,659,487	85.01	9,288	0.04%	98.62%
184	14217	McLaren Hlth Plan Comm	4700	McLaren Hlth Grp	68,230,930	96.53	12,133	0.03%	98.66%
185	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	66,452,261	82.85	9,744	0.03%	98.69%
186	10642	Cherokee Ins Co			64,938,424	87.01	0	0.03%	98.72%
187	16121	Texas Hlth + Aetna Hlth Ins Co	1	CVS GRP	62,482,872	86.46	11,089	0.03%	98.75%
188	11817	PreferredOne Ins Co	707	UNITEDHEALTH GRP	62,030,259	98.33	10,261	0.03%	98.79%
189	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	60,653,302	82.00	11,318	0.03%	98.82%
190	15097	Innovation Hlth Ins Co	1	CVS GRP	59,253,668	86.35	10,412	0.03%	98.85%
191	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	58,911,295	79.82	9,864	0.03%	98.88%
192	12239	Timber Products Manufacturers Trust			58,614,924	94.32	23,695	0.03%	98.91%
193	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	58,546,120	77.85	8,994	0.03%	98.94%
194	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	58,405,146	84.03	7,444	0.03%	98.96%
195	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	58,068,266	89.34	9,825	0.03%	98.99%
196	95094	Aetna Hlth Inc GA Corp	1	CVS GRP	57,213,066	92.28	9,105	0.03%	99.02%
197	15926	Aspirus Hlth Plan Inc			56,512,672	107.58	9,639	0.03%	99.05%
198	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	56,260,509	94.97	9,661	0.03%	99.08%
199	95173	Aetna Health Inc LA	1	CVS GRP	55,118,307	79.76	6,331	0.03%	99.11%
200	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	53,253,266	85.01	8,813	0.03%	99.13%
201	10649	Summa Ins Co Inc	3259	Summa Health Grp	53,095,085	88.98	9,358	0.03%	99.16%
202	15888	HealthPartners UnityPoint Hlth Inc	1258	HEALTHPARTNERS GRP	51,918,066	91.15	7,815	0.03%	99.19%
203	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	51,892,643	86.51	5,509	0.03%	99.21%
204	95448	QCA Hlth Plan Inc	1295	CENTENE CORP GRP	48,262,673	93.46	8,743	0.02%	99.24%
205	15098	Innovation Hlth Plan Inc	1	CVS GRP	45,907,772	79.74	7,499	0.02%	99.26%
206	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	42,687,186	96.11	7,186	0.02%	99.28%
207	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	42,505,646	104.85	6,591	0.02%	99.31%
208	95358	Hmo MO Inc	671	Elevance Hlth Inc Grp	42,055,369	93.86	7,052	0.02%	99.33%
209	16281	True Hlth NM Inc	4887	Bright Hlth Grp	41,610,688	94.46	4,973	0.02%	99.35%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	95812	Southeastern IN Hlth Org Inc			39,606,362	84.91	0	0.02%	99.37%
211	15737	UnitedHealthcare Freedom Ins Co	707	UNITEDHEALTH GRP	35,312,587	100.87	4,842	0.02%	99.39%
212	13667	Globalhealth Inc	5004	MHH Hlthcare Grp	35,051,841	76.54	3,323	0.02%	99.40%
213	95192	Group Hlth Coop of Eau Claire			34,559,002	114.85	4,614	0.02%	99.42%
214	95721	Humana Hlth Plans of PR	119	HUMANA INC	34,396,965	95.62	8,189	0.02%	99.44%
215	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	32,924,722	96.74	5,448	0.02%	99.45%
216	11079	Prominence Preferred Hlth ins Co	4954	Universal Hlth Serv Inc Grp	31,974,689	77.62	6,984	0.02%	99.47%
217	12962	FirstCarolinaCare Ins Co Inc	1192	Carle Holding Co Grp	31,947,303	101.59	3,621	0.02%	99.49%
218	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	31,809,447	86.46	4,698	0.02%	99.50%
219	15929	Wisconsin Collaborative Ins Co	671	Elevance Hlth Inc Grp	31,497,971	98.55	6,266	0.02%	99.52%
220	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	29,542,321	78.99	3,609	0.01%	99.53%
221	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	29,023,337	100.91	10,816	0.01%	99.55%
222	16375	AllWays Health Partners Ins Co	4934	Mass General Brigham Inc Grp	28,494,922	97.37	3,693	0.01%	99.56%
223	96628	Health Tradition Hlth Plan Inc	4939	WEA Grp	27,871,711	101.02	4,625	0.01%	99.58%
224	11256	Alliant Hlth Plans Inc	5011	Health One Alliance Grp	27,649,341	99.88	6,443	0.01%	99.59%
225	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	26,652,749	88.07	5,313	0.01%	99.60%
226	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	25,853,874	77.08	0	0.01%	99.62%
227	95287	Aetna Hlth Inc NJ Corp	1	CVS GRP	25,761,672	88.23	1,891	0.01%	99.63%
228	95490	Aetna Hlth Inc TX Corp	1	CVS GRP	25,546,008	84.41	4,667	0.01%	99.64%
229	15497	DSM MA Ins Co Inc	4512	CareQuest Grp	23,738,828	80.33	84,673	0.01%	99.66%
230	16194	Allina Hlth & Aetna Ins Co	1	CVS GRP	23,112,560	95.76	4,001	0.01%	99.67%
231	96601	Hmo Of NE PA	812	HIGHMARK INC	22,871,677	81.43	3,042	0.01%	99.68%
232	15648	University of UT Hlth Plans	5054	University of UT Grp	22,110,098	104.98	4,367	0.01%	99.69%
233	16433	Memorial Hermann Comm Hlth Plan Inc	4808	Memorial Hermann Grp	21,136,097	75.38	7,734	0.01%	99.70%
234	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	20,737,046	83.64	2,793	0.01%	99.71%
235	14933	Montana Hlth Cooperative			20,163,699	118.40	4,393	0.01%	99.72%
236	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	19,388,438	87.66	3,104	0.01%	99.73%
237	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	19,090,883	93.01	8,586	0.01%	99.74%
238	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	18,889,807	123.18	2,626	0.01%	99.75%
239	70998	Qualchoice Life & Hlth Ins Co Inc	1295	CENTENE CORP GRP	18,580,423	97.97	4,106	0.01%	99.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	17,700,067	87.88	29,795	0.01%	99.77%
241	15077	Maine Comm Hlth Options			17,655,643	108.66	3,286	0.01%	99.78%
242	31658	Island Home Ins Co			17,520,064	99.28	6,213	0.01%	99.79%
243	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	17,119,599	82.77	2,623	0.01%	99.80%
244	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	16,245,462	64.33	3,170	0.01%	99.80%
245	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	15,914,586	84.70	2,666	0.01%	99.81%
246	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	15,364,463	99.70	3,182	0.01%	99.82%
247	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	15,085,619	80.64	2,863	0.01%	99.83%
248	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	14,467,512	89.33	2,066	0.01%	99.83%
249	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	13,985,591	87.91	1,815	0.01%	99.84%
250	11504	Presbyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	13,639,120	75.34	1,873	0.01%	99.85%
251	65757	Shelter Life Ins Co	123	SHELTER INS COS	13,192,076	112.69	2,566	0.01%	99.85%
252	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	12,987,068	96.80	2,294	0.01%	99.86%
253	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	12,774,547	83.95	1,894	0.01%	99.87%
254	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	12,420,128	97.32	1,888	0.01%	99.87%
255	95433	Empire Healthchoice HMO Inc	671	Elevance Hlth Inc Grp	12,405,964	-96.68	1,115	0.01%	99.88%
256	15118	BeHealthy Florida Inc	536	Guidewell Mut Holding Grp	12,329,218	89.07	3,282	0.01%	99.89%
257	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	12,252,117	90.16	2,145	0.01%	99.89%
258	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	11,335,833	101.40	2,750	0.01%	99.90%
259	16933	Angle Ins Co of UT			10,753,581	98.91	3,161	0.01%	99.90%
260	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	10,243,351	80.89	1,635	0.01%	99.91%
261	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	10,027,325	97.36	1,091	0.01%	99.91%
262	12257	Samaritan Hlth Plans Inc	4960	Samaritan Hlth Serv Grp	9,377,308	99.44	1,636	0.00%	99.92%
263	16272	Health First Commercial Plans In	4740	Health First Grp	9,367,297	82.76	0	0.00%	99.92%
264	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	8,772,439	80.24	1,244	0.00%	99.93%
265	71768	HM Hlth Ins Co	812	HIGHMARK INC	8,732,443	72.98	1,338	0.00%	99.93%
266	60016	THP Ins Co	1297	HEALTH PLAN GRP	8,568,832	104.23	1,420	0.00%	99.94%
267	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	8,031,426	109.74	993	0.00%	99.94%
268	71439	Assurity Life Ins Co	4862	Assurity Grp	7,995,159	105.82	0	0.00%	99.94%
269	95044	AmeriHealth Hmo Inc	936	Independence Hlth Grp Inc Grp	7,371,840	107.66	914	0.00%	99.95%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	6,588,296	99.65	1,672	0.00%	99.95%
271	60246	Netcare Life & Hlth Ins Co			6,373,400	93.62	2,003	0.00%	99.96%
272	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	5,911,929	2.06	1,103	0.00%	99.96%
273	95517	Aetna Hlth Inc ME Corp	1	CVS GRP	5,235,149	48.82	761	0.00%	99.96%
274	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	4,945,005	78.40	1,513	0.00%	99.96%
275	68420	WMI Mut Ins Co			4,671,586	107.80	1,299	0.00%	99.97%
276	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	4,632,794	72.59	818	0.00%	99.97%
277	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	4,411,189	71.86	643	0.00%	99.97%
278	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	4,000,665	93.88	482	0.00%	99.97%
279	95048	Highmark Choice Co	812	HIGHMARK INC	3,343,755	47.70	252	0.00%	99.97%
280	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	3,332,433	107.67	431	0.00%	99.98%
281	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	3,120,548	79.89	421	0.00%	99.98%
282	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	3,085,694	81.57	474	0.00%	99.98%
283	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	2,872,798	91.18	271	0.00%	99.98%
284	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	2,850,801	89.76	627	0.00%	99.98%
285	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	2,540,655	75.50	5,465	0.00%	99.98%
286	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	2,530,433	77.40	336	0.00%	99.98%
287	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	2,335,660	10.46	187	0.00%	99.99%
288	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	2,253,154	75.24	304	0.00%	99.99%
289	15743	Motivhealth Ins Co			1,731,549	84.25	452	0.00%	99.99%
290	16740	United Hlthcare of SC Inc	707	UNITEDHEALTH GRP	1,539,079	81.90	199	0.00%	99.99%
291	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	1,513,950	98.32	0	0.00%	99.99%
292	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	1,438,316	80.40	219	0.00%	99.99%
293	95566	Paramount Care Of MI Inc	1212	VANGUARD HEALTH VENTURES GRP	1,412,450	139.52	222	0.00%	99.99%
294	16059	Banner Hlth & Aetna Hlth Plan Inc	1	CVS GRP	1,383,369	25.58	286	0.00%	99.99%
295	17104	Sidecar Hlth Ins Co			1,368,177	110.69	1,214	0.00%	99.99%
296	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	1,364,078	37.18	151	0.00%	99.99%
297	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	1,245,638	94.83	192	0.00%	99.99%
298	96598	South Dakota State Med Holding Co			1,187,795	78.61	0	0.00%	99.99%
299	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	1,187,289	72.07	186	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	38245	BCS Ins Co	23	BCS INS GRP	1,056,028	40.53	67	0.00%	99.99%
301	14202	Quartz Hlth Plan MN Corp	4870	University Hlth Care & Gundersen Lutheran Grp	1,027,742	95.20	130	0.00%	100.00%
302	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	995,631	101.75	119	0.00%	100.00%
303	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	956,438	46.94	148	0.00%	100.00%
304	72052	Aetna Hlth Ins Co	1	CVS GRP	847,372	126.43	12,505	0.00%	100.00%
305	12326	Total Hlth Care USA Inc	3383	Spectrum Health Grp	753,139	-450.01	0	0.00%	100.00%
306	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	638,874	83.29	29	0.00%	100.00%
307	95241	Aetna Hlth of IA Inc	1	CVS GRP	588,089	63.93	41	0.00%	100.00%
308	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	518,715	121.71	157	0.00%	100.00%
309	95489	Coventry Hlth Care of KS Inc	1	CVS GRP	516,506	-30.69	0	0.00%	100.00%
310	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	516,405	206.64	124	0.00%	100.00%
311	95935	Aetna Hlth Inc CT Corp	1	CVS GRP	457,700	112.17	52	0.00%	100.00%
312	95743	Ryder Hlth Plan Inc			326,885	155.65	539	0.00%	100.00%
313	13214	Unitedhealthcare of NM Inc	707	UNITEDHEALTH GRP	280,571	19.10	204	0.00%	100.00%
314	95234	Aetna Hlth Inc NY Corp	1	CVS GRP	218,501	-37.28	0	0.00%	100.00%
315	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	215,338	74.28	19	0.00%	100.00%
316	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	180,243	87.61	36	0.00%	100.00%
317	95341	Quartz Hlth Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	177,219	-6.37	15	0.00%	100.00%
318	95266	Coventry Hlth Plan of FL Inc	1	CVS GRP	144,432	0.50	0	0.00%	100.00%
319	80314	Unicare Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	124,639	272.26	86	0.00%	100.00%
320	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	101,328	199.56	20	0.00%	100.00%
321	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	88,532	-9.33	13	0.00%	100.00%
322	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	82,190	70.15	13	0.00%	100.00%
323	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	70,427	-169.31	0	0.00%	100.00%
324	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	68,359	43.28	11	0.00%	100.00%
325	52553	Union Hlth Serv Inc			62,618	0.00	0	0.00%	100.00%
326	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	24,808	3,705.92	0	0.00%	100.00%
327	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	17,298	18.04	5	0.00%	100.00%
328	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	9,135	-880.33	0	0.00%	100.00%
329	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	6,957	49.36	3	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	60219	Humana Ins Co Of KY	119	HUMANA INC	3,603	-19.41	0	0.00%	100.00%
331	95138	SHA LLC	600	SCOTT & WHITE GRP	3,273	-16,139.58	0	0.00%	100.00%
332	95101	Quartz Hlth Plan Corp	4870	University Hlth Care & Gundersen Lutheran Grp	340	1,115.71	0	0.00%	100.00%
333	11082	Single Vision Solution Inc			0	0.00	129,131	0.00%	100.00%
334	66117	Southwest Life & Hlth Ins Co	600	SCOTT & WHITE GRP	-1,520	478.41	0	0.00%	100.00%
335	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	-6,001	218.99	0	0.00%	100.00%
336	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	-13,018	67.87	0	0.00%	100.00%
337	95174	UnitedHealthcare Benefits of TX Inc	707	UNITEDHEALTH GRP	-21,454	-26.22	0	0.00%	100.00%
		Total			***197,704,747,973***		***32,367,975***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share
by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.93	1	3,342,476,469	95.32%	95.32%	1	549,875	94.63%	94.63%
95322	Viva Hlth Inc		0.86	2	103,958,095	2.96%	98.28%	2	21,254	3.66%	98.29%
79413	UnitedHealthcare Ins Co	707	0.90	3	58,027,308	1.65%	99.94%	3	9,925	1.71%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.83	4	1,789,388	0.05%	99.99%	6	0	0.00%	100.00%
95784	United Hlthcare of AL Inc	707	0.94	5	198,599	0.01%	100.00%	4	31	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.30	6	128,429	0.00%	100.00%	6	0	0.00%	100.00%
38245	BCS Ins Co	23	0.63	7	3,822	0.00%	100.00%	6	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	8	0	0.00%	100.00%	5	1	0.00%	100.00%
	State Total				***3,506,582,110***		***100.00%***		***581,086***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.93	1	781,034,637	94.59%	94.59%	1	75,260	93.78%	93.78%
60054	Aetna Life Ins Co	1	0.93	2	22,112,885	2.68%	97.27%	3	1,882	2.35%	99.33%
47098	Moda Hlth Plan Inc	1313	1.01	3	18,533,735	2.24%	99.52%	2	2,571	3.20%	96.98%
79413	UnitedHealthcare Ins Co	707	0.88	4	3,973,501	0.48%	100.00%	4	541	0.67%	100.00%
70106	United States Life Ins Co in the Cit	12	-3.68	5	11,467	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***825,666,225***		***100.00%***		***80,254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.87	1	1,580,861,556	59.42%	59.42%	1	258,469	58.39%	58.39%
79413	UnitedHealthcare Ins Co	707	0.89	2	536,904,064	20.18%	79.60%	2	92,433	20.88%	79.28%
67369	Cigna Hlth & Life Ins Co	901	0.85	3	218,636,063	8.22%	87.82%	3	36,260	8.19%	87.47%
16058	Banner Hlth & Aetna Hlth Ins Co	1	0.85	4	150,640,521	5.66%	93.48%	4	29,911	6.76%	94.22%
60054	Aetna Life Ins Co	1	0.93	5	112,807,526	4.24%	97.72%	5	16,089	3.63%	97.86%
95125	Cigna Hlthcare of AZ Inc	901	0.93	6	19,628,468	0.74%	98.46%	6	2,737	0.62%	98.48%
95885	Humana Hlth Plan Inc	119	0.62	7	14,357,566	0.54%	98.99%	8	1,898	0.43%	99.35%
96016	United Hlthcare of AZ Inc	707	0.84	8	13,566,963	0.51%	99.50%	7	1,941	0.44%	98.92%
95109	Aetna Hlth Inc PA Corp	1	0.80	9	7,455,660	0.28%	99.79%	10	848	0.19%	99.91%
73288	Humana Ins Co	119	0.54	10	3,105,542	0.12%	99.90%	9	1,644	0.37%	99.72%
16059	Banner Hlth & Aetna Hlth Plan Inc	1	0.72	11	1,867,991	0.07%	99.97%	11	404	0.09%	100.00%
70106	United States Life Ins Co in the Cit	12	0.65	12	430,585	0.02%	99.99%	13	0	0.00%	100.00%
68420	WMI Mut Ins Co		1.16	13	312,750	0.01%	100.00%	13	0	0.00%	100.00%
82406	All Savers Ins Co	707	0.00	14	647	0.00%	100.00%	13	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.80	15	10	0.00%	100.00%	12	2	0.00%	100.00%
	State Total				***2,660,575,912***		***100.00%***		***442,636***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.88	1	871,329,202	64.29%	64.29%	1	188,738	69.88%	69.88%
60054	Aetna Life Ins Co	1	0.89	2	119,568,413	8.82%	73.12%	4	14,686	5.44%	90.35%
79413	UnitedHealthcare Ins Co	707	0.84	3	116,679,885	8.61%	81.73%	2	21,350	7.90%	77.78%
67369	Cigna Hlth & Life Ins Co	901	0.88	4	101,533,711	7.49%	89.22%	3	19,275	7.14%	84.92%
95442	Hmo Partners Inc	876	1.13	5	45,829,247	3.38%	92.60%	5	8,381	3.10%	93.46%
95448	QCA Hlth Plan Inc	1295	0.85	6	42,099,262	3.11%	95.71%	6	7,520	2.78%	96.24%
12231	UnitedHealthcare Ins Co of the River	707	0.95	7	30,822,085	2.27%	97.98%	7	4,839	1.79%	98.03%
70998	Qualchoice Life & Hlth Ins Co Inc	1295	1.03	8	22,747,260	1.68%	99.66%	8	4,685	1.73%	99.77%
95446	United Hlthcare of AR Inc	707	0.95	9	2,695,750	0.20%	99.86%	10	300	0.11%	100.00%
65757	Shelter Life Ins Co	123	0.65	10	1,941,060	0.14%	100.00%	9	329	0.12%	99.89%
70106	United States Life Ins Co in the Cit	12	2.53	11	-6,330	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***1,355,239,545***		***100.00%***		***270,103***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.93	1	2,169,416,245	47.61%	47.61%	1	257,135	43.13%	43.13%
67369	Cigna Hlth & Life Ins Co	901	0.87	2	1,608,631,847	35.30%	82.91%	2	213,446	35.80%	78.93%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.86	3	525,357,023	11.53%	94.44%	3	65,680	11.02%	89.94%
81264	Nippon Life Ins Co Of Amer		0.74	4	108,533,158	2.38%	96.82%	5	13,086	2.19%	98.20%
79413	UnitedHealthcare Ins Co	707	0.92	5	77,952,217	1.71%	98.53%	4	36,166	6.07%	96.01%
60053	Kaiser Permanente Ins Co	601	1.08	6	36,287,853	0.80%	99.33%	7	4,553	0.76%	99.94%
66141	Health Net Life Ins Co	1295	2.18	7	26,617,564	0.58%	99.91%	10	0	0.00%	100.00%
91529	Unimerica Ins Co	707	1.14	8	2,996,779	0.07%	99.98%	6	5,763	0.97%	99.17%
70106	United States Life Ins Co in the Cit	12	9.21	9	598,734	0.01%	99.99%	10	0	0.00%	100.00%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	1.82	10	473,585	0.01%	100.00%	8	196	0.03%	99.97%
11082	Single Vision Solution Inc		0.77	11	6,566	0.00%	100.00%	9	191	0.03%	100.00%
82538	National Hlth Ins Co	8	-9.98	12	3,205	0.00%	100.00%	10	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	74.50	13	2,798	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***4,556,877,574***		***100.00%***		***596,216***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95669	Kaiser Found Hlth Plan of CO	601	0.89	1	1,742,785,905	45.08%	45.08%	1	261,371	47.39%	47.39%
11011	Rocky Mountain Hospital & Medical	671	0.93	2	1,179,443,677	30.51%	75.58%	2	132,969	24.11%	71.50%
67369	Cigna Hlth & Life Ins Co	901	0.94	3	397,754,655	10.29%	85.87%	3	62,988	11.42%	82.92%
79413	UnitedHealthcare Ins Co	707	0.84	4	321,338,971	8.31%	94.18%	4	55,057	9.98%	92.90%
60054	Aetna Life Ins Co	1	0.89	5	101,882,073	2.64%	96.81%	5	18,446	3.34%	96.24%
95473	Hmo CO Inc	671	0.94	6	77,157,901	2.00%	98.81%	6	9,099	1.65%	97.89%
95109	Aetna Hlth Inc PA Corp	1	0.80	7	24,821,320	0.64%	99.45%	8	3,252	0.59%	99.60%
60053	Kaiser Permanente Ins Co	601	0.92	8	9,786,872	0.25%	99.71%	7	6,157	1.12%	99.01%
95885	Humana Hlth Plan Inc	119	0.78	9	7,546,451	0.20%	99.90%	9	1,221	0.22%	99.82%
73288	Humana Ins Co	119	0.62	10	1,145,299	0.03%	99.93%	10	543	0.10%	99.92%
95090	United Hlthcare of CO Inc	707	0.65	11	1,137,164	0.03%	99.96%	11	270	0.05%	99.97%
95604	Cigna Hlthcare of CO Inc	901	0.65	12	935,253	0.02%	99.98%	12	94	0.02%	99.98%
65757	Shelter Life Ins Co	123	0.60	13	481,191	0.01%	100.00%	13	93	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	1.20	14	249,723	0.01%	100.00%	14	0	0.00%	100.00%
95750	Denver Hlth Medical Plan Inc		-16.39	15	-113,062	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***3,866,353,393***		***100.00%***		***551,560***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.90	1	704,922,311	29.36%	29.36%	1	76,955	25.94%	25.94%
79413	UnitedHealthcare Ins Co	707	0.89	2	583,483,324	24.30%	53.66%	2	71,804	24.20%	50.14%
67369	Cigna Hlth & Life Ins Co	901	0.90	3	463,687,736	19.31%	72.97%	3	61,015	20.56%	70.70%
11209	Connecticare Ins Co Inc	1127	0.90	4	249,252,049	10.38%	83.35%	5	21,511	7.25%	92.86%
60054	Aetna Life Ins Co	1	0.91	5	224,848,398	9.36%	92.72%	4	44,239	14.91%	85.61%
78026	Oxford Hlth Ins Inc	707	0.82	6	106,400,507	4.43%	97.15%	6	12,165	4.10%	96.96%
95675	Connecticare Inc	1127	0.71	7	40,280,971	1.68%	98.83%	7	3,628	1.22%	98.18%
96798	Oxford Hlth Plans CT Inc	707	0.90	8	18,843,443	0.78%	99.61%	9	2,135	0.72%	99.98%
18975	HPHC Ins Co Inc	4742	1.06	9	5,476,683	0.23%	99.84%	8	3,204	1.08%	99.26%
70106	United States Life Ins Co in the Cit	12	0.41	10	2,528,934	0.11%	99.94%	12	0	0.00%	100.00%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.15	11	833,513	0.03%	99.98%	12	0	0.00%	100.00%
95935	Aetna Hlth Inc CT Corp	1	1.25	12	489,519	0.02%	100.00%	10	53	0.02%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.82	13	19,711	0.00%	100.00%	12	0	0.00%	100.00%
95660	Cigna Hlthcare of CT Inc	901	0.52	14	17,363	0.00%	100.00%	11	4	0.00%	100.00%
	State Total				***2,401,084,462***		***100.00%***		***296,713***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.91	1	413,663,725	82.18%	82.18%	1	46,874	81.21%	81.21%
67369	Cigna Hlth & Life Ins Co	901	0.83	2	48,027,536	9.54%	91.72%	2	5,981	10.36%	91.58%
60054	Aetna Life Ins Co	1	0.85	3	21,636,335	4.30%	96.01%	3	2,949	5.11%	96.69%
79413	UnitedHealthcare Ins Co	707	0.79	4	15,901,705	3.16%	99.17%	4	1,530	2.65%	99.34%
95109	Aetna Hlth Inc PA Corp	1	0.74	5	4,153,834	0.83%	100.00%	5	383	0.66%	100.00%
70106	United States Life Ins Co in the Cit	12	3.41	6	8,681	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***503,391,816***		***100.00%***		***57,717***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.88	1	872,766,639	19.74%	19.74%	2	117,035	18.78%	38.61%
79413	UnitedHealthcare Ins Co	707	0.92	2	829,841,814	18.77%	38.52%	1	123,606	19.83%	19.83%
95109	Aetna Hlth Inc PA Corp	1	0.89	3	665,407,875	15.05%	53.57%	4	83,677	13.43%	68.33%
53007	Group Hospitalization & Med Srvcs	380	0.89	4	635,794,966	14.38%	67.96%	3	101,523	16.29%	54.90%
67369	Cigna Hlth & Life Ins Co	901	0.88	5	528,051,555	11.95%	79.90%	5	72,282	11.60%	79.93%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.89	6	413,563,728	9.36%	89.26%	6	63,064	10.12%	90.04%
96202	CareFirst BlueChoice Inc	380	0.89	7	294,923,480	6.67%	95.93%	7	45,496	7.30%	97.34%
96310	MD Individual Practice Assn Inc	707	0.87	8	170,542,777	3.86%	99.79%	8	14,554	2.34%	99.68%
96940	Optimum Choice Inc	707	0.77	9	3,923,232	0.09%	99.88%	9	816	0.13%	99.81%
95025	United Hlthcare Mid Atlantic Inc	707	1.16	10	2,788,163	0.06%	99.94%	11	436	0.07%	99.99%
60053	Kaiser Permanente Ins Co	601	1.20	11	2,591,932	0.06%	100.00%	10	708	0.11%	99.92%
60321	Mamsi Life & Hlth Ins Co	707	-1.28	12	10,128	0.00%	100.00%	12	33	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	2.01	13	3,856	0.00%	100.00%	13	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.96	14	-658	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.56	15	-8,239	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***4,420,201,248***		***100.00%***		***623,230***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.91	1	4,897,467,326	35.76%	35.76%	1	601,291	30.42%	30.42%
60054	Aetna Life Ins Co	1	0.89	2	2,261,146,467	16.51%	52.27%	2	381,170	19.28%	49.70%
79413	UnitedHealthcare Ins Co	707	0.85	3	2,151,795,954	15.71%	67.98%	3	364,191	18.42%	68.12%
67369	Cigna Hlth & Life Ins Co	901	0.88	4	1,108,506,735	8.09%	76.08%	4	158,814	8.03%	76.16%
95089	Health Options Inc	536	0.84	5	788,021,199	5.75%	81.83%	5	116,015	5.87%	82.03%
95123	Neighborhood Hlth Partnership Inc	707	0.82	6	657,731,998	4.80%	86.64%	6	105,530	5.34%	87.37%
95112	Capital Hlth Plan Inc	536	1.00	7	617,236,018	4.51%	91.14%	7	90,947	4.60%	91.97%
95270	Humana Medical Plan Inc	119	0.96	8	506,744,356	3.70%	94.84%	8	61,760	3.12%	95.09%
95088	Aetna Hlth Inc FL Corp	1	0.87	9	250,975,018	1.83%	96.68%	9	28,094	1.42%	96.51%
13567	Florida Hlth Care Plan Inc	536	0.88	10	186,265,790	1.36%	98.04%	10	27,908	1.41%	97.92%
95263	AvMed Inc	1183	0.85	11	145,787,605	1.06%	99.10%	11	21,166	1.07%	99.00%
95264	United Hlthcare of FL Inc	707	0.90	12	81,118,805	0.59%	99.69%	12	11,643	0.59%	99.58%
82406	All Savers Ins Co	707	0.83	13	20,659,492	0.15%	99.84%	14	3,628	0.18%	99.97%
15118	BeHealthy Florida Inc	536	0.83	14	17,657,248	0.13%	99.97%	13	4,031	0.20%	99.79%
95136	Cigna Hlthcare of FL Inc	901	0.76	15	2,603,343	0.02%	99.99%	15	347	0.02%	99.99%
69671	Humana Hlth Ins Co Of FL Inc	119	0.74	16	1,100,540	0.01%	100.00%	17	94	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.36	17	417,163	0.00%	100.00%	19	0	0.00%	100.00%
38245	BCS Ins Co	23	-15.64	18	17,139	0.00%	100.00%	19	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	16.03	19	4,679	0.00%	100.00%	18	1	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	20	3,809	0.00%	100.00%	16	108	0.01%	100.00%
16272	Health First Commercial Plans In	4740	-1.49	21	-279,739	0.00%	100.00%	19	0	0.00%	100.00%
	State Total				***13,694,980,945***		***100.00%***		***1,976,738***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.90	1	2,755,455,477	45.11%	45.11%	1	344,876	39.48%	39.48%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.96	2	1,251,719,804	20.49%	65.60%	2	192,813	22.07%	61.56%
67369	Cigna Hlth & Life Ins Co	901	0.93	3	830,884,391	13.60%	79.20%	3	122,107	13.98%	75.54%
79413	UnitedHealthcare Ins Co	707	0.88	4	500,953,520	8.20%	87.40%	4	83,623	9.57%	85.11%
60054	Aetna Life Ins Co	1	0.96	5	354,233,094	5.80%	93.20%	5	54,968	6.29%	91.40%
95519	Humana Employers Hlth Plan GA Inc	119	0.87	6	163,446,678	2.68%	95.88%	6	18,704	2.14%	93.54%
95850	United Hlthcare of GA Inc	707	0.94	7	52,733,051	0.86%	96.74%	11	7,090	0.81%	98.93%
95094	Aetna Hlth Inc GA Corp	1	0.91	8	51,651,666	0.85%	97.59%	10	7,357	0.84%	98.12%
82406	All Savers Ins Co	707	1.00	9	51,626,791	0.85%	98.43%	9	7,856	0.90%	97.27%
60053	Kaiser Permanente Ins Co	601	0.93	10	42,474,894	0.70%	99.13%	8	8,618	0.99%	96.37%
73288	Humana Ins Co	119	0.89	11	29,973,338	0.49%	99.62%	7	16,099	1.84%	95.39%
11256	Alliant Hlth Plans Inc	5011	1.05	12	14,915,378	0.24%	99.86%	13	2,711	0.31%	99.84%
81264	Nippon Life Ins Co Of Amer		0.64	13	4,309,079	0.07%	99.93%	14	670	0.08%	99.92%
12231	UnitedHealthcare Ins Co of the River	707	1.13	14	2,504,462	0.04%	99.97%	15	271	0.03%	99.95%
96229	Cigna Hlthcare of GA Inc	901	0.92	15	988,966	0.02%	99.99%	18	98	0.01%	100.00%
17104	Sidecar Hlth Ins Co		0.42	16	350,481	0.01%	100.00%	16	172	0.02%	99.97%
72052	Aetna Hlth Ins Co	1	3.10	17	142,417	0.00%	100.00%	12	5,305	0.61%	99.53%
70106	United States Life Ins Co in the Cit	12	1.48	18	105,855	0.00%	100.00%	19	0	0.00%	100.00%
38245	BCS Ins Co	23	0.63	19	6,692	0.00%	100.00%	19	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	20	5,127	0.00%	100.00%	17	146	0.02%	99.99%
80314	Wellpoint Life & Hlth Ins Co	671	0.00	21	-6	0.00%	100.00%	19	0	0.00%	100.00%
	State Total				***6,108,481,155***		***100.00%***		***873,484***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.94	1	1,947,260,011	59.42%	59.42%	1	401,216	64.25%	64.25%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.88	2	928,755,050	28.34%	87.76%	2	149,651	23.97%	88.22%
47953	University Hlth Alliance		0.90	3	234,951,974	7.17%	94.93%	3	40,238	6.44%	94.66%
48330	Hawaii Mgmt Alliance Assn		0.93	4	151,294,186	4.62%	99.54%	4	27,600	4.42%	99.08%
79413	UnitedHealthcare Ins Co	707	0.76	5	12,424,495	0.38%	99.92%	6	1,646	0.26%	100.00%
60053	Kaiser Permanente Ins Co	601	0.77	6	2,563,853	0.08%	100.00%	5	4,095	0.66%	99.74%
70106	United States Life Ins Co in the Cit	12	-2.04	7	37,118	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***3,277,286,687***		***100.00%***		***624,446***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.93	1	877,358,651	66.43%	66.43%	1	136,413	62.36%	62.36%
60131	Regence Blueshield Of ID Inc	1207	0.85	2	239,082,489	18.10%	84.54%	2	43,612	19.94%	82.30%
54976	Pacificsource Hlth Plans	4704	0.83	3	88,091,242	6.67%	91.21%	3	15,157	6.93%	89.23%
95153	SelectHealth Inc	880	0.88	4	59,678,859	4.52%	95.72%	4	10,829	4.95%	94.18%
79413	UnitedHealthcare Ins Co	707	0.95	5	15,756,414	1.19%	96.92%	5	4,550	2.08%	96.26%
12239	Timber Products Manufacturers Trust		0.85	6	15,488,420	1.17%	98.09%	6	2,963	1.35%	97.61%
60054	Aetna Life Ins Co	1	0.85	7	12,228,543	0.93%	99.02%	7	2,841	1.30%	98.91%
14933	Montana Hlth Cooperative		1.12	8	6,637,135	0.50%	99.52%	8	1,374	0.63%	99.54%
67369	Cigna Hlth & Life Ins Co	901	0.98	9	3,434,516	0.26%	99.78%	9	498	0.23%	99.77%
95407	Aetna Hlth of Utah Inc	1	1.07	10	1,769,105	0.13%	99.91%	10	276	0.13%	99.89%
81701	Educators Mut Ins Assoc	126	1.32	11	1,107,053	0.08%	100.00%	11	233	0.11%	100.00%
70106	United States Life Ins Co in the Cit	12	0.16	12	45,487	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***1,320,677,914***		***100.00%***		***218,746***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	1	8,368,537,407	74.81%	74.81%	1	1,274,275	74.11%	74.11%
60318	United Hlthcare Ins Co Of IL	707	0.87	2	906,806,956	8.11%	82.92%	2	138,718	8.07%	82.17%
77950	Health Alliance Medical Plans	1192	1.02	3	837,800,712	7.49%	90.41%	3	91,843	5.34%	87.52%
25178	State Farm Mut Auto Ins Co	176	1.05	4	338,859,392	3.03%	93.44%	5	42,080	2.45%	94.26%
60054	Aetna Life Ins Co	1	0.88	5	160,872,925	1.44%	94.88%	6	22,917	1.33%	95.60%
67369	Cigna Hlth & Life Ins Co	901	0.97	6	142,755,297	1.28%	96.15%	8	19,899	1.16%	97.92%
95776	UnitedHealthcare of IL Inc	707	0.88	7	126,312,935	1.13%	97.28%	7	20,108	1.17%	96.77%
95109	Aetna Hlth Inc PA Corp	1	0.93	8	125,316,069	1.12%	98.40%	9	12,725	0.74%	98.66%
95885	Humana Hlth Plan Inc	119	0.87	9	52,370,275	0.47%	98.87%	11	4,426	0.26%	99.33%
79413	UnitedHealthcare Ins Co	707	0.81	10	48,167,455	0.43%	99.30%	4	73,949	4.30%	91.82%
81264	Nippon Life Ins Co Of Amer		0.78	11	17,732,804	0.16%	99.46%	15	1,868	0.11%	99.87%
95602	Cigna Hlthcare of IL Inc	901	0.96	12	16,820,368	0.15%	99.61%	13	2,443	0.14%	99.62%
12231	UnitedHealthcare Ins Co of the River	707	0.87	13	16,418,756	0.15%	99.76%	14	2,403	0.14%	99.76%
73288	Humana Ins Co	119	0.89	14	12,104,039	0.11%	99.87%	12	2,476	0.14%	99.48%
52559	Medical Assoc Hlth Plan Inc	4811	1.06	15	5,759,275	0.05%	99.92%	16	910	0.05%	99.92%
95796	Quartz Hlth Benefit Plans Corp	4870	0.75	16	3,382,089	0.03%	99.95%	17	551	0.03%	99.95%
12195	MercyCare HMO Inc	3595	1.26	17	3,306,257	0.03%	99.98%	18	513	0.03%	99.98%
95513	Health Alliance Midwest Inc	1192	0.99	18	813,295	0.01%	99.98%	20	64	0.00%	99.99%
95378	UnitedHealthcare Plan of the River V	707	0.44	19	575,135	0.01%	99.99%	19	90	0.01%	99.99%
65757	Shelter Life Ins Co	123	0.81	20	318,223	0.00%	99.99%	21	48	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	21	251,191	0.00%	99.99%	10	7,114	0.41%	99.08%
53139	Wisconsin Physicians Serv Ins Corp	68	1.62	22	204,556	0.00%	100.00%	22	34	0.00%	100.00%
95341	Quartz Hlth Ins Corp	4870	0.93	23	185,517	0.00%	100.00%	24	14	0.00%	100.00%
38245	BCS Ins Co	23	0.83	24	100,151	0.00%	100.00%	26	2	0.00%	100.00%
80314	Wellpoint Life & Hlth Ins Co	671	0.71	25	47,608	0.00%	100.00%	23	26	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.94	26	42,118	0.00%	100.00%	27	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	5.03	27	166	0.00%	100.00%	25	4	0.00%	100.00%
	State Total				***11,185,860,971***		***100.00%***		***1,719,500***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.89	1	1,611,337,297	70.29%	70.29%	1	213,449	66.13%	66.13%
79413	UnitedHealthcare Ins Co	707	0.84	2	391,021,150	17.06%	87.35%	2	53,599	16.61%	82.73%
95436	Physicians Hlth Plan of N IN Inc	3828	0.91	3	89,599,967	3.91%	91.26%	3	14,772	4.58%	87.31%
13164	Indiana University Hlth Plans Inc	4637	0.85	4	55,534,211	2.42%	93.68%	5	8,523	2.64%	92.99%
95885	Humana Hlth Plan Inc	119	0.96	5	39,777,886	1.74%	95.41%	7	5,637	1.75%	96.86%
67369	Cigna Hlth & Life Ins Co	901	0.95	6	34,227,257	1.49%	96.91%	8	5,237	1.62%	98.48%
95812	Southeastern IN Hlth Org Inc		0.81	7	29,994,721	1.31%	98.22%	16	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.87	8	23,895,200	1.04%	99.26%	9	3,801	1.18%	99.66%
73288	Humana Ins Co	119	0.79	9	8,364,665	0.36%	99.62%	6	6,868	2.13%	95.11%
96644	United Hlthcare of KY Ltd	707	1.01	10	3,610,561	0.16%	99.78%	10	510	0.16%	99.82%
95109	Aetna Hlth Inc PA Corp	1	1.02	11	2,563,890	0.11%	99.89%	11	267	0.08%	99.90%
81264	Nippon Life Ins Co Of Amer		0.75	12	1,481,468	0.06%	99.96%	12	234	0.07%	99.97%
65757	Shelter Life Ins Co	123	0.93	13	476,084	0.02%	99.98%	13	76	0.02%	100.00%
11082	Single Vision Solution Inc		0.77	14	353,187	0.02%	99.99%	4	9,797	3.04%	90.35%
38245	BCS Ins Co	23	0.73	15	89,446	0.00%	100.00%	14	4	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.27	16	31,600	0.00%	100.00%	16	0	0.00%	100.00%
95525	Cigna Hltcare of IN Inc	901	-1.26	17	19,192	0.00%	100.00%	14	4	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	1.06	18	5,366	0.00%	100.00%	16	0	0.00%	100.00%
	State Total				***2,292,383,148***		***100.00%***		***322,778***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.89	1	1,089,822,153	60.72%	60.72%	1	172,208	59.61%	59.61%
95531	Wellmark Hlth Plan of IA Inc	770	0.87	2	385,850,535	21.50%	82.21%	2	66,407	22.99%	82.59%
79413	UnitedHealthcare Ins Co	707	0.80	3	130,211,640	7.25%	89.47%	3	20,228	7.00%	89.60%
15888	HealthPartners UnityPoint Hlth Inc	1258	0.98	4	67,657,736	3.77%	93.24%	4	10,894	3.77%	93.37%
52559	Medical Assoc Hlth Plan Inc	4811	0.98	5	52,373,924	2.92%	96.16%	5	8,592	2.97%	96.34%
95378	UnitedHealthcare Plan of the River V	707	0.85	6	48,517,176	2.70%	98.86%	6	7,478	2.59%	98.93%
60054	Aetna Life Ins Co	1	0.83	7	9,371,617	0.52%	99.38%	7	1,739	0.60%	99.53%
95839	Avera Hlth Plans Inc		1.14	8	2,536,134	0.14%	99.52%	9	313	0.11%	99.76%
12459	Medica Ins Co	1552	0.99	9	2,403,912	0.13%	99.66%	8	341	0.12%	99.65%
95513	Health Alliance Midwest Inc	1192	1.28	10	2,216,414	0.12%	99.78%	12	127	0.04%	99.98%
95683	Sanford Hlth Plan	1246	1.06	11	1,953,543	0.11%	99.89%	10	304	0.11%	99.86%
67369	Cigna Hlth & Life Ins Co	901	1.03	12	1,384,464	0.08%	99.97%	11	209	0.07%	99.93%
95241	Aetna Hlth of IA Inc	1	0.40	13	403,172	0.02%	99.99%	13	37	0.01%	99.99%
65757	Shelter Life Ins Co	123	0.15	14	153,376	0.01%	100.00%	14	25	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.50	15	53,773	0.00%	100.00%	15	0	0.00%	100.00%
	State Total				***1,794,909,569***		***100.00%***		***288,902***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.88	1	1,055,937,543	58.13%	58.13%	1	172,993	50.85%	50.85%
47171	BCBS of KC	537	0.81	2	434,088,730	23.90%	82.02%	2	110,153	32.38%	83.22%
79413	UnitedHealthcare Ins Co	707	0.92	3	121,005,882	6.66%	88.68%	3	20,603	6.06%	89.28%
60054	Aetna Life Ins Co	1	1.01	4	95,612,246	5.26%	93.94%	4	16,623	4.89%	94.16%
67369	Cigna Hlth & Life Ins Co	901	0.89	5	52,299,018	2.88%	96.82%	5	9,176	2.70%	96.86%
73288	Humana Ins Co	119	0.89	6	38,267,947	2.11%	98.93%	6	6,332	1.86%	98.72%
95885	Humana Hlth Plan Inc	119	0.90	7	11,874,931	0.65%	99.58%	7	1,395	0.41%	99.13%
95109	Aetna Hlth Inc PA Corp	1	0.65	8	5,892,766	0.32%	99.91%	9	760	0.22%	99.71%
65757	Shelter Life Ins Co	123	0.61	9	891,394	0.05%	99.96%	12	177	0.05%	100.00%
95315	Good Hlth Hmo Inc	537	0.35	10	620,627	0.03%	99.99%	10	421	0.12%	99.83%
38245	BCS Ins Co	23	0.63	11	58,839	0.00%	99.99%	13	2	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	12	42,603	0.00%	100.00%	8	1,196	0.35%	99.48%
72052	Aetna Hlth Ins Co	1	0.98	13	42,044	0.00%	100.00%	11	402	0.12%	99.95%
70106	United States Life Ins Co in the Cit	12	7.13	14	8,679	0.00%	100.00%	14	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	15	1	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***1,816,643,250***		***100.00%***		***340,233***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.90	1	1,516,654,338	73.04%	73.04%	1	218,479	67.31%	67.31%
95885	Humana Hlth Plan Inc	119	0.91	2	343,045,065	16.52%	89.56%	2	46,187	14.23%	81.54%
96644	United Hlthcare of KY Ltd	707	0.86	3	97,090,972	4.68%	94.24%	4	17,696	5.45%	94.14%
79413	UnitedHealthcare Ins Co	707	0.87	4	91,109,847	4.39%	98.63%	5	14,063	4.33%	98.47%
67369	Cigna Hlth & Life Ins Co	901	0.84	5	16,723,678	0.81%	99.43%	6	2,803	0.86%	99.34%
60054	Aetna Life Ins Co	1	0.69	6	5,110,643	0.25%	99.68%	7	1,246	0.38%	99.72%
95186	United Hlthcare of OH Inc	707	0.67	7	2,447,423	0.12%	99.79%	8	325	0.10%	99.82%
81264	Nippon Life Ins Co Of Amer		1.01	8	1,691,134	0.08%	99.88%	9	230	0.07%	99.89%
95109	Aetna Hlth Inc PA Corp	1	0.87	9	988,492	0.05%	99.92%	9	230	0.07%	99.96%
11082	Single Vision Solution Inc		0.77	10	845,158	0.04%	99.96%	3	23,225	7.15%	88.69%
65757	Shelter Life Ins Co	123	0.40	11	691,771	0.03%	100.00%	11	119	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.99	12	31,447	0.00%	100.00%	12	0	0.00%	100.00%
60219	Humana Ins Co Of KY	119	0.01	13	14,499	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***2,076,444,467***		***100.00%***		***324,603***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.90	1	1,552,328,539	63.61%	63.61%	1	227,211	64.53%	64.53%
79413	UnitedHealthcare Ins Co	707	0.84	2	354,722,354	14.54%	78.15%	2	55,838	15.86%	80.39%
95643	Hmo LA Inc	438	0.87	3	210,669,799	8.63%	86.78%	3	29,269	8.31%	88.70%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.89	4	96,458,943	3.95%	90.73%	5	9,658	2.74%	94.24%
95584	Vantage Hlth Plan Inc	438	0.89	5	73,174,503	3.00%	93.73%	4	9,831	2.79%	91.50%
12231	UnitedHealthcare Ins Co of the River	707	0.90	6	55,119,264	2.26%	95.99%	6	7,990	2.27%	96.51%
95173	Aetna Health Inc LA	1	0.81	7	51,404,460	2.11%	98.10%	7	5,989	1.70%	98.21%
60054	Aetna Life Ins Co	1	0.96	8	34,496,425	1.41%	99.51%	8	4,620	1.31%	99.52%
67369	Cigna Hlth & Life Ins Co	901	0.76	9	11,326,082	0.46%	99.97%	9	1,582	0.45%	99.97%
65757	Shelter Life Ins Co	123	1.36	10	585,640	0.02%	100.00%	10	102	0.03%	100.00%
70106	United States Life Ins Co in the Cit	12	0.21	11	93,157	0.00%	100.00%	11	0	0.00%	100.00%
95833	United Hlthcare of LA Inc	707	-0.65	12	-24,808	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***2,440,354,357***		***100.00%***		***352,090***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.93	1	907,533,353	67.77%	67.77%	1	111,534	65.47%	65.47%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.91	2	133,563,054	9.97%	77.74%	2	18,022	10.58%	76.05%
67369	Cigna Hlth & Life Ins Co	901	0.93	3	115,958,332	8.66%	86.40%	3	16,460	9.66%	85.71%
18975	HPHC Ins Co Inc	4742	0.94	4	78,346,722	5.85%	92.25%	4	10,389	6.10%	91.81%
60054	Aetna Life Ins Co	1	0.87	5	51,871,660	3.87%	96.12%	5	6,196	3.64%	95.45%
79413	UnitedHealthcare Ins Co	707	0.85	6	26,850,689	2.00%	98.13%	6	4,102	2.41%	97.86%
15077	Maine Comm Hlth Options		1.08	7	20,470,984	1.53%	99.65%	7	3,192	1.87%	99.73%
95517	Aetna Hlth Inc ME Corp	1	0.92	8	4,579,067	0.34%	100.00%	8	461	0.27%	100.00%
95149	UnitedHealthcare of New England Inc	707	0.13	9	61,094	0.00%	100.00%	9	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.80	10	-3,084	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***1,339,231,871***		***100.00%***		***170,356***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.93	1	1,787,014,407	24.47%	24.47%	2	232,712	23.58%	48.10%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.90	2	1,642,643,162	22.50%	46.97%	1	242,008	24.52%	24.52%
53007	Group Hospitalization & Med Srvcs	380	0.94	3	1,447,236,380	19.82%	66.79%	4	155,528	15.76%	80.95%
96202	CareFirst BlueChoice Inc	380	0.88	4	1,166,784,975	15.98%	82.77%	3	168,619	17.09%	65.19%
67369	Cigna Hlth & Life Ins Co	901	0.86	5	554,166,559	7.59%	90.36%	5	78,542	7.96%	88.91%
79413	UnitedHealthcare Ins Co	707	0.84	6	468,093,478	6.41%	96.77%	6	72,643	7.36%	96.27%
60054	Aetna Life Ins Co	1	0.87	7	107,268,110	1.47%	98.24%	7	13,931	1.41%	97.68%
96940	Optimum Choice Inc	707	0.81	8	63,778,258	0.87%	99.11%	8	9,487	0.96%	98.64%
95109	Aetna Hlth Inc PA Corp	1	0.75	9	36,537,321	0.50%	99.61%	10	4,334	0.44%	99.61%
95025	United Hlthcare Mid Atlantic Inc	707	0.80	10	14,061,911	0.19%	99.81%	11	2,329	0.24%	99.85%
60053	Kaiser Permanente Ins Co	601	0.55	11	11,821,189	0.16%	99.97%	9	5,294	0.54%	99.18%
60321	Mamsi Life & Hlth Ins Co	707	0.94	12	2,050,351	0.03%	100.00%	13	456	0.05%	100.00%
72052	Aetna Hlth Ins Co	1	1.98	13	202,566	0.00%	100.00%	12	1,018	0.10%	99.95%
70106	United States Life Ins Co in the Cit	12	0.82	14	70,227	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***7,301,728,894***		***100.00%***		***986,901***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.88	1	3,394,696,888	38.64%	38.64%	2	436,689	7.32%	86.55%
53228	BCBS of MA	3637	0.93	2	1,991,274,725	22.67%	61.31%	3	241,191	4.04%	90.59%
96911	Harvard Pilgrim Hlth Care Inc	4742	0.90	3	795,072,696	9.05%	70.36%	5	89,954	1.51%	94.90%
95688	Tufts Associated Hlth Maintenance Or	4742	0.87	4	507,042,811	5.77%	76.13%	6	59,965	1.00%	95.91%
79413	UnitedHealthcare Ins Co	707	0.87	5	446,597,337	5.08%	81.21%	7	58,648	0.98%	96.89%
67369	Cigna Hlth & Life Ins Co	901	0.91	6	362,647,292	4.13%	85.34%	8	52,037	0.87%	97.76%
60117	Tufts Ins Co Inc	4742	0.89	7	267,701,911	3.05%	88.39%	9	32,218	0.54%	98.30%
52060	Dental Serv of MA Inc	4512	0.79	8	250,044,526	2.85%	91.23%	1	4,728,124	79.23%	79.23%
95673	Health New England Inc	4756	0.98	9	219,426,762	2.50%	93.73%	10	31,192	0.52%	98.83%
18975	HPHC Ins Co Inc	4742	0.86	10	205,838,771	2.34%	96.07%	11	26,989	0.45%	99.28%
11109	Mass Gen Brigham Hlth Plan Inc	4934	0.86	11	147,313,913	1.68%	97.75%	13	18,701	0.31%	99.92%
60054	Aetna Life Ins Co	1	0.93	12	139,805,419	1.59%	99.34%	12	19,849	0.33%	99.61%
16375	Mass Gen Brigham Hlth Ins Co	4934	0.96	13	30,679,556	0.35%	99.69%	14	4,193	0.07%	100.00%
15497	DSM MA Ins Co Inc	4512	0.71	14	24,094,977	0.27%	99.96%	4	167,277	2.80%	93.40%
95109	Aetna Hlth Inc PA Corp	1	0.92	15	3,276,208	0.04%	100.00%	15	231	0.00%	100.00%
80314	Wellpoint Life & Hlth Ins Co	671	0.00	16	85,293	0.00%	100.00%	16	56	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.60	17	24,996	0.00%	100.00%	18	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	2.31	18	3,968	0.00%	100.00%	17	7	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.81	19	1,262	0.00%	100.00%	18	0	0.00%	100.00%
66828	Fallon Hlth & Life Assur Co	4741	-3.96	20	13	0.00%	100.00%	18	0	0.00%	100.00%
95541	Fallon Comm Hlth Plan Inc	4741	1.14	21	-248,591	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***8,785,380,733***		***100.00%***		***5,967,321***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.90	1	4,228,893,714	47.35%	47.35%	1	666,701	44.07%	44.07%
95610	Blue Care Network Of MI	572	0.90	2	1,759,397,731	19.70%	67.05%	2	306,621	20.27%	64.34%
95561	Priority Hlth	3383	0.90	3	1,523,023,077	17.05%	84.10%	3	268,540	17.75%	82.10%
95844	Health Alliance Plan Of MI	1311	0.93	4	545,067,371	6.10%	90.20%	4	71,999	4.76%	86.86%
12208	Priority Hlth Ins Co	3383	0.94	5	248,957,572	2.79%	92.99%	6	41,247	2.73%	93.17%
79413	UnitedHealthcare Ins Co	707	0.90	6	159,448,895	1.79%	94.78%	7	27,958	1.85%	95.02%
60134	Alliance Hlth & Life Ins Co	1311	0.98	7	139,194,779	1.56%	96.33%	8	24,701	1.63%	96.66%
95849	Physicians Hlth Plan	3408	0.97	8	91,230,984	1.02%	97.36%	9	14,383	0.95%	97.61%
10642	Cherokee Ins Co		0.80	9	65,995,511	0.74%	98.09%	10	12,451	0.82%	98.43%
14217	McLaren Hlth Plan Comm	4700	0.95	10	62,413,856	0.70%	98.79%	11	9,612	0.64%	99.06%
67369	Cigna Hlth & Life Ins Co	901	0.74	11	37,939,996	0.42%	99.22%	12	6,057	0.40%	99.47%
60054	Aetna Life Ins Co	1	0.89	12	34,819,374	0.39%	99.61%	13	5,085	0.34%	99.80%
71439	Assurity Life Ins Co	4862	0.96	13	9,201,502	0.10%	99.71%	19	0	0.00%	100.00%
12816	PHP Ins Co	3408	0.94	14	8,146,425	0.09%	99.80%	14	1,247	0.08%	99.88%
73288	Humana Ins Co	119	0.86	15	7,870,155	0.09%	99.89%	16	565	0.04%	99.97%
11518	Paramount Ins Co	1212	0.89	16	4,209,290	0.05%	99.94%	15	714	0.05%	99.93%
11082	Single Vision Solution Inc		0.77	17	1,910,138	0.02%	99.96%	5	54,302	3.59%	90.45%
81264	Nippon Life Ins Co Of Amer		1.00	18	1,599,035	0.02%	99.98%	18	133	0.01%	100.00%
95566	Paramount Care Of MI Inc	1212	0.90	19	1,468,082	0.02%	99.99%	17	346	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	0.44	20	363,861	0.00%	100.00%	19	0	0.00%	100.00%
95467	UnitedHealthcare Comm Plan Inc	707	0.59	21	246,279	0.00%	100.00%	19	0	0.00%	100.00%
82406	All Savers Ins Co	707	0.00	22	2,362	0.00%	100.00%	19	0	0.00%	100.00%
	State Total				***8,931,399,990***		***100.00%***		***1,512,662***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.91	1	1,755,595,252	46.00%	46.00%	2	230,149	34.35%	72.04%
12459	Medica Ins Co	1552	0.91	2	853,962,915	22.37%	68.37%	3	121,919	18.19%	90.23%
44547	Healthpartners Ins Co	1258	0.93	3	747,721,923	19.59%	87.96%	1	252,549	37.69%	37.69%
79413	UnitedHealthcare Ins Co	707	0.88	4	272,214,057	7.13%	95.10%	4	43,030	6.42%	96.65%
95766	Healthpartners Inc	1258	0.93	5	106,158,874	2.78%	97.88%	5	10,657	1.59%	98.24%
16194	Allina Hlth & Aetna Ins Co	1	0.98	6	21,991,051	0.58%	98.45%	7	3,722	0.56%	99.43%
95725	Sanford Hlth Plan of MN	1246	1.05	7	19,801,178	0.52%	98.97%	6	4,207	0.63%	98.87%
67369	Cigna Hlth & Life Ins Co	901	0.93	8	15,577,317	0.41%	99.38%	8	2,183	0.33%	99.75%
11817	PreferredOne Ins Co	707	0.86	9	12,999,725	0.34%	99.72%	14	0	0.00%	100.00%
95776	UnitedHealthcare of IL Inc	707	0.46	10	4,957,871	0.13%	99.85%	10	730	0.11%	99.98%
60054	Aetna Life Ins Co	1	1.09	11	4,656,036	0.12%	99.97%	9	780	0.12%	99.87%
14202	Quartz Hlth Plan MN Corp	4870	0.92	12	993,570	0.03%	100.00%	11	124	0.02%	100.00%
38245	BCS Ins Co	23	-1.79	13	53,945	0.00%	100.00%	13	3	0.00%	100.00%
95649	HMO dba Blue Plus	461	0.01	14	3,365	0.00%	100.00%	14	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	15	612	0.00%	100.00%	12	19	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.78	16	-14,517	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***3,816,673,174***		***100.00%***		***670,072***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.89	1	845,050,759	80.23%	80.23%	1	153,255	81.12%	81.12%
79413	UnitedHealthcare Ins Co	707	0.86	2	169,276,770	16.07%	96.30%	2	29,416	15.57%	96.69%
67369	Cigna Hlth & Life Ins Co	901	0.87	3	25,081,934	2.38%	98.68%	3	4,260	2.25%	98.95%
60054	Aetna Life Ins Co	1	0.95	4	8,190,837	0.78%	99.46%	4	1,111	0.59%	99.54%
95716	United Hlth Care of MS Inc	707	0.78	5	3,429,226	0.33%	99.79%	5	517	0.27%	99.81%
73288	Humana Ins Co	119	0.88	6	1,133,671	0.11%	99.89%	7	151	0.08%	99.98%
65757	Shelter Life Ins Co	123	0.36	7	916,663	0.09%	99.98%	6	171	0.09%	99.90%
97179	UnitedHealthcare Life Ins Co	707	1.02	8	155,348	0.01%	100.00%	8	34	0.02%	100.00%
38245	BCS Ins Co	23	0.63	9	24,995	0.00%	100.00%	9	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	5.79	10	16,538	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***1,053,276,741***		***100.00%***		***188,915***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.88	1	1,062,445,954	32.25%	32.25%	2	144,395	26.52%	54.64%
47171	BCBS of KC	537	0.85	2	825,770,139	25.06%	57.31%	1	153,148	28.13%	28.13%
79413	UnitedHealthcare Ins Co	707	0.83	3	763,773,189	23.18%	80.49%	3	133,080	24.44%	79.08%
67369	Cigna Hlth & Life Ins Co	901	0.97	4	232,176,623	7.05%	87.54%	4	36,619	6.73%	85.81%
60040	Cox Hlth Systems Ins Co	1203	0.88	5	127,933,687	3.88%	91.42%	5	23,276	4.27%	90.08%
60054	Aetna Life Ins Co	1	0.94	6	118,367,303	3.59%	95.02%	7	17,137	3.15%	96.66%
95315	Good Hlth Hmo Inc	537	0.91	7	110,864,828	3.37%	98.38%	8	13,405	2.46%	99.12%
73288	Humana Ins Co	119	0.82	8	26,098,563	0.79%	99.17%	9	2,049	0.38%	99.50%
95358	Hmo MO Inc	671	0.82	9	16,668,051	0.51%	99.68%	10	1,450	0.27%	99.77%
95109	Aetna Hlth Inc PA Corp	1	1.07	10	4,857,642	0.15%	99.83%	12	411	0.08%	99.96%
65757	Shelter Life Ins Co	123	1.28	11	3,533,656	0.11%	99.93%	11	642	0.12%	99.89%
95635	Cigna Hlthcare of St Louis Inc	901	1.08	12	1,384,941	0.04%	99.98%	13	209	0.04%	100.00%
11082	Single Vision Solution Inc		0.77	13	669,243	0.02%	100.00%	6	18,686	3.43%	93.52%
95885	Humana Hlth Plan Inc	119	0.09	14	149,537	0.00%	100.00%	14	4	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.05	15	-58,328	0.00%	100.00%	15	0	0.00%	100.00%
	State Total				***3,294,635,028***		***100.00%***		***544,511***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.95	1	463,821,138	88.14%	88.14%	1	66,893	87.93%	87.93%
54976	Pacificsource Hlth Plans	4704	0.91	2	33,741,346	6.41%	94.56%	2	5,063	6.66%	94.59%
14933	Montana Hlth Cooperative		1.00	3	12,894,031	2.45%	97.01%	3	2,109	2.77%	97.36%
12239	Timber Products Manufacturers Trust		0.79	4	10,809,943	2.05%	99.06%	4	1,733	2.28%	99.64%
12814	Allegiance Life & Hlth Ins Co Inc	901	0.63	5	2,984,384	0.57%	99.63%	8	0	0.00%	100.00%
68420	WMI Mut Ins Co		1.32	6	1,862,105	0.35%	99.98%	5	241	0.32%	99.96%
79413	UnitedHealthcare Ins Co	707	1.86	7	56,991	0.01%	99.99%	6	25	0.03%	99.99%
70106	United States Life Ins Co in the Cit	12	0.15	8	17,125	0.00%	100.00%	8	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.71	9	15,885	0.00%	100.00%	7	7	0.01%	100.00%
	State Total				***526,202,948***		***100.00%***		***76,071***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.91	1	1,195,606,121	80.49%	80.49%	1	176,782	80.17%	80.17%
79413	UnitedHealthcare Ins Co	707	0.88	2	148,622,315	10.01%	90.49%	2	21,758	9.87%	90.04%
12459	Medica Ins Co	1552	0.95	3	86,516,375	5.82%	96.32%	3	13,882	6.30%	96.33%
60054	Aetna Life Ins Co	1	0.96	4	49,771,894	3.35%	99.67%	4	7,317	3.32%	99.65%
95591	United Hlthcare of Midlands Inc	707	0.61	5	3,624,366	0.24%	99.91%	5	494	0.22%	99.87%
67369	Cigna Hlth & Life Ins Co	901	1.18	6	864,977	0.06%	99.97%	6	192	0.09%	99.96%
65757	Shelter Life Ins Co	123	-0.01	7	313,462	0.02%	99.99%	7	62	0.03%	99.99%
95839	Avera Hlth Plans Inc		0.94	8	144,552	0.01%	100.00%	8	23	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-30.58	9	9,323	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***1,485,473,385***		***100.00%***		***220,510***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.82	1	864,640,058	43.07%	43.07%	1	166,068	46.55%	46.55%
11011	Rocky Mountain Hospital & Medical	671	0.89	2	482,543,820	24.04%	67.11%	2	75,671	21.21%	67.77%
71420	Sierra Hlth & Life Ins Co Inc	707	0.86	3	137,108,053	6.83%	73.94%	3	20,428	5.73%	73.49%
79413	UnitedHealthcare Ins Co	707	0.82	4	101,976,270	5.08%	79.02%	4	20,203	5.66%	79.16%
60054	Aetna Life Ins Co	1	1.00	5	100,546,034	5.01%	84.03%	6	16,546	4.64%	88.69%
95793	Prominence HealthFirst	4954	1.07	6	92,060,100	4.59%	88.61%	5	17,462	4.90%	84.05%
67369	Cigna Hlth & Life Ins Co	901	0.94	7	68,367,144	3.41%	92.02%	8	9,182	2.57%	94.00%
48305	Hometown Hlth Providers Ins Co	4791	0.91	8	63,475,101	3.16%	95.18%	7	9,751	2.73%	91.42%
11079	Prominence Preferred Hlth ins Co	4954	0.95	9	38,092,766	1.90%	97.08%	9	7,910	2.22%	96.21%
95473	Hmo CO Inc	671	0.91	10	27,940,394	1.39%	98.47%	10	7,699	2.16%	98.37%
95350	Hometown Hlth Plan Inc	4791	0.85	11	17,092,762	0.85%	99.32%	11	3,306	0.93%	99.30%
95109	Aetna Hlth Inc PA Corp	1	0.60	12	11,576,203	0.58%	99.90%	12	2,064	0.58%	99.88%
95885	Humana Hlth Plan Inc	119	0.84	13	787,017	0.04%	99.94%	14	184	0.05%	99.99%
73288	Humana Ins Co	119	0.49	14	692,443	0.03%	99.97%	13	214	0.06%	99.94%
81264	Nippon Life Ins Co Of Amer		0.00	15	308,485	0.02%	99.99%	18	0	0.00%	100.00%
68420	WMI Mut Ins Co		2.47	16	208,566	0.01%	100.00%	16	15	0.00%	100.00%
65757	Shelter Life Ins Co	123	8.13	17	103,085	0.01%	100.00%	15	18	0.01%	100.00%
11082	Single Vision Solution Inc		0.77	18	86	0.00%	100.00%	17	2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.83	19	-52,020	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***2,007,466,367***		***100.00%***		***356,723***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.93	1	474,492,110	41.96%	41.96%	1	50,892	38.89%	38.89%
96717	Harvard Pilgrim Health Care New Eng	4742	0.92	2	233,703,590	20.67%	62.62%	3	27,081	20.69%	81.29%
95527	Matthew Thorton Hlth Plan Inc	671	0.84	3	223,408,285	19.76%	82.38%	2	28,413	21.71%	60.60%
67369	Cigna Hlth & Life Ins Co	901	0.86	4	111,428,132	9.85%	92.23%	4	12,440	9.51%	90.80%
18975	HPHC Ins Co Inc	4742	0.92	5	35,272,821	3.12%	95.35%	6	4,139	3.16%	97.89%
15737	UnitedHealthcare Freedom Ins Co	707	0.82	6	32,128,430	2.84%	98.19%	5	5,146	3.93%	94.73%
79413	UnitedHealthcare Ins Co	707	0.85	7	16,638,219	1.47%	99.66%	7	2,093	1.60%	99.49%
60054	Aetna Life Ins Co	1	1.00	8	3,741,002	0.33%	99.99%	8	668	0.51%	100.00%
70106	United States Life Ins Co in the Cit	12	1.00	9	65,951	0.01%	100.00%	9	0	0.00%	100.00%
	State Total				***1,130,878,540***		***100.00%***		***130,872***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.96	1	2,873,888,645	50.08%	50.08%	1	343,733	51.21%	51.21%
67369	Cigna Hlth & Life Ins Co	901	0.90	2	999,847,198	17.42%	67.50%	2	117,850	17.56%	68.76%
78026	Oxford Hlth Ins Inc	707	0.83	3	695,602,677	12.12%	79.62%	3	82,778	12.33%	81.09%
60054	Aetna Life Ins Co	1	0.94	4	673,593,167	11.74%	91.36%	4	68,252	10.17%	91.26%
60061	AmeriHealth Ins Co Of NJ	936	0.88	5	255,249,251	4.45%	95.80%	5	28,097	4.19%	95.45%
79413	UnitedHealthcare Ins Co	707	0.84	6	186,071,001	3.24%	99.05%	6	25,206	3.75%	99.20%
95287	Aetna Hlth Inc NJ Corp	1	0.84	7	26,039,195	0.45%	99.50%	8	1,818	0.27%	99.83%
81264	Nippon Life Ins Co Of Amer		0.69	8	21,244,747	0.37%	99.87%	7	2,386	0.36%	99.56%
95529	Horizon Hlthcare of NJ Inc	1202	0.92	9	3,537,606	0.06%	99.93%	12	130	0.02%	100.00%
95044	AmeriHealth Hmo Inc	936	0.84	10	3,192,715	0.06%	99.99%	10	290	0.04%	99.95%
70106	United States Life Ins Co in the Cit	12	1.61	11	655,888	0.01%	100.00%	14	0	0.00%	100.00%
95500	Cigna Hlthcare of NJ Inc	901	0.32	12	74,271	0.00%	100.00%	13	7	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.89	13	32,117	0.00%	100.00%	9	552	0.08%	99.91%
95506	Oxford Hlth Plans NJ Inc	707	1.92	14	7,603	0.00%	100.00%	14	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	15	6,758	0.00%	100.00%	11	181	0.03%	99.98%
	State Total				***5,739,042,839***		***100.00%***		***671,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.92	1	586,510,828	75.15%	75.15%	1	79,767	73.02%	73.02%
95330	Presbyterian Hlth Plan Inc	481	0.87	2	110,087,182	14.11%	89.25%	2	15,289	14.00%	87.01%
79413	UnitedHealthcare Ins Co	707	0.84	3	64,703,637	8.29%	97.54%	3	11,279	10.32%	97.34%
11504	Presbyterian Ins Co Inc	481	0.98	4	12,627,575	1.62%	99.16%	4	2,370	2.17%	99.51%
13214	Unitedhealthcare of NM Inc	707	0.78	5	3,051,747	0.39%	99.55%	5	538	0.49%	100.00%
16281	True Hlth NM Inc	4887	1.87	6	2,410,514	0.31%	99.86%	6	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.16	7	1,063,725	0.14%	100.00%	6	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-28.70	8	17,660	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***780,472,868***		***100.00%***		***109,243***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55093	Empire Healthchoice Assur Inc	671	0.91	1	3,104,383,836	16.78%	16.78%	2	320,603	14.28%	31.67%
60054	Aetna Life Ins Co	1	0.89	2	2,825,859,570	15.27%	32.05%	1	390,174	17.38%	17.38%
67369	Cigna Hlth & Life Ins Co	901	0.89	3	2,239,247,813	12.10%	44.16%	3	248,535	11.07%	42.74%
55247	Health Ins Plan of Greater NY	1127	0.93	4	2,202,851,630	11.91%	56.06%	5	224,144	9.99%	63.30%
78026	Oxford Hlth Ins Inc	707	0.85	5	2,156,600,464	11.66%	67.72%	6	217,801	9.70%	73.01%
55107	Excellus Hlth Plan Inc	1186	0.90	6	1,738,208,690	9.40%	77.12%	4	237,444	10.58%	53.32%
55204	Highmark Western & Northeastern NY	812	0.91	7	1,160,578,278	6.27%	83.39%	7	182,920	8.15%	81.16%
60093	United Hlthcare Ins Co Of NY	707	0.83	8	817,160,817	4.42%	87.81%	8	142,389	6.34%	87.50%
95491	Capital District Physicians Hlthpln	4708	0.91	9	465,947,863	2.52%	90.32%	9	50,089	2.23%	89.73%
47027	CDPHP Universal Benefits Inc	4708	0.93	10	373,993,729	2.02%	92.35%	10	48,827	2.18%	91.91%
47062	MVP Hlth Serv Corp	1198	0.90	11	352,858,412	1.91%	94.25%	11	47,168	2.10%	94.01%
47034	Independent Hlth Benefits Corp	4894	0.97	12	263,154,665	1.42%	95.68%	12	36,568	1.63%	95.64%
95308	Independent Hlth Assn	4894	0.92	13	234,751,325	1.27%	96.94%	14	26,773	1.19%	98.17%
95521	MVP Hlth Plan Inc	1198	0.85	14	209,894,259	1.13%	98.08%	15	22,148	0.99%	99.16%
55239	EmblemHealth Plan Inc	1127	0.86	15	137,975,163	0.75%	98.82%	13	30,183	1.34%	96.98%
60094	EmblemHealth Ins Co	1127	1.02	16	112,017,041	0.61%	99.43%	17	7,770	0.35%	99.87%
81264	Nippon Life Ins Co Of Amer		0.85	17	82,241,849	0.44%	99.87%	16	8,034	0.36%	99.52%
95433	Empire Healthchoice HMO Inc	671	0.95	18	12,601,985	0.07%	99.94%	19	1,079	0.05%	99.99%
70106	United States Life Ins Co in the Cit	12	0.84	19	10,034,561	0.05%	100.00%	21	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.75	20	531,655	0.00%	100.00%	20	151	0.01%	100.00%
11082	Single Vision Solution Inc		0.77	21	64,357	0.00%	100.00%	18	1,796	0.08%	99.95%
80314	Wellpoint Life & Hlth Ins Co	671	0.00	22	1,565	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***18,500,959,527***		***100.00%***		***2,244,596***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.90	1	2,897,867,174	80.53%	80.53%	1	508,446	83.18%	83.18%
79413	UnitedHealthcare Ins Co	707	0.87	2	351,880,128	9.78%	90.31%	2	56,588	9.26%	92.43%
67369	Cigna Hlth & Life Ins Co	901	0.92	3	175,202,648	4.87%	95.18%	3	23,974	3.92%	96.36%
60054	Aetna Life Ins Co	1	0.82	4	96,903,322	2.69%	97.87%	4	13,986	2.29%	98.64%
95103	UnitedHealthcare of NC Inc	707	0.84	5	38,321,588	1.06%	98.93%	5	4,295	0.70%	99.35%
12962	FirstCarolinaCare Ins Co Inc	1192	0.88	6	22,112,878	0.61%	99.55%	6	2,436	0.40%	99.75%
95109	Aetna Hlth Inc PA Corp	1	0.82	7	7,433,362	0.21%	99.76%	7	779	0.13%	99.87%
12231	UnitedHealthcare Ins Co of the River	707	0.83	8	4,359,005	0.12%	99.88%	9	214	0.04%	99.99%
95132	Cigna Hlthcare of NC Inc	901	0.94	9	4,162,708	0.12%	99.99%	8	476	0.08%	99.95%
70106	United States Life Ins Co in the Cit	12	-3.93	10	265,489	0.01%	100.00%	13	0	0.00%	100.00%
38245	BCS Ins Co	23	-14.93	11	13,637	0.00%	100.00%	11	2	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	12	2,962	0.00%	100.00%	10	82	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.00	13	0	0.00%	100.00%	11	2	0.00%	100.00%
	State Total				***3,598,524,901***		***100.00%***		***611,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	BCBS of ND		0.90	1	507,244,014	51.51%	51.51%	1	71,472	47.73%	47.73%
95683	Sanford Hlth Plan	1246	1.00	2	429,746,335	43.64%	95.15%	2	70,106	46.82%	94.56%
12459	Medica Ins Co	1552	0.87	3	29,573,122	3.00%	98.15%	3	4,875	3.26%	97.81%
79413	UnitedHealthcare Ins Co	707	0.78	4	10,178,658	1.03%	99.18%	4	1,639	1.09%	98.91%
44547	Healthpartners Ins Co	1258	0.82	5	6,604,633	0.67%	99.85%	5	1,358	0.91%	99.81%
67369	Cigna Hlth & Life Ins Co	901	0.63	6	1,413,854	0.14%	100.00%	6	277	0.19%	100.00%
60054	Aetna Life Ins Co	1	-12.75	7	22,503	0.00%	100.00%	7	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.91	8	2,439	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***984,785,558***		***100.00%***		***149,727***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Company	671	0.90	1	2,970,289,775	49.83%	49.83%	1	393,824	43.72%	43.72%
29076	Medical Mut Of OH	730	0.89	2	1,198,707,212	20.11%	69.94%	2	173,091	19.22%	62.94%
79413	UnitedHealthcare Ins Co	707	0.81	3	426,015,348	7.15%	77.08%	3	87,447	9.71%	72.65%
60054	Aetna Life Ins Co	1	0.90	4	374,877,736	6.29%	83.37%	4	62,697	6.96%	79.61%
97179	UnitedHealthcare Life Ins Co	707	0.87	5	331,979,100	5.57%	88.94%	5	52,684	5.85%	85.46%
67369	Cigna Hlth & Life Ins Co	901	0.92	6	228,316,776	3.83%	92.77%	6	34,582	3.84%	89.30%
77216	Aultcare Ins Co	4805	0.98	7	117,893,798	1.98%	94.75%	7	25,827	2.87%	92.17%
95348	Humana Hlth Plan of OH Inc	119	0.89	8	85,152,143	1.43%	96.18%	8	12,556	1.39%	93.56%
11518	Paramount Ins Co	1212	0.83	9	70,107,000	1.18%	97.35%	10	11,339	1.26%	96.19%
10649	Summa Ins Co Inc	3259	0.92	10	52,449,643	0.88%	98.23%	12	8,019	0.89%	98.21%
82406	All Savers Ins Co	707	0.93	11	33,600,686	0.56%	98.79%	13	6,164	0.68%	98.89%
17104	Sidecar Hlth Ins Co		0.82	12	22,354,809	0.38%	99.17%	14	5,322	0.59%	99.48%
73288	Humana Ins Co	119	0.92	13	12,659,305	0.21%	99.38%	9	12,317	1.37%	94.93%
95109	Aetna Hlth Inc PA Corp	1	0.82	14	11,285,200	0.19%	99.57%	15	1,703	0.19%	99.67%
95186	United Hlthcare of OH Inc	707	0.96	15	9,713,980	0.16%	99.73%	16	1,205	0.13%	99.80%
95677	The Hlth Plan of WVA Inc	1297	0.99	16	7,432,547	0.12%	99.86%	17	864	0.10%	99.90%
60016	THP Ins Co	1297	0.94	17	3,734,056	0.06%	99.92%	18	320	0.04%	99.94%
81264	Nippon Life Ins Co Of Amer		0.23	18	1,878,679	0.03%	99.95%	20	216	0.02%	99.99%
12231	UnitedHealthcare Ins Co of the River	707	0.90	19	1,793,997	0.03%	99.98%	19	318	0.04%	99.97%
11082	Single Vision Solution Inc		0.77	20	347,223	0.01%	99.99%	11	10,165	1.13%	97.32%
70106	United States Life Ins Co in the Cit	12	0.59	21	336,091	0.01%	99.99%	23	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	4.08	22	253,981	0.00%	100.00%	21	45	0.00%	100.00%
38245	BCS Ins Co	23	0.70	23	58,770	0.00%	100.00%	22	3	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.53	24	-83	0.00%	100.00%	23	0	0.00%	100.00%
	State Total				***5,961,237,772***		***100.00%***		***900,708***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	1,899,498,042	78.80%	78.80%	1	295,881	77.83%	77.83%
11691	CommunityCare HMO Inc	3487	0.92	2	193,491,292	8.03%	86.83%	2	35,194	9.26%	87.09%
60054	Aetna Life Ins Co	1	0.94	3	103,824,998	4.31%	91.13%	3	17,161	4.51%	91.60%
79413	UnitedHealthcare Ins Co	707	0.85	4	90,854,397	3.77%	94.90%	4	17,002	4.47%	96.08%
96903	UnitedHeathcare of OK Inc	707	0.83	5	76,291,418	3.16%	98.07%	5	9,460	2.49%	98.57%
13667	Globalhealth Inc	5004	0.86	6	22,190,353	0.92%	98.99%	7	1,763	0.46%	99.66%
89008	Communitycare Life & Hlth Ins Co	3487	0.81	7	17,722,597	0.74%	99.72%	6	2,382	0.63%	99.19%
67369	Cigna Hlth & Life Ins Co	901	0.86	8	5,028,688	0.21%	99.93%	8	1,024	0.27%	99.93%
65757	Shelter Life Ins Co	123	0.58	9	1,091,633	0.05%	99.98%	9	192	0.05%	99.98%
95109	Aetna Hlth Inc PA Corp	1	0.49	10	468,704	0.02%	100.00%	10	75	0.02%	100.00%
38245	BCS Ins Co	23	0.82	11	109,581	0.00%	100.00%	11	11	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	12	398	0.00%	100.00%	12	5	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.77	13	-44,054	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***2,410,528,047***		***100.00%***		***380,150***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95540	Kaiser Found Hlth Plan of the NW	601	0.88	1	2,055,519,693	45.87%	45.87%	1	296,244	46.07%	46.07%
54933	Regence BCBS of OR	1207	0.90	2	1,095,449,071	24.44%	70.31%	2	151,565	23.57%	69.63%
95005	Providence Hlth Plan	4788	0.90	3	519,011,973	11.58%	81.89%	3	79,741	12.40%	82.03%
54976	Pacificsource Hlth Plans	4704	0.79	4	256,677,925	5.73%	87.62%	5	34,258	5.33%	93.11%
79413	UnitedHealthcare Ins Co	707	0.86	5	252,860,875	5.64%	93.26%	4	36,994	5.75%	87.79%
47098	Moda Hlth Plan Inc	1313	0.95	6	132,585,901	2.96%	96.22%	6	17,910	2.78%	95.90%
67369	Cigna Hlth & Life Ins Co	901	0.91	7	69,213,407	1.54%	97.76%	7	9,735	1.51%	97.41%
60054	Aetna Life Ins Co	1	0.89	8	57,548,117	1.28%	99.05%	8	9,655	1.50%	98.91%
95800	Health Net Hlth Plan of OR Inc	1295	0.90	9	29,436,924	0.66%	99.71%	9	4,917	0.76%	99.68%
12257	Samaritan Hlth Plans Inc	4960	0.94	10	10,197,104	0.23%	99.93%	10	1,463	0.23%	99.91%
12239	Timber Products Manufacturers Trust		1.29	11	2,985,045	0.07%	100.00%	11	608	0.09%	100.00%
70106	United States Life Ins Co in the Cit	12	1.11	12	24,865	0.00%	100.00%	12	0	0.00%	100.00%
95893	UnitedHealthcare of OR Inc	707	2.75	13	-2,390	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***4,481,508,510***		***100.00%***		***643,090***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.91	1	3,583,116,586	43.35%	43.35%	1	549,137	43.38%	43.38%
93688	QCC Ins Co	936	0.87	2	1,225,377,917	14.83%	58.18%	2	174,762	13.81%	57.19%
15345	UPMC Hlth Options Inc	1324	0.90	3	614,086,980	7.43%	65.61%	3	99,100	7.83%	65.01%
79413	UnitedHealthcare Ins Co	707	0.91	4	441,829,347	5.35%	70.96%	6	62,339	4.92%	81.90%
54720	Capital Blue Cross	1230	0.97	5	376,363,847	4.55%	75.51%	4	76,382	6.03%	71.05%
67369	Cigna Hlth & Life Ins Co	901	0.88	6	357,222,332	4.32%	79.83%	7	50,211	3.97%	85.87%
95056	Keystone Hlth Plan E Inc	936	0.87	7	309,945,887	3.75%	83.58%	8	41,597	3.29%	89.15%
54704	Independence Hospital Ind Plan Inc	936	0.93	8	303,380,976	3.67%	87.25%	5	75,047	5.93%	76.98%
14411	Capital Advantage Assur Co	1230	0.87	9	259,202,916	3.14%	90.39%	10	31,333	2.48%	94.31%
60054	Aetna Life Ins Co	1	0.88	10	252,035,083	3.05%	93.44%	9	33,930	2.68%	91.83%
95923	Geisinger Hlth Plan	1143	0.93	11	163,496,826	1.98%	95.42%	11	22,635	1.79%	96.10%
12743	Geisinger Quality Options Inc	1143	0.99	12	91,787,031	1.11%	96.53%	12	11,026	0.87%	96.97%
15827	Aetna Hlth Assur PA Inc	1	0.87	13	65,412,968	0.79%	97.32%	13	9,315	0.74%	97.70%
95216	UPMC Hlth Plan Inc	1324	0.85	14	57,666,794	0.70%	98.02%	15	7,427	0.59%	98.89%
15451	UPMC Hlth Coverage Inc	1324	1.00	15	46,034,211	0.56%	98.57%	14	7,556	0.60%	98.30%
95109	Aetna Hlth Inc PA Corp	1	0.80	16	28,622,877	0.35%	98.92%	19	1,923	0.15%	99.73%
60147	First Priority Life Ins Co Inc	812	0.96	17	27,433,173	0.33%	99.25%	17	3,029	0.24%	99.40%
96601	Hmo Of NE PA	812	0.83	18	21,663,803	0.26%	99.51%	16	3,521	0.28%	99.17%
71768	HM Hlth Ins Co	812	0.80	19	15,348,359	0.19%	99.70%	18	2,184	0.17%	99.58%
95220	UnitedHealthcare of PA Inc	707	0.84	20	8,745,735	0.11%	99.80%	20	1,391	0.11%	99.84%
15508	Highmark Benefits Grp Inc	812	0.83	21	4,053,424	0.05%	99.85%	21	493	0.04%	99.88%
95048	Highmark Choice Co	812	0.79	22	3,219,221	0.04%	99.89%	25	235	0.02%	99.99%
95044	AmeriHealth Hmo Inc	936	0.69	23	3,169,411	0.04%	99.93%	23	449	0.04%	99.95%
15507	Highmark Coverage Advantage Inc	812	0.60	24	2,517,112	0.03%	99.96%	22	465	0.04%	99.91%
81264	Nippon Life Ins Co Of Amer		0.86	25	2,005,218	0.02%	99.99%	24	274	0.02%	99.97%
70106	United States Life Ins Co in the Cit	12	0.35	26	547,629	0.01%	99.99%	30	0	0.00%	100.00%
95199	Keystone Hlth Plan Central Inc	1230	0.95	27	396,052	0.00%	100.00%	27	17	0.00%	100.00%
41203	Capital Advantage Ins Co	1230	1.15	28	228,286	0.00%	100.00%	28	11	0.00%	100.00%
38245	BCS Ins Co	23	0.63	29	45,910	0.00%	100.00%	29	2	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-0.13	30	5,537	0.00%	100.00%	26	96	0.01%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11082	Single Vision Solution Inc		0.71	31	7	0.00%	100.00%	30	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	1.03	32	-1	0.00%	100.00%	30	0	0.00%	100.00%
	State Total				***8,264,961,455***		***100.00%***		***1,265,887***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.93	1	599,664,792	83.21%	83.21%	1	86,548	82.21%	82.21%
79413	UnitedHealthcare Ins Co	707	0.89	2	78,999,858	10.96%	94.18%	2	11,910	11.31%	93.52%
60117	Tufts Ins Co Inc	4742	0.97	3	19,329,456	2.68%	96.86%	3	3,355	3.19%	96.71%
95688	Tufts Associated Hlth Maintenance Or	4742	0.92	4	19,159,983	2.66%	99.52%	4	2,924	2.78%	99.49%
67369	Cigna Hlth & Life Ins Co	901	0.70	5	2,790,544	0.39%	99.90%	5	371	0.35%	99.84%
60054	Aetna Life Ins Co	1	1.17	6	738,611	0.10%	100.01%	6	171	0.16%	100.00%
95149	UnitedHealthcare of New England Inc	707	0.85	7	-3,883	0.00%	100.01%	7	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.13	8	-49,513	-0.01%	100.00%	7	0	0.00%	100.00%
	State Total				***720,629,848***		***100.00%***		***105,279***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.94	1	1,706,645,325	80.17%	80.17%	1	270,580	79.87%	79.87%
95741	BlueChoice Hlthplan of SC Inc	661	0.83	2	215,779,174	10.14%	90.31%	2	31,423	9.28%	89.15%
79413	UnitedHealthcare Ins Co	707	0.91	3	101,951,109	4.79%	95.10%	3	20,769	6.13%	95.28%
67369	Cigna Hlth & Life Ins Co	901	0.94	4	65,264,794	3.07%	98.16%	4	9,479	2.80%	98.08%
60054	Aetna Life Ins Co	1	1.04	5	34,421,812	1.62%	99.78%	5	6,022	1.78%	99.85%
95109	Aetna Hlth Inc PA Corp	1	1.02	6	2,081,464	0.10%	99.88%	7	152	0.04%	99.97%
16740	United Hlthcare of SC Inc	707	0.25	7	1,416,753	0.07%	99.95%	6	243	0.07%	99.92%
12231	UnitedHealthcare Ins Co of the River	707	0.98	8	741,780	0.03%	99.98%	8	78	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	0.33	9	297,288	0.01%	99.99%	12	0	0.00%	100.00%
95708	Cigna Hlthcare of SC Inc	901	0.02	10	68,500	0.00%	100.00%	9	17	0.01%	100.00%
81264	Nippon Life Ins Co Of Amer		0.20	11	39,880	0.00%	100.00%	11	3	0.00%	100.00%
38245	BCS Ins Co	23	0.63	12	23,170	0.00%	100.00%	12	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	13	130	0.00%	100.00%	10	5	0.00%	100.00%
	State Total				***2,128,731,179***		***100.00%***		***338,771***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.92	1	483,584,772	71.69%	71.69%	1	72,647	71.14%	71.14%
95683	Sanford Hlth Plan	1246	0.92	2	94,044,924	13.94%	85.63%	2	14,603	14.30%	85.44%
95839	Avera Hlth Plans Inc		0.92	3	57,438,762	8.52%	94.15%	3	9,365	9.17%	94.61%
44547	Healthpartners Ins Co	1258	0.97	4	26,060,749	3.86%	98.01%	4	4,263	4.17%	98.78%
79413	UnitedHealthcare Ins Co	707	0.82	5	6,599,611	0.98%	98.99%	6	471	0.46%	99.90%
12459	Medica Ins Co	1552	1.05	6	6,007,641	0.89%	99.88%	5	672	0.66%	99.44%
60054	Aetna Life Ins Co	1	0.73	7	814,402	0.12%	100.00%	7	103	0.10%	100.00%
70106	United States Life Ins Co in the Cit	12	-2.33	8	5,266	0.00%	100.00%	8	0	0.00%	100.00%
96598	South Dakota State Med Holding Co		307.66	9	831	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***674,556,958***		***100.00%***		***102,124***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.90	1	2,297,869,878	70.99%	70.99%	1	364,818	69.55%	69.55%
67369	Cigna Hlth & Life Ins Co	901	0.93	2	490,769,974	15.16%	86.15%	2	84,671	16.14%	85.69%
79413	UnitedHealthcare Ins Co	707	0.85	3	235,188,138	7.27%	93.41%	3	41,176	7.85%	93.54%
73288	Humana Ins Co	119	0.83	4	73,427,456	2.27%	95.68%	6	8,651	1.65%	99.17%
12231	UnitedHealthcare Ins Co of the River	707	0.91	5	69,885,389	2.16%	97.84%	4	12,172	2.32%	95.86%
60054	Aetna Life Ins Co	1	0.97	6	42,717,365	1.32%	99.16%	5	8,742	1.67%	97.52%
95606	Cigna Hlthcare of TN Inc	901	0.84	7	16,267,092	0.50%	99.66%	7	2,574	0.49%	99.66%
81264	Nippon Life Ins Co Of Amer		0.68	8	3,903,362	0.12%	99.78%	9	427	0.08%	99.84%
95885	Humana Hlth Plan Inc	119	1.01	9	3,248,601	0.10%	99.88%	8	507	0.10%	99.76%
95109	Aetna Hlth Inc PA Corp	1	0.63	10	2,443,692	0.08%	99.96%	10	333	0.06%	99.91%
65757	Shelter Life Ins Co	123	0.26	11	1,087,459	0.03%	99.99%	12	196	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	0.50	12	205,735	0.01%	100.00%	14	0	0.00%	100.00%
38245	BCS Ins Co	23	0.63	13	71,946	0.00%	100.00%	13	2	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	14	10,368	0.00%	100.00%	11	294	0.06%	99.96%
82406	All Savers Ins Co	707	0.02	15	2,917	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***3,237,099,372***		***100.00%***		***524,563***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	1	9,446,526,774	68.01%	68.01%	1	1,440,012	55.92%	55.92%
79413	UnitedHealthcare Ins Co	707	0.89	2	2,297,812,263	16.54%	84.55%	2	716,185	27.81%	83.74%
67369	Cigna Hlth & Life Ins Co	901	0.94	3	834,079,487	6.00%	90.55%	4	128,918	5.01%	94.11%
60054	Aetna Life Ins Co	1	0.89	4	555,624,621	4.00%	94.55%	3	138,300	5.37%	89.11%
95765	UnitedHealthcare of TX Inc	707	0.84	5	179,648,731	1.29%	95.85%	6	30,969	1.20%	96.69%
95024	Humana Hlth Plan of TX Inc	119	0.90	6	169,308,271	1.22%	97.06%	8	24,955	0.97%	98.74%
16426	Scott & White Care Plans	600	0.93	7	144,533,401	1.04%	98.10%	5	35,378	1.37%	95.49%
73288	Humana Ins Co	119	0.94	8	74,289,161	0.53%	98.64%	7	27,793	1.08%	97.77%
95383	Cigna Hlthcare of TX Inc	901	0.85	9	58,509,831	0.42%	99.06%	10	5,486	0.21%	99.22%
16121	Texas Hlth + Aetna Hlth Ins Co	1	0.87	10	40,637,482	0.29%	99.35%	12	4,320	0.17%	99.56%
95490	Aetna Hlth Inc TX Corp	1	0.87	11	23,079,537	0.17%	99.52%	14	3,931	0.15%	99.87%
16433	Memorial Hermann Comm Hlth Plan Inc	4808	0.81	12	19,938,141	0.14%	99.66%	9	6,823	0.26%	99.00%
11670	Baylor Scott & White Ins Co	600	0.86	13	19,842,663	0.14%	99.81%	13	4,031	0.16%	99.71%
17331	Curative Ins Co	5053	1.02	14	8,952,569	0.06%	99.87%	11	4,473	0.17%	99.39%
95099	Scott & White Hlth Plan	600	0.80	15	7,573,776	0.05%	99.92%	16	1,245	0.05%	99.97%
10076	Memorial Hermann Hlth Ins Co	4808	0.84	16	5,757,146	0.04%	99.97%	15	1,444	0.06%	99.92%
81264	Nippon Life Ins Co Of Amer		0.57	17	3,214,605	0.02%	99.99%	17	248	0.01%	99.98%
70106	United States Life Ins Co in the Cit	12	0.84	18	879,332	0.01%	100.00%	22	0	0.00%	100.00%
17135	Evry Hlth Ins Co of TX		2.70	19	496,095	0.00%	100.00%	19	139	0.01%	100.00%
38245	BCS Ins Co	23	0.63	20	109,344	0.00%	100.00%	21	11	0.00%	100.00%
95174	UnitedHealthcare Benefits of TX Inc	707	2.11	21	20,670	0.00%	100.00%	22	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	22	8,740	0.00%	100.00%	18	245	0.01%	99.99%
62308	Connecticut Gen Life Ins Co	901	31.74	23	6,551	0.00%	100.00%	22	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.05	24	438	0.00%	100.00%	20	79	0.00%	100.00%
95138	SHA LLC	600	0.47	25	-16,072	0.00%	100.00%	22	0	0.00%	100.00%
	State Total				***13,890,833,557***		***100.00%***		***2,574,985***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.91	1	932,007,924	40.48%	40.48%	1	170,185	44.88%	44.88%
54550	Regence BCBS of UT	1207	0.92	2	787,339,197	34.20%	74.68%	2	108,224	28.54%	73.41%
79413	UnitedHealthcare Ins Co	707	0.84	3	301,171,301	13.08%	87.76%	3	51,180	13.50%	86.91%
60054	Aetna Life Ins Co	1	0.90	4	81,279,289	3.53%	91.29%	5	15,503	4.09%	95.13%
67369	Cigna Hlth & Life Ins Co	901	1.06	5	79,231,191	3.44%	94.73%	4	15,662	4.13%	91.04%
95407	Aetna Hlth of Utah Inc	1	0.78	6	59,846,462	2.60%	97.33%	6	7,270	1.92%	97.04%
15648	University of UT Hlth Plans	5054	0.94	7	22,144,182	0.96%	98.29%	7	4,299	1.13%	98.18%
82406	All Savers Ins Co	707	1.02	8	19,974,506	0.87%	99.16%	8	3,224	0.85%	99.03%
16933	Angle Ins Co of UT		1.38	9	9,305,658	0.40%	99.56%	9	1,745	0.46%	99.49%
95501	United Hlthcare of UT Inc	707	0.89	10	4,501,355	0.20%	99.76%	10	965	0.25%	99.74%
68420	WMI Mut Ins Co		0.42	11	2,408,225	0.10%	99.86%	12	394	0.10%	99.96%
15743	Motivhealth Ins Co		0.88	12	2,015,436	0.09%	99.95%	11	451	0.12%	99.86%
12515	Educators Hlth Plans Life Accident &	126	0.68	13	746,992	0.03%	99.98%	13	139	0.04%	100.00%
73288	Humana Ins Co	119	0.34	14	369,218	0.02%	100.00%	14	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.75	15	23,174	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***2,302,364,110***		***100.00%***		***379,241***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	572	0.93	1	176,556,416	82.89%	82.89%	1	21,567	82.82%	82.82%
67369	Cigna Hlth & Life Ins Co	901	0.83	2	24,116,940	11.32%	94.21%	2	3,137	12.05%	94.87%
95521	MVP Hlth Plan Inc	1198	0.93	3	12,284,508	5.77%	99.98%	3	1,337	5.13%	100.00%
70106	United States Life Ins Co in the Cit	12	0.50	4	51,508	0.02%	100.00%	4	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.08	5	-55	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***213,009,317***		***100.00%***		***26,041***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.93	1	3,000,886,503	40.44%	40.44%	1	416,044	39.58%	39.58%
53007	Group Hospitalization & Med Srvcs	380	0.94	2	1,095,686,670	14.77%	55.21%	2	121,278	11.54%	51.12%
67369	Cigna Hlth & Life Ins Co	901	0.89	3	765,768,953	10.32%	65.53%	3	119,641	11.38%	62.51%
79413	UnitedHealthcare Ins Co	707	0.88	4	601,034,533	8.10%	73.63%	4	97,652	9.29%	71.80%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.90	5	564,293,076	7.61%	81.24%	5	90,149	8.58%	80.37%
95169	Healthkeepers Inc	671	0.85	6	375,098,045	5.06%	86.29%	6	55,284	5.26%	85.63%
95281	Sentara Hlth Plans	1183	0.81	7	240,457,589	3.24%	89.53%	7	37,362	3.55%	89.19%
96202	CareFirst BlueChoice Inc	380	0.86	8	231,013,785	3.11%	92.65%	8	36,038	3.43%	92.62%
60054	Aetna Life Ins Co	1	0.96	9	195,524,896	2.64%	95.28%	9	24,198	2.30%	94.92%
15097	Innovation Hlth Ins Co	1	0.93	10	66,521,788	0.90%	96.18%	10	8,867	0.84%	95.76%
95025	United Hlthcare Mid Atlantic Inc	707	0.87	11	58,921,881	0.79%	96.97%	11	8,557	0.81%	96.58%
95109	Aetna Hlth Inc PA Corp	1	0.85	12	57,686,657	0.78%	97.75%	12	7,990	0.76%	97.34%
70715	Sentara Hlth Ins Co	1183	0.78	13	38,333,715	0.52%	98.27%	13	4,806	0.46%	97.80%
15098	Innovation Hlth Plan Inc	1	0.81	14	37,051,887	0.50%	98.77%	14	4,655	0.44%	98.24%
96940	Optimum Choice Inc	707	0.75	15	30,313,614	0.41%	99.18%	15	4,532	0.43%	98.67%
95811	Piedmont Comm Hlthcare Inc	4845	1.34	16	20,375,250	0.27%	99.45%	18	3,152	0.30%	99.59%
82406	All Savers Ins Co	707	0.98	17	16,884,892	0.23%	99.68%	16	3,256	0.31%	98.98%
95378	UnitedHealthcare Plan of the River V	707	0.72	18	10,599,101	0.14%	99.82%	20	1,580	0.15%	99.90%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.87	19	6,516,135	0.09%	99.91%	21	785	0.07%	99.97%
60053	Kaiser Permanente Ins Co	601	0.95	20	6,314,313	0.09%	99.99%	19	1,713	0.16%	99.75%
70106	United States Life Ins Co in the Cit	12	0.07	21	342,913	0.00%	100.00%	24	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	4.97	22	57,900	0.00%	100.00%	17	3,224	0.31%	99.29%
60321	Mamsi Life & Hlth Ins Co	707	1.77	23	55,641	0.00%	100.00%	22	176	0.02%	99.99%
11082	Single Vision Solution Inc		0.77	24	3,478	0.00%	100.00%	23	101	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.24	25	-2,979	0.00%	100.00%	24	0	0.00%	100.00%
	State Total				***7,419,740,236***		***100.00%***		***1,051,040***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.89	1	2,207,823,413	31.55%	31.55%	1	351,996	31.56%	31.56%
95672	Kaiser Foundation Hlth Plan of WA	601	0.89	2	1,503,930,962	21.49%	53.05%	2	227,898	20.43%	51.99%
53902	Regence BlueShield	1207	0.88	3	960,581,624	13.73%	66.78%	3	187,691	16.83%	68.81%
47055	Kaiser Found Hlth Plan of WA Options	601	0.97	4	774,956,456	11.08%	77.85%	4	104,196	9.34%	78.16%
95540	Kaiser Found Hlth Plan of the NW	601	0.90	5	340,523,427	4.87%	82.72%	6	50,965	4.57%	87.49%
60054	Aetna Life Ins Co	1	0.91	6	316,741,372	4.53%	87.24%	7	45,180	4.05%	91.54%
48038	UnitedHealthCare of WA Inc	707	0.86	7	310,937,178	4.44%	91.69%	5	53,167	4.77%	82.92%
79413	UnitedHealthcare Ins Co	707	0.86	8	168,754,099	2.41%	94.10%	8	27,618	2.48%	94.02%
67369	Cigna Hlth & Life Ins Co	901	0.93	9	148,264,030	2.12%	96.22%	9	24,592	2.20%	96.22%
54933	Regence BCBS of OR	1207	0.88	10	87,007,217	1.24%	97.46%	10	12,424	1.11%	97.34%
47350	Asuris NW Hlth	1207	0.90	11	62,631,615	0.90%	98.36%	11	10,454	0.94%	98.27%
94188	Lifewise Assur Co	962	0.86	12	31,333,975	0.45%	98.81%	12	5,291	0.47%	98.75%
54976	Pacificsource Hlth Plans	4704	0.97	13	30,881,380	0.44%	99.25%	13	5,127	0.46%	99.21%
12239	Timber Products Manufacturers Trust		0.98	14	30,269,144	0.43%	99.68%	14	4,670	0.42%	99.63%
95005	Providence Hlth Plan	4788	1.06	15	14,282,195	0.20%	99.88%	15	1,993	0.18%	99.81%
17268	Premera Blue Cross HMO	962	0.69	16	6,762,793	0.10%	99.98%	16	1,928	0.17%	99.98%
15082	Health Alliance NW Hlth Plan	1192	0.76	17	1,315,622	0.02%	100.00%	17	247	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.42	18	91,144	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***6,997,087,646***		***100.00%***		***1,115,437***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.94	1	888,668,562	85.98%	85.98%	1	105,206	82.08%	82.08%
95677	The Hlth Plan of WVA Inc	1297	1.00	2	91,627,947	8.87%	94.85%	2	17,066	13.31%	95.39%
60054	Aetna Life Ins Co	1	0.94	3	15,434,833	1.49%	96.34%	3	1,731	1.35%	96.74%
79413	UnitedHealthcare Ins Co	707	0.98	4	14,083,047	1.36%	97.70%	4	1,612	1.26%	98.00%
67369	Cigna Hlth & Life Ins Co	901	1.02	5	12,713,598	1.23%	98.93%	5	1,409	1.10%	99.10%
60016	THP Ins Co	1297	0.76	6	7,783,679	0.75%	99.69%	6	671	0.52%	99.62%
95109	Aetna Hlth Inc PA Corp	1	0.63	7	2,027,786	0.20%	99.88%	7	251	0.20%	99.82%
96940	Optimum Choice Inc	707	0.71	8	1,235,675	0.12%	100.00%	8	187	0.15%	99.96%
11082	Single Vision Solution Inc		0.77	9	1,467	0.00%	100.00%	9	49	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	2.08	10	-12,647	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***1,033,563,947***		***100.00%***		***128,182***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95796	Quartz Hlth Benefit Plans Corp	4870	0.93	1	1,195,582,851	19.74%	19.74%	1	193,334	21.54%	21.54%
96156	Dean Hlth Plan Inc	1552	0.88	2	1,037,063,118	17.12%	36.86%	2	161,175	17.96%	39.50%
54003	BCBS of WI	671	0.94	3	964,329,672	15.92%	52.78%	4	100,068	11.15%	63.69%
79413	UnitedHealthcare Ins Co	707	0.82	4	687,411,996	11.35%	64.13%	3	116,991	13.04%	52.54%
95311	Group Hlth Coop of S Central WI		0.95	5	367,819,036	6.07%	70.20%	5	55,194	6.15%	69.84%
96881	Security Hlth Plan of WI Inc		1.00	6	268,485,078	4.43%	74.63%	6	38,640	4.31%	74.14%
95737	Network Hlth Plan	2678	0.80	7	242,025,819	4.00%	78.63%	7	33,546	3.74%	77.88%
44547	Healthpartners Ins Co	1258	0.90	8	210,144,945	3.47%	82.09%	9	31,027	3.46%	84.99%
95693	Compcare Hlth Serv Ins Corp	671	0.85	9	202,979,515	3.35%	85.45%	8	32,733	3.65%	81.53%
95710	UnitedHealthcare of WI Inc	707	0.88	10	181,352,844	2.99%	88.44%	12	21,037	2.34%	92.56%
95342	Humana WI Hlth Org Ins Corp	119	0.94	11	173,489,241	2.86%	91.30%	11	22,077	2.46%	90.22%
95192	Group Hlth Coop of Eau Claire		1.06	12	108,926,927	1.80%	93.10%	14	14,812	1.65%	95.88%
15926	Aspirus Hlth Plan Inc		0.92	13	90,391,540	1.49%	94.59%	13	14,987	1.67%	94.23%
53139	Wisconsin Physicians Serv Ins Corp	68	1.01	14	89,029,896	1.47%	96.06%	15	12,368	1.38%	97.26%
12195	MercyCare HMO Inc	3595	0.93	15	59,638,448	0.98%	97.05%	16	9,555	1.06%	98.32%
12459	Medica Ins Co	1552	0.90	16	56,277,831	0.93%	97.98%	17	7,582	0.84%	99.17%
73288	Humana Ins Co	119	0.96	17	50,666,285	0.84%	98.81%	10	24,849	2.77%	87.76%
10159	WPS Hlth Plan Inc	68	0.79	18	23,613,431	0.39%	99.20%	18	2,218	0.25%	99.41%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.87	19	12,880,929	0.21%	99.42%	19	2,213	0.25%	99.66%
67369	Cigna Hlth & Life Ins Co	901	0.90	20	12,342,436	0.20%	99.62%	20	1,880	0.21%	99.87%
72273	Wea Ins Corp		-1.19	21	9,276,652	0.15%	99.77%	25	0	0.00%	100.00%
15929	Wisconsin Collaborative Ins Co	671	0.76	22	6,570,827	0.11%	99.88%	25	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.65	23	5,187,758	0.09%	99.97%	21	762	0.08%	99.96%
82406	All Savers Ins Co	707	1.36	24	1,262,256	0.02%	99.99%	23	142	0.02%	99.99%
60215	Mercycare Ins Co	3595	0.81	25	608,243	0.01%	100.00%	22	163	0.02%	99.97%
70106	United States Life Ins Co in the Cit	12	1.15	26	123,315	0.00%	100.00%	25	0	0.00%	100.00%
11082	Single Vision Solution Inc		0.77	27	3,193	0.00%	100.00%	24	94	0.01%	100.00%
95101	Quartz Hlth Plan Corp	4870	0.03	28	70	0.00%	100.00%	25	0	0.00%	100.00%
	State Total				***6,057,484,152***		***100.00%***		***897,447***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.93	1	217,383,123	91.96%	91.96%	1	27,978	91.16%	91.16%
60054	Aetna Life Ins Co	1	0.81	2	7,953,511	3.36%	95.32%	2	1,149	3.74%	94.90%
67369	Cigna Hlth & Life Ins Co	901	0.84	3	6,237,104	2.64%	97.96%	3	838	2.73%	97.63%
79413	UnitedHealthcare Ins Co	707	0.68	4	1,833,008	0.78%	98.73%	4	322	1.05%	98.68%
14933	Montana Hlth Cooperative		0.67	5	1,652,171	0.70%	99.43%	5	235	0.77%	99.45%
12239	Timber Products Manufacturers Trust		1.02	6	1,224,070	0.52%	99.95%	6	161	0.52%	99.97%
95407	Aetna Hlth of Utah Inc	1	0.71	7	106,900	0.05%	100.00%	7	9	0.03%	100.00%
70106	United States Life Ins Co in the Cit	12	2.73	8	9,876	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***236,399,763***		***100.00%***		***30,692***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.98	1	92,745,094	46.17%	46.17%	1	163,698	86.42%	86.42%
11216	Tokio Marine Pacific Ins Ltd	3098	1.04	2	84,072,455	41.85%	88.01%	2	18,526	9.78%	96.20%
31658	Island Home Ins Co		1.01	3	17,737,686	8.83%	96.84%	3	5,231	2.76%	98.96%
60246	Netcare Life & Hlth Ins Co		0.98	4	6,340,721	3.16%	100.00%	4	1,968	1.04%	100.00%
	State Total				***200,895,956***		***100.00%***		***189,423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	536	0.83	1	659,837,209	45.64%	45.64%	1	271,882	45.55%	45.55%
95722	First Medical Hlth Plan Inc		0.96	2	369,021,300	25.53%	71.17%	2	152,147	25.49%	71.03%
60030	MCS Life Ins Co	1301	0.81	3	255,573,138	17.68%	88.84%	3	115,872	19.41%	90.45%
84603	Humana Ins Co Of PR Inc	119	0.83	4	63,440,230	4.39%	93.23%	5	13,709	2.30%	96.10%
95721	Humana Hlth Plans of PR	119	0.78	5	35,745,269	2.47%	95.70%	7	7,678	1.29%	98.99%
95730	Plan de Salud Menonita Inc		0.85	6	35,062,208	2.43%	98.13%	4	20,015	3.35%	93.80%
77054	MAPFRE Life Ins Co of PR	411	0.89	7	19,327,611	1.34%	99.47%	6	9,622	1.61%	97.71%
12587	Auxilio Salud Plus Inc		0.66	8	5,272,549	0.36%	99.83%	8	3,845	0.64%	99.64%
95762	Plan Medico Serv de Salud Bella Vist		1.01	9	2,194,171	0.15%	99.98%	9	1,763	0.30%	99.93%
95743	Ryder Hlth Plan Inc		1.68	10	236,013	0.02%	100.00%	10	399	0.07%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.29	11	6,057	0.00%	100.00%	11	1	0.00%	100.00%
	State Total				***1,445,715,755***		***100.00%***		***596,933***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.84	1	183,515,323	93.55%	93.55%	1	23,332	93.77%	93.77%
79413	UnitedHealthcare Ins Co	707	0.96	2	12,574,202	6.41%	99.95%	2	1,544	6.21%	99.98%
60054	Aetna Life Ins Co	1	-7.35	3	93,140	0.05%	100.00%	3	5	0.02%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.18	4	-4,308	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***196,178,357***		***100.00%***		***24,881***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.67	1	44,227,235	93.28%	93.28%	1	7,809	60.51%	60.51%
11216	Tokio Marine Pacific Ins Ltd	3098	1.17	2	1,815,898	3.83%	97.11%	3	731	5.66%	100.00%
11093	Takecare Ins Co Inc		1.09	3	1,372,001	2.89%	100.00%	2	4,366	33.83%	94.34%
	State Total				***47,415,134***		***100.00%***		***12,906***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Top 10 Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,342,476,469	549,875	95.32%	95.32%
2	95322	Viva Hlth Inc	103,958,095	21,254	2.96%	98.28%
3	707	UNITEDHEALTH GRP	58,225,907	9,956	1.66%	99.95%
4	901	CIGNA HEALTH GRP	1,789,388	0	0.05%	100.00%
5	12	AMERICAN INTRNL GRP	128,429	0	0.00%	100.00%
6	23	BCS INS GRP	3,822	0	0.00%	100.00%
7	123	SHELTER INS COS	0	1	0.00%	100.00%
		State Total	***3,506,582,110***	***581,086***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	781,034,637	75,260	94.59%	94.59%
2	1	CVS GRP	22,112,885	1,882	2.68%	97.27%
3	1313	Oregon Dental Serv Grp	18,533,735	2,571	2.24%	99.52%
4	707	UNITEDHEALTH GRP	3,973,501	541	0.48%	100.00%
5	12	AMERICAN INTRNL GRP	11,467	0	0.00%	100.00%
		State Total	***825,666,225***	***80,254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	1,580,861,556	258,469	59.42%	59.42%
2	707	UNITEDHEALTH GRP	550,471,674	94,374	20.69%	80.11%
3	1	CVS GRP	272,771,698	47,252	10.25%	90.36%
4	901	CIGNA HEALTH GRP	238,264,531	38,997	8.96%	99.32%
5	119	HUMANA INC	17,463,108	3,542	0.66%	99.97%
6	12	AMERICAN INTRNL GRP	430,585	0	0.02%	99.99%
7	68420	WMI Mut Ins Co	312,750	0	0.01%	100.00%
8	11082	Single Vision Solution Inc	10	2	0.00%	100.00%
		State Total	***2,660,575,912***	***442,636***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	917,158,449	197,119	67.68%	67.68%
2	707	UNITEDHEALTH GRP	150,197,720	26,489	11.08%	78.76%
3	1	CVS GRP	119,568,413	14,686	8.82%	87.58%
4	901	CIGNA HEALTH GRP	101,533,711	19,275	7.49%	95.07%
5	1295	CENTENE CORP GRP	64,846,522	12,205	4.78%	99.86%
6	123	SHELTER INS COS	1,941,060	329	0.14%	100.00%
7	12	AMERICAN INTRNL GRP	-6,330	0	0.00%	100.00%
		State Total	***1,355,239,545***	***270,103***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	2,169,416,245	257,135	47.61%	47.61%
2	901	CIGNA HEALTH GRP	1,608,634,645	213,446	35.30%	82.91%
3	671	Elevance Hlth Inc Grp	525,357,023	65,680	11.53%	94.44%
4	81264	Nippon Life Ins Co Of Amer	108,533,158	13,086	2.38%	96.82%
5	707	UNITEDHEALTH GRP	80,948,996	41,929	1.78%	98.60%
6	601	KAISER FOUNDATION	36,287,853	4,553	0.80%	99.39%
7	1295	CENTENE CORP GRP	26,617,564	0	0.58%	99.98%
8	12	AMERICAN INTRNL GRP	598,734	0	0.01%	99.99%
9	2798	BLUE SHIELD OF CA GRP	473,585	196	0.01%	100.00%
10	11082	Single Vision Solution Inc	6,566	191	0.00%	100.00%
		State Total	***4,556,877,574***	***596,216***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,752,572,777	267,528	45.33%	45.33%
2	671	Elevance Hlth Inc Grp	1,256,601,578	142,068	32.50%	77.83%
3	901	CIGNA HEALTH GRP	398,689,908	63,082	10.31%	88.14%
4	707	UNITEDHEALTH GRP	322,476,135	55,327	8.34%	96.48%
5	1	CVS GRP	126,703,393	21,698	3.28%	99.76%
6	119	HUMANA INC	8,691,750	1,764	0.22%	99.98%
7	123	SHELTER INS COS	481,191	93	0.01%	100.00%
8	12	AMERICAN INTRNL GRP	249,723	0	0.01%	100.00%
9	95750	Denver Hlth Medical Plan Inc	-113,062	0	0.00%	100.00%
		State Total	***3,866,353,393***	***551,560***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	708,727,274	86,104	29.52%	29.52%
2	671	Elevance Hlth Inc Grp	704,922,311	76,955	29.36%	58.88%
3	901	CIGNA HEALTH GRP	463,724,810	61,019	19.31%	78.19%
4	1127	HIP INS GRP	289,533,020	25,139	12.06%	90.25%
5	1	CVS GRP	225,337,917	44,292	9.38%	99.63%
6	4742	Point32Health Inc Grp	6,310,196	3,204	0.26%	99.89%
7	12	AMERICAN INTRNL GRP	2,528,934	0	0.11%	100.00%
		State Total	***2,401,084,462***	***296,713***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	413,663,725	46,874	82.18%	82.18%
2	901	CIGNA HEALTH GRP	48,027,536	5,981	9.54%	91.72%
3	1	CVS GRP	25,790,169	3,332	5.12%	96.84%
4	707	UNITEDHEALTH GRP	15,901,705	1,530	3.16%	100.00%
5	12	AMERICAN INTRNL GRP	8,681	0	0.00%	100.00%
		State Total	***503,391,816***	***57,717***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	1,538,178,370	200,712	34.80%	34.80%
2	707	UNITEDHEALTH GRP	1,007,106,114	139,445	22.78%	57.58%
3	380	CAREFIRST INC GRP	930,718,446	147,019	21.06%	78.64%
4	901	CIGNA HEALTH GRP	528,050,897	72,282	11.95%	90.59%
5	601	KAISER FOUNDATION	416,155,660	63,772	9.41%	100.00%
6	12	AMERICAN INTRNL GRP	-8,239	0	0.00%	100.00%
		State Total	***4,420,201,248***	***623,230***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	6,506,647,581	840,192	47.51%	47.51%
2	707	UNITEDHEALTH GRP	2,911,306,249	484,992	21.26%	68.77%
3	1	CVS GRP	2,512,121,485	409,264	18.34%	87.11%
4	901	CIGNA HEALTH GRP	1,111,110,078	159,161	8.11%	95.23%
5	119	HUMANA INC	507,844,896	61,854	3.71%	98.93%
6	1183	SENTARA HEALTH MGMT GRP	145,787,605	21,166	1.06%	100.00%
7	12	AMERICAN INTRNL GRP	417,163	0	0.00%	100.00%
8	23	BCS INS GRP	17,139	0	0.00%	100.00%
9	123	SHELTER INS COS	4,679	1	0.00%	100.00%
10	11082	Single Vision Solution Inc	3,809	108	0.00%	100.00%
		State Total	***13,694,980,945***	***1,976,738***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	2,755,455,471	344,876	45.11%	45.11%
2	601	KAISER FOUNDATION	1,294,194,698	201,431	21.19%	66.30%
3	901	CIGNA HEALTH GRP	831,873,357	122,205	13.62%	79.91%
4	707	UNITEDHEALTH GRP	607,817,824	98,840	9.95%	89.86%
5	1	CVS GRP	406,027,177	67,630	6.65%	96.51%
6	119	HUMANA INC	193,420,016	34,803	3.17%	99.68%
7	5011	Health One Alliance Grp	14,915,378	2,711	0.24%	99.92%
8	81264	Nippon Life Ins Co Of Amer	4,309,079	670	0.07%	99.99%
9	17104	Sidecar Hlth Ins Co	350,481	172	0.01%	100.00%
10	12	AMERICAN INTRNL GRP	105,855	0	0.00%	100.00%
		State Total	***6,108,481,155***	***873,484***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	1,947,260,011	401,216	59.42%	59.42%
2	601	KAISER FOUNDATION	931,318,903	153,746	28.42%	87.83%
3	47953	University Hlth Alliance	234,951,974	40,238	7.17%	95.00%
4	48330	Hawaii Mgmt Alliance Assn	151,294,186	27,600	4.62%	99.62%
5	707	UNITEDHEALTH GRP	12,424,495	1,646	0.38%	100.00%
6	12	AMERICAN INTRNL GRP	37,118	0	0.00%	100.00%
		State Total	***3,277,286,687***	***624,446***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	877,358,651	136,413	66.43%	66.43%
2	1207	Cambia Health Solutions Inc	239,082,489	43,612	18.10%	84.54%
3	4704	PacificSource Hlth Plan Grp	88,091,242	15,157	6.67%	91.21%
4	880	IHC Inc Grp	59,678,859	10,829	4.52%	95.72%
5	707	UNITEDHEALTH GRP	15,756,414	4,550	1.19%	96.92%
6	12239	Timber Products Manufacturers Trust	15,488,420	2,963	1.17%	98.09%
7	1	CVS GRP	13,997,648	3,117	1.06%	99.15%
8	14933	Montana Hlth Cooperative	6,637,135	1,374	0.50%	99.65%
9	901	CIGNA HEALTH GRP	3,434,516	498	0.26%	99.91%
10	126	EDUCATORS MUT GRP	1,107,053	233	0.08%	100.00%
		State Total	***1,320,677,914***	***218,746***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	8,368,537,407	1,274,275	74.81%	74.81%
2	707	UNITEDHEALTH GRP	1,098,281,237	235,268	9.82%	84.63%
3	1192	Carle Holding Co Grp	838,614,007	91,907	7.50%	92.13%
4	176	STATE FARM IL	338,859,392	42,080	3.03%	95.16%
5	1	CVS GRP	286,189,160	35,646	2.56%	97.72%
6	901	CIGNA HEALTH GRP	159,575,665	22,342	1.43%	99.14%
7	119	HUMANA INC	64,474,314	6,902	0.58%	99.72%
8	81264	Nippon Life Ins Co Of Amer	17,732,804	1,868	0.16%	99.88%
9	4811	Medical Associates Grp	5,759,275	910	0.05%	99.93%
10	4870	University Hlth Care & Gundersen Lutheran Grp	3,567,606	565	0.03%	99.96%
		State Total	***11,185,860,971***	***1,719,500***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,611,337,297	213,449	70.29%	70.29%
2	707	UNITEDHEALTH GRP	394,631,711	54,109	17.21%	87.51%
3	3828	PHP Indiana Grp	89,599,967	14,772	3.91%	91.41%
4	4637	Indiana University Hlth Grp	55,534,211	8,523	2.42%	93.84%
5	119	HUMANA INC	48,142,551	12,505	2.10%	95.94%
6	901	CIGNA HEALTH GRP	34,251,815	5,241	1.49%	97.43%
7	95812	Southeastern IN Hlth Org Inc	29,994,721	0	1.31%	98.74%
8	1	CVS GRP	26,459,090	4,068	1.15%	99.89%
9	81264	Nippon Life Ins Co Of Amer	1,481,468	234	0.06%	99.96%
10	123	SHELTER INS COS	476,084	76	0.02%	99.98%
		State Total	***2,292,383,148***	***322,778***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	1,475,672,688	238,615	82.21%	82.21%
2	707	UNITEDHEALTH GRP	178,728,816	27,706	9.96%	92.17%
3	1258	HEALTHPARTNERS GRP	67,657,736	10,894	3.77%	95.94%
4	4811	Medical Associates Grp	52,373,924	8,592	2.92%	98.86%
5	1	CVS GRP	9,774,789	1,776	0.54%	99.40%
6	95839	Avera Hlth Plans Inc	2,536,134	313	0.14%	99.55%
7	1552	Medica Grp	2,403,912	341	0.13%	99.68%
8	1192	Carle Holding Co Grp	2,216,414	127	0.12%	99.80%
9	1246	Sanford Hlth Grp	1,953,543	304	0.11%	99.91%
10	901	CIGNA HEALTH GRP	1,384,464	209	0.08%	99.99%
		State Total	***1,794,909,569***	***288,902***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	1,055,937,543	172,993	58.13%	58.13%
2	537	BC & BS OF KC GRP	434,709,357	110,574	23.93%	82.06%
3	707	UNITEDHEALTH GRP	121,005,882	20,603	6.66%	88.72%
4	1	CVS GRP	101,547,056	17,785	5.59%	94.31%
5	901	CIGNA HEALTH GRP	52,299,019	9,176	2.88%	97.18%
6	119	HUMANA INC	50,142,878	7,727	2.76%	99.94%
7	123	SHELTER INS COS	891,394	177	0.05%	99.99%
8	23	BCS INS GRP	58,839	2	0.00%	100.00%
9	11082	Single Vision Solution Inc	42,603	1,196	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	8,679	0	0.00%	100.00%
		State Total	***1,816,643,250***	***340,233***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,516,654,338	218,479	73.04%	73.04%
2	119	HUMANA INC	343,059,564	46,187	16.52%	89.56%
3	707	UNITEDHEALTH GRP	190,648,242	32,084	9.18%	98.74%
4	901	CIGNA HEALTH GRP	16,723,678	2,803	0.81%	99.55%
5	1	CVS GRP	6,099,135	1,476	0.29%	99.84%
6	81264	Nippon Life Ins Co Of Amer	1,691,134	230	0.08%	99.92%
7	11082	Single Vision Solution Inc	845,158	23,225	0.04%	99.97%
8	123	SHELTER INS COS	691,771	119	0.03%	100.00%
9	12	AMERICAN INTRNL GRP	31,447	0	0.00%	100.00%
		State Total	***2,076,444,467***	***324,603***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,836,172,840	266,311	75.24%	75.24%
2	707	UNITEDHEALTH GRP	409,816,810	63,828	16.79%	92.04%
3	119	HUMANA INC	96,458,943	9,658	3.95%	95.99%
4	1	CVS GRP	85,900,885	10,609	3.52%	99.51%
5	901	CIGNA HEALTH GRP	11,326,082	1,582	0.46%	99.97%
6	123	SHELTER INS COS	585,640	102	0.02%	100.00%
7	12	AMERICAN INTRNL GRP	93,157	0	0.00%	100.00%
		State Total	***2,440,354,357***	***352,090***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	907,533,353	111,534	67.77%	67.77%
2	4742	Point32Health Inc Grp	211,909,776	28,411	15.82%	83.59%
3	901	CIGNA HEALTH GRP	115,958,332	16,460	8.66%	92.25%
4	1	CVS GRP	56,450,727	6,657	4.22%	96.46%
5	707	UNITEDHEALTH GRP	26,911,783	4,102	2.01%	98.47%
6	15077	Maine Comm Hlth Options	20,470,984	3,192	1.53%	100.00%
7	12	AMERICAN INTRNL GRP	-3,084	0	0.00%	100.00%
		State Total	***1,339,231,871***	***170,356***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	4,401,035,762	556,859	60.27%	60.27%
2	601	KAISER FOUNDATION	1,654,464,351	247,302	22.66%	82.93%
3	901	CIGNA HEALTH GRP	554,166,559	78,542	7.59%	90.52%
4	707	UNITEDHEALTH GRP	547,983,998	84,915	7.50%	98.03%
5	1	CVS GRP	144,007,997	19,283	1.97%	100.00%
6	12	AMERICAN INTRNL GRP	70,227	0	0.00%	100.00%
		State Total	***7,301,728,894***	***986,901***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	5,385,971,613	677,880	61.31%	61.31%
2	4742	Point32Health Inc Grp	1,775,656,189	209,126	20.21%	81.52%
3	707	UNITEDHEALTH GRP	446,597,337	58,648	5.08%	86.60%
4	901	CIGNA HEALTH GRP	362,648,554	52,037	4.13%	90.73%
5	4512	CareQuest Grp	274,139,503	4,895,401	3.12%	93.85%
6	4756	Baystate Hlth Grp	219,426,762	31,192	2.50%	96.35%
7	4934	Mass Gen Brigham Hlth Plan Grp	177,993,469	22,894	2.03%	98.37%
8	1	CVS GRP	143,085,595	20,087	1.63%	100.00%
9	671	Elevance Hlth Inc Grp	85,293	56	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	24,996	0	0.00%	100.00%
		State Total	***8,785,380,733***	***5,967,321***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	5,988,291,445	973,322	67.05%	67.05%
2	3383	Corewell Hlth GRP	1,771,980,649	309,787	19.84%	86.89%
3	1311	Henry Ford Health System Grp	684,262,150	96,700	7.66%	94.55%
4	707	UNITEDHEALTH GRP	159,697,536	27,958	1.79%	96.34%
5	3408	Physicians Health Plan of Mid Michigan Grp	99,377,409	15,630	1.11%	97.45%
6	10642	Cherokee Ins Co	65,995,511	12,451	0.74%	98.19%
7	4700	McLaren Hlth Grp	62,413,856	9,612	0.70%	98.89%
8	901	CIGNA HEALTH GRP	37,939,996	6,057	0.42%	99.31%
9	1	CVS GRP	34,819,374	5,085	0.39%	99.70%
10	4862	Assurity Grp	9,201,502	0	0.10%	99.80%
		State Total	***8,931,399,990***	***1,512,662***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	1,755,598,617	230,149	46.00%	46.00%
2	1552	Medica Grp	853,962,915	121,919	22.37%	68.37%
3	1258	HEALTHPARTNERS GRP	853,880,797	263,206	22.37%	90.75%
4	707	UNITEDHEALTH GRP	290,171,653	43,760	7.60%	98.35%
5	1	CVS GRP	26,647,087	4,502	0.70%	99.05%
6	1246	Sanford Hlth Grp	19,801,178	4,207	0.52%	99.56%
7	901	CIGNA HEALTH GRP	15,577,317	2,183	0.41%	99.97%
8	4870	University Hlth Care & Gundersen Lutheran Grp	993,570	124	0.03%	100.00%
9	23	BCS INS GRP	53,945	3	0.00%	100.00%
10	11082	Single Vision Solution Inc	612	19	0.00%	100.00%
		State Total	***3,816,673,174***	***670,072***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	845,050,759	153,255	80.23%	80.23%
2	707	UNITEDHEALTH GRP	172,861,344	29,967	16.41%	96.64%
3	901	CIGNA HEALTH GRP	25,081,934	4,260	2.38%	99.02%
4	1	CVS GRP	8,190,837	1,111	0.78%	99.80%
5	119	HUMANA INC	1,133,671	151	0.11%	99.91%
6	123	SHELTER INS COS	916,663	171	0.09%	100.00%
7	23	BCS INS GRP	24,995	0	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	16,538	0	0.00%	100.00%
		State Total	***1,053,276,741***	***188,915***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,079,114,005	145,845	32.75%	32.75%
2	537	BC & BS OF KC GRP	936,634,967	166,553	28.43%	61.18%
3	707	UNITEDHEALTH GRP	763,773,189	133,080	23.18%	84.37%
4	901	CIGNA HEALTH GRP	233,561,564	36,828	7.09%	91.45%
5	1203	COX INS GRP	127,933,687	23,276	3.88%	95.34%
6	1	CVS GRP	123,224,945	17,548	3.74%	99.08%
7	119	HUMANA INC	26,248,100	2,053	0.80%	99.87%
8	123	SHELTER INS COS	3,533,656	642	0.11%	99.98%
9	11082	Single Vision Solution Inc	669,243	18,686	0.02%	100.00%
10	12	AMERICAN INTRNL GRP	-58,328	0	0.00%	100.00%
		State Total	***3,294,635,028***	***544,511***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	463,821,138	66,893	88.14%	88.14%
2	4704	PacificSource Hlth Plan Grp	33,741,346	5,063	6.41%	94.56%
3	14933	Montana Hlth Cooperative	12,894,031	2,109	2.45%	97.01%
4	12239	Timber Products Manufacturers Trust	10,809,943	1,733	2.05%	99.06%
5	901	CIGNA HEALTH GRP	2,984,384	0	0.57%	99.63%
6	68420	WMI Mut Ins Co	1,862,105	241	0.35%	99.98%
7	707	UNITEDHEALTH GRP	56,991	25	0.01%	99.99%
8	12	AMERICAN INTRNL GRP	17,125	0	0.00%	100.00%
9	1	CVS GRP	15,885	7	0.00%	100.00%
		State Total	***526,202,948***	***76,071***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	1,195,606,121	176,782	80.49%	80.49%
2	707	UNITEDHEALTH GRP	152,246,681	22,252	10.25%	90.74%
3	1552	Medica Grp	86,516,375	13,882	5.82%	96.56%
4	1	CVS GRP	49,771,894	7,317	3.35%	99.91%
5	901	CIGNA HEALTH GRP	864,977	192	0.06%	99.97%
6	123	SHELTER INS COS	313,462	62	0.02%	99.99%
7	95839	Avera Hlth Plans Inc	144,552	23	0.01%	100.00%
8	12	AMERICAN INTRNL GRP	9,323	0	0.00%	100.00%
		State Total	***1,485,473,385***	***220,510***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	1,103,724,381	206,699	54.98%	54.98%
2	671	Elevance Hlth Inc Grp	510,484,214	83,370	25.43%	80.41%
3	4954	Universal Hlth Serv Inc Grp	130,152,866	25,372	6.48%	86.89%
4	1	CVS GRP	112,122,237	18,610	5.59%	92.48%
5	4791	Renown Hlth Grp	80,567,863	13,057	4.01%	96.49%
6	901	CIGNA HEALTH GRP	68,367,144	9,182	3.41%	99.90%
7	119	HUMANA INC	1,479,460	398	0.07%	99.97%
8	81264	Nippon Life Ins Co Of Amer	308,485	0	0.02%	99.99%
9	68420	WMI Mut Ins Co	208,566	15	0.01%	100.00%
10	123	SHELTER INS COS	103,085	18	0.01%	100.00%
		State Total	***2,007,466,367***	***356,723***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	697,900,395	79,305	61.71%	61.71%
2	4742	Point32Health Inc Grp	268,976,411	31,220	23.78%	85.50%
3	901	CIGNA HEALTH GRP	111,428,132	12,440	9.85%	95.35%
4	707	UNITEDHEALTH GRP	48,766,649	7,239	4.31%	99.66%
5	1	CVS GRP	3,741,002	668	0.33%	99.99%
6	12	AMERICAN INTRNL GRP	65,951	0	0.01%	100.00%
		State Total	***1,130,878,540***	***130,872***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	2,877,426,251	343,863	50.14%	50.14%
2	901	CIGNA HEALTH GRP	999,921,469	117,857	17.42%	67.56%
3	707	UNITEDHEALTH GRP	881,681,281	107,984	15.36%	82.92%
4	1	CVS GRP	699,664,479	70,622	12.19%	95.12%
5	936	Independence Hlth Grp Inc Grp	258,441,966	28,387	4.50%	99.62%
6	81264	Nippon Life Ins Co Of Amer	21,244,747	2,386	0.37%	99.99%
7	12	AMERICAN INTRNL GRP	655,888	0	0.01%	100.00%
8	11082	Single Vision Solution Inc	6,758	181	0.00%	100.00%
		State Total	***5,739,042,839***	***671,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	586,510,828	79,767	75.15%	75.15%
2	481	Presbyterian Healthcare Services Grp	122,714,757	17,659	15.72%	90.87%
3	707	UNITEDHEALTH GRP	67,755,384	11,817	8.68%	99.55%
4	4887	Bright Hlth Grp	2,410,514	0	0.31%	99.86%
5	901	CIGNA HEALTH GRP	1,063,725	0	0.14%	100.00%
6	12	AMERICAN INTRNL GRP	17,660	0	0.00%	100.00%
		State Total	***780,472,868***	***109,243***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	3,116,987,386	321,682	16.85%	16.85%
2	707	UNITEDHEALTH GRP	2,973,761,281	360,190	16.07%	32.92%
3	1	CVS GRP	2,825,859,570	390,174	15.27%	48.20%
4	1127	HIP INS GRP	2,452,843,834	262,097	13.26%	61.45%
5	901	CIGNA HEALTH GRP	2,239,779,468	248,686	12.11%	73.56%
6	1186	Lifetime HealthCare Grp	1,738,208,690	237,444	9.40%	82.95%
7	812	HIGHMARK INC	1,160,578,278	182,920	6.27%	89.23%
8	4708	CDPHP Inc Grp	839,941,592	98,916	4.54%	93.77%
9	1198	MVP GRP	562,752,671	69,316	3.04%	96.81%
10	4894	Independent Hlth Assn Grp	497,905,990	63,341	2.69%	99.50%
		State Total	***18,500,959,527***	***2,244,596***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	2,897,867,174	508,446	80.53%	80.53%
2	707	UNITEDHEALTH GRP	394,560,721	61,097	10.96%	91.49%
3	901	CIGNA HEALTH GRP	179,365,356	24,450	4.98%	96.48%
4	1	CVS GRP	104,336,684	14,765	2.90%	99.38%
5	1192	Carle Holding Co Grp	22,112,878	2,436	0.61%	99.99%
6	12	AMERICAN INTRNL GRP	265,489	0	0.01%	100.00%
7	23	BCS INS GRP	13,637	2	0.00%	100.00%
8	11082	Single Vision Solution Inc	2,962	82	0.00%	100.00%
9	123	SHELTER INS COS	0	2	0.00%	100.00%
		State Total	***3,598,524,901***	***611,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	BCBS of ND	507,244,014	71,472	51.51%	51.51%
2	1246	Sanford Hlth Grp	429,746,335	70,106	43.64%	95.15%
3	1552	Medica Grp	29,573,122	4,875	3.00%	98.15%
4	707	UNITEDHEALTH GRP	10,178,658	1,639	1.03%	99.18%
5	1258	HEALTHPARTNERS GRP	6,604,633	1,358	0.67%	99.85%
6	901	CIGNA HEALTH GRP	1,413,854	277	0.14%	100.00%
7	1	CVS GRP	22,503	0	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	2,439	0	0.00%	100.00%
		State Total	***984,785,558***	***149,727***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	2,970,289,775	393,824	49.83%	49.83%
2	730	MEDICAL MUT OF OH GRP	1,198,707,212	173,091	20.11%	69.94%
3	707	UNITEDHEALTH GRP	803,103,111	147,818	13.47%	83.41%
4	1	CVS GRP	386,162,853	64,400	6.48%	89.89%
5	901	CIGNA HEALTH GRP	228,316,776	34,582	3.83%	93.72%
6	4805	Aultman Hlth Foundation Grp	117,893,798	25,827	1.98%	95.69%
7	119	HUMANA INC	97,811,448	24,873	1.64%	97.33%
8	1212	VANGUARD HEALTH VENTURES GRP	70,107,000	11,339	1.18%	98.51%
9	3259	Summa Health Grp	52,449,643	8,019	0.88%	99.39%
10	17104	Sidecar Hlth Ins Co	22,354,809	5,322	0.38%	99.76%
		State Total	***5,961,237,772***	***900,708***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,899,498,042	295,881	78.80%	78.80%
2	3487	CommunityCare Grp	211,213,889	37,576	8.76%	87.56%
3	707	UNITEDHEALTH GRP	167,145,815	26,462	6.93%	94.50%
4	1	CVS GRP	104,293,702	17,236	4.33%	98.82%
5	5004	MHH Hlthcare Grp	22,190,353	1,763	0.92%	99.74%
6	901	CIGNA HEALTH GRP	5,028,688	1,024	0.21%	99.95%
7	123	SHELTER INS COS	1,091,633	192	0.05%	100.00%
8	23	BCS INS GRP	109,581	11	0.00%	100.00%
9	11082	Single Vision Solution Inc	398	5	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	-44,054	0	0.00%	100.00%
		State Total	***2,410,528,047***	***380,150***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	2,055,519,693	296,244	45.87%	45.87%
2	1207	Cambia Health Solutions Inc	1,095,449,071	151,565	24.44%	70.31%
3	4788	Providence Hlth Grp	519,011,973	79,741	11.58%	81.89%
4	4704	PacificSource Hlth Plan Grp	256,677,925	34,258	5.73%	87.62%
5	707	UNITEDHEALTH GRP	252,858,485	36,994	5.64%	93.26%
6	1313	Oregon Dental Serv Grp	132,585,901	17,910	2.96%	96.22%
7	901	CIGNA HEALTH GRP	69,213,407	9,735	1.54%	97.76%
8	1	CVS GRP	57,548,117	9,655	1.28%	99.05%
9	1295	CENTENE CORP GRP	29,436,924	4,917	0.66%	99.71%
10	4960	Samaritan Hlth Serv Grp	10,197,104	1,463	0.23%	99.93%
		State Total	***4,481,508,510***	***643,090***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	3,657,351,678	559,064	44.25%	44.25%
2	936	Independence Hlth Grp Inc Grp	1,841,874,191	291,855	22.29%	66.54%
3	1324	UPMC HEALTH PLAN INC	717,787,986	114,083	8.68%	75.22%
4	1230	CAPITAL BLUE CROSS GRP	636,191,101	107,743	7.70%	82.92%
5	707	UNITEDHEALTH GRP	450,575,082	63,730	5.45%	88.37%
6	901	CIGNA HEALTH GRP	357,222,331	50,211	4.32%	92.69%
7	1	CVS GRP	346,076,465	45,264	4.19%	96.88%
8	1143	GEISINGER INS GRP	255,283,857	33,661	3.09%	99.97%
9	81264	Nippon Life Ins Co Of Amer	2,005,218	274	0.02%	99.99%
10	12	AMERICAN INTRNL GRP	547,629	0	0.01%	100.00%
		State Total	***8,264,961,455***	***1,265,887***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	599,664,792	86,548	83.21%	83.21%
2	707	UNITEDHEALTH GRP	78,995,975	11,910	10.96%	94.18%
3	4742	Point32Health Inc Grp	38,489,439	6,279	5.34%	99.52%
4	901	CIGNA HEALTH GRP	2,790,544	371	0.39%	99.90%
5	1	CVS GRP	738,611	171	0.10%	100.01%
6	12	AMERICAN INTRNL GRP	-49,513	0	-0.01%	100.00%
		State Total	***720,629,848***	***105,279***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,922,424,499	302,003	90.31%	90.31%
2	707	UNITEDHEALTH GRP	104,109,642	21,090	4.89%	95.20%
3	901	CIGNA HEALTH GRP	65,333,294	9,496	3.07%	98.27%
4	1	CVS GRP	36,503,276	6,174	1.71%	99.98%
5	12	AMERICAN INTRNL GRP	297,288	0	0.01%	100.00%
6	81264	Nippon Life Ins Co Of Amer	39,880	3	0.00%	100.00%
7	23	BCS INS GRP	23,170	0	0.00%	100.00%
8	11082	Single Vision Solution Inc	130	5	0.00%	100.00%
		State Total	***2,128,731,179***	***338,771***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	483,584,772	72,647	71.69%	71.69%
2	1246	Sanford Hlth Grp	94,044,924	14,603	13.94%	85.63%
3	95839	Avera Hlth Plans Inc	57,438,762	9,365	8.52%	94.15%
4	1258	HEALTHPARTNERS GRP	26,060,749	4,263	3.86%	98.01%
5	707	UNITEDHEALTH GRP	6,599,611	471	0.98%	98.99%
6	1552	Medica Grp	6,007,641	672	0.89%	99.88%
7	1	CVS GRP	814,402	103	0.12%	100.00%
8	12	AMERICAN INTRNL GRP	5,266	0	0.00%	100.00%
9	96598	South Dakota State Med Holding Co	831	0	0.00%	100.00%
		State Total	***674,556,958***	***102,124***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	2,297,869,878	364,818	70.99%	70.99%
2	901	CIGNA HEALTH GRP	507,037,066	87,245	15.66%	86.65%
3	707	UNITEDHEALTH GRP	305,076,444	53,348	9.42%	96.07%
4	119	HUMANA INC	76,676,057	9,158	2.37%	98.44%
5	1	CVS GRP	45,161,057	9,075	1.40%	99.84%
6	81264	Nippon Life Ins Co Of Amer	3,903,362	427	0.12%	99.96%
7	123	SHELTER INS COS	1,087,459	196	0.03%	99.99%
8	12	AMERICAN INTRNL GRP	205,735	0	0.01%	100.00%
9	23	BCS INS GRP	71,946	2	0.00%	100.00%
10	11082	Single Vision Solution Inc	10,368	294	0.00%	100.00%
		State Total	***3,237,099,372***	***524,563***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	9,446,526,774	1,440,012	68.01%	68.01%
2	707	UNITEDHEALTH GRP	2,477,481,664	747,154	17.84%	85.84%
3	901	CIGNA HEALTH GRP	892,595,869	134,404	6.43%	92.27%
4	1	CVS GRP	619,342,078	146,630	4.46%	96.73%
5	119	HUMANA INC	243,597,432	52,748	1.75%	98.48%
6	600	SCOTT & WHITE GRP	171,933,768	40,654	1.24%	99.72%
7	4808	Memorial Hermann Grp	25,695,287	8,267	0.18%	99.90%
8	5053	Curative Inc Grp	8,952,569	4,473	0.06%	99.97%
9	81264	Nippon Life Ins Co Of Amer	3,214,605	248	0.02%	99.99%
10	12	AMERICAN INTRNL GRP	879,332	0	0.01%	100.00%
		State Total	***13,890,833,557***	***2,574,985***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	932,007,924	170,185	40.48%	40.48%
2	1207	Cambia Health Solutions Inc	787,339,197	108,224	34.20%	74.68%
3	707	UNITEDHEALTH GRP	325,647,162	55,369	14.14%	88.82%
4	1	CVS GRP	141,125,751	22,773	6.13%	94.95%
5	901	CIGNA HEALTH GRP	79,231,191	15,662	3.44%	98.39%
6	5054	University of UT Grp	22,144,182	4,299	0.96%	99.35%
7	16933	Angle Ins Co of UT	9,305,658	1,745	0.40%	99.76%
8	68420	WMI Mut Ins Co	2,408,225	394	0.10%	99.86%
9	15743	Motivhealth Ins Co	2,015,436	451	0.09%	99.95%
10	126	EDUCATORS MUT GRP	746,992	139	0.03%	99.98%
		State Total	***2,302,364,110***	***379,241***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	176,556,416	21,567	82.89%	82.89%
2	901	CIGNA HEALTH GRP	24,116,885	3,137	11.32%	94.21%
3	1198	MVP GRP	12,284,508	1,337	5.77%	99.98%
4	12	AMERICAN INTRNL GRP	51,508	0	0.02%	100.00%
		State Total	***213,009,317***	***26,041***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	3,375,984,548	471,328	45.50%	45.50%
2	380	CAREFIRST INC GRP	1,326,700,455	157,316	17.88%	63.38%
3	901	CIGNA HEALTH GRP	765,765,974	119,641	10.32%	73.70%
4	707	UNITEDHEALTH GRP	717,809,662	115,753	9.67%	83.38%
5	601	KAISER FOUNDATION	570,607,389	91,862	7.69%	91.07%
6	1	CVS GRP	356,843,128	48,934	4.81%	95.88%
7	1183	SENTARA HEALTH MGMT GRP	278,791,304	42,168	3.76%	99.63%
8	4845	Piedmont Comm Hlth Grp	26,891,385	3,937	0.36%	100.00%
9	12	AMERICAN INTRNL GRP	342,913	0	0.00%	100.00%
10	11082	Single Vision Solution Inc	3,478	101	0.00%	100.00%
		State Total	***7,419,740,236***	***1,051,040***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	2,619,410,845	383,059	37.44%	37.44%
2	962	PREMERA BLUE CROSS GRP	2,245,920,181	359,215	32.10%	69.53%
3	1207	Cambia Health Solutions Inc	1,110,220,456	210,569	15.87%	85.40%
4	707	UNITEDHEALTH GRP	479,691,277	80,785	6.86%	92.26%
5	1	CVS GRP	316,741,372	45,180	4.53%	96.78%
6	901	CIGNA HEALTH GRP	148,264,030	24,592	2.12%	98.90%
7	4704	PacificSource Hlth Plan Grp	30,881,380	5,127	0.44%	99.34%
8	12239	Timber Products Manufacturers Trust	30,269,144	4,670	0.43%	99.78%
9	4788	Providence Hlth Grp	14,282,195	1,993	0.20%	99.98%
10	1192	Carle Holding Co Grp	1,315,622	247	0.02%	100.00%
		State Total	***6,997,087,646***	***1,115,437***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	888,668,562	105,206	85.98%	85.98%
2	1297	HEALTH PLAN GRP	99,411,626	17,737	9.62%	95.60%
3	1	CVS GRP	17,462,619	1,982	1.69%	97.29%
4	707	UNITEDHEALTH GRP	15,318,722	1,799	1.48%	98.77%
5	901	CIGNA HEALTH GRP	12,713,598	1,409	1.23%	100.00%
6	11082	Single Vision Solution Inc	1,467	49	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	-12,647	0	0.00%	100.00%
		State Total	***1,033,563,947***	***128,182***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4870	University Hlth Care & Gundersen Lutheran Grp	1,195,582,921	193,334	19.74%	19.74%
2	671	Elevance Hlth Inc Grp	1,173,880,014	132,801	19.38%	39.12%
3	1552	Medica Grp	1,093,340,949	168,757	18.05%	57.17%
4	707	UNITEDHEALTH GRP	870,027,096	138,170	14.36%	71.53%
5	95311	Group Hlth Coop of S Central WI	367,819,036	55,194	6.07%	77.60%
6	96881	Security Hlth Plan of WI Inc	268,485,078	38,640	4.43%	82.03%
7	2678	Network Health Grp	242,025,819	33,546	4.00%	86.03%
8	119	HUMANA INC	224,155,526	46,926	3.70%	89.73%
9	1258	HEALTHPARTNERS GRP	210,144,945	31,027	3.47%	93.20%
10	68	WISCONSIN PHY INS GRP	112,643,327	14,586	1.86%	95.06%
		State Total	***6,057,484,152***	***897,447***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	217,383,123	27,978	91.96%	91.96%
2	1	CVS GRP	8,060,411	1,158	3.41%	95.37%
3	901	CIGNA HEALTH GRP	6,237,104	838	2.64%	98.00%
4	707	UNITEDHEALTH GRP	1,833,008	322	0.78%	98.78%
5	14933	Montana Hlth Cooperative	1,652,171	235	0.70%	99.48%
6	12239	Timber Products Manufacturers Trust	1,224,070	161	0.52%	100.00%
7	12	AMERICAN INTRNL GRP	9,876	0	0.00%	100.00%
		State Total	***236,399,763***	***30,692***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	92,745,094	163,698	46.17%	46.17%
2	3098	Tokio Marine Holdings Inc GRP	84,072,455	18,526	41.85%	88.01%
3	31658	Island Home Ins Co	17,737,686	5,231	8.83%	96.84%
4	60246	Netcare Life & Hlth Ins Co	6,340,721	1,968	3.16%	100.00%
		State Total	***200,895,956***	***189,423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	659,837,209	271,882	45.64%	45.64%
2	95722	First Medical Hlth Plan Inc	369,021,300	152,147	25.53%	71.17%
3	1301	MEDICAL CARD SYSTEM INC	255,573,138	115,872	17.68%	88.84%
4	119	HUMANA INC	99,185,499	21,387	6.86%	95.70%
5	95730	Plan de Salud Menonita Inc	35,062,208	20,015	2.43%	98.13%
6	411	MAPFRE INS GRP	19,327,611	9,622	1.34%	99.47%
7	12587	Auxilio Salud Plus Inc	5,272,549	3,845	0.36%	99.83%
8	95762	Plan Medico Serv de Salud Bella Vist	2,194,171	1,763	0.15%	99.98%
9	95743	Ryder Hlth Plan Inc	236,013	399	0.02%	100.00%
10	901	CIGNA HEALTH GRP	6,057	1	0.00%	100.00%
		State Total	***1,445,715,755***	***596,933***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	183,511,015	23,332	93.54%	93.54%
2	707	UNITEDHEALTH GRP	12,574,202	1,544	6.41%	99.95%
3	1	CVS GRP	93,140	5	0.05%	100.00%
		State Total	***196,178,357***	***24,881***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	CVS GRP	44,227,235	7,809	93.28%	93.28%
2	3098	Tokio Marine Holdings Inc GRP	1,815,898	731	3.83%	97.11%
3	11093	Takecare Ins Co Inc	1,372,001	4,366	2.89%	100.00%
		State Total	***47,415,134***	***12,906***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share Nationwide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co			7,124,325	52.19	16,664	46.25%	46.25%
2	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	124,711	88.14	13,690	38.00%	84.25%
3	92916	United Amer Ins Co	290	Globe Life Inc Grp	4,554,983	71.39	3,515	9.76%	94.01%
4	68462	Reserve Natl Ins Co	730	MEDICAL MUT OF OH GRP	6,348,590	93.39	1,236	3.43%	97.44%
5	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	474,461	95.21	597	1.66%	99.10%
6	11121	Unified Life Ins Co			106,597	150.19	166	0.46%	99.56%
7	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	0	0.00	157	0.44%	99.99%
8	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	12,675	34.69	3	0.01%	100.00%
9	94790	Fidelity Standard Life Ins Co	4784	DG Elmore Grp	18,168	7.32	0	0.00%	100.00%
9	64696	First Continental Life & Acc			13,604,205	50.96	0	0.00%	100.00%
		Total			***32,368,715***		***36,028***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share Nationwide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc			13,604,205	50.96	0	42.03%	42.03%
2	19178	Southern Guar Ins Co			7,124,325	52.19	16,664	22.01%	64.04%
3	68462	Reserve Natl Ins Co	730	MEDICAL MUT OF OH GRP	6,348,590	93.39	1,236	19.61%	83.65%
4	92916	United Amer Ins Co	290	Globe Life Inc Grp	4,554,983	71.39	3,515	14.07%	97.72%
5	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	474,461	95.21	597	1.47%	99.19%
6	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	124,711	88.14	13,690	0.39%	99.58%
7	11121	Unified Life Ins Co			106,597	150.19	166	0.33%	99.90%
8	94790	Fidelity Standard Life Ins Co	4784	DG Elmore Grp	18,168	7.32	0	0.06%	99.96%
9	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	12,675	34.69	3	0.04%	100.00%
10	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	0	0.00	157	0.00%	100.00%
		Total			***32,368,715***		***36,028***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share
by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.08	1	1,324,297	98.91%	98.91%	1	633	98.91%	98.91%
92916	United Amer Ins Company	290	0.56	2	9,113	1.09%	100.00%	2	7	1.09%	100.00%
68462	Reserve Natl Ins Co	730	0.39	3	8,044	0.00%	100.00%	3	0	0.00%	100.00%
11121	Unified Life Ins Co		0.33	4	166	0.00%	100.00%	3	0	0.00%	100.00%
	State Total				***1,341,620***		***100.00%***		***640***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		2.31	1	4,843	100.00%	100.00%	1	3	100.00%	100.00%
	State Total				***4,843***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.29	1	2,877,303	0.00%	0.00%	5	0	0.00%	100.00%
68462	Reserve Natl Ins Co	730	1.92	2	95,785	33.71%	33.71%	2	30	33.71%	84.27%
92916	United Amer Ins Company	290	0.51	3	52,652	50.56%	84.27%	1	45	50.56%	50.56%
19178	Southern Guar Ins Co		0.65	4	20,937	13.48%	97.75%	3	12	13.48%	97.75%
11121	Unified Life Ins Co		1.27	5	635	2.25%	100.00%	4	2	2.25%	100.00%
	State Total				***3,047,312***		***100.00%***		***89***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.20	1	573,283	60.36%	60.36%	1	265	60.36%	60.36%
92916	United Amer Ins Company	290	-0.52	2	172,146	30.07%	90.43%	2	132	30.07%	90.43%
68462	Reserve Natl Ins Co	730	0.99	3	156,616	9.34%	99.77%	3	41	9.34%	99.77%
11121	Unified Life Ins Co		3.23	4	37	0.23%	100.00%	4	1	0.23%	100.00%
	State Total				***902,082***		***100.00%***		***439***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	0.67	1	81,853	80.00%	80.00%	1	72	80.00%	80.00%
19178	Southern Guar Ins Co		0.30	2	15,139	15.56%	95.56%	2	14	15.56%	95.56%
11121	Unified Life Ins Co		1.38	3	2,108	4.44%	100.00%	3	4	4.44%	100.00%
	State Total				***99,100***		***100.00%***		***90***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.31	1	314,944	56.60%	56.60%	1	120	56.60%	56.60%
92916	United Amer Ins Company	290	-0.50	2	62,129	38.21%	94.81%	2	81	38.21%	94.81%
19178	Southern Guar Ins Co		0.34	3	20,824	5.19%	100.00%	3	11	5.19%	100.00%
	State Total				***397,897***		***100.00%***		***212***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		-0.08	1	3,050	75.00%	75.00%	1	3	75.00%	75.00%
92916	United Amer Ins Company	290	0.01	2	99	25.00%	100.00%	2	1	25.00%	100.00%
	State Total				***3,149***		***100.00%***		***4***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.29	1	50,410	0.00%	0.00%	3	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.91	2	10,508	75.00%	75.00%	1	6	75.00%	75.00%
92916	United Amer Ins Company	290	1.63	3	5,690	25.00%	100.00%	2	2	25.00%	100.00%
	State Total				***66,608***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.29	1	91,365			1	0		
	State Total				***91,365***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-0.23	1	583,167	86.96%	86.96%	1	627	86.96%	86.96%
19178	Southern Guar Ins Co		1.32	2	114,616	11.10%	98.06%	2	80	11.10%	98.06%
68462	Reserve Natl Ins Co	730	0.02	3	15,732	0.28%	98.34%	4	2	0.28%	100.00%
11121	Unified Life Ins Co		8.29	4	4,804	1.66%	100.00%	3	12	1.66%	99.72%
	State Total				***718,319***		***100.00%***		***721***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64696	First Continental Life & Acc		0.29	1	218,118	0.00%	0.00%	5	0	0.00%	100.00%
92916	United Amer Ins Company	290	0.66	2	169,584	68.65%	68.65%	1	127	68.65%	68.65%
68462	Reserve Natl Ins Co	730	1.70	3	60,094	11.35%	80.00%	3	21	11.35%	98.92%
19178	Southern Guar Ins Co		0.31	4	44,544	18.92%	98.92%	2	35	18.92%	87.57%
11121	Unified Life Ins Co		1.50	5	1,562	1.08%	100.00%	4	2	1.08%	100.00%
	State Total				***493,902***		***100.00%***		***185***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.44	1	4,295	100.00%	100.00%	1	1	100.00%	100.00%
11121	Unified Life Ins Co		1.95	2	21	0.00%	100.00%	2	0	0.00%	100.00%
	State Total				***4,316***		***100.00%***		***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-0.11	1	20,257	79.17%	79.17%	1	19	79.17%	79.17%
19178	Southern Guar Ins Co		0.69	2	10,877	20.83%	100.00%	2	5	20.83%	100.00%
	State Total				***31,134***		***100.00%***		***24***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.74	1	415,535	64.02%	64.02%	1	105	64.02%	64.02%
92916	United Amer Ins Company	290	-5.81	2	56,579	25.00%	89.02%	2	41	25.00%	89.02%
19178	Southern Guar Ins Co		1.11	3	23,779	10.37%	99.39%	3	17	10.37%	99.39%
11121	Unified Life Ins Co		2.22	4	627	0.61%	100.00%	4	1	0.61%	100.00%
	State Total				***496,520***		***100.00%***		***164***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.78	1	496,331	66.82%	66.82%	1	147	66.82%	66.82%
92916	United Amer Ins Company	290	-0.11	2	95,574	28.18%	95.00%	2	62	28.18%	95.00%
19178	Southern Guar Ins Co		1.21	3	12,328	4.09%	99.09%	3	9	4.09%	99.09%
11121	Unified Life Ins Co		1.34	4	189	0.91%	100.00%	4	2	0.91%	100.00%
	State Total				***604,422***		***100.00%***		***220***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	2.25	1	95,141	71.74%	71.74%	1	33	71.74%	71.74%
19178	Southern Guar Ins Co		1.78	2	10,038	13.04%	84.78%	3	6	13.04%	100.00%
92916	United Amer Ins Company	290	0.19	3	2,150	15.22%	100.00%	2	7	15.22%	86.96%
11121	Unified Life Ins Co		2.00	4	18	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***107,347***		***100.00%***		***46***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.55	1	355,783	57.64%	57.64%	1	117	57.64%	57.64%
92916	United Amer Ins Company	290	-0.24	2	106,410	40.39%	98.03%	2	82	40.39%	98.03%
19178	Southern Guar Ins Co		1.06	3	8,311	1.97%	100.00%	3	4	1.97%	100.00%
	State Total				***470,504***		***100.00%***		***203***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.12	1	2,015,094	94.89%	94.89%	1	1,022	94.89%	94.89%
92916	United Amer Ins Company	290	0.51	2	70,691	4.18%	99.07%	2	45	4.18%	99.07%
68462	Reserve Natl Ins Co	730	0.47	3	25,301	0.93%	100.00%	3	10	0.93%	100.00%
	State Total				***2,111,086***		***100.00%***		***1,077***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.96	1	682,157	79.80%	79.80%	1	324	79.80%	79.80%
64696	First Continental Life & Acc		0.29	2	210,738	0.00%	79.80%	5	0	0.00%	100.00%
92916	United Amer Ins Company	290	0.02	3	109,768	18.97%	98.77%	2	77	18.97%	98.77%
68462	Reserve Natl Ins Co	730	-0.18	4	5,989	0.25%	99.01%	4	1	0.25%	100.00%
11121	Unified Life Ins Co		-10.11	5	484	0.99%	100.00%	3	4	0.99%	99.75%
	State Total				***1,009,136***		***100.00%***		***406***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.03	1	2,864,477	8.58%	8.58%	2	1,164	8.58%	99.92%
47058	Carefirst of MD Inc	380	0.93	2	112,777	91.34%	99.92%	1	12,398	91.34%	91.34%
92916	United Amer Ins Company	290	0.20	3	5,949	0.07%	99.99%	3	9	0.07%	99.99%
11121	Unified Life Ins Co		1.27	4	238	0.01%	100.00%	4	2	0.01%	100.00%
	State Total				***2,983,441***		***100.00%***		***13,573***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		-0.49	1	4,636	54.55%	54.55%	1	6	54.55%	54.55%
92916	United Amer Ins Company	290	-0.40	2	273	45.45%	100.00%	2	5	45.45%	100.00%
	State Total				***4,909***		***100.00%***		***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.79	1	29,134	46.43%	46.43%	2	13	46.43%	96.43%
92916	United Amer Ins Company	290	-1.38	2	17,132	50.00%	96.43%	1	14	50.00%	50.00%
11121	Unified Life Ins Co		1.39	3	767	3.57%	100.00%	3	1	3.57%	100.00%
	State Total				***47,033***		***100.00%***		***28***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.68	1	19,057	90.00%	90.00%	1	9	90.00%	90.00%
92916	United Amer Ins Company	290	-0.05	2	320	10.00%	100.00%	2	1	10.00%	100.00%
	State Total				***19,377***		***100.00%***		***10***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.04	1	1,536,408	80.12%	80.12%	1	834	80.12%	80.12%
92916	United Amer Ins Company	290	0.48	2	239,884	13.64%	93.76%	2	142	13.64%	93.76%
68462	Reserve Natl Ins Co	730	0.15	3	209,490	5.76%	99.52%	3	60	5.76%	99.52%
64696	First Continental Life & Acc		0.29	4	85,572	0.00%	99.52%	5	0	0.00%	100.00%
11121	Unified Life Ins Co		61.88	5	525	0.48%	100.00%	4	5	0.48%	100.00%
	State Total				***2,071,879***		***100.00%***		***1,041***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.27	1	267,329	31.72%	31.72%	2	59	31.72%	93.01%
92916	United Amer Ins Company	290	0.34	2	175,070	61.29%	93.01%	1	114	61.29%	61.29%
19178	Southern Guar Ins Co		1.86	3	28,637	6.99%	100.00%	3	13	6.99%	100.00%
11121	Unified Life Ins Co		2.04	4	186	0.00%	100.00%	4	0	0.00%	100.00%
64696	First Continental Life & Acc		0.30	5	47	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***471,269***		***100.00%***		***186***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	0.80	1	32,059	95.83%	95.83%	1	23	95.83%	95.83%
68462	Reserve Natl Ins Co	730	0.00	2	1,630	0.00%	95.83%	3	0	0.00%	100.00%
19178	Southern Guar Ins Co		0.00	3	0	4.17%	100.00%	2	1	4.17%	100.00%
	State Total				***33,689***		***100.00%***		***24***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.40	1	145,761	53.13%	53.13%	1	34	53.13%	53.13%
92916	United Amer Ins Company	290	0.37	2	29,667	45.31%	98.44%	2	29	45.31%	98.44%
19178	Southern Guar Ins Co		2.72	3	1,126	1.56%	100.00%	3	1	1.56%	100.00%
	State Total				***176,554***		***100.00%***		***64***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	0.03	1	62,898	89.29%	89.29%	1	50	89.29%	89.29%
19178	Southern Guar Ins Co		0.29	2	8,429	10.71%	100.00%	2	6	10.71%	100.00%
	State Total				***71,327***		***100.00%***		***56***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.41	1	6,042	100.00%	100.00%	1	3	100.00%	100.00%
	State Total				***6,042***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.74	1	18,805	92.31%	92.31%	1	12	92.31%	92.31%
11121	Unified Life Ins Co		1.27	2	395	7.69%	100.00%	2	1	7.69%	100.00%
	State Total				***19,200***		***100.00%***		***13***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.91	1	125,510	51.88%	51.88%	1	69	51.88%	51.88%
92916	United Amer Ins Company	290	-0.17	2	67,007	34.59%	86.47%	2	46	34.59%	86.47%
68462	Reserve Natl Ins Co	730	0.35	3	65,226	13.53%	100.00%	3	18	13.53%	100.00%
	State Total				***257,743***		***100.00%***		***133***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.69	1	14,622	90.91%	90.91%	1	10	90.91%	90.91%
11121	Unified Life Ins Co		3.07	2	376	9.09%	100.00%	2	1	9.09%	100.00%
	State Total				***14,998***		***100.00%***		***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.06	1	2,898,282	96.87%	96.87%	1	1,391	96.87%	96.87%
68462	Reserve Natl Ins Co	730	0.12	2	108,281	2.09%	98.96%	2	30	2.09%	98.96%
11121	Unified Life Ins Co		3.50	3	6,030	1.04%	100.00%	3	15	1.04%	100.00%
	State Total				***3,012,593***		***100.00%***		***1,436***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.04	1	801	33.33%	33.33%	2	1	33.33%	100.00%
92916	United Amer Ins Company	290	0.44	2	74	66.67%	100.00%	1	2	66.67%	66.67%
	State Total				***875***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.07	1	949,879	68.92%	68.92%	1	468	68.92%	68.92%
68462	Reserve Natl Ins Co	730	0.81	2	376,860	14.73%	83.65%	3	100	14.73%	98.53%
92916	United Amer Ins Company	290	0.68	3	181,557	14.87%	98.53%	2	101	14.87%	83.80%
11121	Unified Life Ins Co		5.46	4	3,463	1.47%	100.00%	4	10	1.47%	100.00%
	State Total				***1,511,759***		***100.00%***		***679***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.04	1	2,171,301	81.27%	81.27%	1	1,002	81.27%	81.27%
68462	Reserve Natl Ins Co	730	0.15	2	423,871	8.11%	89.38%	3	100	8.11%	99.84%
92916	United Amer Ins Company	290	0.66	3	168,174	10.46%	99.84%	2	129	10.46%	91.73%
64696	First Continental Life & Acc		0.29	4	19,298	0.00%	99.84%	5	0	0.00%	100.00%
11121	Unified Life Ins Co		-8.30	5	407	0.16%	100.00%	4	2	0.16%	100.00%
	State Total				***2,783,051***		***100.00%***		***1,233***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.83	1	13,799	63.64%	63.64%	1	7	63.64%	63.64%
92916	United Amer Ins Company	290	0.46	2	4,490	36.36%	100.00%	2	4	36.36%	100.00%
	State Total				***18,289***		***100.00%***		***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.04	1	2,404,953	98.11%	98.11%	1	1,089	98.11%	98.11%
92916	United Amer Ins Company	290	-0.11	2	19,389	1.17%	99.28%	2	13	1.17%	99.28%
11121	Unified Life Ins Co		1.18	3	1,096	0.72%	100.00%	3	8	0.72%	100.00%
	State Total				***2,425,438***		***100.00%***		***1,110***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-1.73	1	3,732	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***3,732***		***100.00%***		***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.11	1	2,174,013	90.34%	90.34%	1	1,029	90.34%	90.34%
92916	United Amer Ins Company	290	0.11	2	163,856	7.55%	97.89%	2	86	7.55%	97.89%
68462	Reserve Natl Ins Co	730	0.79	3	93,049	2.11%	100.00%	3	24	2.11%	100.00%
11121	Unified Life Ins Co		2.05	4	969	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***2,431,887***		***100.00%***		***1,139***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.89	1	47,535	59.26%	59.26%	1	16	59.26%	59.26%
92916	United Amer Ins Company	290	16.67	2	8,756	22.22%	81.48%	2	6	22.22%	81.48%
19178	Southern Guar Ins Co		1.41	3	7,532	14.81%	96.30%	3	4	14.81%	96.30%
11121	Unified Life Ins Co		1.23	4	425	3.70%	100.00%	4	1	3.70%	100.00%
	State Total				***64,248***		***100.00%***		***27***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.18	1	1,910,419	89.11%	89.11%	1	916	89.11%	89.11%
64696	First Continental Life & Acc		0.29	2	243,706	0.00%	89.11%	5	0	0.00%	100.00%
68462	Reserve Natl Ins Co	730	0.01	3	172,382	3.99%	93.09%	3	41	3.99%	99.90%
92916	United Amer Ins Company	290	0.41	4	81,077	6.81%	99.90%	2	70	6.81%	95.91%
11121	Unified Life Ins Co		1.60	5	1,261	0.10%	100.00%	4	1	0.10%	100.00%
	State Total				***2,408,845***		***100.00%***		***1,028***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.05	1	4,274,356	60.26%	60.26%	1	2,027	60.26%	60.26%
64696	First Continental Life & Acc		0.29	2	884,942	0.00%	60.26%	7	0	0.00%	100.00%
92916	United Amer Ins Company	290	0.98	3	798,867	18.37%	78.63%	2	618	18.37%	78.63%
68462	Reserve Natl Ins Co	730	0.49	4	754,645	5.59%	84.22%	4	188	5.59%	99.02%
82430	Southwest Serv Life Ins Co	1339	0.74	5	397,058	14.80%	99.02%	3	498	14.80%	93.43%
82392	Regal Life Of Amer Ins Co	1339	0.10	6	9,782	0.09%	99.11%	6	3	0.09%	100.00%
11121	Unified Life Ins Co		-7.28	7	4,333	0.89%	100.00%	5	30	0.89%	99.91%
	State Total				***7,123,983***		***100.00%***		***3,364***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.91	1	437,267	90.15%	90.15%	1	238	90.15%	90.15%
64696	First Continental Life & Acc		0.29	2	91,856	0.00%	90.15%	3	0	0.00%	100.00%
92916	United Amer Ins Company	290	0.39	3	45,963	9.85%	100.00%	2	26	9.85%	100.00%
	State Total				***575,086***		***100.00%***		***264***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		1.22	1	419	100.00%	100.00%	1	3	100.00%	100.00%
	State Total				***419***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.00	1	125,389	38.74%	38.74%	1	43	38.74%	38.74%
19178	Southern Guar Ins Co		1.54	2	60,465	32.43%	71.17%	2	36	32.43%	71.17%
92916	United Amer Ins Company	290	0.83	3	24,887	24.32%	95.50%	3	27	24.32%	95.50%
11121	Unified Life Ins Co		6.69	4	2,266	4.50%	100.00%	4	5	4.50%	100.00%
	State Total				***213,007***		***100.00%***		***111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.17	1	4,880	100.00%	100.00%	1	5	100.00%	100.00%
	State Total				***4,880***		***100.00%***		***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	1.35	1	81,516	100.00%	100.00%	1	53	100.00%	100.00%
19178	Southern Guar Ins Co		-0.26	2	1,539	0.00%	100.00%	2	0	0.00%	100.00%
11121	Unified Life Ins Co		1.90	3	1,520	0.00%	100.00%	2	0	0.00%	100.00%
	State Total				***84,575***		***100.00%***		***53***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		0.97	1	1,662,513	99.69%	99.69%	1	639	99.69%	99.69%
64696	First Continental Life & Acc		0.29	2	97,777	0.00%	99.69%	3	0	0.00%	100.00%
92916	United Amer Ins Company	290	0.07	3	1,642	0.31%	100.00%	2	2	0.31%	100.00%
	State Total				***1,761,932***		***100.00%***		***641***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	730	0.42	1	142,493	57.97%	57.97%	1	40	57.97%	57.97%
92916	United Amer Ins Company	290	0.88	2	39,738	37.68%	95.65%	2	26	37.68%	95.65%
19178	Southern Guar Ins Co		0.98	3	4,517	4.35%	100.00%	3	3	4.35%	100.00%
11121	Unified Life Ins Co		2.04	4	391	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***187,139***		***100.00%***		***69***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19178	Southern Guar Ins Co		1.01	1	2,777	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***2,777***		***100.00%***		***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Individual

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,324,297	633	98.71%	98.71%
2	290	Globe Life Inc Grp	9,113	7	0.68%	99.39%
3	730	MEDICAL MUT OF OH GRP	8,044	0	0.60%	99.99%
4	11121	Unified Life Ins Co	166	0	0.01%	100.00%
		State Total	***1,341,620***	***640***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	4,843	3	100.00%	100.00%
		State Total	***4,843***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	2,877,303	0	94.42%	94.42%
2	730	MEDICAL MUT OF OH GRP	95,785	30	3.14%	97.56%
3	290	Globe Life Inc Grp	52,652	45	1.73%	99.29%
4	19178	Southern Guar Ins Co	20,937	12	0.69%	99.98%
5	11121	Unified Life Ins Co	635	2	0.02%	100.00%
		State Total	***3,047,312***	***89***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	573,283	265	63.55%	63.55%
2	290	Globe Life Inc Grp	172,146	132	19.08%	82.63%
3	730	MEDICAL MUT OF OH GRP	156,616	41	17.36%	100.00%
4	11121	Unified Life Ins Co	37	1	0.00%	100.00%
		State Total	***902,082***	***439***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	81,853	72	82.60%	82.60%
2	19178	Southern Guar Ins Co	15,139	14	15.28%	97.87%
3	11121	Unified Life Ins Co	2,108	4	2.13%	100.00%
		State Total	***99,100***	***90***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	314,944	120	79.15%	79.15%
2	290	Globe Life Inc Grp	62,129	81	15.61%	94.77%
3	19178	Southern Guar Ins Co	20,824	11	5.23%	100.00%
		State Total	***397,897***	***212***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	3,050	3	96.86%	96.86%
2	290	Globe Life Inc Grp	99	1	3.14%	100.00%
		State Total	***3,149***	***4***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	50,410	0	75.68%	75.68%
2	19178	Southern Guar Ins Co	10,508	6	15.78%	91.46%
3	290	Globe Life Inc Grp	5,690	2	8.54%	100.00%
		State Total	***66,608***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	91,365	0	100.00%	100.00%
		State Total	***91,365***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	583,167	627	81.18%	81.18%
2	19178	Southern Guar Ins Co	114,616	80	15.96%	97.14%
3	730	MEDICAL MUT OF OH GRP	15,732	2	2.19%	99.33%
4	11121	Unified Life Ins Co	4,804	12	0.67%	100.00%
		State Total	***718,319***	***721***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	64696	First Continental Life & Acc	218,118	0	44.16%	44.16%
2	290	Globe Life Inc Grp	169,584	127	34.34%	78.50%
3	730	MEDICAL MUT OF OH GRP	60,094	21	12.17%	90.66%
4	19178	Southern Guar Ins Co	44,544	35	9.02%	99.68%
5	11121	Unified Life Ins Co	1,562	2	0.32%	100.00%
		State Total	***493,902***	***185***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	4,295	1	99.51%	99.51%
2	11121	Unified Life Ins Co	21	0	0.49%	100.00%
		State Total	***4,316***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	20,257	19	65.06%	65.06%
2	19178	Southern Guar Ins Co	10,877	5	34.94%	100.00%
		State Total	***31,134***	***24***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	415,535	105	83.69%	83.69%
2	290	Globe Life Inc Grp	56,579	41	11.40%	95.08%
3	19178	Southern Guar Ins Co	23,779	17	4.79%	99.87%
4	11121	Unified Life Ins Co	627	1	0.13%	100.00%
		State Total	***496,520***	***164***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	496,331	147	82.12%	82.12%
2	290	Globe Life Inc Grp	95,574	62	15.81%	97.93%
3	19178	Southern Guar Ins Co	12,328	9	2.04%	99.97%
4	11121	Unified Life Ins Co	189	2	0.03%	100.00%
		State Total	***604,422***	***220***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	95,141	33	88.63%	88.63%
2	19178	Southern Guar Ins Co	10,038	6	9.35%	97.98%
3	290	Globe Life Inc Grp	2,150	7	2.00%	99.98%
4	11121	Unified Life Ins Co	18	0	0.02%	100.00%
		State Total	***107,347***	***46***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	355,783	117	75.62%	75.62%
2	290	Globe Life Inc Grp	106,410	82	22.62%	98.23%
3	19178	Southern Guar Ins Co	8,311	4	1.77%	100.00%
		State Total	***470,504***	***203***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,015,094	1,022	95.45%	95.45%
2	290	Globe Life Inc Grp	70,691	45	3.35%	98.80%
3	730	MEDICAL MUT OF OH GRP	25,301	10	1.20%	100.00%
		State Total	***2,111,086***	***1,077***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	682,157	324	67.60%	67.60%
2	64696	First Continental Life & Acc	210,738	0	20.88%	88.48%
3	290	Globe Life Inc Grp	109,768	77	10.88%	99.36%
4	730	MEDICAL MUT OF OH GRP	5,989	1	0.59%	99.95%
5	11121	Unified Life Ins Co	484	4	0.05%	100.00%
		State Total	***1,009,136***	***406***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,864,477	1,164	96.01%	96.01%
2	380	CAREFIRST INC GRP	112,777	12,398	3.78%	99.79%
3	290	Globe Life Inc Grp	5,949	9	0.20%	99.99%
4	11121	Unified Life Ins Co	238	2	0.01%	100.00%
		State Total	***2,983,441***	***13,573***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	4,636	6	94.44%	94.44%
2	290	Globe Life Inc Grp	273	5	5.56%	100.00%
		State Total	***4,909***	***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	29,134	13	61.94%	61.94%
2	290	Globe Life Inc Grp	17,132	14	36.43%	98.37%
3	11121	Unified Life Ins Co	767	1	1.63%	100.00%
		State Total	***47,033***	***28***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	19,057	9	98.35%	98.35%
2	290	Globe Life Inc Grp	320	1	1.65%	100.00%
		State Total	***19,377***	***10***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,536,408	834	74.16%	74.16%
2	290	Globe Life Inc Grp	239,884	142	11.58%	85.73%
3	730	MEDICAL MUT OF OH GRP	209,490	60	10.11%	95.84%
4	64696	First Continental Life & Acc	85,572	0	4.13%	99.97%
5	11121	Unified Life Ins Co	525	5	0.03%	100.00%
		State Total	***2,071,879***	***1,041***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	267,329	59	56.73%	56.73%
2	290	Globe Life Inc Grp	175,070	114	37.15%	93.87%
3	19178	Southern Guar Ins Co	28,637	13	6.08%	99.95%
4	11121	Unified Life Ins Co	186	0	0.04%	99.99%
5	64696	First Continental Life & Acc	47	0	0.01%	100.00%
		State Total	***471,269***	***186***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	32,059	23	95.16%	95.16%
2	730	MEDICAL MUT OF OH GRP	1,630	0	4.84%	100.00%
3	19178	Southern Guar Ins Co	0	1	0.00%	100.00%
		State Total	***33,689***	***24***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	145,761	34	82.56%	82.56%
2	290	Globe Life Inc Grp	29,667	29	16.80%	99.36%
3	19178	Southern Guar Ins Co	1,126	1	0.64%	100.00%
		State Total	***176,554***	***64***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	62,898	50	88.18%	88.18%
2	19178	Southern Guar Ins Co	8,429	6	11.82%	100.00%
		State Total	***71,327***	***56***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	6,042	3	100.00%	100.00%
		State Total	***6,042***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	18,805	12	97.94%	97.94%
2	11121	Unified Life Ins Co	395	1	2.06%	100.00%
		State Total	***19,200***	***13***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	125,510	69	48.70%	48.70%
2	290	Globe Life Inc Grp	67,007	46	26.00%	74.69%
3	730	MEDICAL MUT OF OH GRP	65,226	18	25.31%	100.00%
		State Total	***257,743***	***133***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	14,622	10	97.49%	97.49%
2	11121	Unified Life Ins Co	376	1	2.51%	100.00%
		State Total	***14,998***	***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,898,282	1,391	96.21%	96.21%
2	730	MEDICAL MUT OF OH GRP	108,281	30	3.59%	99.80%
3	11121	Unified Life Ins Co	6,030	15	0.20%	100.00%
		State Total	***3,012,593***	***1,436***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	801	1	91.54%	91.54%
2	290	Globe Life Inc Grp	74	2	8.46%	100.00%
		State Total	***875***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	949,879	468	62.83%	62.83%
2	730	MEDICAL MUT OF OH GRP	376,860	100	24.93%	87.76%
3	290	Globe Life Inc Grp	181,557	101	12.01%	99.77%
4	11121	Unified Life Ins Co	3,463	10	0.23%	100.00%
		State Total	***1,511,759***	***679***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,171,301	1,002	78.02%	78.02%
2	730	MEDICAL MUT OF OH GRP	423,871	100	15.23%	93.25%
3	290	Globe Life Inc Grp	168,174	129	6.04%	99.29%
4	64696	First Continental Life & Acc	19,298	0	0.69%	99.99%
5	11121	Unified Life Ins Co	407	2	0.01%	100.00%
		State Total	***2,783,051***	***1,233***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	13,799	7	75.45%	75.45%
2	290	Globe Life Inc Grp	4,490	4	24.55%	100.00%
		State Total	***18,289***	***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,404,953	1,089	99.16%	99.16%
2	290	Globe Life Inc Grp	19,389	13	0.80%	99.95%
3	11121	Unified Life Ins Co	1,096	8	0.05%	100.00%
		State Total	***2,425,438***	***1,110***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	3,732	1	100.00%	100.00%
		State Total	***3,732***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,174,013	1,029	89.40%	89.40%
2	290	Globe Life Inc Grp	163,856	86	6.74%	96.13%
3	730	MEDICAL MUT OF OH GRP	93,049	24	3.83%	99.96%
4	11121	Unified Life Ins Co	969	0	0.04%	100.00%
		State Total	***2,431,887***	***1,139***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	47,535	16	73.99%	73.99%
2	290	Globe Life Inc Grp	8,756	6	13.63%	87.62%
3	19178	Southern Guar Ins Co	7,532	4	11.72%	99.34%
4	11121	Unified Life Ins Co	425	1	0.66%	100.00%
		State Total	***64,248***	***27***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,910,419	916	79.31%	79.31%
2	64696	First Continental Life & Acc	243,706	0	10.12%	89.43%
3	730	MEDICAL MUT OF OH GRP	172,382	41	7.16%	96.58%
4	290	Globe Life Inc Grp	81,077	70	3.37%	99.95%
5	11121	Unified Life Ins Co	1,261	1	0.05%	100.00%
		State Total	***2,408,845***	***1,028***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	4,274,356	2,027	60.00%	60.00%
2	64696	First Continental Life & Acc	884,942	0	12.42%	72.42%
3	290	Globe Life Inc Grp	798,867	618	11.21%	83.64%
4	730	MEDICAL MUT OF OH GRP	754,645	188	10.59%	94.23%
5	1339	CROY HALL MGT GRP	406,840	501	5.71%	99.94%
6	11121	Unified Life Ins Co	4,333	30	0.06%	100.00%
		State Total	***7,123,983***	***3,364***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	437,267	238	76.04%	76.04%
2	64696	First Continental Life & Acc	91,856	0	15.97%	92.01%
3	290	Globe Life Inc Grp	45,963	26	7.99%	100.00%
		State Total	***575,086***	***264***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	419	3	100.00%	100.00%
		State Total	***419***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	125,389	43	58.87%	58.87%
2	19178	Southern Guar Ins Co	60,465	36	28.39%	87.25%
3	290	Globe Life Inc Grp	24,887	27	11.68%	98.94%
4	11121	Unified Life Ins Co	2,266	5	1.06%	100.00%
		State Total	***213,007***	***111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	4,880	5	100.00%	100.00%
		State Total	***4,880***	***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	81,516	53	96.38%	96.38%
2	19178	Southern Guar Ins Co	1,539	0	1.82%	98.20%
3	11121	Unified Life Ins Co	1,520	0	1.80%	100.00%
		State Total	***84,575***	***53***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	1,662,513	639	94.36%	94.36%
2	64696	First Continental Life & Acc	97,777	0	5.55%	99.91%
3	290	Globe Life Inc Grp	1,642	2	0.09%	100.00%
		State Total	***1,761,932***	***641***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	142,493	40	76.14%	76.14%
2	290	Globe Life Inc Grp	39,738	26	21.23%	97.38%
3	19178	Southern Guar Ins Co	4,517	3	2.41%	99.79%
4	11121	Unified Life Ins Co	391	0	0.21%	100.00%
		State Total	***187,139***	***69***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	19178	Southern Guar Ins Co	2,777	1	100.00%	100.00%
		State Total	***2,777***	***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	4,641	-31.27	6	100.00%	100.00%
	Total				***4,641***		***6***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	4,641	-31.27	6	100.00%	100.00%
		Total			***4,641***		***6***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,685	100.00%	100.00%	1	2	100.00%	100.00%
	State Total				***1,685***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,612	100.00%	100.00%	1	3	100.00%	100.00%
	State Total				***1,612***		***100.00%***		***3***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,685	2	100.00%	100.00%
		State Total	***1,685***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,612	3	100.00%	100.00%
		State Total	***1,612***	***3***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	92916	United Amer Ins Co	290	Globe Life Inc Grp	68,856	23.37	21	100.00%	100.00%
2	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	5,428,598	74.81	0	0.00%	100.00%
		Total			***5,497,454***		***21***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	5,428,598	74.81	0	98.75%	98.75%
2	92916	United Amer Ins Co	290	Globe Life Inc Grp	68,856	23.37	21	1.25%	100.00%
		Total			***5,497,454***		***21***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.25	1	33,410	100.00%	100.00%	1	330	100.00%	100.00%
	State Total				***33,410***		***100.00%***		***330***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.46	1	404,027	100.00%	100.00%	1	2,989	100.00%	100.00%
	State Total				***404,027***		***100.00%***		***2,989***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.00	1	33,353	100.00%	100.00%	1	102	100.00%	100.00%
	State Total				***33,353***		***100.00%***		***102***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.54	1	56,617	100.00%	100.00%	1	0		
	State Total				***56,617***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.65	1	5,544	100.00%	100.00%	1	19	100.00%	100.00%
	State Total				***5,544***		***100.00%***		***19***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Company	290	-0.09	1	42,480	69.99%	69.99%	1	15	83.33%	83.33%
68381	Reliance Standard Life Ins Co	3098	0.02	2	18,217	30.01%	100.00%	2	3	16.67%	100.00%
	State Total				***60,697***		***100.00%***		***18***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.53	1	619,465	100.00%	100.00%	1	3,675	100.00%	100.00%
	State Total				***619,465***		***100.00%***		***3,675***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.69	1	223,104	100.00%	100.00%	1	1,048	100.00%	100.00%
	State Total				***223,104***		***100.00%***		***1,048***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.57	1	107,070	100.00%	100.00%	1	252	100.00%	100.00%
	State Total				***107,070***		***100.00%***		***252***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.05	1	432,736	100.00%	100.00%	1	1,721	100.00%	100.00%
	State Total				***432,736***		***100.00%***		***1,721***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.36	1	135,132	100.00%	100.00%	1	415	100.00%	100.00%
	State Total				***135,132***		***100.00%***		***415***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.37	1	5,832	100.00%	100.00%	1	59	100.00%	100.00%
	State Total				***5,832***		***100.00%***		***59***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.00	1	67,764	100.00%	100.00%	1	251	100.00%	100.00%
	State Total				***67,764***		***100.00%***		***251***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.19	1	104,885	100.00%	100.00%	1	500	100.00%	100.00%
	State Total				***104,885***		***100.00%***		***500***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.76	1	7,832	100.00%	100.00%	1	21	100.00%	100.00%
	State Total				***7,832***		***100.00%***		***21***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.31	1	242,256	100.00%	100.00%	1	1,456	100.00%	100.00%
	State Total				***242,256***		***100.00%***		***1,456***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.16	1	40,331	100.00%	100.00%	1	42	100.00%	100.00%
	State Total				***40,331***		***100.00%***		***42***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.02	1	306,454	100.00%	100.00%	1	1,829	100.00%	100.00%
	State Total				***306,454***		***100.00%***		***1,829***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.14	1	68,967	100.00%	100.00%	1	189	100.00%	100.00%
	State Total				***68,967***		***100.00%***		***189***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.14	1	66,425	100.00%	100.00%	1	319	100.00%	100.00%
	State Total				***66,425***		***100.00%***		***319***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.62	1	63,723	100.00%	100.00%	1	357	100.00%	100.00%
	State Total				***63,723***		***100.00%***		***357***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.53	1	163,137	100.00%	100.00%	1	1,006	100.00%	100.00%
	State Total				***163,137***		***100.00%***		***1,006***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.42	1	535,090	100.00%	100.00%	1	2,326	100.00%	100.00%
	State Total				***535,090***		***100.00%***		***2,326***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-5.54	1	1,688	100.00%	100.00%	1	23	100.00%	100.00%
	State Total				***1,688***		***100.00%***		***23***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.78	1	220,714	100.00%	100.00%	1	1,235	100.00%	100.00%
	State Total				***220,714***		***100.00%***		***1,235***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.14	1	41,234	100.00%	100.00%	1	204	100.00%	100.00%
	State Total				***41,234***		***100.00%***		***204***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.44	1	19,557	100.00%	100.00%	1	74	100.00%	100.00%
	State Total				***19,557***		***100.00%***		***74***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.05	1	526,231	100.00%	100.00%	1	1,981	100.00%	100.00%
	State Total				***526,231***		***100.00%***		***1,981***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.53	1	975,342	100.00%	100.00%	1	5,083	100.00%	100.00%
	State Total				***975,342***		***100.00%***		***5,083***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.53	1	74,660	100.00%	100.00%	1	344	100.00%	100.00%
	State Total				***74,660***		***100.00%***		***344***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	6.38	1	6,182	100.00%	100.00%	1	17	100.00%	100.00%
	State Total				***6,182***		***100.00%***		***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.01	1	29,894	100.00%	100.00%	1	133	100.00%	100.00%
	State Total				***29,894***		***100.00%***		***133***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.11	1	2,102	100.00%	100.00%	1	13	100.00%	100.00%
	State Total				***2,102***		***100.00%***		***13***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	33,410	330	100.00%	100.00%
		State Total	***33,410***	***330***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	404,027	2,989	100.00%	100.00%
		State Total	***404,027***	***2,989***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	33,353	102	100.00%	100.00%
		State Total	***33,353***	***102***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	56,617	0	100.00%	100.00%
		State Total	***56,617***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	5,544	19	100.00%	100.00%
		State Total	***5,544***	***19***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Globe Life Inc Grp	42,480	15	69.99%	69.99%
2	3098	Tokio Marine Holdings Inc GRP	18,217	3	30.01%	100.00%
		State Total	***60,697***	***18***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	619,465	3,675	100.00%	100.00%
		State Total	***619,465***	***3,675***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	223,104	1,048	100.00%	100.00%
		State Total	***223,104***	***1,048***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	107,070	252	100.00%	100.00%
		State Total	***107,070***	***252***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	432,736	1,721	100.00%	100.00%
		State Total	***432,736***	***1,721***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	135,132	415	100.00%	100.00%
		State Total	***135,132***	***415***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	5,832	59	100.00%	100.00%
		State Total	***5,832***	***59***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	67,764	251	100.00%	100.00%
		State Total	***67,764***	***251***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	104,885	500	100.00%	100.00%
		State Total	***104,885***	***500***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	7,832	21	100.00%	100.00%
		State Total	***7,832***	***21***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	242,256	1,456	100.00%	100.00%
		State Total	***242,256***	***1,456***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	40,331	42	100.00%	100.00%
		State Total	***40,331***	***42***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	306,454	1,829	100.00%	100.00%
		State Total	***306,454***	***1,829***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	68,967	189	100.00%	100.00%
		State Total	***68,967***	***189***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	66,425	319	100.00%	100.00%
		State Total	***66,425***	***319***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	63,723	357	100.00%	100.00%
		State Total	***63,723***	***357***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	163,137	1,006	100.00%	100.00%
		State Total	***163,137***	***1,006***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	535,090	2,326	100.00%	100.00%
		State Total	***535,090***	***2,326***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,688	23	100.00%	100.00%
		State Total	***1,688***	***23***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	220,714	1,235	100.00%	100.00%
		State Total	***220,714***	***1,235***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	41,234	204	100.00%	100.00%
		State Total	***41,234***	***204***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	19,557	74	100.00%	100.00%
		State Total	***19,557***	***74***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	526,231	1,981	100.00%	100.00%
		State Total	***526,231***	***1,981***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	975,342	5,083	100.00%	100.00%
		State Total	***975,342***	***5,083***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	74,660	344	100.00%	100.00%
		State Total	***74,660***	***344***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	6,182	17	100.00%	100.00%
		State Total	***6,182***	***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	29,894	133	100.00%	100.00%
		State Total	***29,894***	***133***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	2,102	13	100.00%	100.00%
		State Total	***2,102***	***13***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co			2,052,585	72.56	2,278	58.52%	58.52%
2	80985	4 Ever Life Ins Co	23	BCS INS GRP	11,403,924	47.74	1,615	41.48%	100.00%
		Total			***13,456,509***		***3,893***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	11,403,924	47.74	1,615	84.75%	84.75%
2	31658	Island Home Ins Co			2,052,585	72.56	2,278	15.25%	100.00%
		Total			***13,456,509***		***3,893***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.45	1	456,619	100.00%	100.00%	1	59	100.00%	100.00%
	State Total				***456,619***		***100.00%***		***59***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.43	1	1,516,054	100.00%	100.00%	1	99	100.00%	100.00%
	State Total				***1,516,054***		***100.00%***		***99***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.21	1	668,002	100.00%	100.00%	1	71	100.00%	100.00%
	State Total				***668,002***		***100.00%***		***71***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.03	1	157,007	100.00%	100.00%	1	121	100.00%	100.00%
	State Total				***157,007***		***100.00%***		***121***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.40	1	9,447,130	100.00%	100.00%	1	1,132	100.00%	100.00%
	State Total				***9,447,130***		***100.00%***		***1,132***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.48	1	1,507,117	100.00%	100.00%	1	1,269	100.00%	100.00%
	State Total				***1,507,117***		***100.00%***		***1,269***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.67	1	183,238	100.00%	100.00%	1	79	100.00%	100.00%
	State Total				***183,238***		***100.00%***		***79***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	456,619	59	100.00%	100.00%
		State Total	***456,619***	***59***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,516,054	99	100.00%	100.00%
		State Total	***1,516,054***	***99***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	668,002	71	100.00%	100.00%
		State Total	***668,002***	***71***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	157,007	121	100.00%	100.00%
		State Total	***157,007***	***121***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	9,447,130	1,132	100.00%	100.00%
		State Total	***9,447,130***	***1,132***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	1,507,117	1,269	100.00%	100.00%
		State Total	***1,507,117***	***1,269***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	183,238	79	100.00%	100.00%
		State Total	***183,238***	***79***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Nationwide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	592,973,420	69.21	144,639	54.56%	54.56%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	225,689,940	77.84	52,131	19.67%	74.23%
3	60054	Aetna Life Ins Co	1	CVS GRP	215,903,685	64.12	34,913	13.17%	87.40%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	123,768,185	75.99	25,595	9.66%	97.05%
5	81264	Nippon Life Ins Co Of Amer			50,625,373	57.98	7,316	2.76%	99.81%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	3,952,500	69.62	492	0.19%	100.00%
		Total			***1,212,913,103***		***265,086***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Nationwide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	592,973,420	69.21	144,639	48.89%	48.89%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	225,689,940	77.84	52,131	18.61%	67.50%
3	60054	Aetna Life Ins Co	1	CVS GRP	215,903,685	64.12	34,913	17.80%	85.30%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	123,768,185	75.99	25,595	10.20%	95.50%
5	81264	Nippon Life Ins Co Of Amer			50,625,373	57.98	7,316	4.17%	99.67%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	3,952,500	69.62	492	0.33%	100.00%
		Total			***1,212,913,103***		***265,086***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.95	1	1,130,172	100.00%	100.00%	1	319	100.00%	100.00%
	State Total				***1,130,172***		***100.00%***		***319***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.66	1	1,149,219	100.00%	100.00%	1	192	100.00%	100.00%
	State Total				***1,149,219***		***100.00%***		***192***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.22	1	277,173	100.00%	100.00%	1	49	100.00%	100.00%
	State Total				***277,173***		***100.00%***		***49***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.76	1	536,025	100.00%	100.00%	1	118	100.00%	100.00%
	State Total				***536,025***		***100.00%***		***118***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.64	1	22,235,330	51.89%	51.89%	2	3,228	44.24%	100.00%
80985	4 Ever Life Ins Co	23	0.60	2	20,618,173	48.11%	100.00%	1	4,068	55.76%	55.76%
	State Total				***42,853,503***		***100.00%***		***7,296***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.43	1	610,765	100.00%	100.00%	1	100	100.00%	100.00%
	State Total				***610,765***		***100.00%***		***100***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.65	1	681,564,954	58.47%	58.47%	1	153,302	63.35%	63.35%
60054	Aetna Life Ins Co	1	0.73	2	244,002,758	20.93%	79.41%	3	39,695	16.40%	99.96%
79413	UnitedHealthcare Ins Co	707	0.68	3	239,301,307	20.53%	99.94%	2	48,897	20.21%	83.55%
80985	4 Ever Life Ins Co	23	0.45	4	770,128	0.07%	100.00%	4	106	0.04%	100.00%
62308	Connecticut Gen Life Ins Co	901	6.04	5	-16,648	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***1,165,622,499***		***100.00%***		***242,000***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.45	1	818,931	100.00%	100.00%	1	508	100.00%	100.00%
	State Total				***818,931***		***100.00%***		***508***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.85	1	11,052,723	100.00%	100.00%	1	1,651	100.00%	100.00%
	State Total				***11,052,723***		***100.00%***		***1,651***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.47	1	3,962,830	100.00%	100.00%	1	1,139	100.00%	100.00%
	State Total				***3,962,830***		***100.00%***		***1,139***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.60	1	2,536,445	65.03%	65.03%	2	562	39.77%	100.00%
80985	4 Ever Life Ins Co	23	1.12	2	1,364,185	34.97%	100.00%	1	851	60.23%	60.23%
	State Total				***3,900,630***		***100.00%***		***1,413***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.14	1	99,716	100.00%	100.00%	1	9	100.00%	100.00%
	State Total				***99,716***		***100.00%***		***9***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.61	1	8,488,774	79.39%	79.39%	1	1,618	82.76%	82.76%
81264	Nippon Life Ins Co Of Amer		0.83	2	2,204,092	20.61%	100.00%	2	337	17.24%	100.00%
	State Total				***10,692,866***		***100.00%***		***1,955***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.54	1	1,984,065	77.26%	77.26%	1	682	79.39%	79.39%
81264	Nippon Life Ins Co Of Amer		0.53	2	584,060	22.74%	100.00%	2	177	20.61%	100.00%
	State Total				***2,568,125***		***100.00%***		***859***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.18	1	167,228	100.00%	100.00%	1	18	100.00%	100.00%
	State Total				***167,228***		***100.00%***		***18***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.29	1	305,338	83.09%	83.09%	1	36	83.72%	83.72%
80985	4 Ever Life Ins Co	23	0.11	2	62,144	16.91%	100.00%	2	7	16.28%	100.00%
	State Total				***367,482***		***100.00%***		***43***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.43	1	200,010	100.00%	100.00%	1	24	100.00%	100.00%
	State Total				***200,010***		***100.00%***		***24***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.30	1	51,218	100.00%	100.00%	1	7	100.00%	100.00%
	State Total				***51,218***		***100.00%***		***7***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.61	1	888,487	100.00%	100.00%	1	122	100.00%	100.00%
	State Total				***888,487***		***100.00%***		***122***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.62	1	1,845,372	100.00%	100.00%	1	211	100.00%	100.00%
	State Total				***1,845,372***		***100.00%***		***211***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.85	1	6,757,500	80.46%	80.46%	1	1,896	86.14%	86.14%
81264	Nippon Life Ins Co Of Amer		0.44	2	1,641,306	19.54%	100.00%	2	305	13.86%	100.00%
	State Total				***8,398,806***		***100.00%***		***2,201***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.77	1	1,564,630	100.00%	100.00%	1	260	100.00%	100.00%
	State Total				***1,564,630***		***100.00%***		***260***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.93	1	3,004,167	100.00%	100.00%	1	487	100.00%	100.00%
	State Total				***3,004,167***		***100.00%***		***487***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.11	1	14,839	100.00%	100.00%	1	0		
	State Total				***14,839***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.22	1	71,204	100.00%	100.00%	1	13	100.00%	100.00%
	State Total				***71,204***		***100.00%***		***13***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.79	1	20,203,880	64.90%	64.90%	1	4,678	75.26%	75.26%
81264	Nippon Life Ins Co Of Amer		0.61	2	10,925,848	35.10%	100.00%	2	1,538	24.74%	100.00%
	State Total				***31,129,728***		***100.00%***		***6,216***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.63	1	14,817,285	61.67%	61.67%	1	1,848	62.75%	62.75%
60093	United Hlthcare Ins Co Of NY	707	0.70	2	4,821,299	20.07%	81.73%	2	568	19.29%	82.04%
80985	4 Ever Life Ins Co	23	0.67	3	4,389,569	18.27%	100.00%	3	529	17.96%	100.00%
	State Total				***24,028,153***		***100.00%***		***2,945***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	3,114,029	100.00%	100.00%	1	532	100.00%	100.00%
	State Total				***3,114,029***		***100.00%***		***532***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.34	1	1,877,610	80.90%	80.90%	1	307	79.33%	79.33%
81264	Nippon Life Ins Co Of Amer		0.19	2	443,329	19.10%	100.00%	2	80	20.67%	100.00%
	State Total				***2,320,939***		***100.00%***		***387***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.21	1	650,699	100.00%	100.00%	1	85	100.00%	100.00%
	State Total				***650,699***		***100.00%***		***85***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.52	1	374,375	100.00%	100.00%	1	45	100.00%	100.00%
	State Total				***374,375***		***100.00%***		***45***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.68	1	6,914,534	100.00%	100.00%	1	942	100.00%	100.00%
	State Total				***6,914,534***		***100.00%***		***942***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.06	1	100,822	100.00%	100.00%	1	6	100.00%	100.00%
	State Total				***100,822***		***100.00%***		***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.95	1	822,219	100.00%	100.00%	1	127	100.00%	100.00%
	State Total				***822,219***		***100.00%***		***127***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.12	1	57,072	100.00%	100.00%	1	6	100.00%	100.00%
	State Total				***57,072***		***100.00%***		***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.58	1	6,953,315	97.67%	97.67%	1	1,050	97.86%	97.86%
81264	Nippon Life Ins Co Of Amer		0.27	2	165,745	2.33%	100.00%	2	23	2.14%	100.00%
	State Total				***7,119,060***		***100.00%***		***1,073***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.80	1	17,720,025	78.93%	78.93%	1	3,105	83.83%	83.83%
81264	Nippon Life Ins Co Of Amer		0.63	2	4,730,935	21.07%	100.00%	2	599	16.17%	100.00%
	State Total				***22,450,960***		***100.00%***		***3,704***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.74	1	1,265,923	100.00%	100.00%	1	306	100.00%	100.00%
	State Total				***1,265,923***		***100.00%***		***306***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.67	1	5,397,631	100.00%	100.00%	1	1,334	100.00%	100.00%
	State Total				***5,397,631***		***100.00%***		***1,334***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.24	1	288,393	100.00%	100.00%	1	90	100.00%	100.00%
	State Total				***288,393***		***100.00%***		***90***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.26	1	584,364	100.00%	100.00%	1	43	100.00%	100.00%
	State Total				***584,364***		***100.00%***		***43***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Top 10 Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,130,172	319	100.00%	100.00%
		State Total	***1,130,172***	***319***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,149,219	192	100.00%	100.00%
		State Total	***1,149,219***	***192***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	277,173	49	100.00%	100.00%
		State Total	***277,173***	***49***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	536,025	118	100.00%	100.00%
		State Total	***536,025***	***118***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	22,235,330	3,228	51.89%	51.89%
2	23	BCS INS GRP	20,618,173	4,068	48.11%	100.00%
		State Total	***42,853,503***	***7,296***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	610,765	100	100.00%	100.00%
		State Total	***610,765***	***100***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	681,548,306	153,302	58.47%	58.47%
2	1	CVS GRP	244,002,758	39,695	20.93%	79.40%
3	707	UNITEDHEALTH GRP	239,301,307	48,897	20.53%	99.93%
4	23	BCS INS GRP	770,128	106	0.07%	100.00%
		State Total	***1,165,622,499***	***242,000***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	818,931	508	100.00%	100.00%
		State Total	***818,931***	***508***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	11,052,723	1,651	100.00%	100.00%
		State Total	***11,052,723***	***1,651***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,962,830	1,139	100.00%	100.00%
		State Total	***3,962,830***	***1,139***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	2,536,445	562	65.03%	65.03%
2	23	BCS INS GRP	1,364,185	851	34.97%	100.00%
		State Total	***3,900,630***	***1,413***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	99,716	9	100.00%	100.00%
		State Total	***99,716***	***9***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,488,774	1,618	79.39%	79.39%
2	81264	Nippon Life Ins Co Of Amer	2,204,092	337	20.61%	100.00%
		State Total	***10,692,866***	***1,955***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,984,065	682	77.26%	77.26%
2	81264	Nippon Life Ins Co Of Amer	584,060	177	22.74%	100.00%
		State Total	***2,568,125***	***859***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	167,228	18	100.00%	100.00%
		State Total	***167,228***	***18***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	305,338	36	83.09%	83.09%
2	23	BCS INS GRP	62,144	7	16.91%	100.00%
		State Total	***367,482***	***43***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	200,010	24	100.00%	100.00%
		State Total	***200,010***	***24***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	51,218	7	100.00%	100.00%
		State Total	***51,218***	***7***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	888,487	122	100.00%	100.00%
		State Total	***888,487***	***122***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,845,372	211	100.00%	100.00%
		State Total	***1,845,372***	***211***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,757,500	1,896	80.46%	80.46%
2	81264	Nippon Life Ins Co Of Amer	1,641,306	305	19.54%	100.00%
		State Total	***8,398,806***	***2,201***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,564,630	260	100.00%	100.00%
		State Total	***1,564,630***	***260***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,004,167	487	100.00%	100.00%
		State Total	***3,004,167***	***487***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	14,839	0	100.00%	100.00%
		State Total	***14,839***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	71,204	13	100.00%	100.00%
		State Total	***71,204***	***13***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	20,203,880	4,678	64.90%	64.90%
2	81264	Nippon Life Ins Co Of Amer	10,925,848	1,538	35.10%	100.00%
		State Total	***31,129,728***	***6,216***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	14,817,285	1,848	61.67%	61.67%
2	707	UNITEDHEALTH GRP	4,821,299	568	20.07%	81.73%
3	23	BCS INS GRP	4,389,569	529	18.27%	100.00%
		State Total	***24,028,153***	***2,945***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,114,029	532	100.00%	100.00%
		State Total	***3,114,029***	***532***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,877,610	307	80.90%	80.90%
2	81264	Nippon Life Ins Co Of Amer	443,329	80	19.10%	100.00%
		State Total	***2,320,939***	***387***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	650,699	85	100.00%	100.00%
		State Total	***650,699***	***85***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	374,375	45	100.00%	100.00%
		State Total	***374,375***	***45***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,914,534	942	100.00%	100.00%
		State Total	***6,914,534***	***942***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	100,822	6	100.00%	100.00%
		State Total	***100,822***	***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	822,219	127	100.00%	100.00%
		State Total	***822,219***	***127***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	57,072	6	100.00%	100.00%
		State Total	***57,072***	***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,953,315	1,050	97.67%	97.67%
2	81264	Nippon Life Ins Co Of Amer	165,745	23	2.33%	100.00%
		State Total	***7,119,060***	***1,073***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	17,720,025	3,105	78.93%	78.93%
2	81264	Nippon Life Ins Co Of Amer	4,730,935	599	21.07%	100.00%
		State Total	***22,450,960***	***3,704***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,265,923	306	100.00%	100.00%
		State Total	***1,265,923***	***306***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	5,397,631	1,334	100.00%	100.00%
		State Total	***5,397,631***	***1,334***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	288,393	90	100.00%	100.00%
		State Total	***288,393***	***90***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	584,364	43	100.00%	100.00%
		State Total	***584,364***	***43***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Market Share Nationwide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	800,829,653	86.84	355,883	33.49%	33.49%
2	60054	Aetna Life Ins Co	1	CVS GRP	739,354,681	90.17	312,720	29.43%	62.92%
3	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	169,820,397	83.69	57,203	5.38%	68.30%
4	54631	BCBS of NC Inc	758	BCBS OF NC Grp	106,031,959	84.63	48,438	4.56%	72.86%
5	53228	BCBS of MA	3637	BCBS of MA Grp	97,521,978	88.23	34,971	3.29%	76.15%
6	20931	Wellfleet NY Ins Co	31	BERKSHIRE HATHAWAY	109,811,273	91.06	33,482	3.15%	79.30%
7	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	73,395,419	100.82	28,577	2.69%	81.99%
8	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	42,770,336	92.56	20,897	1.97%	83.95%
9	78700	Aetna Hlth & Life Ins Co	1	CVS GRP	35,316,120	77.93	17,550	1.65%	85.61%
10	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	32,203,868	120.25	16,787	1.58%	87.18%
11	54771	Highmark Inc	812	HIGHMARK INC	35,974,231	99.58	13,756	1.29%	88.48%
12	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	33,054,162	96.40	13,597	1.28%	89.76%
13	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	40,691,648	94.83	11,893	1.12%	90.88%
14	80985	4 Ever Life Ins Co	23	BCS INS GRP	10,163,769	124.15	9,785	0.92%	91.80%
15	38520	BCBS Of SC Inc	661	BCBS of SC Grp	23,646,902	78.05	9,439	0.89%	92.69%
16	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	44,195,674	-5.23	8,493	0.80%	93.49%
17	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	27,633,785	90.27	8,353	0.79%	94.27%
18	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	8,215,489	79.02	6,712	0.63%	94.90%
19	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	22,894,989	100.13	6,333	0.60%	95.50%
20	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	14,455,698	100.91	6,042	0.57%	96.07%
21	10345	Community Ins Co	671	Elevance Hlth Inc Grp	10,340,526	69.41	5,757	0.54%	96.61%
22	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	13,846,582	66.98	5,304	0.50%	97.11%
23	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	9,979,685	99.83	4,983	0.47%	97.58%
24	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	3,552,477	98.30	3,933	0.37%	97.95%
25	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	2,887,044	78.44	3,427	0.32%	98.27%
26	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,883,842	123.14	3,152	0.30%	98.57%
27	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	14,515,651	91.95	2,490	0.23%	98.80%
28	47062	MVP Hlth Serv Corp	1198	MVP GRP	5,463,850	92.68	2,199	0.21%	99.01%
29	54003	BCBS of WI	671	Elevance Hlth Inc Grp	1,259,862	75.24	1,815	0.17%	99.18%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	4,292,229	94.11	1,588	0.15%	99.33%
31	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	7,232,411	80.69	1,292	0.12%	99.45%
32	47171	BCBS of KC	537	BC & BS OF KC GRP	4,398,440	73.85	1,271	0.12%	99.57%
33	38776	SiriusPoint Amer Ins Co	5001	SiriusPoint Grp	92,692	468.22	873	0.08%	99.65%
34	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	982,035	152.41	711	0.07%	99.72%
35	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	3,626,145	113.93	700	0.07%	99.78%
36	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	662,289	114.71	589	0.06%	99.84%
37	49948	Hawaii Medical Serv Assn			2,773,548	62.87	461	0.04%	99.88%
38	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,833,932	79.67	285	0.03%	99.91%
39	95561	Priority Hlth	3383	Spectrum Health Grp	743,872	74.41	267	0.03%	99.94%
40	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	677,150	72.63	230	0.02%	99.96%
41	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	1,451,796	53.45	183	0.02%	99.97%
42	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	643,350	77.60	146	0.01%	99.99%
43	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	420,492	73.73	74	0.01%	100.00%
44	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	164,187	100.84	51	0.00%	100.00%
45	95311	Group Hlth Coop of S Central WI			121,301	204.29	0	0.00%	100.00%
45	32280	Wellfleet Ins Co	31	BERKSHIRE HATHAWAY	192,247,362	81.22	0	0.00%	100.00%
45	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	-124	-130.27	0	0.00%	100.00%
45	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	4,369,462	132.98	0	0.00%	100.00%
45	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	6,945,501	97.36	0	0.00%	100.00%
45	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	312	-5,493.40	0	0.00%	100.00%
45	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	19,241	-40.88	0	0.00%	100.00%
45	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	3,187,121	107.53	0	0.00%	100.00%
45	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	624,174	79.21	0	0.00%	100.00%
		Total			***2,771,220,468***		***1,062,692***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Market Share Nationwide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	800,829,653	86.84	355,883	28.90%	28.90%
2	60054	Aetna Life Ins Co	1	CVS GRP	739,354,681	90.17	312,720	26.68%	55.58%
3	32280	Wellfleet Ins Co	31	BERKSHIRE HATHAWAY	192,247,362	81.22	0	6.94%	62.52%
4	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	169,820,397	83.69	57,203	6.13%	68.64%
5	20931	Wellfleet NY Ins Co	31	BERKSHIRE HATHAWAY	109,811,273	91.06	33,482	3.96%	72.61%
6	54631	BCBS of NC Inc	758	BCBS OF NC Grp	106,031,959	84.63	48,438	3.83%	76.43%
7	53228	BCBS of MA	3637	BCBS of MA Grp	97,521,978	88.23	34,971	3.52%	79.95%
8	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	73,395,419	100.82	28,577	2.65%	82.60%
9	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	44,195,674	-5.23	8,493	1.59%	84.19%
10	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Elevance Hlth Inc Grp	42,770,336	92.56	20,897	1.54%	85.74%
11	18975	HPHC Ins Co Inc	4742	Point32Health Inc Grp	40,691,648	94.83	11,893	1.47%	87.21%
12	54771	Highmark Inc	812	HIGHMARK INC	35,974,231	99.58	13,756	1.30%	88.50%
13	78700	Aetna Hlth & Life Ins Co	1	CVS GRP	35,316,120	77.93	17,550	1.27%	89.78%
14	11011	Rocky Mountain Hospital & Medical	671	Elevance Hlth Inc Grp	33,054,162	96.40	13,597	1.19%	90.97%
15	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	32,203,868	120.25	16,787	1.16%	92.13%
16	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	27,633,785	90.27	8,353	1.00%	93.13%
17	38520	BCBS Of SC Inc	661	BCBS of SC Grp	23,646,902	78.05	9,439	0.85%	93.98%
18	28207	Anthem Ins Co Inc	671	Elevance Hlth Inc Grp	22,894,989	100.13	6,333	0.83%	94.81%
19	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	14,515,651	91.95	2,490	0.52%	95.33%
20	55093	Empire Healthchoice Assur Inc	671	Elevance Hlth Inc Grp	14,455,698	100.91	6,042	0.52%	95.86%
21	78972	Healthy Alliance Life Ins Co	671	Elevance Hlth Inc Grp	13,846,582	66.98	5,304	0.50%	96.36%
22	10345	Community Ins Co	671	Elevance Hlth Inc Grp	10,340,526	69.41	5,757	0.37%	96.73%
23	80985	4 Ever Life Ins Co	23	BCS INS GRP	10,163,769	124.15	9,785	0.37%	97.10%
24	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	9,979,685	99.83	4,983	0.36%	97.46%
25	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	8,215,489	79.02	6,712	0.30%	97.75%
26	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	7,232,411	80.69	1,292	0.26%	98.01%
27	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	6,945,501	97.36	0	0.25%	98.26%
28	47062	MVP Hlth Serv Corp	1198	MVP GRP	5,463,850	92.68	2,199	0.20%	98.46%
29	47171	BCBS of KC	537	BC & BS OF KC GRP	4,398,440	73.85	1,271	0.16%	98.62%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	4,369,462	132.98	0	0.16%	98.78%
31	95120	Anthem Hlth Plans Of KY Inc	671	Elevance Hlth Inc Grp	4,292,229	94.11	1,588	0.15%	98.93%
32	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	3,883,842	123.14	3,152	0.14%	99.07%
33	52618	Anthem Hlth Plans of ME Inc	671	Elevance Hlth Inc Grp	3,626,145	113.93	700	0.13%	99.20%
34	96962	BCBS Hlthcare Plan of GA Inc	671	Elevance Hlth Inc Grp	3,552,477	98.30	3,933	0.13%	99.33%
35	55204	Highmark Western & Northeastern NY	812	HIGHMARK INC	3,187,121	107.53	0	0.12%	99.45%
36	71835	Anthem Hlth Plans of VA Inc	671	Elevance Hlth Inc Grp	2,887,044	78.44	3,427	0.10%	99.55%
37	49948	Hawaii Medical Serv Assn			2,773,548	62.87	461	0.10%	99.65%
38	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,833,932	79.67	285	0.07%	99.72%
39	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	1,451,796	53.45	183	0.05%	99.77%
40	54003	BCBS of WI	671	Elevance Hlth Inc Grp	1,259,862	75.24	1,815	0.05%	99.81%
41	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	982,035	152.41	711	0.04%	99.85%
42	95561	Priority Hlth	3383	Spectrum Health Grp	743,872	74.41	267	0.03%	99.88%
43	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	677,150	72.63	230	0.02%	99.90%
44	53759	Anthem Hlth Plans of NH	671	Elevance Hlth Inc Grp	662,289	114.71	589	0.02%	99.92%
45	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	643,350	77.60	146	0.02%	99.95%
46	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	624,174	79.21	0	0.02%	99.97%
47	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	420,492	73.73	74	0.02%	99.99%
48	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	164,187	100.84	51	0.01%	99.99%
49	95311	Group Hlth Coop of S Central WI			121,301	204.29	0	0.00%	100.00%
50	38776	SiriusPoint Amer Ins Co	5001	SiriusPoint Grp	92,692	468.22	873	0.00%	100.00%
51	11670	Baylor Scott & White Ins Co	600	SCOTT & WHITE GRP	19,241	-40.88	0	0.00%	100.00%
52	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	312	-5493.40	0	0.00%	100.00%
53	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	-124	-130.27	0	0.00%	100.00%
		Total			***2,771,220,468***		***1,062,692***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	1.24	1	8,074,630	100.00%	100.00%	1	7,793	100.00%	100.00%
	State Total				***8,074,630***		***100.00%***		***7,793***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.85	1	41,739,656	49.65%	49.65%	1	13,204	98.59%	98.59%
66141	Health Net Life Ins Co	1295	0.04	2	41,464,492	49.32%	98.97%	3	0	0.00%	100.00%
60053	Kaiser Permanente Ins Co	601	0.78	3	869,110	1.03%	100.00%	2	189	1.41%	100.00%
	State Total				***84,073,258***		***100.00%***		***13,393***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11011	Rocky Mountain Hospital & Medical	671	0.88	1	35,710,445	100.00%	100.00%	1	12,692	100.00%	100.00%
	State Total				***35,710,445***		***100.00%***		***12,692***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.74	1	900,740,716	51.97%	51.97%	1	376,518	53.22%	53.22%
60054	Aetna Life Ins Co	1	0.88	2	796,170,843	45.93%	97.90%	2	321,329	45.42%	98.64%
78700	Aetna Hlth & Life Ins Co	1	0.83	3	36,390,975	2.10%	100.00%	3	9,656	1.36%	100.00%
	State Total				***1,733,302,534***		***100.00%***		***707,503***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.85	1	3,968,230	100.00%	100.00%	1	3,607	100.00%	100.00%
	State Total				***3,968,230***		***100.00%***		***3,607***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.66	1	7,664,480	91.10%	91.10%	1	4,418	92.20%	92.20%
38776	SiriusPoint Amer Ins Co	5001	0.39	2	748,642	8.90%	100.00%	2	374	7.80%	100.00%
	State Total				***8,413,122***		***100.00%***		***4,792***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.75	1	2,459,377	100.00%	100.00%	1	460	100.00%	100.00%
	State Total				***2,459,377***		***100.00%***		***460***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.72	1	14,818,802	50.42%	50.42%	2	3,329	22.21%	100.00%
80985	4 Ever Life Ins Co	23	0.92	2	14,569,699	49.58%	100.00%	1	11,663	77.79%	77.79%
	State Total				***29,388,501***		***100.00%***		***14,992***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
32280	Wellfleet Ins Co	31	0.84	1	190,488,720	94.22%	94.22%	1	154,093	96.37%	96.37%
28207	Anthem Ins Co Inc	671	0.77	2	11,687,530	5.78%	100.00%	2	5,803	3.63%	100.00%
	State Total				***202,176,250***		***100.00%***		***159,896***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.97	1	2,695,003	100.00%	100.00%	1	0		
	State Total				***2,695,003***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.83	1	1,672,757	100.00%	100.00%	1	255	100.00%	100.00%
	State Total				***1,672,757***		***100.00%***		***255***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
18975	HPHC Ins Co Inc	4742	0.10	1	15,448,844	89.11%	89.11%	1	1,479	68.69%	68.69%
52618	Anthem Hlth Plans of ME Inc	671	0.83	2	1,887,663	10.89%	100.00%	2	674	31.31%	100.00%
	State Total				***17,336,507***		***100.00%***		***2,153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	4.28	1	53,064	-1,188.18%	#######%	1	0		
53007	Group Hospitalization & Med Srvcs	380	3.16	2	-879	19.68%	#######%	1	0		
47058	Carefirst of MD Inc	380	-0.19	3	-56,651	1,268.50%	100.00%	1	0		
	State Total				***-4,466***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53228	BCBS of MA	3637	0.85	1	101,140,491	77.60%	77.60%	1	33,867	76.05%	76.05%
18975	HPHC Ins Co Inc	4742	1.03	2	29,199,343	22.40%	100.00%	2	10,668	23.95%	100.00%
	State Total				***130,339,834***		***100.00%***		***44,535***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95610	Blue Care Network Of MI	572	0.98	1	37,510,568	93.10%	93.10%	1	18,143	95.25%	95.25%
54291	BCBS of MI Mut Ins Co	572	0.98	2	1,661,275	4.12%	97.23%	2	581	3.05%	98.30%
95561	Priority Hlth	3383	0.77	3	922,643	2.29%	99.52%	3	275	1.44%	99.74%
12208	Priority Hlth Ins Co	3383	0.67	4	195,311	0.48%	100.00%	4	49	0.26%	100.00%
	State Total				***40,289,797***		***100.00%***		***19,048***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.66	1	14,651,726	80.81%	80.81%	1	5,172	86.10%	86.10%
47171	BCBS of KC	537	0.92	2	3,479,211	19.19%	100.00%	2	835	13.90%	100.00%
	State Total				***18,130,937***		***100.00%***		***6,007***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.62	1	10,724,216	100.00%	100.00%	1	1,761	100.00%	100.00%
	State Total				***10,724,216***		***100.00%***		***1,761***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	1.24	1	1,086,323	100.00%	100.00%	1	651	100.00%	100.00%
	State Total				***1,086,323***		***100.00%***		***651***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
20931	Wellfleet NY Ins Co	31	0.88	1	113,753,036	49.44%	49.44%	2	66,943	9.74%	94.34%
60093	United Hlthcare Ins Co Of NY	707	0.66	2	78,665,061	34.19%	83.63%	3	28,820	4.19%	98.54%
55093	Empire Healthchoice Assur Inc	671	0.96	3	14,668,852	6.38%	90.01%	4	4,031	0.59%	99.12%
47027	CDPHP Universal Benefits Inc	4708	0.90	4	8,359,608	3.63%	93.64%	6	1,898	0.28%	99.97%
47062	MVP Hlth Serv Corp	1198	1.05	5	7,399,148	3.22%	96.86%	5	3,905	0.57%	99.69%
55271	Pupil Benefits Plan Inc		0.62	6	6,579,673	2.86%	99.72%	1	581,811	84.61%	84.61%
55107	Excellus Hlth Plan Inc	1186	1.58	7	363,492	0.16%	99.87%	8	114	0.02%	100.00%
38776	SiriusPoint Amer Ins Co	5001	0.39	8	283,706	0.12%	100.00%	7	124	0.02%	99.98%
55204	Highmark Western & Northeastern NY	812	15.66	9	6,986	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***230,079,562***		***100.00%***		***687,646***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.84	1	120,365,646	100.00%	100.00%	1	49,483	100.00%	100.00%
	State Total				***120,365,646***		***100.00%***		***49,483***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Company	671	0.83	1	11,168,871	100.00%	100.00%	1	5,809	100.00%	100.00%
	State Total				***11,168,871***		***100.00%***		***5,809***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.39	1	158,526	100.00%	100.00%	1	0		
	State Total				***158,526***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.73	1	27,450,187	100.00%	100.00%	1	7,679	100.00%	100.00%
	State Total				***27,450,187***		***100.00%***		***7,679***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.85	1	36,173,856	59.60%	59.60%	1	13,643	77.70%	77.70%
15345	UPMC Hlth Options Inc	1324	0.90	2	14,940,397	24.62%	84.22%	2	2,412	13.74%	91.44%
93688	QCC Ins Co	936	0.71	3	7,988,682	13.16%	97.38%	3	1,227	6.99%	98.43%
95056	Keystone Hlth Plan E Inc	936	0.64	4	1,054,063	1.74%	99.12%	4	126	0.72%	99.15%
95923	Geisinger Hlth Plan	1143	0.39	5	415,599	0.68%	99.81%	6	68	0.39%	100.00%
38776	SiriusPoint Amer Ins Co	5001	0.73	6	117,645	0.19%	100.00%	5	82	0.47%	99.61%
	State Total				***60,690,242***		***100.00%***		***17,558***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.69	1	27,332,573	100.00%	100.00%	1	10,299	100.00%	100.00%
	State Total				***27,332,573***		***100.00%***		***10,299***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.74	1	161,721,605	99.98%	99.98%	1	51,002	100.00%	100.00%
11670	Baylor Scott & White Ins Co	600	-0.03	2	28,258	0.02%	100.00%	2	0	0.00%	100.00%
	State Total				***161,749,863***		***100.00%***		***51,002***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.85	1	4,335,967	100.00%	100.00%	1	4,407	100.00%	100.00%
	State Total				***4,335,967***		***100.00%***		***4,407***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
94188	Lifewise Assur Co	962	0.66	1	9,008,472	100.00%	100.00%	1	6,497	100.00%	100.00%
	State Total				***9,008,472***		***100.00%***		***6,497***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54003	BCBS of WI	671	0.90	1	1,798,227	72.31%	72.31%	2	0	0.00%	100.00%
53139	Wisconsin Physicians Serv Ins Corp	68	0.45	2	688,464	27.69%	100.00%	1	247	100.00%	100.00%
	State Total				***2,486,691***		***100.00%***		***247***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Top 10 Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	8,074,630	7,793	100.00%	100.00%
		State Total	***8,074,630***	***7,793***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	41,739,656	13,204	49.65%	49.65%
2	1295	CENTENE CORP GRP	41,464,492	0	49.32%	98.97%
3	601	KAISER FOUNDATION	869,110	189	1.03%	100.00%
		State Total	***84,073,258***	***13,393***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	35,710,445	12,692	100.00%	100.00%
		State Total	***35,710,445***	***12,692***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	900,740,716	376,518	51.97%	51.97%
2	1	CVS GRP	832,561,818	330,985	48.03%	100.00%
		State Total	***1,733,302,534***	***707,503***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	3,968,230	3,607	100.00%	100.00%
		State Total	***3,968,230***	***3,607***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	7,664,480	4,418	91.10%	91.10%
2	5001	SiriusPoint Grp	748,642	374	8.90%	100.00%
		State Total	***8,413,122***	***4,792***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	2,459,377	460	100.00%	100.00%
		State Total	***2,459,377***	***460***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	14,818,802	3,329	50.42%	50.42%
2	23	BCS INS GRP	14,569,699	11,663	49.58%	100.00%
		State Total	***29,388,501***	***14,992***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	190,488,720	154,093	94.22%	94.22%
2	671	Elevance Hlth Inc Grp	11,687,530	5,803	5.78%	100.00%
		State Total	***202,176,250***	***159,896***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	2,695,003	0	100.00%	100.00%
		State Total	***2,695,003***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,672,757	255	100.00%	100.00%
		State Total	***1,672,757***	***255***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Point32Health Inc Grp	15,448,844	1,479	89.11%	89.11%
2	671	Elevance Hlth Inc Grp	1,887,663	674	10.89%	100.00%
		State Total	***17,336,507***	***2,153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	-4,466	0	100.00%	100.00%
		State Total	***-4,466***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	101,140,491	33,867	77.60%	77.60%
2	4742	Point32Health Inc Grp	29,199,343	10,668	22.40%	100.00%
		State Total	***130,339,834***	***44,535***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	39,171,843	18,724	97.23%	97.23%
2	3383	Corewell Hlth GRP	1,117,954	324	2.77%	100.00%
		State Total	***40,289,797***	***19,048***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	14,651,726	5,172	80.81%	80.81%
2	537	BC & BS OF KC GRP	3,479,211	835	19.19%	100.00%
		State Total	***18,130,937***	***6,007***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	10,724,216	1,761	100.00%	100.00%
		State Total	***10,724,216***	***1,761***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,086,323	651	100.00%	100.00%
		State Total	***1,086,323***	***651***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	113,753,036	66,943	49.44%	49.44%
2	707	UNITEDHEALTH GRP	78,665,061	28,820	34.19%	83.63%
3	671	Elevance Hlth Inc Grp	14,668,852	4,031	6.38%	90.01%
4	4708	CDPHP Inc Grp	8,359,608	1,898	3.63%	93.64%
5	1198	MVP GRP	7,399,148	3,905	3.22%	96.86%
6	55271	Pupil Benefits Plan Inc	6,579,673	581,811	2.86%	99.72%
7	1186	Lifetime HealthCare Grp	363,492	114	0.16%	99.87%
8	5001	SiriusPoint Grp	283,706	124	0.12%	100.00%
9	812	HIGHMARK INC	6,986	0	0.00%	100.00%
		State Total	***230,079,562***	***687,646***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	120,365,646	49,483	100.00%	100.00%
		State Total	***120,365,646***	***49,483***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	11,168,871	5,809	100.00%	100.00%
		State Total	***11,168,871***	***5,809***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	158,526	0	100.00%	100.00%
		State Total	***158,526***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	27,450,187	7,679	100.00%	100.00%
		State Total	***27,450,187***	***7,679***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	36,173,856	13,643	59.60%	59.60%
2	1324	UPMC HEALTH PLAN INC	14,940,397	2,412	24.62%	84.22%
3	936	Independence Hlth Grp Inc Grp	9,042,745	1,353	14.90%	99.12%
4	1143	GEISINGER INS GRP	415,599	68	0.68%	99.81%
5	5001	SiriusPoint Grp	117,645	82	0.19%	100.00%
		State Total	***60,690,242***	***17,558***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	27,332,573	10,299	100.00%	100.00%
		State Total	***27,332,573***	***10,299***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	161,721,605	51,002	99.98%	99.98%
2	600	SCOTT & WHITE GRP	28,258	0	0.02%	100.00%
		State Total	***161,749,863***	***51,002***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	4,335,967	4,407	100.00%	100.00%
		State Total	***4,335,967***	***4,407***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	9,008,472	6,497	100.00%	100.00%
		State Total	***9,008,472***	***6,497***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2023
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Elevance Hlth Inc Grp	1,798,227	0	72.31%	72.31%
2	68	WISCONSIN PHY INS GRP	688,464	247	27.69%	100.00%
		State Total	***2,486,691***	***247***		***100.00%***

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Supplemental Health Care Exhibit

Company Index

Groups

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1		CVS GRP
	63444	Accendo Ins Co
	15616	Aetna Better Hlth Inc (LA corp)
	15611	Aetna Better Hlth Inc (NJ corp)
	12328	Aetna Better Hlth Inc a GA Corp
	16072	Aetna Better Hlth of KS Inc
	12193	Aetna Better Hlth of MI Inc
	15919	Aetna Better Hlth of OK Inc
	95040	Aetna Better Hlth of TX Inc
	16242	Aetna Better Hlth of WA Inc
	95173	Aetna Health Inc LA
	78700	Aetna Hlth & Life Ins Co
	15827	Aetna Hlth Assur PA Inc
	95935	Aetna Hlth Inc CT Corp
	95088	Aetna Hlth Inc FL Corp
	95094	Aetna Hlth Inc GA Corp
	95517	Aetna Hlth Inc ME Corp
	95287	Aetna Hlth Inc NJ Corp
	95234	Aetna Hlth Inc NY Corp
	95109	Aetna Hlth Inc PA Corp
	95490	Aetna Hlth Inc TX Corp
	72052	Aetna Hlth Ins Co
	84450	Aetna Hlth Ins Co of NY
	95241	Aetna Hlth of IA Inc
	95756	Aetna Hlth of MI Inc
	15805	Aetna Hlth of OH Inc
	95407	Aetna Hlth of Utah Inc
	60054	Aetna Life Ins Co
	16194	Allina Hlth & Aetna Ins Co
	16058	Banner Hlth & Aetna Hlth Ins Co
	16059	Banner Hlth & Aetna Hlth Plan Inc
	81973	Coventry Hlth & Life Ins Co
	74160	Coventry Hlth Care of IL Inc
	95489	Coventry Hlth Care of KS Inc
	96377	Coventry Hlth Care of MO Inc
	95925	Coventry Hlth Care of NE Inc
	96555	Coventry Hlth Care of VA Inc
	95408	Coventry Hlth Care of W VA Inc
	95266	Coventry Hlth Plan of FL Inc
	90328	First Hlth Life & Hlth Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1		CVS GRP
	15097	Innovation Hlth Ins Co
	15098	Innovation Hlth Plan Inc
	12575	SilverScript Ins Co
	16121	Texas Hlth + Aetna Hlth Ins Co
8		Allstate Ins Grp
	29742	Integon Natl Ins Co
	82538	National Hlth Ins Co
12		AMERICAN INTRNL GRP
	60488	American Gen Life Ins Co
	70106	United States Life Ins Co in the Cit
23		BCS INS GRP
	80985	4 Ever Life Ins Co
	38245	BCS Ins Co
31		BERKSHIRE HATHAWAY
	76007	Old United Life Ins Co
	32280	Wellfleet Ins Co
	20931	Wellfleet NY Ins Co
68		WISCONSIN PHY INS GRP
	53139	Wisconsin Physicians Serv Ins Corp
	10159	WPS Hlth Plan Inc
71		UNIVERSAL INS CO GRP
	60041	Universal Life Ins Co
91		HARTFORD FIRE & CAS GRP
	42307	Navigators Ins Co
111		LIBERTY MUT GRP
	41653	Milbank Ins Co
	14923	Patrons Mut Ins Co Of Ct
	25127	State Auto Prop & Cas Ins Co
	25135	State Automobile Mut Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
119		HUMANA INC
	12151	Arcadian Hlth Plan Inc
	95092	CarePlus Hlth Plans Inc
	95754	Cariten Hlth Plan Inc
	95158	CHA Hmo Inc
	60984	Compbenefits Ins Co
	88595	Emphesys Ins Co
	60052	Humana Benefit Plan of IL Inc
	15886	Humana Benefit Plan of TX Inc
	95519	Humana Employers Hlth Plan GA Inc
	95642	Humana Hlth Benefit Plan of LA Inc
	13558	Humana Hlth Co of NY Inc
	69671	Humana Hlth Ins Co Of FL Inc
	95885	Humana Hlth Plan Inc
	16280	Humana Hlth Plan of CA Inc
	95348	Humana Hlth Plan of OH Inc
	95024	Humana Hlth Plan of TX Inc
	95721	Humana Hlth Plans of PR
	73288	Humana Ins Co
	60219	Humana Ins Co Of KY
	12634	Humana Ins Co of NY
	84603	Humana Ins Co Of PR Inc
	95270	Humana Medical Plan Inc
	14224	Humana Medical Plan of MI Inc
	14462	Humana Medical Plan of PA Inc
	12908	Humana Medical Plan of UT Inc
	12282	Humana Regional Hlth Plan Inc
	95342	Humana WI Hlth Org Ins Corp
	70580	Humanadental Ins Co
	11695	Independent Care Hlth Plan
123		SHELTER INS COS
	65757	Shelter Life Ins Co
126		EDUCATORS MUT GRP
	12515	Educators Hlth Plans Life Accident &
	81701	Educators Mut Ins Assoc
158		FAIRFAX FINANCIAL
	81442	Monitor Life Ins Co Of NY
	21105	North River Ins Co
	21113	United States Fire Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
176		STATE FARM IL
	25178	State Farm Mut Auto Ins Co
203		VIRGINIA FARM BUR
	26034	Virginia Farm Bureau Mut Ins Co
218		CNA INS GRP
	20443	Continental Cas Co
220		OKLAHOMA FARM BUR
	21563	Oklahoma Farm Bureau Mut Ins Co
261		MUTUAL OF OMAHA
	88080	Omaha Hlth Ins Co
290		Globe Life Inc Grp
	92916	United Amer Ins Company
316		NATIONAL SECURITY
	66788	National Security Ins Co
367		PHYSICIANS MUT
	80578	Physicians Mut Ins Co
380		CAREFIRST INC GRP
	15528	CareFirst Advantage DSNP Inc
	16724	CareFirst Advantage Inc
	16971	CareFirst Advantage PPO Inc
	96202	CareFirst BlueChoice Inc
	47058	Carefirst of MD Inc
	53007	Group Hospitalization & Med Srvcs
408		Brookfield Reins Ltd Grp
	60739	American Natl Ins Co
	71773	American Natl Life Ins Co Of TX
411		MAPFRE INS GRP
	77054	MAPFRE Life Ins Co of PR
421		COLLATERAL MORT GRP
	17138	Canopy Ins Corp
429		GUARDIAN LIFE GRP
	64246	Guardian Life Ins Co Of Amer
430		BLUE CROSS AND BLUE SHIELD KS GRP
	15481	BC BS KS Solutions Inc
	70729	BCBS Of KS Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
438		LOUISIANA HEALTH SVC GRP
	95643	Hmo LA Inc
	81200	Louisiana Hlth Serv & Ind Co
	16576	Primewell Hlth Serv of AR Inc
	16735	Primewell Hlth Serv of MS Inc
	95584	Vantage Hlth Plan Inc
461		BLUE CROSS & BLUE SHIELD OF MN
	55026	BCBSM Inc
	95649	HMO dba Blue Plus
	61522	MII Life Ins Inc
473		AMERICAN FAMILY INS GRP
	10386	American Family Ins Co
	19275	American Family Mut Ins Co SI
481		Presbyterian Healthcare Services Grp
	95330	Presbyterian Hlth Plan Inc
	11504	Presbyterian Ins Co Inc
536		Guidewell Mut Holding Grp
	98167	BCBS Of FL
	15118	BeHealthy Florida Inc
	95112	Capital Hlth Plan Inc
	16490	Florida Blue Medicare Inc
	13567	Florida Hlth Care Plan Inc
	17029	Guidewell Simplifi Inc
	95089	Health Options Inc
	11152	Triple S Advantage Inc
	55816	Triple S Salud Inc
	73814	Triple S Vida Inc
537		BC & BS OF KC GRP
	47171	BCBS of KC
	95315	Good Hlth Hmo Inc
	76040	Missouri Valley Life & Hlth Ins Co
542		INDIANA FARM BUREAU Grp
	69892	United Farm Family Life Ins Co
549		Sun Life Financial Inc Grp
	67636	DentaQuest Natl Ins Co Inc
	12307	DentaQuest USA Ins Co Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
570		BLUE CROSS & BLUE SHIELD OF AL GRP
	55433	BCBS of AL
	17223	Patrius Health
	81531	UTIC Ins Co
572		BLUE CROSS & BLUE SHIELD OF MI GRP
	54291	BCBS of MI Mut Ins Co
	53295	BCBS of VT
	95610	Blue Care Network Of MI
	16739	NextBlue of ND Ins Co
	95696	The Vt Hlth Plan LLC
	16793	Vermont Blue Advantage Inc
	17001	Wellmark Advantage Hlth Plan Inc
600		SCOTT & WHITE GRP
	11670	Baylor Scott & White Ins Co
	16426	Scott & White Care Plans
	95099	Scott & White Hlth Plan
	95138	SHA LLC
	66117	Southwest Life & Hlth Ins Co
601		KAISER FOUNDATION
	11538	Kaiser Found Hlth Plan Inc HI Region
	95639	Kaiser Found Hlth Plan Mid Atlanti
	95669	Kaiser Found Hlth Plan of CO
	96237	Kaiser Found Hlth Plan of GA Inc
	95540	Kaiser Found Hlth Plan of the NW
	47055	Kaiser Found Hlth Plan of WA Options
	95672	Kaiser Foundation Hlth Plan of WA
	60053	Kaiser Permanente Ins Co
615		BENEFICIAL LIFE GRP
	81019	Deseret Mut Ins Co
661		BCBS of SC Grp
	38520	BCBS Of SC Inc
	95741	BlueChoice Hlthplan of SC Inc
670		Fidelity Natl Fin Inc GRP
	63274	Fidelity & Guar Life Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
671		Elevance Hlth Inc Grp
	15807	Amerigroup Iowa Inc
	95373	AMERIGROUP NJ Inc
	16553	AMH Hlth LLC
	16774	AMH Hlth Plans of ME Inc
	62825	Anthem Blue Cross Life & Hlth Ins Co
	60217	Anthem Hlth Plans Inc
	95120	Anthem Hlth Plans Of KY Inc
	52618	Anthem Hlth Plans of ME Inc
	53759	Anthem Hlth Plans of NH
	71835	Anthem Hlth Plans of VA Inc
	28207	Anthem Ins Co Inc
	96962	BCBS Hlthcare Plan of GA Inc
	54003	BCBS of WI
	14064	Community Care Hlth Plan of LA Inc
	10345	Community Ins Company
	95693	Compcare Hlth Serv Ins Corp
	55093	Empire Healthchoice Assur Inc
	95433	Empire Healthchoice HMO Inc
	10119	Freedom Hlth Inc
	12812	Group Retiree Hlth Solutions Inc
	10122	Health Sun Hlth Plans
	95169	Healthkeepers Inc
	78972	Healthy Alliance Life Ins Co
	95473	Hmo CO Inc
	95358	Hmo MO Inc
	95527	Matthew Thorton Hlth Plan Inc
	12913	Missouri Care Inc
	11011	Rocky Mountain Hospital & Medical
	13726	Simply Hlthcare Plans Inc
	14078	Wellpoint Ins Co
	80314	Wellpoint Life & Hlth Ins Co
	10767	Wellpoint OH Inc
	12941	Wellpoint TN Inc
	95314	Wellpoint TX Inc
	14073	Wellpoint WA Inc
	15929	Wisconsin Collaborative Ins Co
694		TENN FARMERS MUT
	82759	Tennessee Farmers Life Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	82406	All Savers Ins Co
	12567	Care Improvement Plus S Central Ins
	62286	Golden Rule Ins Co
	96342	Health Plan Of NV
	16541	KelseyCare Admininstrators LLC
	12827	KS Plan Administrators LLC
	60321	Mamsi Life & Hlth Ins Co
	96310	MD Individual Practice Assn Inc
	95123	Neighborhood Hlth Partnership Inc
	96940	Optimum Choice Inc
	78026	Oxford Hlth Ins Inc
	96798	Oxford Hlth Plans CT Inc
	95506	Oxford Hlth Plans NJ Inc
	95479	Oxford Hlth Plans NY Inc
	11494	Physicians Hlth Choice of TX LLC
	12155	Preferred Care Network Inc
	11176	Preferred Care Partners Inc
	11817	PreferredOne Ins Co
	95482	Rocky Mountain Hmo Inc
	71420	Sierra Hlth & Life Ins Co Inc
	91529	Unimerica Ins Co
	95716	United Hlth Care of MS Inc
	60318	United Hlthcare Ins Co Of IL
	60093	United Hlthcare Ins Co Of NY
	95025	United Hlthcare Mid Atlantic Inc
	95784	United Hlthcare of AL Inc
	95446	United Hlthcare of AR Inc
	96016	United Hlthcare of AZ Inc
	95090	United Hlthcare of CO Inc
	95264	United Hlthcare of FL Inc
	95850	United Hlthcare of GA Inc
	96644	United Hlthcare of KY Ltd
	95833	United Hlthcare of LA Inc
	95591	United Hlthcare of Midlands Inc
	95186	United Hlthcare of OH Inc
	16740	United Hlthcare of SC Inc
	95501	United Hlthcare of UT Inc
	95174	UnitedHealthcare Benefits of TX Inc
	95467	UnitedHealthcare Comm Plan Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	12323	UnitedHealthcare Comm Plan of OH Inc
	11141	Unitedhealthcare Comm Plan of TX LLC
	15737	UnitedHealthcare Freedom Ins Co
	79413	UnitedHealthcare Ins Co
	12231	UnitedHealthcare Ins Co of the River
	97179	UnitedHealthcare Life Ins Co
	95776	UnitedHealthcare of IL Inc
	95103	UnitedHealthcare of NC Inc
	95149	UnitedHealthcare of New England Inc
	13214	Unitedhealthcare of NM Inc
	95085	UnitedHealthcare Of NY Inc
	95893	UnitedHealthcare of OR Inc
	95220	UnitedHealthcare of PA Inc
	95685	UnitedHealthcare of the Rockies Inc
	95765	UnitedHealthcare of TX Inc
	48038	UnitedHealthCare of WA Inc
	95710	UnitedHealthcare of WI Inc
	95378	UnitedHealthcare Plan of the River V
	96903	UnitedHeathcare of OK Inc
730		MEDICAL MUT OF OH GRP
	95828	Medical Hlth Insuring Corp of OH
	29076	Medical Mut Of OH
	68462	Reserve Natl Ins Co
758		BCBS OF NC Grp
	54631	BCBS of NC Inc
	15999	BCBS of NC Senior Hlth
761		Allianz Ins Grp
	11630	Jefferson Ins Co
770		Wellmark Inc Grp
	95531	Wellmark Hlth Plan of IA Inc
	88848	Wellmark Inc
	60128	Wellmark Of SD Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
812		HIGHMARK INC
	60147	First Priority Life Ins Co Inc
	96938	Gateway Hlth Plan Inc
	53287	Highmark BCBSD Inc
	15508	Highmark Benefits Grp Inc
	95048	Highmark Choice Co
	15507	Highmark Coverage Advantage Inc
	54771	Highmark Inc
	15460	Highmark Senior Hlth Co
	15459	Highmark Senior Solutions Co
	54828	Highmark West Virginia Inc.
	55204	Highmark Western & Northeastern NY
	71768	HM Hlth Ins Co
	96601	Hmo Of NE PA
876		ARKANSAS BCBS GRP
	95442	Hmo Partners Inc
	16751	USAble HMO Inc
	83470	USAble Mut Ins Co
	16750	USAble PPO Ins Co
880		IHC Inc Grp
	63245	SelectHealth Benefit Assur Co Inc
	95153	SelectHealth Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
901		CIGNA HEALTH GRP
	12814	Allegiance Life & Hlth Ins Co Inc
	10095	Bravo Hlth Mid Atlantic Inc
	11524	Bravo Hlth PA Inc
	95525	Cigna Hltcare of IN Inc
	67369	Cigna Hlth & Life Ins Co
	95493	Cigna Hlthcare NH Inc
	95125	Cigna Hlthcare of AZ Inc
	95604	Cigna Hlthcare of CO Inc
	95660	Cigna Hlthcare of CT Inc
	95136	Cigna Hlthcare of FL Inc
	96229	Cigna Hlthcare of GA Inc
	95602	Cigna Hlthcare of IL Inc
	95132	Cigna Hlthcare of NC Inc
	95500	Cigna Hlthcare of NJ Inc
	95708	Cigna Hlthcare of SC Inc
	95635	Cigna Hlthcare of St Louis Inc
	95606	Cigna Hlthcare of TN Inc
	95383	Cigna Hlthcare of TX Inc
	62308	Connecticut Gen Life Ins Co
	12902	Healthspring Life & Hlth Ins Co Inc
	11532	HealthSpring of FL Inc
	34720	Medco Containment Ins Co Of NY
	63762	Medco Containment Life Ins Co
917		HCSC GRP
	16359	505 Ins Co
	11814	GHS HMO Inc dba BlueLincs HMO
	29718	GHS Ins Co
	78611	HCSC Ins Serv Co
	70670	Health Care Serv Corp A Mut Legal Re
	16013	Illinois BCBS Ins Co
	15941	Texas BCBS Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
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NAIC Group Code	NAIC Company Code	Group / Company Name
936		Independence Hlth Grp Inc Grp
	17293	AmerHealth Caritas VIP Next Inc
	14378	Amerihealth Caritas FL Inc
	16539	AmeriHealth Caritas NC Inc
	95044	AmeriHealth Hmo Inc
	60061	AmeriHealth Ins Co Of NJ
	54704	Independence Hospital Ind Plan Inc
	95056	Keystone Hlth Plan E Inc
	93688	QCC Ins Co
	95458	Select Hlth of SC Inc
962		PREMERA BLUE CROSS GRP
	94188	Lifewise Assur Co
	52633	LifeWise Hlth Plan of WA
	47570	Premera Blue Cross
	17268	Premera Blue Cross HMO
968		AXA INS GRP
	19518	Catlin Ins Co
	22322	Greenwich Ins Co
	20583	XL Reins Amer Inc
	37885	XL Specialty Ins Co
1126		MISSISSIPPI INS GRP
	60111	BCBS Of MS Mut Ins Co
1127		HIP INS GRP
	14913	Connecticare Benefits Inc
	95675	Connecticare Inc
	11209	Connecticare Ins Co Inc
	95299	Connecticare Of MA Inc
	60094	EmblemHealth Ins Co
	55239	EmblemHealth Plan Inc
	55247	Health Ins Plan of Greater NY
1131		GREAT CENTRAL INS GRP
	74470	Rush Life Ins Co
1143		GEISINGER INS GRP
	95923	Geisinger Hlth Plan
	10244	Geisinger Ind Ins Co
	12743	Geisinger Quality Options Inc
1167		OPTIMUM GRP INC
	65960	Windsor Life Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1183		**SENTARA HEALTH MGMT GRP**
	95263	AvMed Inc
	16549	Optima Family Care of NC Inc
	70715	Sentara Hlth Ins Co
	15637	Sentara Hlth Ins Co of NC
	95281	Sentara Hlth Plans
	16704	Sentara Medicare Advantage of NC Inc
1186		**Lifetime HealthCare Grp**
	17312	Excellus Hlth Plan Comm Care LLC
	55107	Excellus Hlth Plan Inc
1189		**VISION SERVICE PLAN GRP**
	47029	Eastern Vision Serv Plan Inc
	39616	Vision Serv Plan Ins Co
	32395	Vision Serv Plan Ins Company
	12516	Vision Serv Plan of IL NFP
	53031	VSP Vision Care Inc
1192		**Carle Holding Co Grp**
	12962	FirstCarolinaCare Ins Co Inc
	15478	Health Alliance Connect Inc
	77950	Health Alliance Medical Plans
	95513	Health Alliance Midwest Inc
	15082	Health Alliance NW Hlth Plan
1198		**MVP GRP**
	11125	MVP Hlth Ins Co
	95521	MVP Hlth Plan Inc
	47062	MVP Hlth Serv Corp
1202		**BLUE CROSS BLUE SHEILD OF NJ GRP**
	16714	Healthier NJ Ins Co
	95529	Horizon Hlthcare of NJ Inc
	55069	Horizon Hlthcare Serv Inc
	14690	Horizon Ins Co
1203		**COX INS GRP**
	95530	Cox Hlth System HMO Inc
	60040	Cox Hlth Systems Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
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NAIC Group Code	NAIC Company Code	Group / Company Name
1207		Cambia Health Solutions Inc
	47350	Asuris NW Hlth
	95303	BridgeSpan Hlth Co
	54933	Regence BCBS of OR
	54550	Regence BCBS of UT
	53902	Regence BlueShield
	60131	Regence Blueshield Of ID Inc
1212		VANGUARD HEALTH VENTURES GRP
	95566	Paramount Care Of MI Inc
	17490	Paramount Care of VA Inc
	95189	Paramount Hlth Care
	11518	Paramount Ins Co
1230		CAPITAL BLUE CROSS GRP
	12358	Avalon Ins Co
	14411	Capital Advantage Assur Co
	41203	Capital Advantage Ins Co
	54720	Capital Blue Cross
	95657	Dominion Dental Serv Inc
	95199	Keystone Hlth Plan Central Inc
	15793	Vibra Hlth Plan Inc
1246		Sanford Hlth Grp
	16151	Good Samaritan Ins Plan of NE Inc
	95683	Sanford Hlth Plan
	95725	Sanford Hlth Plan of MN
1258		HEALTHPARTNERS GRP
	52628	Group Hlth Plan Inc
	95766	Healthpartners Inc
	44547	Healthpartners Ins Co
	15888	HealthPartners UnityPoint Hlth Inc
1290		BLUE CROSS OF ID GRP
	15022	Blue Cross of ID Care Plus Inc
	60095	Blue Cross of ID Hlth Serv Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1295		CENTENE CORP GRP
	12959	Absolute Total Care Inc
	17514	Ambetter Hlth of LA Inc
	15762	Ambetter of Magnolia Inc
	16395	AmBetter of NC Inc
	15729	Ambetter of Peach State Inc
	16130	Arkansas Hlth & Wellness Hlth Plan I
	71013	Bankers Reserve Life Ins Co Of WI
	16310	Bridgeway Hlth Solutions of AZ Inc
	11834	Buckeye Comm Hlth Plan Inc
	16112	Buckeye Hlth Plan Comm Solutions Inc
	80799	Celtic Ins Co
	16771	Centene Venture Co AL Hlth Plan Inc
	16499	Centene Venture Co FL
	16505	Centene Venture Co IL
	16773	Centene Venture Co IN
	16528	Centene Venture Co KS
	16613	Centene Venture Co MI
	16770	Centene Venture Co TN
	16990	Centene Venture Ins Co of TX
	95831	Coordinated Care Corp
	11229	Harmony Hlth Plan Inc
	15895	Health Net Comm Solutions of AZ
	95800	Health Net Hlth Plan of OR Inc
	66141	Health Net Life Ins Co
	95206	Health Net of AZ Inc
	14218	Home State Hlth Plan Inc
	13970	Louisiana Healthcare Connections Inc
	13189	Meridian Hlth Plan of IL Inc
	52563	Meridian Hlth Plan of MI Inc
	15902	Nebraska Total Care Inc
	12315	Peach State Hlth Plan Inc
	16041	Pennsylvania Hlth & Wellness Inc
	95448	QCA Hlth Plan Inc
	70998	Qualchoice Life & Hlth Ins Co Inc
	10096	Selectcare of TX Inc
	16143	SilverSummit Healthplan Inc
	14345	Sunflower State Hlth Plan Inc
	15927	Sunshine Hlth Comm Solutions Inc
	13148	Sunshine State Hlth Plan Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1295		CENTENE CORP GRP
	95647	Superior Hlthplan Inc
	12559	Trillium Comm Hlth Plan Inc
	16343	WellCare Hlth Ins Co of Amer
	16788	WellCare Hlth Ins Co of LA Inc
	16516	WellCare Hlth Ins Co of NH Inc
	16789	WellCare Hlth Ins Co of NJ Inc
	16752	WellCare Hlth Ins Co of OK Inc
	16570	WellCare Hlth Ins Co of WA Inc
	83445	WellCare Hlth Ins of AZ Inc
	16513	Wellcare Hlth Ins of CT Inc
	17002	WellCare Hlth Ins of HI Inc
	64467	WellCare Hlth Ins of KY Inc
	16548	WellCare Hlth Ins of NC Inc
	10884	WellCare Hlth Ins of NY Inc
	16692	Wellcare Hlth Ins of the SW Inc
	16532	WellCare Hlth Ins of TN Inc
	15510	WellCare Hlth Plans of KY Inc
	16970	WellCare Hlth Plans of MA Inc
	16753	WellCare Hlth Plans of MO Inc
	13020	WellCare Hlth Plans of NJ Inc
	16766	WellCare Hlth Plans of RI Inc
	16514	Wellcare Htlh Plans of VT Inc
	16342	WellCare Natl Hlth Ins Co
	16239	WellCare of AL Inc
	95310	WellCare of CT Inc
	10760	WellCare of GA Inc
	16765	WellCare of IL Inc
	16344	WellCare of ME Inc
	16512	WellCare of MO Hlth Ins Co Inc
	16329	WellCare of MS Inc
	16515	Wellcare of NH Inc
	16117	WellCare of OK Inc
	11775	WellCare of SC Inc
	12964	WellCare of TX Inc
	16571	WellCare of WA Inc
	10155	WellCare Prescription Ins Inc
	16351	Western Sky Community Care Inc

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1297		HEALTH PLAN GRP
	95677	The Hlth Plan of WVA Inc
	60016	THP Ins Co
1301		MEDICAL CARD SYSTEM INC
	13022	MCS Advantage Inc
	60030	MCS Life Ins Co
1311		Henry Ford Health System Grp
	60134	Alliance Hlth & Life Ins Co
	95844	Health Alliance Plan Of MI
1313		Oregon Dental Serv Grp
	16628	Moda Assur Co
	47098	Moda Hlth Plan Inc
	16791	Summit Health Plan Inc
1324		UPMC HEALTH PLAN INC
	11018	Upmc Hlth Benefits Inc
	15451	UPMC Hlth Coverage Inc
	11994	UPMC Hlth Ntwrk Inc
	15345	UPMC Hlth Options Inc
	95216	UPMC Hlth Plan Inc
1339		CROY HALL MGT GRP
	82392	Regal Life Of Amer Ins Co
	82430	Southwest Serv Life Ins Co
1531		MOLINA HEALTHCARE INC
	16043	Molina Healthcare of VA LLC
	13128	Molina Hlthcare of FL Inc
	14104	Molina Hlthcare of IL Inc
	16596	Molina Hlthcare of KY Inc
	52630	Molina Hlthcare of MI
	16301	Molina Hlthcare of MS Inc
	95739	Molina Hlthcare of NM
	17064	Molina Hlthcare of NV Inc
	12334	Molina Hlthcare of OH Inc
	15329	Molina Hlthcare of SC Inc
	10757	Molina Hlthcare of TX Inc
	95502	Molina Hlthcare of UT Inc DBA Amfam
	96270	Molina Hlthcare of WA Inc
	12007	Molina Hlthcare of WI Inc
	12776	Senior Whole Hlth of NY Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1552		Medica Grp
	60067	Dean Hlth Ins Inc
	96156	Dean Hlth Plan Inc
	16474	Medica Central Hlth Plan
	16592	Medica Central Ins Co
	95232	Medica Comm Hlth Plan
	52626	Medica Hlth Plans
	12459	Medica Ins Co
2678		Network Health Grp
	95737	Network Hlth Plan
2738		Community First Grp
	95248	Community First Hlth Plans Inc
	11143	Community First Ins Plans
2798		BLUE SHIELD OF CA GRP
	61557	Blue Shield of CA Life & Hlth Ins Co
2838		CHE Trinity Inc Grp
	13123	Mount Carmel Hlth Ins Co
	95655	Mount Carmel Hlth Plan Inc
	17259	Mount Carmel Hlth Plan of CT Inc
	16456	Mount Carmel Hlth Plan of ID Inc
	16723	Mount Carmel Hlth Plan of NY Inc
	16775	Trinity Hlth Plan of MI Inc
3098		Tokio Marine Holdings Inc GRP
	68381	Reliance Standard Life Ins Co
	11216	Tokio Marine Pacific Ins Ltd
3259		Summa Health Grp
	10649	Summa Ins Co Inc
	95202	Summacare Inc
3383		Corewell Hlth GRP
	95561	Priority Hlth
	11520	Priority Hlth Choice Inc
	12208	Priority Hlth Ins Co
	95644	Total Hlth Care Inc
	12326	Total Hlth Care USA Inc
3408		Physicians Health Plan of Mid Michigan Grp
	12816	PHP Ins Co
	16555	PHP Medicare
	95849	Physicians Hlth Plan

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
3487		**CommunityCare Grp**
	11691	CommunityCare HMO Inc
	89008	Communitycare Life & Hlth Ins Co
3498		**Blue Cross Blue Shield of TN Grp**
	54518	BCBS of TN Inc
	15005	SecurityCare of TN Inc
	17440	Shared Hlth GA Inc
	16708	Shared Hlth Mississippi Inc
	14046	Volunteer State Hlth Plan Inc
3595		**Mercy Hlth Corp Grp**
	12195	MercyCare HMO Inc
	60215	Mercycare Ins Co
3637		**BCBS of MA Grp**
	53228	BCBS of MA
	12219	BCBS of MA HMO Blue Inc
3658		**Delta Dental Plan of AZ Grp**
	53597	Arizona Dental Ins Serv Inc
	12217	Canyon Ins Serv Inc
3683		**CareSource Grp**
	95201	Caresource
	15710	Caresource GA Co
	10142	CareSource IN Inc
	15479	CareSource KY Co
	17366	CareSource NC Co
	15728	CareSource W VA Co
3828		**PHP Indiana Grp**
	95436	Physicians Hlth Plan of N IN Inc
4380		**UCare Grp**
	95724	UCare Comm Hlth Plan
	12924	UCare Hlth Inc
	17376	UCare IA
	17562	UCare KS Inc
	52629	UCare MN
4381		**Skyward Specialty Ins Grp Inc Grp**
	12936	Houston Specialty Ins Co
	35408	Imperium Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4512		**CareQuest Grp**
	52060	Dental Serv of MA Inc
	15497	DSM MA Ins Co Inc
4597		**Lumeris Grp Holdings Corp Grp**
	11699	Essence Hlthcare Inc
	17058	Essence Hlthcare of GA Inc
	17275	Essence Hlthcare of OH Inc
	17254	Essence Hlthcare PPO Inc
4637		**Indiana University Hlth Grp**
	13164	Indiana University Hlth Plans Inc
	15450	Indiana University Hlth Plans NFP In
4638		**Delta Dental of KS Grp**
	13175	Surency Life & Hlth Ins Co
4670		**Starr Grp**
	38318	Starr Ind & Liab Co
	13604	Starr Surplus Lines Ins Co
4677		**Tennessee Rural Hlth Grp**
	94587	Members Hlth Ins Co
	89005	TRH Hlth Ins Co
4692		**Liberty Dental Plan Grp**
	17348	Liberty Dental Plan of MD Inc
	13566	Liberty Dental Plan of NV Inc
	16939	LIBERTY Dental Plan of OK Inc
	17472	Liberty Dental Plan of VA Inc
4700		**McLaren Hlth Grp**
	14217	McLaren Hlth Plan Comm
	95562	McLaren Hlth Plan Inc
	95807	MDwise Inc
4704		**PacificSource Hlth Plan Grp**
	12595	Pacificsource Comm Hlth Plans
	54976	Pacificsource Hlth Plans
4708		**CDPHP Inc Grp**
	95491	Capital District Physicians Hlthpln
	47027	CDPHP Universal Benefits Inc
4727		**Warrior Invictus Holding Co Grp**
	13587	First Chicago Ins Co
	81108	United Security Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4740		**Health First Grp**
	16272	Health First Commercial Plans In
	15880	Health First Hlth Plans Inc
4741		**Fallon Grp**
	95541	Fallon Comm Hlth Plan Inc
	66828	Fallon Hlth & Life Assur Co
4742		**Point32Health Inc Grp**
	16307	CarePartners of Connecticut Inc
	96717	Harvard Pilgrim Health Care New Eng
	96911	Harvard Pilgrim Hlth Care Inc
	18975	HPHC Ins Co Inc
	95688	Tufts Associated Hlth Maintenance Or
	14131	Tufts Hlth Public Plans Inc
	60117	Tufts Ins Co Inc
4748		**Leon Hix Grp**
	11128	Greenville Cas Ins Co Inc
4750		**Primerica Grp**
	61409	National Benefit Life Ins Co
4756		**Baystate Hlth Grp**
	95673	Health New England Inc
4778		**Healthfirst Inc Grp**
	95284	Healthfirst Hlth Plan Inc
	16031	Healthfirst Ins Co Inc
4784		**DG Elmore Grp**
	94790	Fidelity Standard Life Ins Co
4788		**Providence Hlth Grp**
	15203	Providence Hlth Assur
	95005	Providence Hlth Plan
4791		**Renown Hlth Grp**
	95350	Hometown Hlth Plan Inc
	48305	Hometown Hlth Providers Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4794		**Group 1001 Ins Holdings Grp**
	15988	Clear Spring Hlth (SC) Inc
	16536	Clear Spring Hlth CO Inc
	15209	Clear Spring Hlth Comm Care Inc
	78301	Clear Spring Hlth Ins Co
	16278	Clear Spring Hlth of IL Inc
	16534	Clear Spring Hlth VA Inc
	79065	Delaware Life Ins Co
	16005	Eon Hlth Inc
4805		**Aultman Hlth Foundation Grp**
	15461	Aultcare Hlth Insuring Corp
	77216	Aultcare Ins Co
4808		**Memorial Hermann Grp**
	16433	Memorial Hermann Comm Hlth Plan Inc
	10076	Memorial Hermann Hlth Ins Co
	15489	Memorial Hermann Hlth Plan Inc
4811		**Medical Associates Grp**
	95782	Medical Assoc Clinic Hlth Plan of WI
	52559	Medical Assoc Hlth Plan Inc
4818		**Oscar Health Inc Grp**
	16416	Oscar Buckeye State Ins Corp
	16231	Oscar Garden State Ins Corp
	16337	Oscar Hlth Plan Inc
	16634	Oscar Hlth Plan of GA
	16852	Oscar Hlth Plan of NC Inc
	16597	Oscar Hlth Plan of NY Inc
	16590	Oscar Hlth Plan of PA Inc
	15777	Oscar Ins Co
	16374	Oscar Ins Co of FL
	15281	Oscar Ins Corp
	16202	Oscar Ins Corp of OH
	16854	Oscar Managed Care of S FL Inc
4833		**AHF Grp**
	16197	AHF MCO of GA Inc
	12973	Aids Hlthcare Found MCO of FL Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4842		**Provider Partners Hlth Grp**
	15719	Provider Partners Hlth Plan Inc
	16564	Provider Partners Hlth Plan of IL
	16566	Provider Partners Hlth Plan of MO
	17470	Provider Partners Hlth Plan of NC In
	14458	Provider Partners Hlth Plan of PA In
	17005	Provider Partners Hlth Plan of TX In
4845		**Piedmont Comm Hlth Grp**
	15791	Piedmont Comm Hlthcare HMO Inc
	95811	Piedmont Comm Hlthcare Inc
4847		**Crystal Run Hlth Grp**
	15797	Crystal Run Health Plan LLC
	15677	Crystal Run Hlth Ins Co Inc
4858		**BCBS of NE Grp**
	77780	BCBS Of NE
	15901	Sapphire Edge Inc
4859		**Ascension Hlth Grp**
	95240	Seton Hlth Plan Inc
	15906	Seton Ins Co
	97772	US Hlth & Life Ins Co Inc
4862		**Assurity Grp**
	71439	Assurity Life Ins Co
4870		**University Hlth Care & Gundersen Lutheran Grp**
	95796	Quartz Hlth Benefit Plans Corp
	95341	Quartz Hlth Ins Corp
	95101	Quartz Hlth Plan Corp
	14202	Quartz Hlth Plan MN Corp
4887		**Bright Hlth Grp**
	16122	Bright Hlth Co of AZ
	16546	Bright Hlth Co of GA
	16595	Bright Hlth Co of NC
	16544	Bright Hlth Co of SC
	15963	Bright Hlth Ins Co
	16501	Bright Hlth Ins Co of FL
	16545	Bright Hlth Ins Co of IL
	16388	Bright Hlth Ins Co of NY
	16341	Bright Hlth Ins Co of TN
	16281	True Hlth NM Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4890		SBL Holdings Grp
	68675	Security Benefit Life Ins Co
4892		Harris Hlth Grp
	95615	Community Hlth Choice Inc
	16133	Community Hlth Choice TX Inc
4894		Independent Hlth Assn Grp
	95308	Independent Hlth Assn
	47034	Independent Hlth Benefits Corp
4900		US Alliance Corp Grp
	14165	US Alliance LIfe & Security Co
4905		National Healthcare Corp Grp
	16000	NHC Advantage LLC
4916		American Hlth Co Inc Grp
	15757	Ameican Hlth Plan of MO Inc
	16196	American Hlth Plan Inc
	16821	American Hlth Plan of FL Inc
	17281	American Hlth Plan of IA Inc
	17462	American Hlth Plan of IN Inc
	16602	American Hlth Plan of MS Inc
	16761	American Hlth Plan of TX Inc
	16741	American Hlth Plan of UT Inc
	16625	Dignity Care Corp
	16565	Georgia Assur Inc
	16159	Kansas Superior Select Inc
	12284	Oklahoma Superior Select Inc
4918		Clover Hlth Grp
	16347	Clover HMO of NJ Inc
	86371	Clover Ins Co
4920		Longevity Hlth Grp
	16769	Longevity Hlth Plan of CO Inc
	16567	Longevity Hlth Plan of FL Inc
	16350	Longevity Hlth Plan of IL Inc
	17267	Longevity Hlth Plan of MA Inc
	16779	Longevity Hlth Plan of MI Inc
	16768	Longevity Hlth Plan of NC Inc
	16355	Longevity Hlth Plan of NJ Ins Co Inc
	16364	Longevity Hlth Plan of NY Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4921		UNICO Premier Grp
	15730	PruittHealth Premier Inc
	16360	PruittHealth Premier NC LLC
4924		Devoted Hlth Grp
	16385	Devoted Hlth Ins Co
	17220	Devoted Hlth Ins Co of AL Inc
	17083	Devoted Hlth Ins Co of AZ Inc
	17279	Devoted Hlth Ins Co of CO Inc
	17216	Devoted Hlth Ins Co of HI Inc
	17247	Devoted Hlth Ins Co of IL Inc
	17187	Devoted Hlth Ins Co of PA nc
	17218	Devoted Hlth Ins Co of SC
	17262	Devoted Hlth Ins Co of TN Inc
	17222	Devoted Hlth Plan of AL Inc
	16614	Devoted Hlth Plan of AZ Inc
	17278	Devoted Hlth Plan of CO Inc
	16358	Devoted Hlth Plan of FL Inc
	17010	Devoted Hlth Plan of IL Inc
	17226	Devoted Hlth Plan of NC Inc
	16758	Devoted Hlth Plan of OH Inc
	17277	Devoted Hlth Plan of OR Inc
	17188	Devoted Hlth Plan of PA Inc
	17219	Devoted Hlth Plan of SC Inc
	17263	Devoted Hlth Plan of TN Inc
4934		Mass Gen Brigham Hlth Plan Grp
	16375	Mass Gen Brigham Hlth Ins Co
	11109	Mass Gen Brigham Hlth Plan Inc
4950		Innovative Long Term Care Mgmt Grp
	16778	Align Senior Care FL Inc
	16579	Align Senior Care Inc
	16580	Align Senior Care MI LLC
4954		Universal Hlth Serv Inc Grp
	95793	Prominence HealthFirst
	16734	Prominence HealthFirst of FL Inc
	15452	Prominence HealthFirst of TX Inc
	11079	Prominence Preferred Hlth ins Co
4958		Christus Hlth Grp
	14154	Christus Hlth Plan
	16635	CHRISTUS Hlth Plan LA

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4960		Samaritan Hlth Serv Grp
	12257	Samaritan Hlth Plans Inc
4961		Cascade Comprehensive Care Grp
	10123	Atrio Hlth Plans Inc
4963		AllCare Hlth Grp
	12253	Allcare Hlth Plan Inc
4965		Equitable Holdings Inc Grp
	62944	Equitable Financial Life Ins Co
4972		Alignment Healthcare Holdings Grp
	16915	Alignment Hlth Ins Co of AZ Inc
	16916	Alignment Hlth Plan of AZ Inc
	17258	Alignment Hlth Plan of FL Inc
	16767	Alignment Hlth Plan of NC Inc
	16936	Alignment Hlth Plan of NV Inc
	16149	Alignment Hlth Plan of VA Inc
4974		Community Hlth Network Grp
	16781	Community Hlth Network of WA
	47049	Community Hlth Plan of WA
4975		Perennial Consortium LLC Grp
	16784	Perennial Advantage of CO Inc
	16783	Perennial Advantage of OH Inc
4979		Zing Hlth Enterprises Grp
	76503	Lasso Hlthcare Ins Co
	16607	Zing Hlth Inc
	16812	Zing Hlth of MI Inc
4982		OBS Holdings Grp
	35602	Obsidian Ins Co
4984		CareOregon Inc Grp
	12277	Health Plan of CareOregon Inc
4989		Seneca Intl Ltd Grp
	88323	Southern Life & Hlth Ins Co
4995		Imperial Cos Grp
	16348	Imperial Ins Cos Inc
4998		IndLivSys Holding Co Grp
	16361	Health Pointe of NY LLC
	16982	HPMP of FL Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4999		Commonwealth Care Aliance Grp
	16542	CCA Hlth MI Inc
	16986	Commonwealth Care Alliance MA LLC
	16984	Commonwealth Care Alliance RI LLC
5001		SiriusPoint Grp
	38776	SiriusPoint Amer Ins Co
5004		MHH Hlthcare Grp
	13667	Globalhealth Inc
	16932	GlobalHealth of AZ Inc
	17009	GlobalHealth of TX Inc
5005		OhioHealth Corp Grp
	17026	OhioHealthy Hlth Insuring Co
	17028	OhioHealthy Ins Co
5011		Health One Alliance Grp
	11256	Alliant Hlth Plans Inc
	17055	Serventy Ins Co Inc
5035		SNP Holdings LLC Grp
	16725	OH CHS SNP Inc
	15955	West Virginia Senior Advantage Inc
5041		T J University Grp
	95066	Health Partners Plans Inc
5043		John Hopkins Hlthcare Grp
	15700	Hopkins Hlth Advantage Inc
5051		Gold Kidney Hlth Plan Inc Grp
	16738	Gold Kidney of AZ Inc
	17489	Gold Kidney of FL Inc
	17525	Gold Kidney of Nevada Inc
5053		Curative Inc Grp
	17331	Curative Ins Co
5054		University of UT Grp
	14481	Health Choice UT Inc
	15648	University of UT Hlth Plans
5056		Taro Hlth Grp
	17315	Taro Hlth Plan of ME Inc
5057		Antidote Hlth Grp
	17404	Antidote Hlth Plan of AZ Inc
	17510	Antidote Hlth Plan of OH Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
5069		Eternal Hlth Grp
	17018	eternalHealth Inc

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Supplemental Health Care Exhibit

Company Index

Individual Companies

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Individual Companies

NAIC Company Code	Company Name
95853	Aloha Care
17033	Alterwood Advantage Inc
10103	American Agricultural Ins Co
99600	American Century Life Ins Company
69337	American Fin Security Life Ins Co
16933	Angle Ins Co of UT
16141	Ardellis Ins Ltd
86118	Arkansas Bankers Life Ins Co
15135	Arkansas Superior Select Inc
15926	Aspirus Hlth Plan Inc
12587	Auxilio Salud Plus Inc
95839	Avera Hlth Plans Inc
16282	BayCare Select Hlth Plans Inc
53589	BCBS of AZ Inc
55891	BCBS of ND
53473	BCBS of RI
53767	BCBS of WY
13203	Boston Medical Center Hlth Plan Inc
81647	Bupa Ins Co
13151	Care N Care Ins Co Inc
15685	Care N Care Ins Co of NC
14403	CareCentrix of NJ Inc
57347	Catholic Life Ins
57053	Catholic United Financial
34568	Centennial Cas Co
17015	Central Mass Hlth LLC
10642	Cherokee Ins Co
13739	Chorus Comm Hlth Plans Inc
83968	Citizens Fidelity Ins Co
61921	Citizens Security Life Ins Co
15061	Common Ground Hlthcare Coop
10756	Community Care Hlth Plan Inc
15732	Communitycare Government Programs In
95822	Cook Childrens Hlth Plan
79715	Cooperativa De Seguros De Vida
56138	CSA Fraternal Life
54097	Delta Dental Plan of SD
47490	Dental Hlth Serv
11234	Dental Serv Org LLC
47112	Dentcare Delivery Systems Inc

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Individual Companies

NAIC Company Code	Company Name
95750	Denver Hlth Medical Plan Inc
16271	Doctors Healthcare Plans Inc
17135	Evry Hlth Ins Co of TX
63290	Fidelity Life Assn A Legal Reserve L
64696	First Continental Life & Acc
95722	First Medical Hlth Plan Inc
83992	Foundation Life Ins Co Of AR
11231	Generali Us Branch
12982	Great Plains Cas Inc
95192	Group Hlth Coop of Eau Claire
95311	Group Hlth Coop of S Central WI
16621	Hamaspik Inc
49948	Hawaii Medical Serv Assn
48330	Hawaii Mgmt Alliance Assn
13992	Health Ins Co of Amer Inc
11204	Heritage Vision Plans Inc
11460	Homestead Ins Co
16466	iCircle Serv of the Finger Lakes Inc
31658	Island Home Ins Co
16554	ISNP Ventures LLC
58033	Knights Of Columbus
56227	KSKJ Life
16757	Leon Hlth Plans Inc
16170	Liberty Advantage LLC
75094	Life Ins Co Of LA
15959	Lifeworks Advantage LLC
61018	Magna Ins Co
15077	Maine Comm Hlth Options
15937	Marquis Advantage Hlth Plan
16575	Mary Washington Hlth Plan
14227	Medstar Family Choice
16177	MMM of FL Inc
14933	Montana Hlth Cooperative
16504	MoreCare Inc
15743	Motivhealth Ins Co
95402	Neighborhood Hlth Plan of RI Inc
60246	Netcare Life & Hlth Ins Co
81264	Nippon Life Ins Co Of Amer
16968	Ochsner Htlh Plan Inc
95414	Parkland Comm Hlth Plan Inc

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NAIC Company Code	Company Name
14974	Pennsylvania Lumbermens Mut Ins
95730	Plan de Salud Menonita Inc
95762	Plan Medico Serv de Salud Bella Vist
57940	Portuguese Fraternal Society of Amer
14080	Preferred Ins Serv Inc
16477	ProCare Advantage LLC
55271	Pupil Benefits Plan Inc
95743	Ryder Hlth Plan Inc
96881	Security Hlth Plan of WI Inc
16998	Seoul Medical Grp Inc
17104	Sidecar Hlth Ins Co
54259	Sidney Hillman Hlth Centre
47012	Sightcare Inc
16103	SIMPRA Advantage Inc
11082	Single Vision Solution Inc
16313	Solis Hlth Plans Inc
16865	Sonder Hlth Plans Inc
96598	South Dakota State Med Holding Co
95812	Southeastern IN Hlth Org Inc
19178	Southern Guar Ins Co
16166	Spartan Plan NY Inc
57436	SPJST
17255	St Lukes Hlth Plan Inc
11093	Takecare Ins Co Inc
16552	Texas Independence Hlth Plan Inc
12239	Timber Products Manufacturers Trust
77674	Town & Country Life Ins Co dba Samer
16593	Troy Hlth Inc
17319	TurningPoint Hlthcare Solutions NJ L
14243	Ultimate Hlth Plans Inc
11121	Unified Life Ins Co
52553	Union Hlth Serv Inc
47953	University Hlth Alliance
95322	Viva Hlth Inc
72273	Wea Ins Corp
68420	WMI Mut Ins Co

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