



National Association *of*  
Insurance Commissioners

# **Statistical Compilation of Annual Statement Information for Health Insurance Companies in 2019**

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**2020**



National Association of  
Insurance Commissioners

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**Statistical Compilation of Annual Statement Information for  
Health Insurance Companies in 2019**

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## **Statistical Compilation of Annual Statement Information for Health Insurance Companies in 2019**

### **INTRODUCTION**

The *Statistical Compilation of Annual Statement Information for Health Insurance Companies* was presented in a different format starting with the 2001 edition. Beginning with the 2001 data year, all health insurance entities that previously reported annual statement information on one of five different reporting blanks—including property/casualty (P/C); life; fraternal; health maintenance organization (HMO); and hospital, medical and dental services or indemnity (HMDI)—now report in a similar manner in the NAIC health insurance company annual statement blank. The health blank will serve as the *Statistical Compilation* format for reporting aggregate data for all health insurance companies, HMOs and HMDIs. The *Market Share Reports for the Top 125 Accident and Health Insurers by State and Countrywide* is issued annually as a separate publication.

### **Report Format**

This report contains three major sections:

#### Annual Statement Financial Data

- The first section consists of aggregated countrywide financial data presented in annual statement format for Assets, Liabilities, the Underwriting and Investment Exhibits, and Schedule D. No historical comparisons are included.

#### Countrywide, Canada and Aggregate Other Alien Insurance Data

- The second section consists primarily of 2019 direct insurance data from Schedule T and the state pages (annual statement p. 30). Direct and earned premiums are shown by line of insurance and by jurisdiction.

#### Selected Data Elements from Company Statements

- The third section consists of selected 2019 data elements from company annual statements. The annual statement sources for these data are listed in the technical notes.

Comments on this report are encouraged so that the report will continue to evolve and meet the needs of NAIC members. These data are maintained in NAIC databases and are available for additional application development.

### **Aggregation and Calculation of Data**

This report utilizes the term “aggregated” to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. No calculations have been performed within this report.

## Crosschecks and Balances

This *Statistical Compilation* presents data in the NAIC annual statement format. The data is developed from the annual statements of the 1,067 individual companies filing the 2019 health annual statement blank. The level of precision that is possible with an individual company statement might not be possible with these aggregated data. One reason for this is that companies are added to and deleted from the NAIC annual statement database throughout the year, resulting in a mix of companies that is different from year to year. Generally, the ending capital and surplus on one year's *Statistical Compilation* will not equal the beginning capital and surplus for the following year.

Similarly, because the data reported within this report are a reflection of the database, it is only a snapshot. These data are as of Sept. 10, 2020, and companies may file or amend their annual filings with the NAIC. Therefore, queries of the database after this date might differ from reported numbers.

Also, while every effort has been made to ensure that all significant errors and omissions in annual statements have been identified and resolved, certain anomalous data may exist. Most anomalies have been identified and resolved. However, in some instances, providers can explain the anomalies, and the results are maintained.

To minimize anomalous results, certain statements might be excluded from this *Statistical Compilation*. The sections displaying selected data elements for individual companies provide a complete listing of companies included in this *Statistical Compilation*. No company in the NAIC database with significant data is excluded.

## Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the annual statements filed by insurers. The NAIC system cannot always identify a misstatement in accordance with statutory requirements or errors in identifying securities. Even though the data elements used to prepare the reports are extracted from annual statements filed with the NAIC, the NAIC cannot guarantee their accuracy.

While the NAIC exercises a great deal of care in capturing data from annual statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Please send any questions regarding this report to [researchrequest@naic.org](mailto:researchrequest@naic.org). Links to this report and other NAIC reports can be found on the NAIC website at: [NAIC Publications](#).

# **Annual Statement Financial Data**



# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

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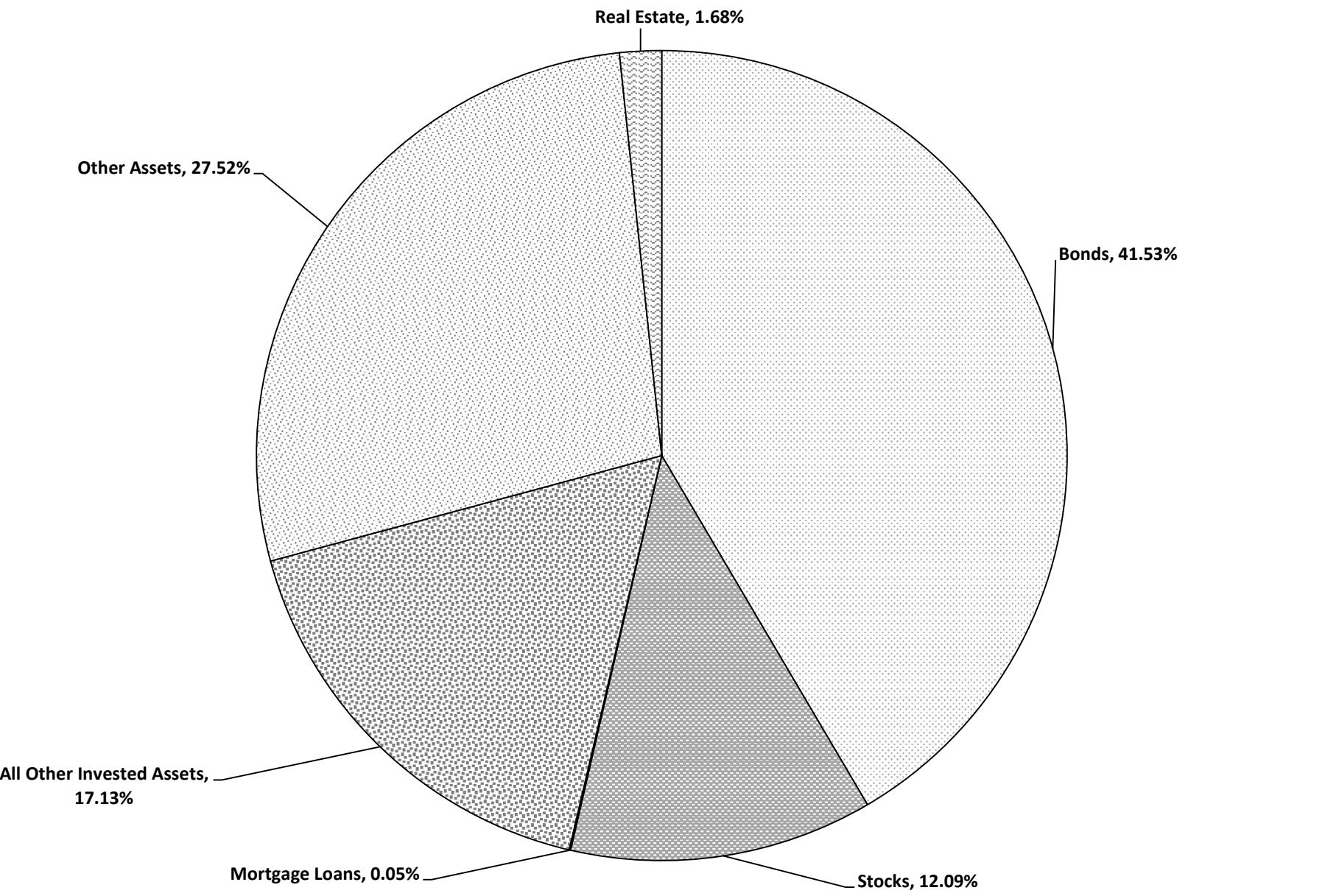
## ASSETS

(000's)

| 2019 Assets   | Current Year |                            |                             | Prior Year                  |
|---|--------------|----------------------------|-----------------------------|-----------------------------|
|   | 1<br>Assets  | 2<br>Nonadmitted<br>Assets | 3<br>Net Admitted<br>Assets | 4<br>Net Admitted<br>Assets |
| 01. Bonds (Schedule D)  | 141,331,390  | 17,489                     | 141,313,901                 | 128,504,455                 |
| 02. Stocks (Schedule D):  |              |                            |                             |                             |
| 02.1. Preferred stocks  | 605,032      | 22,671                     | 582,361                     | 591,617                     |
| 02.2. Common stocks   | 41,333,365   | 787,344                    | 40,546,021                  | 36,267,250                  |
| 03. Mortgage loans on real estate (Schedule B):   |              |                            |                             |                             |
| 03.1. First liens - mortgage loans on real estate   | 182,854      | 0                          | 182,854                     | 144,860                     |
| 03.2. Other than first liens - mortgage loans on real estate  | 0            | 0                          | 0                           | 0                           |
| 04. Real estate (Schedule A):   |              |                            |                             |                             |
| 04.1. Properties occupied by the company (less encumbrances)  | 5,573,699    | 35,954                     | 5,537,745                   | 5,426,003                   |
| 04.2. Properties held for the production of income (less encumbrances)  | 175,956      | 19,717                     | 156,238                     | 216,626                     |
| 04.3. Properties held for sale (less encumbrances)  | 8,149        | 2,104                      | 6,045                       | 26,337                      |
| 05. Cash, cash equivalents and short-term investments   | 42,194,189   | 17,941                     | 42,176,249                  | 40,588,044                  |
| 06. Contract loans (including premium notes)  | 612          | 0                          | 612                         | 451                         |
| 07. Derivatives (Schedule DB)   | 0            | 0                          | 0                           | 5,652                       |
| 08. Other invested assets (Schedule BA)   | 15,478,339   | 739,297                    | 14,739,041                  | 12,494,533                  |
| 09. Receivables for securities  | 235,584      | 0                          | 235,584                     | 234,793                     |
| 10. Securities lending reinvested collateral assets (Schedule DL)   | 951,999      | 0                          | 951,999                     | 998,370                     |
| 11. Aggregate write-ins for invested assets   | 253,009      | 66,693                     | 186,315                     | 176,410                     |
| 12. Subtotals, cash and invested assets (Lines 1 to 11)   | 248,324,176  | 1,709,209                  | 246,614,967                 | 225,675,400                 |
| 13. Title plants less charged off (for title insurers only)   | 0            | 0                          | 0                           | 0                           |
| 14. Investment income due and accrued   | 1,050,611    | 1,442                      | 1,049,169                   | 1,037,000                   |
| 15. Premiums and considerations:  |              |                            |                             |                             |
| 15.1. Uncollected premiums and agents' balances in the course of collection   | 22,686,053   | 618,902                    | 22,067,151                  | 19,744,582                  |
| 15.2. Deferred premiums, agents' balances and installments booked but deferred and not yet due (including earned but unbilled premiums) | 2,466,855    | 0                          | 2,466,854                   | 2,651,813                   |
| 15.3. Accrued retrospective premiums (\$) and contracts subject to redetermination  | 10,060,918   | 11,212                     | 10,049,705                  | 8,765,280                   |
| 16. Reinsurance:  |              |                            |                             |                             |
| 16.1. Amounts recoverable from reinsurers   | 2,419,214    | 14,061                     | 2,405,153                   | 1,055,278                   |
| 16.2. Funds held by or deposited with reinsured companies   | 390,787      | 2,477                      | 388,310                     | 223,275                     |
| 16.3. Other amounts receivable under reinsurance contracts  | 421,689      | 23,227                     | 398,462                     | 324,991                     |
| 17. Amounts receivable relating to uninsured plans  | 20,638,204   | 1,188,559                  | 19,449,645                  | 16,526,937                  |
| 18.1. Current federal and foreign income tax recoverable and interest thereon   | 2,385,136    | 2,436                      | 2,382,700                   | 3,600,302                   |
| 18.2. Net deferred tax asset  | 5,512,164    | 1,233,914                  | 4,278,250                   | 5,539,993                   |
| 19. Guaranty funds receivable or on deposit   | 395,171      | 116                        | 395,055                     | 464,124                     |
| 20. Electronic data processing equipment and software   | 2,719,608    | 2,096,774                  | 622,834                     | 581,517                     |
| 21. Furniture and equipment, including health care delivery assets  | 2,231,425    | 1,660,319                  | 571,106                     | 555,999                     |
| 22. Net adjustment in assets and liabilities due to foreign exchange rates  | 0            | 0                          | 0                           | 0                           |
| 23. Receivables from parent, subsidiaries and affiliates  | 6,051,947    | 281,498                    | 5,770,449                   | 6,069,317                   |
| 24. Health care and other amounts receivable  | 19,748,792   | 4,349,152                  | 15,399,640                  | 14,548,417                  |
| 25. Aggregate write-ins for other than invested assets  | 11,184,907   | 5,222,904                  | 5,962,003                   | 5,731,443                   |
| 26. Total assets excluding Separate Accounts, Segregated Accounts and Protected Cell Accounts (Lines 12 to 25)                          | 358,687,657  | 18,416,203                 | 340,271,454                 | 313,095,668                 |
| 27. From Separate Accounts, Segregated Accounts and Protected Cell Accounts   | 585          | 0                          | 585                         | 797                         |
| 28. Totals (Lines 26 and 27)  | 358,688,241  | 18,416,203                 | 340,272,038                 | 313,096,465                 |



## 2019 Distribution of Assets





# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2018 OF THE .....

(Name) .....

2

## ASSETS

(000's)

| <b>2018 Assets</b>  | Current Year |                            |                             | Prior Year                  |
|---|--------------|----------------------------|-----------------------------|-----------------------------|
|   | 1<br>Assets  | 2<br>Nonadmitted<br>Assets | 3<br>Net Admitted<br>Assets | 4<br>Net Admitted<br>Assets |
|   |              |                            |                             |                             |
| 01. Bonds (Schedule D)  | 128,603,089  | 15,403                     | 128,587,687                 | 117,000,309                 |
| 02. Stocks (Schedule D):  |              |                            |                             |                             |
| 02.1. Preferred stocks  | 597,701      | 6,860                      | 590,841                     | 449,055                     |
| 02.2. Common stocks   | 36,783,101   | 932,509                    | 35,850,592                  | 35,623,421                  |
| 03. Mortgage loans on real estate (Schedule B):   |              |                            |                             |                             |
| 03.1. First liens - mortgage loans on real estate   | 144,860      | 0                          | 144,860                     | 133,734                     |
| 03.2. Other than first liens - mortgage loans on real estate  | 0            | 0                          | 0                           | 0                           |
| 04. Real estate (Schedule A):   |              |                            |                             |                             |
| 04.1. Properties occupied by the company (less encumbrances)  | 5,458,917    | 32,914                     | 5,426,003                   | 5,229,345                   |
| 04.2. Properties held for the production of income (less encumbrances)  | 236,524      | 19,898                     | 216,626                     | 246,581                     |
| 04.3. Properties held for sale (less encumbrances)  | 28,721       | 2,384                      | 26,337                      | 18,139                      |
| 05. Cash, cash equivalents and short-term investments   | 40,658,871   | 5,133                      | 40,653,739                  | 46,601,079                  |
| 06. Contract loans (including premium notes)  | 451          | 0                          | 451                         | 468                         |
| 07. Derivatives (Schedule DB)   | 5,652        | 0                          | 5,652                       | 531                         |
| 08. Other invested assets (Schedule BA)   | 13,351,750   | 460,659                    | 12,891,091                  | 11,135,275                  |
| 09. Receivables for securities  | 235,100      | 171                        | 234,928                     | 296,228                     |
| 10. Securities lending reinvested collateral assets (Schedule DL)   | 998,370      | 0                          | 998,370                     | 723,549                     |
| 11. Aggregate write-ins for invested assets   | 234,481      | 56,000                     | 178,481                     | 127,758                     |
| 12. Subtotals, cash and invested assets (Lines 1 to 11)   | 227,337,587  | 1,531,930                  | 225,805,657                 | 217,585,474                 |
| 13. Title plants less charged off (for title insurers only)   | 0            | 0                          | 0                           | 0                           |
| 14. Investment income due and accrued   | 1,039,387    | 1,611                      | 1,037,776                   | 917,461                     |
| 15. Premiums and considerations:  |              |                            |                             |                             |
| 15.1. Uncollected premiums and agents' balances in the course of collection   | 20,225,313   | 433,263                    | 19,792,049                  | 18,025,777                  |
| 15.2. Deferred premiums, agents' balances and installments booked but deferred and not yet due (including earned but unbilled premiums) | 2,651,814    | 1                          | 2,651,813                   | 2,694,655                   |
| 15.3. Accrued retrospective premiums (\$) and contracts subject to redetermination  | 8,777,381    | 10,444                     | 8,766,937                   | 6,525,438                   |
| 16. Reinsurance:  |              |                            |                             |                             |
| 16.1. Amounts recoverable from reinsurers   | 1,060,407    | 4,689                      | 1,055,718                   | 1,235,456                   |
| 16.2. Funds held by or deposited with reinsured companies   | 227,550      | 2,577                      | 224,973                     | 221,438                     |
| 16.3. Other amounts receivable under reinsurance contracts  | 339,756      | 14,254                     | 325,501                     | 469,908                     |
| 17. Amounts receivable relating to uninsured plans  | 17,768,580   | 1,237,827                  | 16,530,752                  | 14,913,793                  |
| 18.1. Current federal and foreign income tax recoverable and interest thereon   | 3,614,275    | 7,747                      | 3,606,528                   | 1,301,598                   |
| 18.2. Net deferred tax asset  | 7,735,286    | 2,195,482                  | 5,539,804                   | 5,725,325                   |
| 19. Guaranty funds receivable or on deposit   | 461,079      | 158                        | 460,921                     | 519,583                     |
| 20. Electronic data processing equipment and software   | 2,729,561    | 2,148,022                  | 581,539                     | 572,743                     |
| 21. Furniture and equipment, including health care delivery assets  | 1,971,685    | 1,415,686                  | 555,999                     | 538,941                     |
| 22. Net adjustment in assets and liabilities due to foreign exchange rates  | 0            | 0                          | 0                           | 0                           |
| 23. Receivables from parent, subsidiaries and affiliates  | 6,322,291    | 251,463                    | 6,070,828                   | 5,992,215                   |
| 24. Health care and other amounts receivable  | 18,676,899   | 4,125,483                  | 14,551,415                  | 13,027,255                  |
| 25. Aggregate write-ins for other than invested assets  | 9,952,156    | 4,215,095                  | 5,737,061                   | 6,128,904                   |
| 26. Total assets excluding Separate Accounts, Segregated Accounts and Protected Cell Accounts (Lines 12 to 25)                          | 330,891,006  | 17,595,732                 | 313,295,274                 | 296,395,964                 |
| 27. From Separate Accounts, Segregated Accounts and Protected Cell Accounts   | 797          | 0                          | 797                         | 791                         |
| 28. Totals (Lines 26 and 27)  | 330,891,803  | 17,595,732                 | 313,296,071                 | 296,396,754                 |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2017 OF THE .....

(Name) .....

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## ASSETS

(000's)

| 2017 Assets   | Current Year |                            |                             | Prior Year                  |
|---|--------------|----------------------------|-----------------------------|-----------------------------|
|   | 1<br>Assets  | 2<br>Nonadmitted<br>Assets | 3<br>Net Admitted<br>Assets | 4<br>Net Admitted<br>Assets |
| 01. Bonds (Schedule D)  | 117,014,782  | 18,926                     | 116,995,855                 | 104,893,688                 |
| 02. Stocks (Schedule D):  |              |                            |                             |                             |
| 02.1. Preferred stocks  | 454,061      | 5,003                      | 449,058                     | 396,232                     |
| 02.2. Common stocks   | 37,543,169   | 1,828,582                  | 35,714,587                  | 33,211,568                  |
| 03. Mortgage loans on real estate (Schedule B):   |              |                            |                             |                             |
| 03.1. First liens - mortgage loans on real estate   | 133,734      | 0                          | 133,734                     | 36,536                      |
| 03.2. Other than first liens - mortgage loans on real estate  | 0            | 0                          | 0                           | 0                           |
| 04. Real estate (Schedule A):   |              |                            |                             |                             |
| 04.1. Properties occupied by the company (less encumbrances)  | 5,259,192    | 29,847                     | 5,229,345                   | 5,048,369                   |
| 04.2. Properties held for the production of income (less encumbrances)  | 267,100      | 20,519                     | 246,581                     | 258,628                     |
| 04.3. Properties held for sale (less encumbrances)  | 18,139       | 0                          | 18,139                      | 27,944                      |
| 05. Cash, cash equivalents and short-term investments   | 46,682,060   | 19,279                     | 46,662,781                  | 40,490,268                  |
| 06. Contract loans (including premium notes)  | 468          | 0                          | 468                         | 456                         |
| 07. Derivatives (Schedule DB)   | 531          | 0                          | 531                         | 3,408                       |
| 08. Other invested assets (Schedule BA)   | 11,325,641   | 260,250                    | 11,065,391                  | 9,656,560                   |
| 09. Receivables for securities  | 296,478      | 16                         | 296,462                     | 235,415                     |
| 10. Securities lending reinvested collateral assets (Schedule DL)   | 723,549      | 0                          | 723,549                     | 1,253,257                   |
| 11. Aggregate write-ins for invested assets   | 355,697      | 230,373                    | 125,324                     | 184,070                     |
| 12. Subtotals, cash and invested assets (Lines 1 to 11)   | 220,074,601  | 2,412,796                  | 217,661,805                 | 195,696,398                 |
| 13. Title plants less charged off (for title insurers only)   | 0            | 0                          | 0                           | 0                           |
| 14. Investment income due and accrued   | 917,729      | 268                        | 917,461                     | 827,535                     |
| 15. Premiums and considerations:  |              |                            |                             |                             |
| 15.1. Uncollected premiums and agents' balances in the course of collection   | 18,411,381   | 471,998                    | 17,939,382                  | 17,753,587                  |
| 15.2. Deferred premiums, agents' balances and installments booked but deferred and not yet due (including earned but unbilled premiums) | 2,694,655    | 0                          | 2,694,655                   | 2,583,445                   |
| 15.3. Accrued retrospective premiums (\$) and contracts subject to redetermination  | 6,797,697    | 260,985                    | 6,536,712                   | 6,823,755                   |
| 16. Reinsurance:  |              |                            |                             |                             |
| 16.1. Amounts recoverable from reinsurers   | 1,258,460    | 17,812                     | 1,240,648                   | 3,797,954                   |
| 16.2. Funds held by or deposited with reinsured companies   | 224,613      | 1,772                      | 222,841                     | 359,943                     |
| 16.3. Other amounts receivable under reinsurance contracts  | 471,028      | 1,120                      | 469,908                     | 265,329                     |
| 17. Amounts receivable relating to uninsured plans  | 16,086,696   | 1,176,859                  | 14,909,837                  | 15,734,970                  |
| 18.1. Current federal and foreign income tax recoverable and interest thereon   | 1,315,042    | 13,409                     | 1,301,633                   | 1,576,358                   |
| 18.2. Net deferred tax asset  | 10,278,669   | 4,553,291                  | 5,725,378                   | 4,032,580                   |
| 19. Guaranty funds receivable or on deposit   | 522,558      | 1,675                      | 520,883                     | 120,300                     |
| 20. Electronic data processing equipment and software   | 2,675,690    | 2,102,979                  | 572,712                     | 516,893                     |
| 21. Furniture and equipment, including health care delivery assets  | 1,880,145    | 1,341,186                  | 538,959                     | 596,336                     |
| 22. Net adjustment in assets and liabilities due to foreign exchange rates  | 0            | 0                          | 0                           | 1                           |
| 23. Receivables from parent, subsidiaries and affiliates  | 6,289,906    | 283,168                    | 6,006,738                   | 6,772,269                   |
| 24. Health care and other amounts receivable  | 16,757,135   | 3,710,958                  | 13,046,177                  | 11,590,755                  |
| 25. Aggregate write-ins for other than invested assets  | 10,199,815   | 4,065,729                  | 6,134,086                   | 5,593,561                   |
| 26. Total assets excluding Separate Accounts, Segregated Accounts and Protected Cell Accounts (Lines 12 to 25)                          | 316,855,820  | 20,416,006                 | 296,439,814                 | 274,641,970                 |
| 27. From Separate Accounts, Segregated Accounts and Protected Cell Accounts   | 797          | 0                          | 797                         | 791                         |
| 28. Totals (Lines 26 and 27)  | 316,856,617  | 20,416,006                 | 296,440,611                 | 274,642,761                 |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2016 OF THE .....

(Name) .....

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## ASSETS

(000's)

| 2016 Assets   | Current Year |                            |                             | Prior Year                  |
|---|--------------|----------------------------|-----------------------------|-----------------------------|
|   | 1<br>Assets  | 2<br>Nonadmitted<br>Assets | 3<br>Net Admitted<br>Assets | 4<br>Net Admitted<br>Assets |
| 01. Bonds (Schedule D)  | 105,131,683  | 62,642                     | 105,069,040                 | 99,944,636                  |
| 02. Stocks (Schedule D):  |              |                            |                             |                             |
| 02.1. Preferred stocks  | 400,197      | 3,965                      | 396,232                     | 303,734                     |
| 02.2. Common stocks   | 34,963,632   | 1,741,119                  | 33,222,514                  | 30,283,432                  |
| 03. Mortgage loans on real estate (Schedule B):   |              |                            |                             |                             |
| 03.1. First liens - mortgage loans on real estate   | 36,536       | 0                          | 36,536                      | 37,669                      |
| 03.2. Other than first liens - mortgage loans on real estate  | 0            | 0                          | 0                           | 0                           |
| 04. Real estate (Schedule A):   |              |                            |                             |                             |
| 04.1. Properties occupied by the company (less encumbrances)  | 5,105,656    | 57,288                     | 5,048,369                   | 5,343,469                   |
| 04.2. Properties held for the production of income (less encumbrances)  | 268,467      | 9,840                      | 258,628                     | 207,163                     |
| 04.3. Properties held for sale (less encumbrances)  | 27,944       | 0                          | 27,944                      | 28,320                      |
| 05. Cash, cash equivalents and short-term investments   | 40,647,769   | 13,569                     | 40,634,200                  | 34,074,503                  |
| 06. Contract loans (including premium notes)  | 456          | 0                          | 456                         | 472                         |
| 07. Derivatives (Schedule DB)   | 3,408        | 0                          | 3,408                       | 6,000                       |
| 08. Other invested assets (Schedule BA)   | 10,073,938   | 402,701                    | 9,671,237                   | 9,039,026                   |
| 09. Receivables for securities  | 235,635      | 220                        | 235,415                     | 194,953                     |
| 10. Securities lending reinvested collateral assets (Schedule DL)   | 1,253,257    | 0                          | 1,253,257                   | 1,373,072                   |
| 11. Aggregate write-ins for invested assets   | 428,705      | 213,156                    | 215,549                     | 361,624                     |
| 12. Subtotals, cash and invested assets (Lines 1 to 11)   | 198,577,283  | 2,504,499                  | 196,072,785                 | 181,198,073                 |
| 13. Title plants less charged off (for title insurers only)   | 0            | 0                          | 0                           | 0                           |
| 14. Investment income due and accrued   | 828,203      | 156                        | 828,047                     | 795,651                     |
| 15. Premiums and considerations:  |              |                            |                             |                             |
| 15.1. Uncollected premiums and agents' balances in the course of collection   | 17,967,112   | 500,083                    | 17,467,029                  | 15,837,429                  |
| 15.2. Deferred premiums, agents' balances and installments booked but deferred and not yet due (including earned but unbilled premiums) | 2,583,445    | 0                          | 2,583,445                   | 2,452,170                   |
| 15.3. Accrued retrospective premiums (\$) and contracts subject to redetermi  | 7,170,379    | 333,419                    | 6,836,960                   | 4,650,846                   |
| 16. Reinsurance:  |              |                            |                             |                             |
| 16.1. Amounts recoverable from reinsurers   | 3,825,564    | 19,673                     | 3,805,890                   | 6,001,648                   |
| 16.2. Funds held by or deposited with reinsured companies   | 361,078      | 1,259                      | 359,820                     | 363,019                     |
| 16.3. Other amounts receivable under reinsurance contracts  | 268,227      | 3,051                      | 265,176                     | 229,815                     |
| 17. Amounts receivable relating to uninsured plans  | 17,016,382   | 1,273,161                  | 15,743,221                  | 17,409,893                  |
| 18.1. Current federal and foreign income tax recoverable and interest thereon   | 1,594,282    | 14,241                     | 1,580,042                   | 1,204,090                   |
| 18.2. Net deferred tax asset  | 6,363,523    | 2,326,235                  | 4,037,288                   | 4,247,067                   |
| 19. Guaranty funds receivable or on deposit   | 120,460      | 160                        | 120,300                     | 56,401                      |
| 20. Electronic data processing equipment and software   | 2,662,996    | 2,145,250                  | 517,746                     | 515,296                     |
| 21. Furniture and equipment, including health care delivery assets  | 1,949,715    | 1,325,134                  | 624,581                     | 551,134                     |
| 22. Net adjustment in assets and liabilities due to foreign exchange rates  | 1            | 0                          | 1                           | 24                          |
| 23. Receivables from parent, subsidiaries and affiliates  | 7,089,309    | 315,845                    | 6,773,465                   | 5,918,917                   |
| 24. Health care and other amounts receivable  | 15,250,219   | 3,582,579                  | 11,667,640                  | 10,449,165                  |
| 25. Aggregate write-ins for other than invested assets  | 9,094,138    | 3,492,910                  | 5,601,228                   | 5,101,597                   |
| 26. Total assets excluding Separate Accounts, Segregated Accounts and Protected Cell Accounts (Lines 12 to 25)                          | 292,722,317  | 17,837,654                 | 274,884,663                 | 256,982,234                 |
| 27. From Separate Accounts, Segregated Accounts and Protected Cell Accounts   | 797          | 6                          | 791                         | 943                         |
| 28. Totals (Lines 26 and 27)  | 292,723,113  | 17,837,660                 | 274,885,453                 | 256,983,177                 |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2015 OF THE .....

(Name) .....

2

## ASSETS

(000's)

| 2015 Assets   | Current Year |                            |                             | Prior Year                  |
|---|--------------|----------------------------|-----------------------------|-----------------------------|
|   | 1<br>Assets  | 2<br>Nonadmitted<br>Assets | 3<br>Net Admitted<br>Assets | 4<br>Net Admitted<br>Assets |
|   |              |                            |                             |                             |
| 01. Bonds (Schedule D)  | 100,348,853  | 68,151                     | 100,280,702                 | 97,414,324                  |
| 02. Stocks (Schedule D):  |              |                            |                             |                             |
| 02.1. Preferred stocks  | 336,978      | 33,244                     | 303,734                     | 260,014                     |
| 02.2. Common stocks   | 31,741,379   | 1,509,642                  | 30,231,737                  | 31,489,722                  |
| 03. Mortgage loans on real estate (Schedule B):   |              |                            |                             |                             |
| 03.1. First liens - mortgage loans on real estate   | 37,669       | 0                          | 37,669                      | 37,739                      |
| 03.2. Other than first liens - mortgage loans on real estate  | 0            | 0                          | 0                           | 3                           |
| 04. Real estate (Schedule A):   |              |                            |                             |                             |
| 04.1. Properties occupied by the company (less encumbrances)  | 5,392,448    | 41,152                     | 5,351,296                   | 5,564,394                   |
| 04.2. Properties held for the production of income (less encumbrances)  | 219,480      | 12,317                     | 207,163                     | 211,724                     |
| 04.3. Properties held for sale (less encumbrances)  | 28,320       | 0                          | 28,320                      | 34,594                      |
| 05. Cash, cash equivalents and short-term investments   | 34,570,463   | 19,555                     | 34,550,907                  | 29,270,634                  |
| 06. Contract loans (including premium notes)  | 555          | 0                          | 555                         | 465                         |
| 07. Derivatives (Schedule DB)   | 6,000        | 0                          | 6,000                       | 6,460                       |
| 08. Other invested assets (Schedule BA)   | 9,409,532    | 394,348                    | 9,015,185                   | 8,031,940                   |
| 09. Receivables for securities  | 195,012      | 31                         | 194,981                     | 152,235                     |
| 10. Securities lending reinvested collateral assets (Schedule DL)   | 1,373,072    | 0                          | 1,373,072                   | 1,635,689                   |
| 11. Aggregate write-ins for invested assets   | 604,154      | 157,346                    | 446,807                     | 373,349                     |
| 12. Subtotals, cash and invested assets (Lines 1 to 11)   | 184,263,914  | 2,235,785                  | 182,028,129                 | 174,483,287                 |
| 13. Title plants less charged off (for title insurers only)   | 0            | 0                          | 0                           | 0                           |
| 14. Investment income due and accrued   | 798,213      | 1,310                      | 796,903                     | 803,871                     |
| 15. Premiums and considerations:  |              |                            |                             |                             |
| 15.1. Uncollected premiums and agents' balances in the course of collection   | 16,334,121   | 499,860                    | 15,834,261                  | 14,843,463                  |
| 15.2. Deferred premiums, agents' balances and installments booked but deferred and not yet due (including earned but unbilled premiums) | 2,452,516    | 21                         | 2,452,495                   | 2,390,462                   |
| 15.3. Accrued retrospective premiums (\$) and contracts subject to redetermination  | 5,599,128    | 989,650                    | 4,609,479                   | 1,700,382                   |
| 16. Reinsurance:  |              |                            |                             |                             |
| 16.1. Amounts recoverable from reinsurers   | 6,164,354    | 9,163                      | 6,155,191                   | 5,230,843                   |
| 16.2. Funds held by or deposited with reinsured companies   | 364,084      | 1,070                      | 363,014                     | 181,235                     |
| 16.3. Other amounts receivable under reinsurance contracts  | 232,101      | 1,996                      | 230,105                     | 188,938                     |
| 17. Amounts receivable relating to uninsured plans  | 18,590,419   | 1,186,715                  | 17,403,704                  | 17,553,534                  |
| 18.1. Current federal and foreign income tax recoverable and interest thereon   | 1,257,287    | 16,586                     | 1,240,701                   | 1,023,072                   |
| 18.2. Net deferred tax asset  | 6,333,384    | 2,083,835                  | 4,249,549                   | 3,517,367                   |
| 19. Guaranty funds receivable or on deposit   | 56,594       | 159                        | 56,435                      | 26,673                      |
| 20. Electronic data processing equipment and software   | 2,818,871    | 2,301,601                  | 517,270                     | 508,266                     |
| 21. Furniture and equipment, including health care delivery assets  | 1,892,712    | 1,340,101                  | 552,611                     | 548,369                     |
| 22. Net adjustment in assets and liabilities due to foreign exchange rates  | 1            | 0                          | 1                           | 2                           |
| 23. Receivables from parent, subsidiaries and affiliates  | 6,319,449    | 356,554                    | 5,962,895                   | 5,516,908                   |
| 24. Health care and other amounts receivable  | 13,606,786   | 3,108,907                  | 10,497,878                  | 8,416,825                   |
| 25. Aggregate write-ins for other than invested assets  | 8,606,251    | 3,406,374                  | 5,199,877                   | 6,061,900                   |
| 26. Total assets excluding Separate Accounts, Segregated Accounts and Protected Cell Accounts (Lines 12 to 25)                          | 275,690,187  | 17,539,689                 | 258,150,498                 | 242,995,398                 |
| 27. From Separate Accounts, Segregated Accounts and Protected Cell Accounts   | 943          | 0                          | 943                         | 3,869                       |
| 28. Totals (Lines 26 and 27)  | 275,691,130  | 17,539,689                 | 258,151,441                 | 242,999,267                 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

3

### LIABILITIES, CAPITAL AND SURPLUS

(000's)

| <b>2019 Liabilities,<br/>Capital and Surplus</b>   | Current Year |           |             | Prior Year  |
|--|--------------|-----------|-------------|-------------|
|  | 1            | 2         | 3           | 4           |
|  | Covered      | Uncovered | Total       | Total       |
| 01. Claims unpaid (less reinsurance ceded)   | 65,667,677   | 2,125,238 | 67,792,916  | 62,758,914  |
| 02. Accrued medical incentive pool and bonus amounts   | 4,158,040    | 32,118    | 4,190,158   | 3,677,257   |
| 03. Unpaid claims adjustment expenses  | 1,393,878    | 84,671    | 1,478,548   | 1,480,357   |
| 04. Aggregate health policy reserves, including the liability of \$ for medical loss ratio rebate per the Public Health Service Act              | 18,795,030   | 570,837   | 19,365,867  | 16,892,798  |
| 05. Aggregate life policy reserves   | 9,695        | 0         | 9,695       | 11,140      |
| 06. Property/casualty unearned premium reserves  | 0            | 0         | 0           | 0           |
| 07. Aggregate health claim reserves  | 126,069      | 28,515    | 154,584     | 214,578     |
| 08. Premiums received in advance   | 6,772,891    | 132,436   | 6,905,327   | 7,079,657   |
| 09. General expenses due or accrued  | 17,408,833   | 322,052   | 17,730,886  | 15,730,957  |
| 10.1. Current federal and foreign income tax payable and interest thereon (including capital gains (losses))                                     | 1,137,112    | 41,764    | 1,178,876   | 1,107,509   |
| 10.2. Net deferred tax liability   | 151,360      | 869       | 152,229     | 54,317      |
| 11. Ceded reinsurance premiums payable   | 2,551,608    | 63,820    | 2,615,428   | 1,412,154   |
| 12. Amounts withheld or retained for the account of others   | 1,987,759    | 67,726    | 2,055,485   | 1,865,912   |
| 13. Remittances and items not allocated  | 1,531,043    | 162,293   | 1,693,336   | 1,740,291   |
| 14. Borrowed money (including current) and interest thereon (including current)  | 4,350,306    | 100,000   | 4,450,306   | 4,727,441   |
| 15. Amounts due to parent, subsidiaries and affiliates   | 11,645,551   | 497,907   | 12,143,458  | 10,856,520  |
| 16. Derivatives  | 117          | 315       | 433         | 3,486       |
| 17. Payable for securities   | 519,725      | 9,798     | 529,523     | 684,171     |
| 18. Payable for securities lending   | 941,923      | 10,076    | 951,999     | 998,370     |
| 19. Funds held under reinsurance treaties (with \$.... authorized reinsurers, \$ .... unauthorized reinsurers and \$ ..... certified reinsurers) | 402,413      | 217       | 402,630     | 339,393     |
| 20. Reinsurance in unauthorized companies  | 47,728       | 0         | 47,728      | 47,613      |
| 21. Net adjustments in assets and liabilities due to foreign exchange rates  | 0            | 0         | 0           | 0           |
| 22. Liability for amounts held under uninsured plans   | 9,544,487    | 248,409   | 9,792,896   | 9,962,116   |
| 23. Aggregate write-ins for other liabilities (including current)  | 11,845,580   | 311,278   | 12,156,858  | 12,136,049  |
| 24. Total liabilities (Lines 1 to 23)  | 160,988,824  | 4,810,341 | 165,799,165 | 153,781,000 |
| 25. Aggregate write-ins for special surplus funds  | XXX          | XXX       | 11,843,580  | 158,120     |
| 26. Common capital stock   | XXX          | XXX       | 927,564     | 915,770     |
| 27. Preferred capital stock  | XXX          | XXX       | 77,461      | 77,455      |
| 28. Gross paid in and contributed surplus  | XXX          | XXX       | 50,385,237  | 47,275,395  |
| 29. Surplus notes  | XXX          | XXX       | 3,823,631   | 3,747,398   |
| 30. Aggregate write-ins for other than special surplus funds   | XXX          | XXX       | 10,386,552  | 10,256,921  |
| 31. Unassigned funds (surplus)   | XXX          | XXX       | 97,033,454  | 96,889,034  |
| 32. Less treasury stock, at cost:  |              |           |             |             |
| 32.1. (1) shares common (value included in Line 26)  | XXX          | XXX       | 4,605       | 4,651       |
| 32.2. (1) shares preferred (value included in Line 27)   | XXX          | XXX       | 0           | 0           |
| 33. Total capital and surplus (Lines 25 to 31 minus Line 32)   | XXX          | XXX       | 174,472,875 | 159,315,443 |
| 34. Total liabilities, capital and surplus (Lines 24 and 33)   | XXX          | XXX       | 340,272,039 | 313,096,443 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2018 OF THE .....

(Name) .....

3

### LIABILITIES, CAPITAL AND SURPLUS

(000's)

| 2018 Liabilities,<br>Capital and Surplus   | Current Year |           |             | Prior Year  |
|--|--------------|-----------|-------------|-------------|
|  | 1            | 2         | 3           | 4           |
|  | Covered      | Uncovered | Total       | Total       |
| 01. Claims unpaid (less reinsurance ceded)   | 60,747,968   | 2,024,817 | 62,772,785  | 60,256,492  |
| 02. Accrued medical incentive pool and bonus amounts   | 3,649,661    | 27,625    | 3,677,287   | 3,154,989   |
| 03. Unpaid claims adjustment expenses  | 1,391,637    | 93,759    | 1,485,396   | 1,419,569   |
| 04. Aggregate health policy reserves, including the liability of \$ for medical loss ratio rebate per the Public Health Service Act              | 15,951,016   | 560,069   | 16,511,085  | 17,031,735  |
| 05. Aggregate life policy reserves   | 10,802       | 30        | 10,832      | 12,333      |
| 06. Property/casualty unearned premium reserves  | 0            | 0         | 0           | 0           |
| 07. Aggregate health claim reserves  | 174,152      | 41,004    | 215,156     | 172,165     |
| 08. Premiums received in advance   | 6,945,393    | 138,009   | 7,083,402   | 6,952,716   |
| 09. General expenses due or accrued  | 15,406,819   | 313,310   | 15,720,129  | 15,207,712  |
| 10.1. Current federal and foreign income tax payable and interest thereon (including capital gains (losses))                                     | 1,046,362    | 61,258    | 1,107,620   | 1,282,954   |
| 10.2. Net deferred tax liability   | 54,323       | 0         | 54,323      | 95,458      |
| 11. Ceded reinsurance premiums payable   | 1,360,055    | 52,099    | 1,412,154   | 798,385     |
| 12. Amounts withheld or retained for the account of others   | 1,762,593    | 70,980    | 1,833,573   | 1,815,317   |
| 13. Remittances and items not allocated  | 1,595,975    | 145,024   | 1,740,999   | 1,856,881   |
| 14. Borrowed money (including current) and interest thereon (including current)  | 4,617,234    | 110,207   | 4,727,441   | 5,234,970   |
| 15. Amounts due to parent, subsidiaries and affiliates   | 10,432,460   | 427,963   | 10,860,424  | 8,474,748   |
| 16. Derivatives  | 2,909        | 576       | 3,486       | 5,103       |
| 17. Payable for securities   | 679,109      | 5,405     | 684,515     | 1,587,284   |
| 18. Payable for securities lending   | 988,050      | 10,319    | 998,370     | 723,549     |
| 19. Funds held under reinsurance treaties (with \$.... authorized reinsurers, \$ .... unauthorized reinsurers and \$ ..... certified reinsurers) | 339,233      | 160       | 339,393     | 715,532     |
| 20. Reinsurance in unauthorized companies  | 47,613       | 0         | 47,613      | 38,395      |
| 21. Net adjustments in assets and liabilities due to foreign exchange rates  | 0            | 0         | 0           | 0           |
| 22. Liability for amounts held under uninsured plans   | 9,761,574    | 200,780   | 9,962,353   | 11,479,705  |
| 23. Aggregate write-ins for other liabilities (including current)  | 12,185,012   | 381,865   | 12,566,877  | 13,545,319  |
| 24. Total liabilities (Lines 1 to 23)  | 149,149,952  | 4,665,261 | 153,815,213 | 151,861,312 |
| 25. Aggregate write-ins for special surplus funds  | XXX          | XXX       | 158,618     | 10,706,730  |
| 26. Common capital stock   | XXX          | XXX       | 907,045     | 925,400     |
| 27. Preferred capital stock  | XXX          | XXX       | 77,897      | 77,420      |
| 28. Gross paid in and contributed surplus  | XXX          | XXX       | 48,341,871  | 45,701,892  |
| 29. Surplus notes  | XXX          | XXX       | 3,797,694   | 3,273,639   |
| 30. Aggregate write-ins for other than special surplus funds   | XXX          | XXX       | 10,254,115  | 9,549,757   |
| 31. Unassigned funds (surplus)   | XXX          | XXX       | 95,945,787  | 74,314,224  |
| 32. Less treasury stock, at cost:  |              |           |             |             |
| 32.1. (1) shares common (value included in Line 26)  | XXX          | XXX       | 2,169       | 2,244       |
| 32.2. (1) shares preferred (value included in Line 27)   | XXX          | XXX       | 0           | 0           |
| 33. Total capital and surplus (Lines 25 to 31 minus Line 32)   | XXX          | XXX       | 159,480,859 | 144,546,818 |
| 34. Total liabilities, capital and surplus (Lines 24 and 33)   | XXX          | XXX       | 313,296,071 | 296,408,130 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2017 OF THE .....

(Name) .....

3

### LIABILITIES, CAPITAL AND SURPLUS

(000's)

| <b>2017 Liabilities,<br/>Capital and Surplus</b>   | Current Year |           |             | Prior Year  |
|--|--------------|-----------|-------------|-------------|
|  | 1            | 2         | 3           | 4           |
|  | Covered      | Uncovered | Total       | Total       |
| 01. Claims unpaid (less reinsurance ceded)   | 58,143,563   | 2,156,612 | 60,300,175  | 58,860,895  |
| 02. Accrued medical incentive pool and bonus amounts   | 3,122,217    | 37,917    | 3,160,133   | 2,393,473   |
| 03. Unpaid claims adjustment expenses  | 1,327,488    | 93,286    | 1,420,774   | 1,459,802   |
| 04. Aggregate health policy reserves, including the liability of \$ 6 for medical loss ratio rebate per the Public Health Service Act            | 16,546,835   | 493,039   | 17,039,874  | 15,692,720  |
| 05. Aggregate life policy reserves   | 10,503       | 30        | 10,533      | 17,292      |
| 06. Property/casualty unearned premium reserves  | 0            | 0         | 0           | 0           |
| 07. Aggregate health claim reserves  | 132,994      | 39,271    | 172,265     | 175,660     |
| 08. Premiums received in advance   | 6,811,078    | 143,073   | 6,954,151   | 7,030,088   |
| 09. General expenses due or accrued  | 14,863,938   | 346,625   | 15,210,563  | 15,051,227  |
| 10.1. Current federal and foreign income tax payable and interest thereon (including capital gains (losses))                                     | 1,234,953    | 21,494    | 1,256,447   | 1,268,179   |
| 10.2. Net deferred tax liability   | 96,180       | 0         | 96,180      | 66,924      |
| 11. Ceded reinsurance premiums payable   | 784,284      | 14,168    | 798,452     | 1,408,607   |
| 12. Amounts withheld or retained for the account of others   | 1,705,289    | 110,049   | 1,815,338   | 1,793,846   |
| 13. Remittances and items not allocated  | 1,709,288    | 147,593   | 1,856,881   | 1,705,632   |
| 14. Borrowed money (including current) and interest thereon (including current)  | 5,109,325    | 130,390   | 5,239,715   | 5,310,747   |
| 15. Amounts due to parent, subsidiaries and affiliates   | 7,704,410    | 754,289   | 8,458,698   | 10,110,560  |
| 16. Derivatives  | 4,820        | 284       | 5,103       | 1,222       |
| 17. Payable for securities   | 1,582,394    | 4,895     | 1,587,289   | 702,445     |
| 18. Payable for securities lending   | 669,422      | 54,127    | 723,549     | 1,253,257   |
| 19. Funds held under reinsurance treaties (with \$.... authorized reinsurers, \$ .... unauthorized reinsurers and \$ ..... certified reinsurers) | 715,376      | 156       | 715,532     | 730,882     |
| 20. Reinsurance in unauthorized companies  | 38,386       | 9         | 38,395      | 42,177      |
| 21. Net adjustments in assets and liabilities due to foreign exchange rates  | 0            | 0         | 0           | 0           |
| 22. Liability for amounts held under uninsured plans   | 11,194,175   | 256,114   | 11,450,289  | 8,941,369   |
| 23. Aggregate write-ins for other liabilities (including current)  | 13,003,452   | 583,516   | 13,586,968  | 11,719,067  |
| 24. Total liabilities (Lines 1 to 23)  | 146,510,370  | 5,386,937 | 151,897,307 | 145,736,071 |
| 25. Aggregate write-ins for special surplus funds  | XXX          | XXX       | 10,711,014  | 177,032     |
| 26. Common capital stock   | XXX          | XXX       | 920,378     | 899,056     |
| 27. Preferred capital stock  | XXX          | XXX       | 77,420      | 76,295      |
| 28. Gross paid in and contributed surplus  | XXX          | XXX       | 45,886,968  | 42,037,955  |
| 29. Surplus notes  | XXX          | XXX       | 3,431,727   | 3,268,056   |
| 30. Aggregate write-ins for other than special surplus funds   | XXX          | XXX       | 9,548,699   | 9,095,281   |
| 31. Unassigned funds (surplus)   | XXX          | XXX       | 73,968,803  | 73,355,757  |
| 32. Less treasury stock, at cost:  |              |           |             |             |
| 32.1. (1) shares common (value included in Line 26)  | XXX          | XXX       | 1,744       | 2,265       |
| 32.2. (1) shares preferred (value included in Line 27)   | XXX          | XXX       | 0           | 0           |
| 33. Total capital and surplus (Lines 25 to 31 minus Line 32)   | XXX          | XXX       | 144,543,265 | 128,907,166 |
| 34. Total liabilities, capital and surplus (Lines 24 and 33)   | XXX          | XXX       | 296,440,572 | 274,643,237 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2016 OF THE .....

(Name) .....

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### LIABILITIES, CAPITAL AND SURPLUS

(000's)

| <b>2016 Liabilities,<br/>Capital and Surplus</b>   | Current Year |           |             | Prior Year  |
|--|--------------|-----------|-------------|-------------|
|  | 1            | 2         | 3           | 4           |
|  | Covered      | Uncovered | Total       | Total       |
| 01. Claims unpaid (less reinsurance ceded)   | 56,433,418   | 2,251,984 | 58,685,401  | 54,657,190  |
| 02. Accrued medical incentive pool and bonus amounts   | 2,362,574    | 31,121    | 2,393,695   | 1,885,920   |
| 03. Unpaid claims adjustment expenses  | 1,365,145    | 96,670    | 1,461,814   | 1,409,763   |
| 04. Aggregate health policy reserves, including the liability of \$ 6 for medical loss ratio rebate per the Public Health Service Act            | 15,088,302   | 695,380   | 15,783,682  | 15,353,786  |
| 05. Aggregate life policy reserves   | 17,263       | 30        | 17,292      | 17,905      |
| 06. Property/casualty unearned premium reserves  | 123          | 0         | 123         | 0           |
| 07. Aggregate health claim reserves  | 139,103      | 36,557    | 175,660     | 152,790     |
| 08. Premiums received in advance   | 6,852,024    | 194,169   | 7,046,193   | 7,483,279   |
| 09. General expenses due or accrued  | 14,680,228   | 410,452   | 15,090,680  | 14,543,661  |
| 10.1. Current federal and foreign income tax payable and interest thereon (including capital gains (losses))                                     | 1,225,086    | 29,583    | 1,254,669   | 1,098,620   |
| 10.2. Net deferred tax liability   | 66,924       | 0         | 66,924      | 42,103      |
| 11. Ceded reinsurance premiums payable   | 1,394,891    | 15,214    | 1,410,105   | 1,543,692   |
| 12. Amounts withheld or retained for the account of others   | 1,663,613    | 137,514   | 1,801,128   | 1,652,160   |
| 13. Remittances and items not allocated  | 1,561,157    | 144,475   | 1,705,632   | 1,385,915   |
| 14. Borrowed money (including current) and interest thereon (including current)  | 5,245,599    | 90,003    | 5,335,603   | 6,285,212   |
| 15. Amounts due to parent, subsidiaries and affiliates   | 9,567,086    | 530,093   | 10,097,180  | 8,171,089   |
| 16. Derivatives  | 611          | 611       | 1,222       | 4,984       |
| 17. Payable for securities   | 696,876      | 5,569     | 702,445     | 431,526     |
| 18. Payable for securities lending   | 1,111,290    | 141,967   | 1,253,257   | 1,374,130   |
| 19. Funds held under reinsurance treaties (with \$.... authorized reinsurers, \$ .... unauthorized reinsurers and \$ ..... certified reinsurers) | 730,809      | 73        | 730,882     | 1,136,083   |
| 20. Reinsurance in unauthorized companies  | 42,175       | 3         | 42,177      | 34,755      |
| 21. Net adjustments in assets and liabilities due to foreign exchange rates  | 0            | 0         | 0           | 0           |
| 22. Liability for amounts held under uninsured plans   | 8,688,260    | 254,217   | 8,942,477   | 7,132,500   |
| 23. Aggregate write-ins for other liabilities (including current)  | 10,844,987   | 844,649   | 11,689,636  | 11,025,907  |
| 24. Total liabilities (Lines 1 to 23)  | 139,777,543  | 5,910,333 | 145,687,876 | 136,822,969 |
| 25. Aggregate write-ins for special surplus funds  | XXX          | XXX       | 183,083     | 8,554,708   |
| 26. Common capital stock   | XXX          | XXX       | 911,912     | 858,665     |
| 27. Preferred capital stock  | XXX          | XXX       | 142,245     | 140,680     |
| 28. Gross paid in and contributed surplus  | XXX          | XXX       | 42,161,088  | 35,771,438  |
| 29. Surplus notes  | XXX          | XXX       | 3,517,000   | 3,639,974   |
| 30. Aggregate write-ins for other than special surplus funds   | XXX          | XXX       | 9,095,207   | 8,730,946   |
| 31. Unassigned funds (surplus)   | XXX          | XXX       | 73,189,308  | 62,465,678  |
| 32. Less treasury stock, at cost:  |              |           |             |             |
| 32.1. (1) shares common (value included in Line 26)  | XXX          | XXX       | 2,265       | 1,743       |
| 32.2. (1) shares preferred (value included in Line 27)   | XXX          | XXX       | 0           | 0           |
| 33. Total capital and surplus (Lines 25 to 31 minus Line 32)   | XXX          | XXX       | 129,197,577 | 120,160,347 |
| 34. Total liabilities, capital and surplus (Lines 24 and 33)   | XXX          | XXX       | 274,885,453 | 256,983,316 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2015 OF THE .....

(Name) .....

3

### LIABILITIES, CAPITAL AND SURPLUS

(000's)

| <b>2015 Liabilities,<br/>Capital and Surplus</b>   | Current Year |           |             | Prior Year  |
|--|--------------|-----------|-------------|-------------|
|  | 1            | 2         | 3           | 4           |
|  | Covered      | Uncovered | Total       | Total       |
| 01. Claims unpaid (less reinsurance ceded)   | 52,848,998   | 2,263,254 | 55,112,253  | 48,621,033  |
| 02. Accrued medical incentive pool and bonus amounts   | 1,861,911    | 21,279    | 1,883,191   | 1,626,627   |
| 03. Unpaid claims adjustment expenses  | 1,315,374    | 106,830   | 1,422,204   | 1,374,540   |
| 04. Aggregate health policy reserves, including the liability of \$ 6 for medical loss ratio rebate per the Public Health Service Act            | 14,907,489   | 437,044   | 15,344,533  | 13,076,458  |
| 05. Aggregate life policy reserves   | 21,961       | 30        | 21,991      | 21,907      |
| 06. Property/casualty unearned premium reserves  | 0            | 0         | 0           | 0           |
| 07. Aggregate health claim reserves  | 120,374      | 32,379    | 152,753     | 135,756     |
| 08. Premiums received in advance   | 7,333,854    | 195,290   | 7,529,144   | 7,007,420   |
| 09. General expenses due or accrued  | 14,294,200   | 313,873   | 14,608,073  | 13,982,609  |
| 10.1. Current federal and foreign income tax payable and interest thereon (including capital gains (losses))                                     | 1,040,059    | 67,752    | 1,107,811   | 1,107,983   |
| 10.2. Net deferred tax liability   | 41,912       | 0         | 41,912      | 113,489     |
| 11. Ceded reinsurance premiums payable   | 1,535,303    | 21,230    | 1,556,533   | 1,028,056   |
| 12. Amounts withheld or retained for the account of others   | 1,593,564    | 61,108    | 1,654,671   | 1,414,934   |
| 13. Remittances and items not allocated  | 1,324,221    | 61,873    | 1,386,094   | 1,341,142   |
| 14. Borrowed money (including current) and interest thereon (including current)  | 6,229,851    | 90,112    | 6,319,963   | 4,954,642   |
| 15. Amounts due to parent, subsidiaries and affiliates   | 7,607,632    | 613,130   | 8,220,762   | 9,343,878   |
| 16. Derivatives  | 4,862        | 122       | 4,984       | 3,712       |
| 17. Payable for securities   | 421,117      | 10,409    | 431,526     | 420,767     |
| 18. Payable for securities lending   | 1,240,226    | 133,904   | 1,374,130   | 1,635,689   |
| 19. Funds held under reinsurance treaties (with \$.... authorized reinsurers, \$ .... unauthorized reinsurers and \$ ..... certified reinsurers) | 1,136,018    | 66        | 1,136,083   | 1,059,296   |
| 20. Reinsurance in unauthorized companies  | 34,493       | 262       | 34,755      | 37,631      |
| 21. Net adjustments in assets and liabilities due to foreign exchange rates  | 0            | 0         | 0           | 0           |
| 22. Liability for amounts held under uninsured plans   | 6,916,876    | 218,443   | 7,135,319   | 6,455,239   |
| 23. Aggregate write-ins for other liabilities (including current)  | 10,352,118   | 886,927   | 11,239,045  | 11,665,623  |
| 24. Total liabilities (Lines 1 to 23)  | 132,182,413  | 5,535,316 | 137,717,730 | 126,428,430 |
| 25. Aggregate write-ins for special surplus funds  | XXX          | XXX       | 8,551,230   | 8,455,888   |
| 26. Common capital stock   | XXX          | XXX       | 851,528     | 808,528     |
| 27. Preferred capital stock  | XXX          | XXX       | 140,680     | 86,276      |
| 28. Gross paid in and contributed surplus  | XXX          | XXX       | 35,985,070  | 28,351,614  |
| 29. Surplus notes  | XXX          | XXX       | 4,468,127   | 3,338,281   |
| 30. Aggregate write-ins for other than special surplus funds   | XXX          | XXX       | 8,734,836   | 8,264,781   |
| 31. Unassigned funds (surplus)   | XXX          | XXX       | 61,703,982  | 67,267,692  |
| 32. Less treasury stock, at cost:  |              |           |             |             |
| 32.1. (1) shares common (value included in Line 26)  | XXX          | XXX       | 1,743       | 1,724       |
| 32.2. (1) shares preferred (value included in Line 27)   | XXX          | XXX       | 0           | 0           |
| 33. Total capital and surplus (Lines 25 to 31 minus Line 32)   | XXX          | XXX       | 120,433,711 | 116,571,337 |
| 34. Total liabilities, capital and surplus (Lines 24 and 33)   | XXX          | XXX       | 258,151,441 | 242,999,768 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

4

### STATEMENT OF REVENUE AND EXPENSES

(000's)

|   | Current Year   |             | Prior Year  |
|---|----------------|-------------|-------------|
|   | 1<br>Uncovered | 2<br>Total  | 3<br>Total  |
| 01. Member Months   | XXX            | 2,776,866   | 2,727,148   |
| 02. Net premium income (including non-health premium income)  | XXX            | 751,085,373 | 708,235,022 |
| 03. Change in unearned premium reserves and reserve for rate credits  | XXX            | (1,491,568) | 518,051     |
| 04. Fee-for-service (net of medical expenses)   | XXX            | 1,185,702   | 1,132,876   |
| 05. Risk revenue  | XXX            | 1,656,335   | 874,579     |
| 06. Aggregate write-ins for other health care related revenues  | XXX            | 1,476,416   | 895,118     |
| 07. Aggregate write-ins for other non-health revenues   | XXX            | 151,097     | 112,301     |
| 08. Total revenues (Lines 2 to 7)   | XXX            | 754,063,357 | 711,767,947 |
| Hospital and Medical:   |                |             |             |
| 09. Hospital/medical benefits   | 12,641,022     | 462,044,561 | 424,309,403 |
| 10. Other professional services   | 1,051,329      | 46,366,859  | 40,888,215  |
| 11. Outside referrals   | 1,320,924      | 5,192,303   | 4,624,831   |
| 12. Emergency room and out-of-area  | 1,293,619      | 26,830,770  | 25,213,699  |
| 13. Prescription drugs  | 2,262,284      | 96,003,619  | 92,587,180  |
| 14. Aggregate write-ins for other hospital and medical  | 964,036        | 11,893,757  | 10,454,427  |
| 15. Incentive pool, withhold adjustments and bonus amounts  | 1,991          | 5,523,718   | 4,904,227   |
| 16. Subtotal (Lines 9 to 15)  | 19,535,204     | 653,855,587 | 602,981,983 |
| Less:   |                |             |             |
| 17. Net reinsurance recoveries  | 607,363        | 7,517,275   | 5,011,870   |
| 18. Total hospital and medical (Lines 16 minus 17)  | 18,927,841     | 646,338,311 | 597,970,113 |
| 19. Non-health claims (net)   | 0              | 5,384       | 4,607       |
| 20. Claims adjustment expenses, including cost containment expenses   | 788,248        | 24,609,245  | 22,574,595  |
| 21. General administrative expenses   | 2,179,567      | 64,907,104  | 69,961,756  |
| 22. Increase in reserves for life and accident and health contracts (including increase in reserves for life only)            | (37,736)       | 325,923     | (190,013)   |
| 23. Total underwriting deductions (Lines 18 through 22)   | 21,857,920     | 736,185,967 | 690,321,059 |
| 24. Net underwriting gain or (loss) (Lines 8 minus 23)  | XXX            | 17,877,390  | 21,446,889  |
| 25. Net investment income earned (Exhibit of Net Investment Income, Line 17)  | 94,569         | 7,281,975   | 5,920,496   |
| 26. Net realized capital gains or (losses) less capital gains tax   | 34,861         | 1,663,433   | 29,047      |
| 27. Net investment gains or (losses) (Lines 25 plus 26)   | 129,430        | 8,945,408   | 5,949,543   |
| 28. Net gain or (loss) from agents' or premium balances charged off   | (433)          | (83,298)    | (106,389)   |
| 29. Aggregate write-ins for other income or expenses  | (63,607)       | (923,240)   | (563,766)   |
| 30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29) | XXX            | 25,816,260  | 26,726,276  |
| 31. Federal and foreign income taxes incurred   | XXX            | 2,339,447   | 2,804,647   |
| 32. Net income (loss) (Lines 30 minus 31)   | XXX            | 23,476,813  | 23,921,629  |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

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### STATEMENT OF REVENUE AND EXPENSES (continued)

(000's)

| Capital and Surplus Account  | 1<br>Current Year | 2<br>Prior Year |
|--|-------------------|-----------------|
| <b>GAINS AND LOSSES TO CAPITAL &amp; SURPLUS</b>                           |                   |                 |
| 33. Capital and surplus prior reporting year                               | 159,317,780       | 144,221,594     |
| 34. Net income or (loss) from Line 32                                      | 23,476,774        | 23,921,629      |
| 35. Change in valuation basis of aggregate policy and claim reserves       | (23,917)          | (13,692)        |
| 36. Change in net unrealized capital gains (losses) less capital gains tax | 3,672,316         | (1,761,953)     |
| 37. Change in net unrealized foreign exchange capital gain or (loss)       | 4,502             | (6,491)         |
| 38. Change in net deferred income tax                                      | (1,808,299)       | (2,940,332)     |
| 39. Change in nonadmitted assets   | (1,182,555)       | 2,805,467       |
| 40. Change in unauthorized and certified reinsurance                       | (115)             | (9,218)         |
| 41. Change in treasury stock   | 46                | 79              |
| 42. Change in surplus notes  | 76,234            | 524,055         |
| 43. Cumulative effect of changes in accounting principles                  | (383)             | (1,223)         |
| 44. Capital Changes:   |                   |                 |
| 44.1. Paid in  | 289,297           | 127,189         |
| 44.2. Transferred from surplus (Stock Dividend)                            | 0                 | 0               |
| 44.3. Transferred to surplus   | (16)              | (8)             |
| 45. Surplus adjustments:   |                   |                 |
| 45.1. Paid in  | 2,878,775         | 2,533,212       |
| 45.2. Transferred to capital (stock dividend)                              | 0                 | 0               |
| 45.3. Transferred from capital   | 66,910            | (47,632)        |
| 46. Dividends to stockholders  | (11,123,789)      | (10,100,026)    |
| 47. Aggregate write-ins for gains or (losses) in surplus                   | (1,170,457)       | 62,779          |
| 48. Net change in capital and surplus (Lines 34 to 47)                     | 15,155,323        | 15,093,834      |
| 49. Capital and surplus end of reporting year (Line 33 plus 48)            | 174,473,103       | 159,315,429     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

6

### CASH FLOW (000's)

|  | 1<br>Current Year | 2<br>Prior Year |
|--|-------------------|-----------------|
| Cash from Operations   |                   |                 |
| 01. Premiums collected net of reinsurance  | 749,026,490       | 705,305,182     |
| 02. Net investment income  | 7,466,153         | 6,216,898       |
| 03. Miscellaneous income   | 4,404,805         | 2,957,783       |
| 04. Total  | 760,897,448       | 714,479,863     |
| 05. Benefit and loss related payments  | 643,281,163       | 596,375,380     |
| 06. Net transfers to Separate Accounts, Segregated Accounts and Protected Cell Accounts                      | 1,285             | (93)            |
| 07. Commissions, expenses paid and aggregate write-ins for deductions  | 90,740,592        | 94,973,714      |
| 08. Dividends paid to policyholders  | 994               | 1,000           |
| 09. Federal and foreign income taxes paid (recovered) net of tax on capital gains (losses)                   | 1,092,413         | 5,249,983       |
| 10. Total  | 735,116,448       | 696,599,984     |
| 11. Net cash from operations   | 25,781,001        | 17,879,879      |
| Cash from Investments  |                   |                 |
| 12. Proceeds from investments sold, matured or repaid:   |                   |                 |
| 12.1. Bonds (proceeds from investments sold, matured or repaid)  | 82,196,232        | 62,998,581      |
| 12.2. Stocks (proceeds from investments sold, matured or repaid)   | 10,962,850        | 9,824,110       |
| 12.3. Mortgage loans (proceeds from investments sold, matured or repaid)                                     | 27,728            | 11,813          |
| 12.4. Real estate (proceeds from investments sold, matured or repaid)  | 181,960           | 18,572          |
| 12.5. Other invested assets (proceeds from investments sold, matured or repaid)                              | 1,510,914         | 1,583,503       |
| 12.6. Net gains (losses) on cash, cash equivalents and short-term investments                                | 4,236             | (369,881)       |
| 12.7. Miscellaneous proceeds (proceeds from investments sold, matured or repaid)                             | 789,804           | 1,096,286       |
| 12.8. Total investment proceeds (proceeds from investments sold, matured or repaid)                          | 95,673,723        | 75,162,983      |
| 13. Cost of investments acquired (long-term only):   |                   |                 |
| 13.1. Bonds (cost of investments acquired - long-term only)  | 94,675,945        | 76,158,333      |
| 13.2. Stocks (cost of investments acquired - long-term only)   | 10,944,774        | 10,822,824      |
| 13.3. Mortgage loans (cost of investments acquired - long-term only)   | 66,224            | 23,079          |
| 13.4. Real estate (cost of investments acquired - long-term only)  | 502,754           | 500,832         |
| 13.5. Other invested assets (cost of investments acquired - long-term only)                                  | 3,070,055         | 2,646,930       |
| 13.6. Miscellaneous applications (cost of investments acquired - long-term only)                             | 946,553           | 1,641,492       |
| 13.7. Total investments acquired (cost of investments acquired - long-term only)                             | 110,206,304       | 91,793,490      |
| 14. Net increase (or decrease) in contract loans and premium notes   | 161               | (17)            |
| 15. Net cash from investments  | (14,532,742)      | (16,630,490)    |
| Cash from Financing and Miscellaneous Sources  |                   |                 |
| 16. Cash provided (applied):   |                   |                 |
| 16.1. Surplus notes, capital notes (cash provided/applied)   | 235,085           | 452,816         |
| 16.2. Capital and paid in surplus, less treasury stock (cash provided/applied)                               | 3,207,201         | 2,710,589       |
| 16.3. Borrowed funds (cash provided/applied)   | (358,872)         | (760,199)       |
| 16.4. Net deposits on deposit-type contracts and other insurance liabilities                                 | 183,216           | 200,933         |
| 16.5. Dividends to stockholders (cash provided/applied)  | 11,135,489        | 9,885,592       |
| 16.6. Other cash provided (applied)  | (1,781,489)       | 152,190         |
| 17. Net cash from financing and miscellaneous sources<br>(Lines 16.1 to 16.4 minus Line 16.5 plus Line 16.6) | (9,650,347)       | (7,129,263)     |
| RECONCILIATION OF CASH, CASH EQUIVALENTS AND SHORT-TERM INVESTMENTS  |                   |                 |
| 18. Net change in cash, cash equivalents and short-term investments<br>(Line 11 plus Lines 15 and 17)        | 1,597,911         | (5,879,874)     |
| 19. Cash, cash equivalents and short-term investments:   |                   |                 |
| 19.1. Beginning of year (cash, cash equivalents and short-term investments)                                  | 40,596,247        | 46,478,516      |
| 19.2. End of year (cash, cash equivalents and short-term investments)  | 42,194,159        | 40,598,642      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....  
(Name)

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### ANALYSIS OF OPERATIONS BY LINES OF BUSINESS (Gain and Loss Exhibit)

(000's)

|  | 1<br>Total  | 2<br>Comprehensive<br>(Hospital<br>& Medical) | 3<br>Medicare<br>Supplement | 4<br>Dental<br>Only | 5<br>Vision<br>Only | 6<br>Federal<br>Employees<br>Health<br>Benefit Plan | 7<br>Title<br>XVIII<br>Medicare | 8<br>Title<br>XIX<br>Medicaid | 9<br>Other<br>Health | 10<br>Other<br>Non-<br>Health |
|--|-------------|---|-----------------------------|---------------------|---------------------|---|---------------------------------|-------------------------------|----------------------|-------------------------------|
| 1. Net premium income  | 751,085,373 | 238,147,850                                   | 10,963,573                  | 13,770,721          | 3,831,078           | 38,982,221  | 220,085,119                     | 207,318,419                   | 17,977,147           | 9,246                         |
| 2. Change in unearned premium reserves and reserve for rate credit | (1,491,567) | (1,599,765)                                   | (2,080)                     | (420)               | (86)                | 359,585   | (45,016)                        | (87,591)                      | (116,194)            | 0                             |
| 3. Fee-for-service (net of medical expenses)                       | 1,185,702   | 1,042,696                                     | 0                           | 47,134              | 59,165              | 29,655  | 19,037                          | 10,747                        | (22,731)             | XXX                           |
| 4. Risk revenue  | 1,656,335   | (7,314)                                       | 0                           | 310,580             | 114,838             | 398   | 265,022                         | 171,562                       | 801,249              | XXX                           |
| 5. Aggregate write-ins for other health care related revenues      | 1,476,416   | 230,682                                       | 731                         | 170,545             | 74                  | 42,778  | 56,478                          | 753,260                       | 221,870              | XXX                           |
| 6. Aggregate write-ins for other non-health care related revenues  | 151,097     | XXX   | XXX                         | XXX                 | XXX                 | XXX   | XXX                             | XXX                           | XXX                  | 151,097                       |
| 7. Total revenues (Lines 1 to 6)                                   | 754,063,358 | 237,814,149                                   | 10,962,224                  | 14,298,559          | 4,005,070           | 39,414,636  | 220,380,639                     | 208,166,397                   | 18,861,341           | 160,343                       |
| 8. Hospital/medical benefits                                       | 462,044,476 | 139,411,242                                   | 8,159,593                   | 3,955,660           | 135,326             | 25,656,180  | 153,920,158                     | 125,466,469                   | 5,339,848            | XXX                           |
| 9. Other professional services                                     | 46,366,906  | 7,389,221                                     | 396,288                     | 6,819,111           | 1,844,884           | 1,362,256   | 8,023,445                       | 19,686,283                    | 845,418              | XXX                           |
| 10. Outside referrals  | 5,192,340   | 1,572,094                                     | 118,782                     | 162,349             | 26,234              | 256,788   | 1,530,614                       | 1,495,636                     | 29,843               | XXX                           |
| 11. Emergency room and out-of-area                                 | 26,830,771  | 11,211,158                                    | 282,686                     | 8,421               | 175                 | 1,327,518   | 5,484,615                       | 8,377,655                     | 138,544              | XXX                           |
| 12. Prescription drugs   | 96,003,619  | 34,524,175                                    | 257,885                     | 1                   | 1                   | 8,832,069   | 13,437,095                      | 28,786,142                    | 10,166,251           | XXX                           |
| 13. Aggregate write-ins for other hospital and medical             | 11,893,757  | 4,094,770                                     | 53,501                      | 296,972             | 35,967              | 1,473,387   | 3,149,869                       | 2,350,970                     | 438,321              | XXX                           |
| 14. Incentive pool, withhold adjustments and bonus amounts         | 5,523,718   | 1,518,242                                     | (2,334)                     | 8,300               | 0                   | 43,614  | 2,717,279                       | 1,004,549                     | 234,068              | XXX                           |
| 15. Subtotal (Lines 8 to 14)                                       | 653,855,587 | 199,720,903                                   | 9,266,401                   | 11,250,813          | 2,042,588           | 38,951,812  | 188,263,074                     | 187,167,704                   | 17,192,292           | XXX                           |
| 16. Net reinsurance recoveries                                     | 7,517,275   | 2,272,346                                     | 459,550                     | 207,414             | (956,889)           | 2,068,368   | 20,448                          | 1,799,142                     | 1,646,896            | XXX                           |
| 17. Total hospital and medical (Lines 15 minus 16)                 | 646,338,312 | 197,448,557                                   | 8,806,851                   | 11,043,399          | 2,999,476           | 36,883,443  | 188,242,626                     | 185,368,562                   | 15,545,396           | XXX                           |
| 18. Non-health claims (net)  | 5,383       | XXX   | XXX                         | XXX                 | XXX                 | XXX   | XXX                             | XXX                           | XXX                  | 5,383                         |
| 19. Claims adjustment expenses including cost containment expenses | 24,609,245  | 7,800,107                                     | 548,095                     | 692,948             | 70,625              | 914,144   | 7,607,725                       | 6,145,716                     | 779,156              | 50,729                        |
| 20. General administrative expenses                                | 64,895,163  | 23,688,027                                    | 1,504,030                   | 1,830,523           | 497,210             | 1,502,082   | 17,145,792                      | 16,716,559                    | 1,859,095            | 151,846                       |
| 21. Increase in reserves for accident and health contracts         | 326,223     | (5,967)                                       | 116,612                     | 7,477               | 63                  | (995)   | 364,512                         | (178,130)                     | 22,652               | XXX                           |
| 22. Increase in reserves for life contracts                        | (301)       | XXX   | XXX                         | XXX                 | XXX                 | XXX   | XXX                             | XXX                           | XXX                  | (301)                         |
| 23. Total underwriting deductions (Lines 17 to 22)                 | 736,174,027 | 228,930,723                                   | 10,975,588                  | 13,574,347          | 3,567,374           | 39,298,674  | 213,360,655                     | 208,052,708                   | 18,206,300           | 207,657                       |
| 24. Net underwriting gain or (loss) (Line 7 minus Line 23)         | 17,889,331  | 8,883,426                                     | (13,364)                    | 724,212             | 437,696             | 115,962   | 7,019,983                       | 113,690                       | 655,041              | (47,314)                      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### UNDERWRITING AND INVESTMENT EXHIBIT

#### Part 1 - Premiums

(000's)

| Line of Business                          | 1<br>Direct<br>Business | 2<br>Reinsurance<br>Assumed | 3<br>Reinsurance<br>Ceded | 4<br>Net Premium<br>Income<br>(Cols. 1 + 2 - 3) |
|---|-------------------------|-----------------------------|---------------------------|---|
| 1. Comprehensive (hospital and medical)   | 242,470,342             | 2,494,302                   | 6,818,223                 | 238,146,421                                     |
| 2. Medicare Supplement                    | 11,545,802              | 247,997                     | 830,260                   | 10,963,540                                      |
| 3. Dental only                            | 14,054,070              | 279,566                     | 536,029                   | 13,797,607                                      |
| 4. Vision only                            | 2,653,589               | 1,206,922                   | 29,438                    | 3,831,073                                       |
| 5. Federal employees health benefits plan | 41,217,757              | 1,640,784                   | 3,890,143                 | 38,968,398                                      |
| 6. Title XVIII - Medicare                 | 219,500,576             | 4,356,382                   | 3,770,196                 | 220,086,762                                     |
| 7. Title XIX - Medicaid                   | 209,695,115             | 8,221,263                   | 10,524,662                | 207,391,717                                     |
| 8. Other health                           | 20,179,387              | 770,166                     | 2,983,579                 | 17,965,973                                      |
| 9. Health subtotal (Lines 1 through 8)    | 761,316,638             | 19,217,383                  | 29,382,530                | 751,151,491                                     |
| 10. Life                                  | 119,234                 | 8                           | 113,971                   | 5,272   |
| 11. Property/casualty                     | 3,974                   | 0                           | 0                         | 3,974   |
| 12. Totals (Lines 9 to 11)                | 761,439,847             | 19,217,391                  | 29,496,501                | 751,160,737                                     |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....  
(Name)

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## UNDERWRITING AND INVESTMENT EXHIBIT

### Part 2 - Claims Incurred During the Year

(000's)

|  | 1<br>Total  | 2<br>Comprehensive<br>(Hospital<br>& Medical) | 3<br>Medicare<br>Supplement | 4<br>Dental<br>Only | 5<br>Vision<br>Only | 6<br>Federal<br>Employees<br>Health<br>Benefit Plan | 7<br>Title<br>XVIII<br>Medicare | 8<br>Title<br>XIX<br>Medicaid | 9<br>Other<br>Health | 10<br>Other<br>Non-<br>Health |
|--|-------------|---|-----------------------------|---------------------|---------------------|---|---------------------------------|-------------------------------|----------------------|-------------------------------|
| 1. Payments during the year:                                 |             |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 1.1. Direct  | 643,439,421 | 198,163,227                                   | 9,190,029                   | 11,147,629          | 2,025,257           | 38,520,110  | 183,005,378                     | 184,907,079                   | 16,404,103           | 76,608                        |
| 1.2. Reinsurance assumed                                     | 15,555,583  | 1,693,913                                     | 210,246                     | 218,299             | 975,371             | 1,419,928   | 3,766,416                       | 6,674,535                     | 596,240              | 634                           |
| 1.3. Reinsurance ceded                                       | 20,935,872  | 2,874,945                                     | 670,707                     | 429,335             | 22,988              | 3,384,054   | 3,130,216                       | 8,671,959                     | 1,682,103            | 69,564                        |
| 1.4. Net   | 638,059,132 | 196,982,195                                   | 8,729,569                   | 10,936,593          | 2,977,640           | 36,555,983  | 183,641,578                     | 182,909,655                   | 15,318,240           | 7,678                         |
| 2. Paid medical incentive pools and bonuses                  | 4,933,356   | 1,531,045                                     | 4,670                       | 8,080               | 0                   | 66,049  | 2,151,274                       | 911,742                       | 260,496              | 0                             |
| 3. Claim liability Dec 31, current year from Part 2A:        |             |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 3.1. Direct  | 68,525,794  | 21,367,883                                    | 1,169,880                   | 683,262             | 142,127             | 4,084,228   | 19,627,792                      | 19,134,309                    | 2,299,406            | 16,906                        |
| 3.2. Reinsurance assumed                                     | 2,285,462   | 334,291                                       | 27,543                      | 3,852               | 26,077              | 289,570   | 393,186                         | 1,115,634                     | 93,586               | 1,723                         |
| 3.3. Reinsurance ceded                                       | 3,015,755   | 706,401                                       | 100,152                     | 19,157              | 605                 | 367,885   | 302,795                         | 1,026,147                     | 476,801              | 15,812                        |
| 3.4. Net   | 67,795,500  | 20,995,773                                    | 1,097,271                   | 667,957             | 167,599             | 4,005,913   | 19,718,184                      | 19,223,796                    | 1,916,191            | 2,816                         |
| 4. Claim reserve Dec 31, current year from Part 2D:          |             |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 4.1. Direct  | 273,641     | 43,379  | 15,866                      | 446                 | 1,745               | 2,089   | 12,113                          | 48,279                        | 149,724              | 0                             |
| 4.2. Reinsurance assumed                                     | 16,437      | 127   | 0                           | 33                  | 0                   | 2   | 0                               | 148                           | 16,017               | 112                           |
| 4.3. Reinsurance ceded                                       | 135,495     | 1,215   | 7,848                       | 0                   | 0                   | 3   | 0                               | 1,568                         | 124,861              | 0                             |
| 4.4. Net   | 154,584     | 42,291  | 8,018                       | 479                 | 1,745               | 2,087   | 12,113                          | 46,859                        | 40,879               | 112                           |
| 5. Accrued medical incentive pools and bonuses, current year | 4,190,159   | 1,235,065                                     | 512                         | 6,069               | 0                   | 49,672  | 2,077,374                       | 618,895                       | 202,572              | 0                             |
| 6. Net healthcare receivables                                | 2,301,718   | 1,309,317                                     | 6,471                       | (977)               | (1,565)             | 33,787  | 819,731                         | 211,986                       | (77,032)             | 0                             |
| 7. Amounts recoverable from reinsurers Dec. 31, current year | 2,063,653   | 1,312,922                                     | 30,118                      | 30,059              | 1,257               | 157,296   | 17,523                          | 365,242                       | 146,680              | 2,557                         |
| 8. Claim liability Dec 31, prior year from Part 2A:          |             |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 8.1. Direct  | 63,083,799  | 21,155,843                                    | 1,069,782                   | 635,577             | 126,732             | 3,677,655   | 17,208,949                      | 17,554,868                    | 1,637,827            | 16,565                        |
| 8.2. Reinsurance assumed                                     | 1,625,844   | 403,714                                       | 28,056                      | 7,225               | 21,357              | 182,760   | 515,207                         | 346,348                       | 119,230              | 1,947                         |
| 8.3. Reinsurance ceded                                       | 1,945,048   | 541,079                                       | 94,244                      | 22,421              | 392                 | 226,185   | 400,974                         | 587,387                       | 57,166               | 15,201                        |
| 8.4. Net   | 62,764,596  | 21,018,478                                    | 1,003,593                   | 620,381             | 147,697             | 3,634,231   | 17,323,183                      | 17,313,829                    | 1,699,891            | 3,311                         |
| 9. Claim reserve Dec 31, prior year from Part 2D:            |             |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 9.1. Direct  | 336,381     | 74,089  | 30,568                      | 341                 | 1,485               | 2,216   | 20,084                          | 66,210                        | 141,389              | 0                             |
| 9.2. Reinsurance assumed                                     | 1,918       | 90  | 0                           | 22                  | 0                   | 1   | 0                               | 0                             | 1,698                | 107                           |
| 9.3. Reinsurance ceded                                       | 123,721     | 1,181   | 15,213                      | 0                   | 0                   | 2   | 0                               | 1,232                         | 106,092              | 0                             |
| 9.4. Net   | 214,578     | 72,998  | 15,354                      | 362                 | 1,485               | 2,215   | 20,084                          | 64,979                        | 36,995               | 107                           |
| 10. Accrued medical incentive pools and bonuses, prior year  | 3,681,948   | 1,233,004                                     | 5,834                       | 6,089               | 0                   | 72,612  | 1,542,025                       | 593,704                       | 228,680              | 0                             |
| 11. Amounts recoverable from reinsurers Dec. 31, prior year  | 968,350     | 506,442                                       | 30,833                      | 25,734              | 321                 | 88,020  | 25,445                          | 239,279                       | 51,519               | 756                           |
| 12. Incurred benefits:                                       |             |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 12.1. Direct   | 646,407,411 | 197,035,241                                   | 9,268,954                   | 11,196,397          | 2,042,476           | 38,892,768  | 184,641,812                     | 186,101,765                   | 17,151,048           | 76,949                        |
| 12.2. Reinsurance assumed                                    | 16,184,429  | 1,624,527                                     | 209,734                     | 214,938             | 980,091             | 1,526,738   | 3,599,103                       | 7,443,969                     | 584,915              | 414                           |
| 12.3. Reinsurance ceded                                      | 23,113,657  | 3,846,780                                     | 668,534                     | 430,396             | 24,137              | 3,595,032   | 3,024,116                       | 9,237,018                     | 2,215,668            | 71,978                        |
| 12.4. Net  | 639,478,182 | 194,812,987                                   | 8,810,154                   | 10,980,939          | 2,998,430           | 36,824,474  | 185,216,800                     | 184,308,716                   | 15,520,295           | 5,386                         |
| 13. Incurred medical incentive pools and bonuses             | 5,441,567   | 1,533,106                                     | (652)                       | 8,060               | 0                   | 43,110  | 2,686,622                       | 936,933                       | 234,389              | 0                             |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....  
(Name)

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### UNDERWRITING AND INVESTMENT EXHIBIT

#### Part 2A - Claims Liability End of Current Year

(000's)

|   | 1<br>Total | 2<br>Comprehensive<br>(Hospital<br>& Medical) | 3<br>Medicare<br>Supplement | 4<br>Dental<br>Only | 5<br>Vision<br>Only | 6<br>Federal<br>Employees<br>Health<br>Benefit Plan | 7<br>Title<br>XVIII<br>Medicare | 8<br>Title<br>XIX<br>Medicaid | 9<br>Other<br>Health | 10<br>Other<br>Non-<br>Health |
|---|------------|---|-----------------------------|---------------------|---------------------|---|---------------------------------|-------------------------------|----------------------|-------------------------------|
| 1. Reported in Process of Adjustment:                 |            |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 1.1. Direct   | 16,889,807 | 5,137,138                                     | 214,884                     | 157,483             | 42,970              | 538,118   | 5,403,875                       | 4,345,225                     | 1,046,744            | 3,370                         |
| 1.2. Reinsurance assumed                              | 519,332    | 126,930                                       | 3,645                       | 522                 | 11,225              | 131,444   | 34,117                          | 203,301                       | 8,049                | 97                            |
| 1.3. Reinsurance ceded                                | 661,469    | 110,235                                       | 25,053                      | 2,539               | 1                   | 10,250  | 10,348                          | 102,351                       | 397,366              | 3,327                         |
| 1.4. Net  | 16,747,670 | 5,153,833                                     | 193,477                     | 155,466             | 54,194              | 659,313   | 5,427,645                       | 4,446,175                     | 657,427              | 141                           |
| 2. Incurred but Unreported:                           |            |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 2.1. Direct   | 50,148,545 | 16,072,328                                    | 953,895                     | 496,533             | 99,120              | 3,543,477   | 12,991,931                      | 14,744,071                    | 1,233,654            | 13,536                        |
| 2.2. Reinsurance assumed                              | 1,767,012  | 207,361                                       | 23,898                      | 3,330               | 14,852              | 158,126   | 359,069                         | 912,333                       | 86,418               | 1,625                         |
| 2.3. Reinsurance ceded                                | 2,354,287  | 596,166                                       | 75,099                      | 16,618              | 604                 | 357,636   | 292,447                         | 923,796                       | 79,435               | 12,486                        |
| 2.4. Net  | 49,561,270 | 15,683,523                                    | 902,694                     | 483,245             | 113,368             | 3,343,967   | 13,058,553                      | 14,732,608                    | 1,240,637            | 2,675                         |
| 3. Amounts Withheld from Paid Claims and Capitations: |            |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 3.1. Direct   | 1,487,441  | 158,418                                       | 1,100                       | 29,246              | 37                  | 2,633   | 1,231,986                       | 45,013                        | 19,008               | 0                             |
| 3.2. Reinsurance assumed                              | (881)      | 0   | 0                           | 0                   | 0                   | 0   | 0                               | 0                             | (881)                | 0                             |
| 3.3. Reinsurance ceded                                | 0          | 0   | 0                           | 0                   | 0                   | 0   | 0                               | 0                             | 0                    | 0                             |
| 3.4. Net  | 1,486,560  | 158,418                                       | 1,100                       | 29,246              | 37                  | 2,633   | 1,231,986                       | 45,013                        | 18,127               | 0                             |
| 4. TOTALS:  |            |   |                             |                     |                     |   |                                 |                               |                      |                               |
| 4.1. Direct   | 68,525,794 | 21,367,883                                    | 1,169,880                   | 683,262             | 142,127             | 4,084,228   | 19,627,792                      | 19,134,309                    | 2,299,406            | 16,906                        |
| 4.2. Reinsurance assumed                              | 2,285,462  | 334,291                                       | 27,543                      | 3,852               | 26,077              | 289,570   | 393,186                         | 1,115,634                     | 93,586               | 1,723                         |
| 4.3. Reinsurance ceded                                | 3,015,755  | 706,401                                       | 100,152                     | 19,157              | 605                 | 367,885   | 302,795                         | 1,026,147                     | 476,801              | 15,812                        |
| 4.4. Net  | 67,795,500 | 20,995,773                                    | 1,097,271                   | 667,957             | 167,599             | 4,005,913   | 19,718,184                      | 19,223,796                    | 1,916,191            | 2,816                         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### UNDERWRITING AND INVESTMENT EXHIBIT

#### Part 2B - Analysis of Claims Unpaid - Prior Year - Net of Reinsurance

(000's)

| Line of Business                              | Claims Paid<br>During the Year                                   |   | Claim Reserve and Claim Liability<br>December 31 of Current Year |   | 5<br>Claims Incurred<br>in Prior Years<br>(Columns 1 + 3) | 6<br>Estimated Claim<br>Reserve and<br>Claim Liability<br>December 31 of<br>Prior Year |
|---|--|---|--|---|---|--|
|   | 1<br>On Claims Incurred<br>Prior to January 1<br>of Current Year | 2<br>On Claims Incurred<br>During the<br>Year | 3<br>On Claims Unpaid<br>December 31 of<br>Prior Year            | 4<br>On Claims Incurred<br>During the<br>Year |   |  |
| 1. Comprehensive (hospital and medical)       | 16,887,612   | 181,094,855                                   | 748,797  | 20,287,328                                    | 17,636,409  | 21,089,975   |
| 2. Medicare Supplement                        | 903,089  | 7,895,871                                     | 9,933  | 1,095,355                                     | 913,023   | 1,018,808  |
| 3. Dental only                                | 540,706  | 10,448,592                                    | 10,840   | 658,971                                       | 551,546   | 622,030  |
| 4. Vision only                                | 133,777  | 2,861,964                                     | 0  | 169,519                                       | 133,777   | 149,176  |
| 5. Federal employees health benefits plan     | 3,505,651  | 33,081,801                                    | 62,276   | 3,946,209                                     | 3,567,927   | 3,636,446  |
| 6. Title XVIII - Medicare                     | 12,916,379   | 171,865,313                                   | 647,031  | 19,087,631                                    | 13,563,409  | 17,342,985   |
| 7. Title XIX - Medicaid                       | 14,469,610   | 168,835,856                                   | 806,410  | 18,304,970                                    | 15,276,020  | 17,468,582   |
| 8. Other health                               | (127,355)  | 15,830,112                                    | 101,979  | 1,855,243                                     | (25,375)  | 1,649,523  |
| 9. Health subtotal (Lines 1 to 8)             | 49,229,469   | 591,914,364                                   | 2,387,266  | 65,405,226                                    | 51,616,735  | 62,977,525   |
| 10. Health care receivables (a)               | 3,497,349  | 10,919,942                                    | 153,772  | 1,702,247                                     | 3,651,121   | 9,665,800  |
| 11. Other non-health                          | 1,961  | 23,486  | 1,987  | 941   | 3,948   | 3,418  |
| 12. Medical incentive pools and bonus amounts | 3,041,336  | 1,924,694                                     | 642,530  | 3,547,628                                     | 3,683,867   | 3,664,474  |
| 13. Totals (Lines 9-10+11+12)                 | 48,775,417   | 582,942,602                                   | 2,878,012  | 67,251,548                                    | 51,653,429  | 56,979,617   |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....  
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## UNDERWRITING AND INVESTMENT EXHIBIT

### Part 2C - Development of Paid and Incurred Health Claims

(000's)

#### Section A - Paid Health Claims

| Year in Which Losses<br>Were Incurred | Cumulative Net Amounts Paid |           |           |           |           |
|---------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|
|                                       | 1<br>2015                   | 2<br>2016 | 3<br>2017 | 4<br>2018 | 5<br>2019 |
| 01 Prior                              | 831,938                     | 825,376   | 830,736   | 832,820   | 813,989   |
| 02 2015                               | 2,622,341                   | 2,906,638 | 2,899,773 | 2,899,586 | 2,900,392 |
| 03 2016                               | XXX                         | 3,004,327 | 3,267,997 | 3,251,489 | 3,251,157 |
| 04 2017                               | XXX                         | XXX       | 3,102,537 | 3,370,468 | 3,362,317 |
| 05 2018                               | XXX                         | XXX       | XXX       | 3,190,079 | 3,453,640 |
| 06 2019                               | XXX                         | XXX       | XXX       | XXX       | 3,284,966 |

#### Section B - Incurred Health Claims

| Year in Which Losses<br>Were Incurred | Sum of Cumulative Net Amount Paid and Claim Liability, Claim Reserve and Medical Incentive Pool and Bonuses<br>Outstanding at End of Year |           |           |           |           |
|---------------------------------------|---|-----------|-----------|-----------|-----------|
|                                       | 1<br>2015   | 2<br>2016 | 3<br>2017 | 4<br>2018 | 5<br>2019 |
| 01 Prior                              | 662,804   | 663,958   | 671,510   | 672,550   | 1,840,922 |
| 02 2015                               | 1,409,525   | 1,304,063 | 1,300,144 | 1,298,488 | 1,298,495 |
| 03 2016                               | XXX   | 1,501,653 | 1,387,086 | 1,377,758 | 1,376,521 |
| 04 2017                               | XXX   | XXX       | 1,570,912 | 1,461,420 | 1,457,608 |
| 05 2018                               | XXX   | XXX       | XXX       | 1,645,599 | 1,536,047 |
| 06 2019                               | XXX   | XXX       | XXX       | XXX       | 1,798,116 |

#### Section C - Incurred Year Health Claims and Claims Adjustment Expense Ratio

| Years in which Premiums were Earned<br>and Claims were Incurred | 1               | 2               | 3                                    | 5   | 7             | 8                                       | 9   |
|---|-----------------|-----------------|--------------------------------------|---|---------------|---|---|
|   | Premiums Earned | Claims Payments | Claim Adjustment<br>Expense Payments | Claim and Claim<br>Adjust Expense<br>Payments (Col 2+3) | Claims Unpaid | Unpaid Claims<br>Adjustment<br>Expenses | Total Claims and Claims<br>Adjustment Expense<br>Incurred (Col 5+7+8) |
| 01 2015   | 3,430,111       | 2,953,700       | 48,982                               | 3,002,681   | 85            | 14                                      | 3,002,781   |
| 02 2016   | 3,862,546       | 3,307,101       | 53,972                               | 3,361,073   | 101           | 13                                      | 3,361,187   |
| 03 2017   | 4,018,345       | 3,411,367       | 62,342                               | 3,473,709   | 511           | 10                                      | 3,474,230   |
| 04 2018   | 4,120,211       | 3,487,832       | 65,722                               | 3,553,555   | 9,726         | 100                                     | 3,563,380   |
| 05 2019   | 4,660,839       | 3,261,935       | 99,958                               | 3,361,893   | 142,618       | 7,480                                   | 3,511,991   |

## HEALTH INSURANCE INDUSTRY AGGREGATES

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### UNDERWRITING AND INVESTMENT EXHIBIT

#### Part 2D - Aggregate Reserve For Accident and Health Contracts Only

(000's)

|  | 1<br>Total | 2<br>Comprehensive<br>(Hospital<br>& Medical) | 3<br>Medicare<br>Supplement | 4<br>Dental<br>Only | 5<br>Vision<br>Only | 6<br>Federal<br>Employees<br>Health<br>Benefit Plan | 7<br>Title<br>XVIII<br>Medicare | 8<br>Title<br>XIX<br>Medicaid | 9<br>Other |
|--|------------|---|-----------------------------|---------------------|---------------------|---|---------------------------------|-------------------------------|------------|
| 1. Unearned premium reserves                             | 1,432,240  | 396,539                                       | 203,670                     | 17,532              | 788                 | 782,800   | 8,593                           | 3,510                         | 18,808     |
| 2. Additional policy reserves                            | 3,962,235  | 727,477                                       | 1,030,822                   | 10,526              | 283                 | 380   | 745,269                         | 583,433                       | 864,044    |
| 3. Reserve for future contingent benefits                | 18,393     | 1,028   | 420                         | 0                   | 0                   | 437   | 0                               | 10,000                        | 6,509      |
| 4. Reserve for rate credits or experience rating refunds | 12,127,311 | 5,466,904                                     | 133,381                     | 35,717              | 1,160               | 4,028,599   | 1,045,098                       | 1,156,760                     | 259,692    |
| 5. Aggregate write-ins for other policy reserves         | 3,606,286  | 2,330,839                                     | 13,053                      | 8,115               | 0                   | 274,949   | 669,147                         | 252,092                       | 58,090     |
| 6. Totals (gross)  | 21,146,465 | 8,922,787                                     | 1,381,346                   | 71,890              | 2,231               | 5,087,166   | 2,468,107                       | 2,005,795                     | 1,207,142  |
| 7. Reinsurance ceded                                     | 1,780,454  | 669,427                                       | 75,385                      | 5,080               | 142                 | 346,858   | 89,908                          | 0                             | 593,654    |
| 8. Totals (Net) (Page 3, Line 4)                         | 19,366,011 | 8,253,361                                     | 1,305,960                   | 66,810              | 2,090               | 4,740,308   | 2,378,199                       | 2,005,795                     | 613,488    |
| 9. Present value of amounts not yet due on claims        | 78,239     | 9,667   | 0                           | 292                 | 1,745               | 16  | 457                             | 4,190                         | 61,872     |
| 10. Reserve for future contingent benefits               | 180,125    | 25,671  | 15,866                      | 37                  | 0                   | 2,073   | 9,866                           | 29,936                        | 96,676     |
| 11. Aggregate write-ins for other claim reserves         | 31,715     | 8,168   | 0                           | 150                 | 0                   | 2   | 1,790                           | 14,301                        | 7,304      |
| 12. Totals (gross)                                       | 290,078    | 43,506  | 15,866                      | 479                 | 1,745               | 2,090   | 12,113                          | 48,427                        | 165,852    |
| 13. Reinsurance ceded                                    | 135,494    | 1,215   | 7,848                       | 0                   | 0                   | 3   | 0                               | 1,568                         | 124,861    |
| 14. Totals (Net) (Page 3, Line 7)                        | 154,584    | 42,291  | 8,018                       | 479                 | 1,745               | 2,087   | 12,113                          | 46,859                        | 40,991     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

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### UNDERWRITING AND INVESTMENT EXHIBIT

#### Part 3 - Analysis of Expenses

(000's)

|  | Claim Adjustment Expenses      |                                      | 3<br>General Administrative Expenses | 4<br>Investment Expenses | 5<br>Total   |
|--|--------------------------------|--------------------------------------|--------------------------------------|--------------------------|--------------|
|  | 1<br>Cost Containment Expenses | 2<br>Other Claim Adjustment Expenses |                                      |                          |              |
| 1. Rent ( for occupancy of own building)                             | 285,969                        | 301,571                              | 1,296,732                            | 89,913                   | 1,974,184    |
| 2. Salaries, wages and other benefits                                | 9,829,360                      | 6,540,145                            | 25,369,067                           | 45,995                   | 41,784,568   |
| 3. Commissions (less ceded plus assumed)                             | 7,508                          | 32,156                               | 10,292,362                           | 268                      | 10,332,294   |
| 4. Legal fees and expenses   | 64,144                         | 24,658                               | 776,919                              | 293                      | 866,014      |
| 5. Certifications and accreditation fees                             | 15,111                         | 2,661                                | 23,670                               | 4                        | 41,446       |
| 6. Auditing, actuarial and other consulting services                 | 719,261                        | 549,848                              | 4,064,626                            | 9,908                    | 5,343,643    |
| 7. Traveling expenses  | 139,999                        | 73,700                               | 576,831                              | 800                      | 791,330      |
| 8. Marketing and advertising   | 215,849                        | 96,223                               | 2,236,450                            | 1,101                    | 2,549,623    |
| 9. Postage, express and telephone                                    | 249,628                        | 358,736                              | 1,254,647                            | 855                      | 1,863,867    |
| 10. Printing and office supplies                                     | 179,167                        | 191,210                              | 921,832                              | 1,279                    | 1,293,488    |
| 11. Occupancy, depreciation and amortization                         | 103,770                        | 87,263                               | 1,029,339                            | 31,868                   | 1,252,240    |
| 12. Equipment  | 80,410                         | 193,649                              | 471,250                              | 2,504                    | 747,813      |
| 13. Cost or depreciation of EDP equipment and software               | 585,928                        | 648,436                              | 2,939,421                            | 7,196                    | 4,180,982    |
| 14. Outsourced services including EDP, claims, and other services    | 3,483,296                      | 3,384,625                            | 8,590,743                            | 18,303                   | 15,476,967   |
| 15. Boards, bureaus and association fees                             | 46,895                         | 25,330                               | 365,903                              | 249                      | 438,377      |
| 16. Insurance, except on real estate                                 | 36,452                         | 25,294                               | 278,321                              | 204                      | 340,271      |
| 17. Collection and bank service charges                              | 21,903                         | 17,804                               | 233,289                              | 31,787                   | 304,783      |
| 18. Group service and administration fees                            | 1,125,838                      | 953,043                              | 1,267,403                            | 223                      | 3,346,507    |
| 19. Reimbursements by uninsured plans                                | (3,288,599)                    | (4,693,907)                          | (11,885,827)                         | (179)                    | (19,868,512) |
| 20. Reimbursements from fiscal intermediaries                        | (87,812)                       | (84,993)                             | (566,256)                            | 0                        | (739,060)    |
| 21. Real estate expenses   | 27,443                         | 26,275                               | 281,124                              | 52,496                   | 387,339      |
| 22. Real estate taxes  | 6,521                          | 7,602                                | 61,612                               | 42,969                   | 118,704      |
| 23. Taxes, licenses and fees:  |                                |                                      |                                      |                          |              |
| 23.1. State and local insurance taxes                                | 833                            | 1,345                                | 1,018,925                            | 217                      | 1,021,319    |
| 23.2. State premium taxes  | 3,442                          | 21,018                               | 6,004,475                            | 0                        | 6,028,935    |
| 23.3. Regulatory authority licenses and fees                         | 3,370                          | 13,883                               | 1,802,752                            | 125                      | 1,820,129    |
| 23.4. Payroll taxes  | 434,607                        | 296,165                              | 1,442,919                            | 1,473                    | 2,175,164    |
| 23.5. Other (excluding federal income and real estate taxes)         | 3,468                          | 2,700                                | 1,479,935                            | 19                       | 1,486,123    |
| 24. Investment expenses not included elsewhere                       | 4,540                          | 1,411                                | 27,801                               | 198,794                  | 232,546      |
| 25. Aggregate write-ins for expenses                                 | 556,416                        | 660,521                              | 3,234,955                            | 51,723                   | 4,503,614    |
| 26. Total expenses incurred (Lines 1 to 25)                          | 14,854,718                     | 9,758,374                            | 64,891,218                           | 590,387                  | 90,094,696   |
| 27. Less expenses unpaid December 31, current year                   | 343,669                        | 1,086,775                            | 17,798,927                           | 66,812                   | 19,296,183   |
| 28. Add expenses unpaid December 31, prior year                      | 328,977                        | 1,103,206                            | 15,806,781                           | 44,155                   | 17,283,119   |
| 29. Amounts receivable relating to uninsured plans, prior year       | 1,214,168                      | 1,939,917                            | 10,558,113                           | 12,498                   | 13,724,696   |
| 30. Amounts receivable relating to uninsured plans, current year     | 1,313,599                      | 2,044,771                            | 11,229,134                           | 12,020                   | 14,599,525   |
| 31. Total expenses paid (Lines 26 minus 27 plus 28 minus 29 plus 30) | 14,939,456                     | 9,879,660                            | 63,570,093                           | 567,251                  | 88,956,460   |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

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## EXHIBIT OF NET INVESTMENT INCOME

(000's)

|   | 1<br>Collected<br>During<br>Year | 2<br>Earned<br>During<br>Year |
|---|----------------------------------|-------------------------------|
| 1. U.S. Government bonds  |                                  | 504,276                       |
| 1.1. Bonds exempt from U.S. tax   | 25,660                           | 23,893                        |
| 1.2. Other bonds (unaffiliated)   | 3,780,199                        | 3,806,830                     |
| 1.3. Bonds of affiliates  | 74                               | 987                           |
| 2.1. Preferred stocks (unaffiliated)                                    | 28,002                           | 27,640                        |
| 2.11. Preferred stocks of affiliates                                    | 40                               | 40                            |
| 2.2. Common stocks (unaffiliated)                                       | 608,921                          | 596,979                       |
| 2.21. Common stocks of affiliates                                       | 1,106,366                        | 1,112,421                     |
| 3. Mortgage loans   | 7,014                            | 7,115                         |
| 4. Real estate  | 597,779                          | 757,554                       |
| 5. Contract loans   | 961                              | 948                           |
| 6. Cash, cash equivalents and short-term investments                    | 1,026,325                        | 1,052,799                     |
| 7. Derivative instruments   | (292)                            | (488)                         |
| 8. Other invested assets  | 322,838                          | 330,239                       |
| 9. Aggregate write-ins for investment income                            | 139,121                          | 142,224                       |
| 10. Total gross investment income                                       | 8,144,610                        | 8,363,457                     |
| 11. Investment expenses   |                                  | 548,464                       |
| 12. Investment taxes, licenses and fees, excluding federal income taxes |                                  | 41,831                        |
| 13. Interest expense  |                                  | 133,399                       |
| 14. Depreciation on real estate and other invested assets               |                                  | 310,168                       |
| 15. Aggregate write-ins for deductions from investment income           |                                  | 47,631                        |
| 16. Total deductions (Lines 11 through 15)                              |                                  | 1,081,493                     |
| 17. Net investment income (Line 10 minus Line 16)                       |                                  | 7,281,965                     |

## EXHIBIT OF CAPITAL GAINS (LOSSES)

|  | 1<br>Realized<br>Gain (Loss)<br>on Sales or<br>Maturity | 2<br>Other<br>Realized<br>Adjustments | 3<br>Total Realized<br>Capital Gain<br>(Loss) (Columns<br>1 + 2) | 4<br>Change in<br>Unrealized Capital<br>Gain (Loss) | 5<br>Change in<br>Unrealized<br>Foreign Exchange<br>Capital Gain<br>(Loss) |
|--|---|---------------------------------------|--|---|--|
| 1. Government bonds                                  | 220,474   | (2,214)                               | 218,260  | 8,651   | 0  |
| 1.1. Bonds exempt from U.S. tax                      | 9,361   | 0                                     | 9,361  | 3,016   | 0  |
| 1.2. Other bonds (unaffiliated)                      | 507,791   | (53,147)                              | 454,644  | 342,932   | (61)   |
| 1.3. Bonds of affiliates                             | 394   | 0                                     | 394  | 0   | 0  |
| 2.1. Preferred stocks (unaffiliated)                 | 14,832  | (1,048)                               | 13,783   | 26,886  | (53)   |
| 2.11. Preferred stocks of affiliates                 | 0   | 0                                     | 0  | 1,617   | 0  |
| 2.2. Common stocks (unaffiliated)                    | 995,378   | (77,205)                              | 918,173  | 2,929,924   | 5,490  |
| 2.21. Common stocks of affiliates                    | 215,855   | (131,349)                             | 84,506   | 551,057   | 0  |
| 3. Mortgage loans                                    | 0   | 0                                     | 0  | 4   | 0  |
| 4. Real estate                                       | 51,232  | (9,895)                               | 41,337   | (24,248)  | 0  |
| 5. Contract loans                                    | 0   | 0                                     | 0  | 0   | 0  |
| 6. Cash, cash equivalents and short-term investments | 1,513   | 14                                    | 1,528  | 1,410   | (1)  |
| 7. Derivative instruments                            | (3,804)   | 0                                     | (3,804)  | (622)   | 0  |
| 8. Other invested assets                             | 69,530  | (22,691)                              | 46,838   | 419,544   | 0  |
| 9. Aggregate write-ins for capital gains (losses)    | 50,334  | (54,154)                              | (3,820)  | (8,432)   | 16   |
| 10. Total capital gains (losses)                     | 2,132,888   | (351,688)                             | 1,781,201  | 4,251,739   | 5,390  |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

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### EXHIBIT OF NON-ADMITTED ASSETS

(000's)

|   | 1<br>Current Year<br>Total<br>Nonadmitted<br>Assets | 2<br>Prior Year<br>Total<br>Nonadmitted<br>Assets | 3<br>Change in Total<br>Nonadmitted<br>Assets<br>(Col. 2-Col. 1) |
|---|---|---|--|
| 01. Bonds (Schedule D)  | 17,489  | 15,403  | (2,086)  |
| 02. Stocks (Schedule D):  |   |   |  |
| 02.1. Preferred stocks  | 22,671  | 6,860   | (15,811)   |
| 02.2. Common stocks   | 787,344   | 594,004   | (193,340)  |
| 03. Mortgage loans on real estate (Schedule B):   |   |   |  |
| 03.1. First liens   | 0   | 0   | 0  |
| 03.2. Other than first liens  | 0   | 0   | 0  |
| 04. Real estate (Schedule A):   |   |   |  |
| 04.1. Properties occupied by the company  | 35,954  | 32,914  | (3,040)  |
| 04.2. Properties held for the production of income  | 19,717  | 19,898  | 180  |
| 04.3. Properties held for sale  | 2,104   | 2,384   | 280  |
| 05. Cash (Schedule E - Part 1), cash equivalents (Schedule E - Part 2) and short-term investments (Schedule DA) | 17,859  | 5,133   | (12,726)   |
| 06. Contract loans  | 0   | 0   | 0  |
| 07. Derivatives (Schedule DB)   | 0   | 0   | 0  |
| 08. Other invested assets (Schedule BA)   | 739,297   | 460,659   | (278,638)  |
| 09. Receivables for securities  | 0   | 171   | 171  |
| 10. Securities lending reinvested collateral assets (Schedule DL)   | 0   | 0   | 0  |
| 11. Aggregate write-ins for invested assets   | 73,561  | 57,150  | (16,411)   |
| 12. Subtotals, cash and invested assets (Lines 1 to 11)   | 1,715,996   | 1,194,576   | (521,420)  |
| 13. Title plants (for title insurers only)  | 0   | 0   | 0  |
| 14. Investment income due and accrued   | 1,442   | 1,592   | 150  |
| 15. Premiums and considerations:  |   |   |  |
| 15.1. Uncollected premiums and agents' balances in the course of collection                                     | 618,455   | 432,997   | (185,458)  |
| 15.2. Deferred premiums, agents' balances and installments booked but deferred and not yet due                  | 0   | 1   | 0  |
| 15.3. Accrued retrospective premiums and Contracts subject to redetermination                                   | 11,212  | 10,444  | (768)  |
| 16. Reinsurance:  |   |   |  |
| 16.1. Amounts recoverable from reinsurers   | 14,061  | 4,689   | (9,372)  |
| 16.2. Funds held by or deposited with reinsured companies   | 2,477   | 2,577   | 99   |
| 16.3. Other amounts receivable under reinsurance contracts  | 23,227  | 14,254  | (8,973)  |
| 17. Amounts receivable relating to uninsured plans  | 1,188,559   | 1,237,747   | 49,188   |
| 18.1. Current federal and foreign income tax recoverable and interest thereon                                   | 2,013   | 7,747   | 5,734  |
| 18.2. Net deferred tax asset  | 1,233,891   | 2,197,065   | 963,173  |
| 19. Guaranty funds receivable or on deposit   | 116   | 158   | 42   |
| 20. Electronic data processing equipment and software   | 2,096,774   | 2,147,130   | 50,356   |
| 21. Furniture and equipment, including health care delivery assets  | 1,660,319   | 1,412,328   | (247,991)  |
| 22. Net adjustment in assets and liabilities due to foreign exchange rates                                      | 0   | 0   | 0  |
| 23. Receivables from parent, subsidiaries and affiliates  | 281,498   | 214,687   | (66,811)   |
| 24. Health care and other amounts receivable  | 4,349,152   | 4,129,650   | (219,502)  |
| 25. Aggregate write-ins for other than invested assets  | 5,216,105   | 4,214,668   | (1,001,437)  |
| 26. Total assets excluding Separate Accounts, Segregated Accounts and Protected Cell Accounts (Lines 12 to 25)  | 18,415,298  | 17,222,309  | (1,192,989)  |
| 27. From Separate Accounts, Segregated Accounts and Protected Cell Accounts                                     | 0   | 0   | 0  |
| 28. Totals (Lines 24 and 25)  | 18,415,298  | 17,222,309  | (1,192,989)  |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

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### **EXHIBIT 1 - ENROLLMENT BY PRODUCT TYPE FOR HEALTH BUSINESS ONLY**

(000's)

| Source of Enrollment                               | Total Members at End of |                       |                        |                       |                      | 6<br>Current Year<br>Member<br>Months |
|--|-------------------------|-----------------------|------------------------|-----------------------|----------------------|---------------------------------------|
|  | 1<br>Prior<br>Year      | 2<br>First<br>Quarter | 3<br>Second<br>Quarter | 4<br>Third<br>Quarter | 5<br>Current<br>Year |                                       |
| 1. Health Maintenance Organizations                | 67,939                  | 68,454                | 68,086                 | 68,062                | 67,739               | 817,638                               |
| 2. Provider Service Organizations                  | 2,127                   | 2,096                 | 2,050                  | 2,130                 | 2,121                | 25,211                                |
| 3. Preferred Provider Organizations                | 54,453                  | 55,315                | 54,730                 | 54,492                | 54,435               | 657,143                               |
| 4. Point of Service                                | 6,028                   | 6,189                 | 6,146                  | 6,111                 | 6,042                | 73,812                                |
| 5. Indemnity Only                                  | 12,723                  | 13,521                | 13,514                 | 13,495                | 13,329               | 160,909                               |
| 6. Aggregate write-ins for other lines of business | 84,023                  | 86,203                | 86,495                 | 87,026                | 87,716               | 1,042,357                             |
| 7. Total   | 227,293                 | 231,779               | 231,020                | 231,316               | 231,381              | 2,777,071                             |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

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### EXHIBIT 7 - PART 1 - SUMMARY OF TRANSACTIONS WITH PROVIDERS

(000's)

| Payment Method  | 1<br>Direct Medical<br>Expense<br>Payment | 3<br>Total<br>Members<br>Covered | 5<br>Column 1<br>Expenses Paid to<br>Affiliated Providers | 6<br>Column 1<br>Expenses Paid to<br>Non-Affiliated<br>Providers |
|---|---|----------------------------------|---|--|
| Capitation Payments:                                      |   |                                  |   |  |
| 1. Medical groups   | 30,221,572                                | 57,572                           | 4,907,337   | 25,314,236   |
| 2. Intermediaries   | 27,001,795                                | 44,002                           | 12,386,501  | 14,615,294   |
| 3. All other providers                                    | 10,524,231                                | 45,266                           | 3,845,348   | 6,678,884  |
| 4. Total capitation payments                              | 67,747,598                                | 131,202                          | 21,139,185  | 46,608,413   |
| Other Payments:   |   |                                  |   |  |
| 5. Fee-for-service  | 74,273,617                                | XXX                              | 10,478,773  | 63,794,844   |
| 6. Contractual fee payments                               | 417,547,457                               | XXX                              | 37,410,238  | 380,137,218  |
| 7. Bonus/withhold arrangements - fee-for-service          | 1,214,582                                 | XXX                              | 20,458  | 1,194,124  |
| 8. Bonus/withhold arrangements - contractual fee payments | 60,024,943                                | XXX                              | 3,619,860   | 56,405,083   |
| 9. Non-contingent salaries                                | 8,436,530                                 | XXX                              | 5,361,728   | 3,074,802  |
| 10. Aggregate cost arrangements                           | 7,122,048                                 | XXX                              | 6,627,505   | 494,543  |
| 11. All other payments                                    | 10,755,199                                | XXX                              | 5,250,496   | 5,504,702  |
| 12. Total other payments                                  | 579,374,376                               | XXX                              | 68,769,059  | 510,605,317  |
| 13. Total ( Line 4 plus Line 12)                          | 647,121,974                               | XXX                              | 89,908,244  | 557,213,730  |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### **EXHIBIT 8 - FURNITURE, EQUIPMENT AND SUPPLIES OWNED**

(000's)

| Description                                  | 1<br>Cost | 2<br>Improvements | 3<br>Accumulated<br>Depreciation | 4<br>Book Value<br>Less<br>Encumbrances | 5<br>Assets<br>Not<br>Admitted | 6<br>Net Admitted<br>Assets |
|--|-----------|-------------------|----------------------------------|---|--------------------------------|-----------------------------|
| 1. Administrative furniture and equipment    | 2,595,198 | 80,318            | 1,983,746                        | 513,613                                 | 526,463                        | 21,189                      |
| 2. Medical furniture, equipment and fixtures | 960,349   | 44,404            | 647,815                          | 168,655                                 | (2,386)                        | 156,544                     |
| 3. Pharmaceuticals and surgical supplies     | 134,032   | 0                 | (1,287)                          | 132,745                                 | 5,670                          | 126,528                     |
| 4. Durable medical equipment                 | 19,537    | 2,405             | 17,175                           | 2,362                                   | 0                              | 2,362                       |
| 5. Other property and equipment              | 2,144,671 | 783,743           | 1,495,276                        | 1,254,220                               | 1,020,660                      | 264,483                     |
| 6. Total                                     | 5,853,787 | 910,870           | 4,142,724                        | 2,071,595                               | 1,550,407                      | 571,106                     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### SUMMARY INVESTMENT SCHEDULE

(000's)

| Investment Categories  | 1<br>Gross Investment Holdings Amount | 3<br>Admitted Assets as Reported in the Annual Statement Amount |
|--|---------------------------------------|---|
| 1. Long-term bonds (Schedule D Part 1):  |                                       |   |
| 1.01. U.S. governments   | 20,970,516                            | 20,971,319  |
| 1.02. All Other governments  | 840,377                               | 840,377   |
| 1.03. U.S. states, Territories and possessions, etc. guaranteed                        | 2,283,174                             | 2,283,174   |
| 1.04. U.S. political subdivisions of states , territories, and possessions, guaranteed | 2,749,613                             | 2,749,613   |
| 1.05. U.S. special revenue and special assessment obligations, etc. non-guaranteed     | 36,215,812                            | 36,212,763  |
| 1.06. Industrial and miscellaneous   | 73,623,286                            | 73,610,643  |
| 1.07. Hybrid securities  | 344,372                               | 343,955   |
| 1.08. Parent, subsidiaries and affiliates  | 15,300                                | 15,300  |
| 1.09. SVO identified funds   | 2,698,684                             | 2,698,684   |
| 1.10. Unaffiliated bank loans  | 1,590,257                             | 1,588,074   |
| 1.11. Total long-term bonds  | 141,331,390                           | 141,313,901   |
| 2. Preferred stocks (Schedule D Part 2, Section 1):                                    |                                       |   |
| 2.01. Industrial and miscellaneous (Unaffiliated)                                      | 589,479                               | 566,809   |
| 2.02. Parent, subsidiaries and affiliates  | 15,553                                | 15,553  |
| 2.03. Total Preferred stocks   | 605,032                               | 582,361   |
| 3. Common Stocks (Schedule D Part 2, Section 2):                                       |                                       |   |
| 3.01. Industrial and miscellaneous Publicly traded (Unaffiliated)                      | 8,284,137                             | 8,350,287   |
| 3.02. Industrial and miscellaneous Other (Unaffiliated)                                | 700,531                               | 726,994   |
| 3.03. Parent, subsidiaries and affiliates Publicly traded                              | 1,495,682                             | 1,458,125   |
| 3.04. Parent, subsidiaries and affiliates Other  | 17,019,494                            | 16,284,053  |
| 3.05. Mutual funds   | 13,802,606                            | 13,695,911  |
| 3.06. Unit investment trusts   | 0                                     | 0   |
| 3.07. Closed-end funds   | 30,916                                | 30,650  |
| 3.08. Total common stocks  | 41,333,365                            | 40,546,021  |
| 4. Mortgage loans (Schedule B):  |                                       |   |
| 4.01. Farm mortgages   | 0                                     | 0   |
| 4.02. Residential mortgages  | 0                                     | 0   |
| 4.03. Commercial mortgages   | 182,854                               | 182,854   |
| 4.04. Mezzanine real estate loans  | 0                                     | 0   |
| 4.05. Total mortgage loans   | 182,854                               | 182,854   |
| 5. Real estate (Schedule A):   |                                       |   |
| 5.01. Property occupied by company   | 5,573,699                             | 5,537,745   |
| 5.02. Property held for production of income   | 175,956                               | 156,238   |
| 5.03. Property held for sale   | 8,149                                 | 6,045   |
| 5.04. Total real estate  | 5,757,804                             | 5,700,029   |
| 6. Cash, cash equivalents and short-term investments:                                  |                                       |   |
| 6.01. Cash (Schedule E, Part 1)  | 12,683,747                            | 12,668,828  |
| 6.02. Cash equivalents (Schedule E, Part 2)  | 24,687,114                            | 24,672,003  |
| 6.03. Short-term investments (Schedule DA)   | 4,807,592                             | 4,819,762   |
| 6.04. Total cash, cash equivalents and Short-term investments                          | 42,178,453                            | 42,160,593  |
| 7. Contract Loans  | 612                                   | 612   |
| 8. Derivatives   | 0                                     | 0   |
| 9. Other invested assets (Schedule BA)   | 15,478,338                            | 14,739,041  |
| 10. Receivables for securities   | 235,585                               | 235,585   |
| 11. Securities lending (Schedule DL, Part 1)   | 951,999                               | 951,999   |
| 12. Other invested assets (Page 2, Line 11)  | 253,009                               | 186,315   |
| 13. Total invested assets  | 248,308,439                           | 246,599,311   |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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## SCHEDULE D - SUMMARY BY COUNTRY

Long-Term Bonds and Stocks OWNED December 31 of Current Year

(000's)

| Description   |                            | 1<br>Book/Adjusted<br>Carrying Value | 2<br>Fair Value | 3<br>Actual Cost | 4<br>Par Value<br>of Bonds |
|---|----------------------------|--------------------------------------|-----------------|------------------|----------------------------|
| BONDS   | 01. United States          | 20,967,255                           | 21,341,115      | 20,911,291       | 20,773,971                 |
| Governments   | 02. Canada                 | 61,543                               | 62,807          | 62,639           | 59,810                     |
| (Including all obligations guaranteed<br>by governments)  | 03. Other Countries        | 779,270                              | 827,947         | 782,088          | 779,651                    |
|   | 04. Totals                 | 21,808,067                           | 22,231,869      | 21,756,018       | 21,613,431                 |
| U.S. States, Territories and Possessions<br>(Direct and guaranteed)   | 05. Totals                 | 2,283,174                            | 2,378,415       | 2,382,733        | 2,101,158                  |
| U.S. Political Subdivisions of<br>States, Territories & Possessions<br>(Direct and guaranteed)  | 06. Totals                 | 2,749,613                            | 2,861,977       | 2,876,256        | 2,558,537                  |
| U.S. Special revenue and special assessment<br>obligations and all non-guaranteed<br>obligations of agencies and authorities<br>of govts and their political subdivisions | 07. Totals                 | 36,215,812                           | 37,229,957      | 36,712,658       | 34,718,991                 |
| Industrial and Miscellaneous, SVO Identified<br>Funds, Bank Loans and Hybrid Securities<br>(unaffiliated)   | 08. United States          | 67,047,828                           | 68,972,784      | 67,299,191       | 64,109,676                 |
|   | 09. Canada                 | 1,660,370                            | 1,707,600       | 1,664,012        | 1,681,401                  |
|   | 10. Other Countries        | 9,551,159                            | 9,807,009       | 9,576,864        | 9,528,473                  |
|   | 11. Totals                 | 78,259,357                           | 80,487,393      | 78,540,067       | 75,319,550                 |
| Parent Subsidiaries and Affiliates  | 12. Totals                 | 15,300                               | 15,300          | 15,300           | 15,300                     |
|   | 13. Total Bonds            | 141,331,323                          | 145,204,911     | 142,283,032      | 136,326,968                |
| PREFERRED STOCKS  | 14. United States          | 577,057                              | 613,282         | 582,162          |                            |
|   | 15. Canada                 | 1,066                                | 1,135           | 1,043            |                            |
|   | 16. Other Countries        | 11,356                               | 11,863          | 10,956           |                            |
|   | 17. Totals                 | 589,479                              | 626,279         | 594,160          |                            |
| Parent Subsidiaries and Affiliates  | 18. Totals                 | 15,553                               | 15,553          | 7,164            |                            |
|   | 19. Total Preferred Stocks | 605,032                              | 641,832         | 601,324          |                            |
| COMMON STOCKS   | 20. United States          | 21,379,471                           | 21,423,161      | 16,459,460       |                            |
| Industrial and Miscellaneous<br>(unaffiliated)  | 21. Canada                 | 58,933                               | 58,933          | 48,825           |                            |
|   | 22. Other Countries        | 1,379,785                            | 1,335,850       | 1,071,398        |                            |
|   | 23. Totals                 | 22,818,189                           | 22,817,945      | 17,579,683       |                            |
| Parent Subsidiaries and Affiliates  | 24. Totals                 | 18,515,175                           | 18,480,711      | 11,274,661       |                            |
|   | 25. Total Common Stocks    | 41,333,365                           | 41,298,656      | 28,854,344       |                            |
|   | 26. Total Stocks           | 41,938,396                           | 41,940,487      | 29,455,668       |                            |
|   | 27. Total Bonds and Stocks | 183,269,719                          | 187,145,398     | 171,738,700      |                            |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(000's) (Name)

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## SCHEDULE D - PART 1A - SECTION 1

| Quality Rating Per the NAIC Designation  | 1<br>1 Year or Less | 2<br>Over 1 Year Thru 5 Years | 3<br>Over 5 Years Thru 10 Years | 4<br>Over 10 Years Thru 20 Years | 5<br>Over 20 Years | 6<br>No Maturity Date | 7<br>Total Current Year | 9<br>Total Prior Year | 11<br>Total Publicly Traded | 12<br>Total Privately Placed |
|--|---------------------|-------------------------------|---------------------------------|----------------------------------|--------------------|-----------------------|-------------------------|-----------------------|-----------------------------|------------------------------|
| 1. U.S. Governments  |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 1.1. NAIC 1  | 6,208,871           | 11,242,457                    | 4,934,274                       | 745,614                          | 1,872,109          | XXX                   | 25,003,326              | 22,727,832            | 25,456,240                  | 26,169                       |
| 1.2. NAIC 2  | 19                  | 961                           | 98                              | 68                               | 258                | XXX                   | 1,403                   | 1,144                 | 1,403                       | 0                            |
| 1.3. NAIC 3  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 1.4. NAIC 4  | 0                   | 69                            | 0                               | 190                              | 736                | XXX                   | 995                     | 434                   | 995                         | 0                            |
| 1.5. NAIC 5  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 1.6. NAIC 6  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 1.7. Totals  | 6,208,890           | 11,243,487                    | 4,934,372                       | 745,872                          | 1,873,103          | XXX                   | 25,005,724              | 22,729,410            | 25,458,638                  | 26,169                       |
| 2. All Other Governments   |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 2.1. NAIC 1  | 24,459              | 180,711                       | 88,460                          | 6,938                            | 33,702             | XXX                   | 334,271                 | 357,950               | 264,830                     | 97,207                       |
| 2.2. NAIC 2  | 4,790               | 72,119                        | 132,089                         | 31,067                           | 67,810             | XXX                   | 307,876                 | 209,093               | 353,246                     | 37,846                       |
| 2.3. NAIC 3  | 909                 | 21,473                        | 28,362                          | 8,066                            | 13,486             | XXX                   | 72,296                  | 93,052                | 64,775                      | 13,853                       |
| 2.4. NAIC 4  | 13,251              | 35,891                        | 48,461                          | 6,148                            | 23,043             | XXX                   | 126,794                 | 86,817                | 114,950                     | 17,401                       |
| 2.5. NAIC 5  | 478                 | 3,553                         | 2,520                           | 3,055                            | 255                | XXX                   | 9,861                   | 3,292                 | 9,861                       | 0                            |
| 2.6. NAIC 6  | 0                   | 0                             | 0                               | 0                                | 688                | XXX                   | 688                     | 0                     | 688                         | 0                            |
| 2.7. Totals  | 43,887              | 313,748                       | 299,893                         | 55,274                           | 138,985            | XXX                   | 851,786                 | 750,204               | 808,351                     | 166,307                      |
| 3. U.S. States, Territories and Possessions etc., Guaranteed                       |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 3.1. NAIC 1  | 162,742             | 836,912                       | 995,475                         | 131,992                          | 34,616             | XXX                   | 2,161,736               | 3,645,131             | 2,243,044                   | 2,916                        |
| 3.2. NAIC 2  | 6,475               | 47,522                        | 56,439                          | 17,190                           | 425                | XXX                   | 128,051                 | 161,238               | 130,595                     | 0                            |
| 3.3. NAIC 3  | 0                   | 0                             | 433                             | 0                                | 0                  | XXX                   | 433                     | 0                     | 433                         | 0                            |
| 3.4. NAIC 4  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 3.5. NAIC 5  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 3.6. NAIC 6  | 0                   | 0                             | 296                             | 0                                | 0                  | XXX                   | 296                     | 980                   | 296                         | 0                            |
| 3.7. Totals  | 169,217             | 884,434                       | 1,052,643                       | 149,182                          | 35,040             | XXX                   | 2,290,516               | 3,807,349             | 2,374,368                   | 2,916                        |
| 4. U.S. Political Subdivisions of States, Territories, and Possessions, Guaranteed |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 4.1. NAIC 1  | 232,796             | 971,768                       | 1,412,179                       | 77,303                           | 43,077             | XXX                   | 2,737,123               | 3,037,894             | 2,933,082                   | 1,130                        |
| 4.2. NAIC 2  | 10,432              | 19,716                        | 20,273                          | 704                              | 1,240              | XXX                   | 52,364                  | 80,417                | 52,419                      | 0                            |
| 4.3. NAIC 3  | 1,982               | 7,736                         | 211                             | 1,569                            | 85                 | XXX                   | 11,584                  | 11,263                | 11,584                      | 0                            |
| 4.4. NAIC 4  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 4.5. NAIC 5  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 0                     | 0                           | 0                            |
| 4.6. NAIC 6  | 0                   | 0                             | 0                               | 0                                | 0                  | XXX                   | 0                       | 185                   | 0                           | 0                            |
| 4.7. Totals  | 245,210             | 999,220                       | 1,432,662                       | 79,576                           | 44,402             | XXX                   | 2,801,071               | 3,129,759             | 2,997,085                   | 1,130                        |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

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(000's) (Name)  
**SCHEDULE D - PART 1A - SECTION 1 (continued)**

| Quality Rating Per the<br>NAIC Designation                              | 1<br>1 Year or Less | 2<br>Over 1 Year Thru<br>5 Years | 3<br>Over 5 Years<br>Thru 10 Years | 4<br>Over 10 Years<br>Thru 20 Years | 5<br>Over 20<br>Years | 6<br>No Maturity<br>Date | 7<br>Total Current<br>Year | 9<br>Total Prior Year | 11<br>Total Publicly<br>Traded | 12<br>Total Privately<br>Placed |
|---|---------------------|----------------------------------|------------------------------------|-------------------------------------|-----------------------|--------------------------|----------------------------|-----------------------|--------------------------------|---------------------------------|
| 5. U.S. Special Revenue & Assessment Obligations etc.<br>Non-Guaranteed |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 5.1. NAIC 1   | 5,164,416           | 13,286,489                       | 12,060,921                         | 4,019,985                           | 1,537,510             |                          |                            | 36,069,321            | 31,817,476                     | 37,254,860                      |
| 5.2. NAIC 2   | 71,108              | 342,216                          | 428,833                            | 76,078                              | 54,424                |                          |                            | 972,659               | 945,842                        | 958,546                         |
| 5.3. NAIC 3   | 3,459               | 11,142                           | 13,821                             | 1,541                               | 907                   |                          |                            | 30,869                | 36,935                         | 27,393                          |
| 5.4. NAIC 4   | 2,685               | 3,973                            | 6,304                              | 12,209                              | 393                   |                          |                            | 25,564                | 21,945                         | 24,827                          |
| 5.5. NAIC 5   | 2,467               | 0                                | 6                                  | 2,084                               | 0                     |                          |                            | 4,557                 | 4,215                          | 4,557                           |
| 5.6. NAIC 6   | 195                 | 609                              | 0                                  | 0                                   | 0                     |                          |                            | 804                   | 4,457                          | 804                             |
| 5.7. Totals   | 5,244,330           | 13,644,429                       | 12,509,885                         | 4,111,897                           | 1,593,235             |                          |                            | 37,103,775            | 32,830,869                     | 38,270,987                      |
| 6. Industrial and Miscellaneous (unaffiliated)                          |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 6.1. NAIC 1   | 11,034,125          | 25,022,838                       | 11,898,843                         | 1,223,375                           | 1,181,412             | XXX                      |                            | 50,360,594            | 44,961,319                     | 34,613,358                      |
| 6.2. NAIC 2   | 2,781,500           | 11,116,095                       | 7,557,186                          | 827,546                             | 1,051,859             | XXX                      |                            | 23,334,186            | 20,780,859                     | 19,363,176                      |
| 6.3. NAIC 3   | 324,036             | 1,756,361                        | 1,316,988                          | 107,890                             | 54,142                | XXX                      |                            | 3,559,416             | 3,277,422                      | 2,176,644                       |
| 6.4. NAIC 4   | 154,147             | 799,503                          | 546,154                            | 37,281                              | 6,376                 | XXX                      |                            | 1,543,461             | 1,595,717                      | 1,404,134                       |
| 6.5. NAIC 5   | 19,743              | 97,477                           | 71,798                             | 4,678                               | 3,884                 | XXX                      |                            | 197,580               | 212,756                        | 678,054                         |
| 6.6. NAIC 6   | 14,136              | 23,316                           | 18,385                             | 8,410                               | 9,999                 | XXX                      |                            | 74,245                | 42,386                         | 91,795                          |
| 6.7. Totals   | 14,327,688          | 38,815,590                       | 21,409,353                         | 2,209,179                           | 2,307,671             | XXX                      |                            | 79,069,482            | 70,870,458                     | 56,986,438                      |
| 7. Hybrid Securities  |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 7.1. NAIC 1   | 2,496               | 2,625                            | 2,052                              | 7,834                               | 6,562                 | XXX                      |                            | 21,569                | 16,405                         | 16,953                          |
| 7.2. NAIC 2   | 20,841              | 81,894                           | 21,020                             | 2,828                               | 114,818               | XXX                      |                            | 241,400               | 230,627                        | 274,777                         |
| 7.3. NAIC 3   | 6,079               | 24,823                           | 25,608                             | 587                                 | 18,789                | XXX                      |                            | 75,886                | 54,784                         | 35,653                          |
| 7.4. NAIC 4   | 0                   | 411                              | 0                                  | 0                                   | 153                   | XXX                      |                            | 564                   | 2,180                          | 10,270                          |
| 7.5. NAIC 5   | 254                 | 1,143                            | 1,056                              | 0                                   | 0                     | XXX                      |                            | 2,452                 | 1,609                          | 1,563                           |
| 7.6. NAIC 6   | 2,500               | 0                                | 0                                  | 0                                   | 0                     | XXX                      |                            | 2,500                 | 2,500                          | 889                             |
| 7.7. Totals   | 32,169              | 110,895                          | 49,736                             | 11,249                              | 140,323               | XXX                      |                            | 344,372               | 308,105                        | 405,773                         |
| 8. Parent, Subsidiaries and Affiliates                                  |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 8.1. NAIC 1   | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      |                            | 0                     | 0                              | 0                               |
| 8.2. NAIC 2   | 0                   | 0                                | 0                                  | 15,300                              | 0                     | XXX                      |                            | 15,300                | 15,300                         | 0                               |
| 8.3. NAIC 3   | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      |                            | 0                     | 0                              | 0                               |
| 8.4. NAIC 4   | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      |                            | 0                     | 0                              | 0                               |
| 8.5. NAIC 5   | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      |                            | 0                     | 0                              | 0                               |
| 8.6. NAIC 6   | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      |                            | 0                     | 0                              | 0                               |
| 8.7. Totals   | 0                   | 0                                | 0                                  | 15,300                              | 0                     | XXX                      |                            | 15,300                | 15,300                         | 15,300                          |
| 9. SVO Identified Funds   |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 9.1. NAIC 1   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 1,146,375                |                            | 1,146,375             | 1,175,421                      | 1,146,375                       |
| 9.2. NAIC 2   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 1,440,854                |                            | 1,440,854             | 226,951                        | 1,440,854                       |
| 9.3. NAIC 3   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 4,849                    |                            | 4,849                 | 4,849                          | 0                               |
| 9.4. NAIC 4   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 130,362                  |                            | 130,362               | 11,444                         | 130,362                         |
| 9.5. NAIC 5   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 0                        |                            | XXX                   | 0                              | 0                               |
| 9.6. NAIC 6   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | XXX                      |                            | 388                   | 0                              | 0                               |
| 9.7. Totals   | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 2,722,440                |                            | 2,722,440             | 1,414,204                      | 2,722,440                       |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

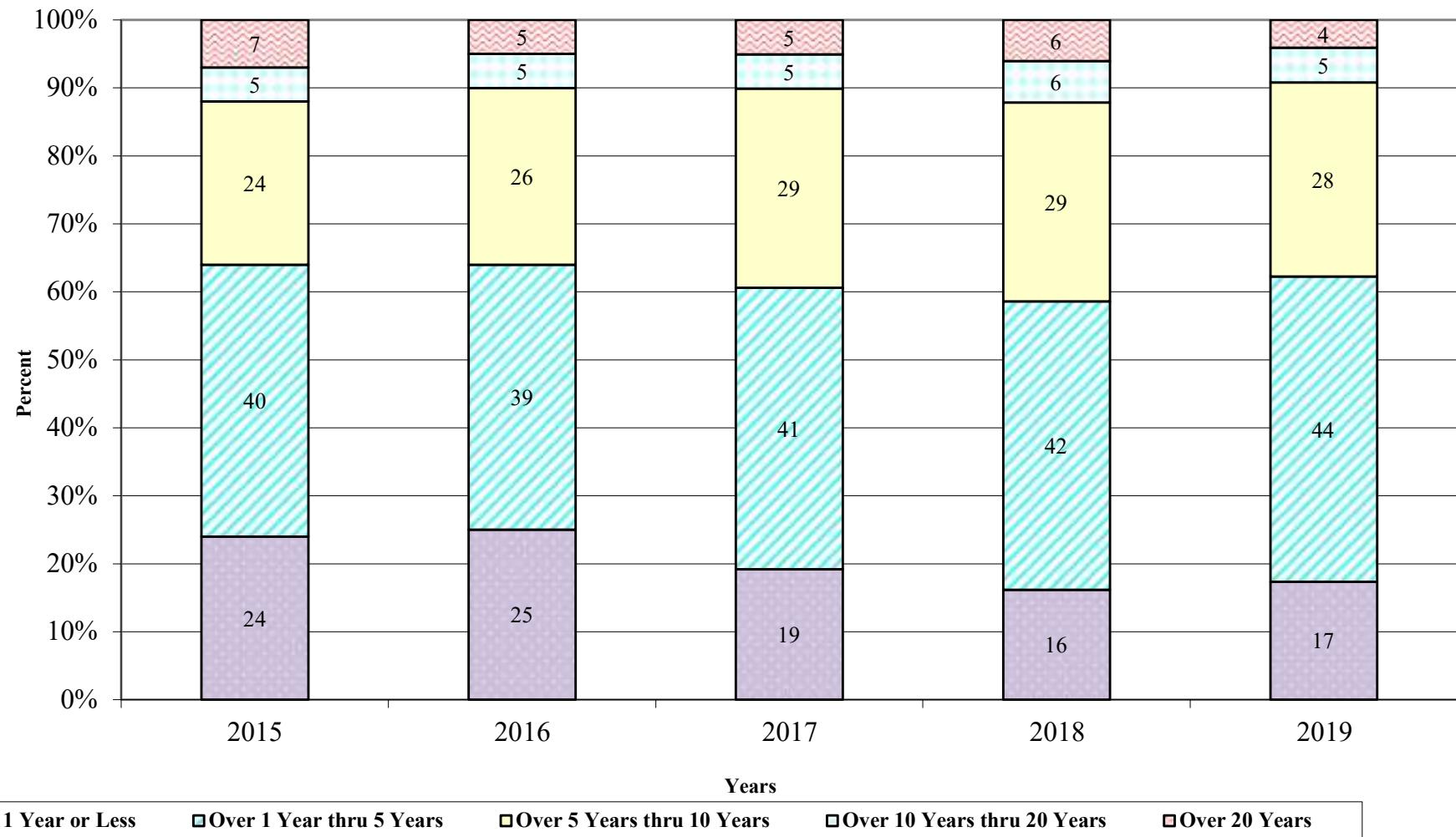
S107

(000's) (Name)

## SCHEDULE D - PART 1A - SECTION 1 (continued)

| Quality Rating Per the NAIC Designation                | 1<br>1 Year or Less | 2<br>Over 1 Year Thru 5 Years | 3<br>Over 5 Years Thru 10 Years | 4<br>Over 10 Years Thru 20 Years | 5<br>Over 20 Years | 6<br>No Maturity Date | 7<br>Total Current Year | 9<br>Total Prior Year | 11<br>Total Publicly Traded | 12<br>Total Privately Placed |
|--|---------------------|-------------------------------|---------------------------------|----------------------------------|--------------------|-----------------------|-------------------------|-----------------------|-----------------------------|------------------------------|
| 10. Unaffiliated Bank Loans                            |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 10.1. NAIC 1   | 1,150               | 14,919                        | 879                             | 0                                | 0                  |                       | 16,948                  | 2,846                 | 3,037                       | 13,911                       |
| 10.2. NAIC 2   | 12,657              | 51,491                        | 51,862                          | 0                                | 450                |                       | 116,461                 | 107,419               | 97,316                      | 19,145                       |
| 10.3. NAIC 3   | 12,523              | 279,471                       | 285,162                         | 0                                | 1,682              |                       | 578,838                 | 515,737               | 470,999                     | 107,839                      |
| 10.4. NAIC 4   | 3,755               | 436,508                       | 398,674                         | 0                                | 2,745              |                       | 841,682                 | 973,835               | 840,224                     | 1,458                        |
| 10.5. NAIC 5   | 2,632               | 34,634                        | 7,954                           | 0                                | 0                  |                       | 45,220                  | 50,724                | 45,220                      | 0                            |
| 10.6. NAIC 6   | 685                 | 5,383                         | 5,913                           | 0                                | 557                |                       | 12,539                  | 8,406                 | 12,539                      | 0                            |
| 10.7. Totals   | 33,402              | 822,407                       | 750,444                         | 0                                | 5,434              |                       | 1,611,688               | 1,658,968             | 1,469,335                   | 142,353                      |
| 11. Total Bonds Current Year                           |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 11.1. NAIC 1   | 22,831,056          | 51,558,720                    | 31,393,083                      | 6,213,041                        | 4,708,989          | 1,146,375             | 117,851,263             | XXX                   | 103,931,779                 | 16,654,676                   |
| 11.2. NAIC 2   | 2,907,823           | 11,732,013                    | 8,267,800                       | 970,781                          | 1,291,283          | 1,440,854             | 26,610,555              | XXX                   | 22,672,333                  | 4,581,575                    |
| 11.3. NAIC 3   | 348,988             | 2,101,006                     | 1,670,583                       | 119,653                          | 89,092             | 4,849                 | 4,334,171               | XXX                   | 2,866,092                   | 1,539,572                    |
| 11.4. NAIC 4   | 173,838             | 1,276,355                     | 999,593                         | 55,827                           | 33,446             | 130,362               | 2,669,421               | XXX                   | 1,789,975                   | 888,692                      |
| 11.5. NAIC 5   | 25,573              | 136,807                       | 83,335                          | 9,817                            | 4,139              | 0                     | 259,671                 | XXX                   | 152,996                     | 106,959                      |
| 11.6. NAIC 6   | 17,516              | 29,309                        | 24,594                          | 8,410                            | 11,244             | 0                     | 91,073                  | XXX                   | 80,238                      | 14,678                       |
| 11.8. Line 11.7 as a % of Col. 7                       | 17                  | 44                            | 28                              | 5                                | 4                  | 2                     | 100                     | XXX                   | 87                          | 16                           |
| 11.7. Totals   | 26,304,793          | 66,834,209                    | 42,438,989                      | 7,377,529                        | 6,138,193          | 2,722,440             | 151,816,153             | XXX                   | 131,493,414                 | 23,786,152                   |
| 12. Total Bonds Prior Year                             |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 12.1. NAIC 1   | 19,631,986          | 44,637,433                    | 28,947,523                      | 7,235,054                        | 6,115,082          | 1,175,195             | XXX                     | 107,742,273           | 96,633,328                  | 11,108,945                   |
| 12.2. NAIC 2   | 2,532,064           | 10,662,083                    | 7,243,132                       | 743,714                          | 1,350,947          | 226,951               | XXX                     | 22,758,892            | 19,389,577                  | 3,369,315                    |
| 12.3. NAIC 3   | 160,994             | 1,741,602                     | 1,871,479                       | 98,590                           | 116,528            | XXX                   | XXX                     | 3,989,192             | 2,826,894                   | 1,162,299                    |
| 12.4. NAIC 4   | 75,765              | 1,162,842                     | 1,350,006                       | 62,287                           | 30,027             | 11,444                | XXX                     | 2,692,371             | 1,777,599                   | 914,772                      |
| 12.5. NAIC 5   | 12,522              | 162,699                       | 87,943                          | 6,828                            | 2,603              | XXX                   | XXX                     | 272,595               | 140,999                     | 131,596                      |
| 12.6. NAIC 6   | 11,146              | 34,290                        | 7,599                           | 3,695                            | 2,185              | 388                   | XXX                     | 59,301                | 46,585                      | 12,717                       |
| 12.7. Totals   | 22,424,476          | 58,400,949                    | 39,507,681                      | 8,150,168                        | 7,617,372          | 1,413,978             | XXX                     | 137,514,625           | 120,814,981                 | 16,699,644                   |
| 12.8. Line 12.7 as a % of Col. 9                       | 16                  | 42                            | 29                              | 6                                | 6                  | 1                     | XXX                     | 100                   | 88                          | 12                           |
| 13. Total Publicly Traded Bonds                        |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 13.1. NAIC 1   | 18,533,855          | 43,599,407                    | 27,979,760                      | 5,704,416                        | 4,481,885          | 1,146,375             | 101,445,699             | 96,633,328            | 101,445,699                 | XXX                          |
| 13.2. NAIC 2   | 2,062,533           | 9,691,903                     | 7,027,916                       | 764,135                          | 1,145,698          | 1,440,854             | 22,133,040              | 19,389,577            | 22,133,040                  | XXX                          |
| 13.3. NAIC 3   | 225,333             | 1,364,296                     | 1,055,181                       | 83,759                           | 73,408             | 4,849                 | 2,806,826               | 2,826,894             | 2,806,826                   | XXX                          |
| 13.4. NAIC 4   | 75,509              | 864,066                       | 636,013                         | 49,674                           | 29,477             | 130,362               | 1,785,101               | 1,777,599             | 1,785,101                   | XXX                          |
| 13.5. NAIC 5   | 16,713              | 79,221                        | 44,947                          | 9,733                            | 2,097              | 0                     | 152,712                 | 140,999               | 152,712                     | XXX                          |
| 13.6. NAIC 6   | 14,209              | 22,948                        | 22,145                          | 6,628                            | 10,465             | 0                     | 76,395                  | 46,585                | 76,395                      | XXX                          |
| 13.7. Totals   | 20,928,152          | 55,621,841                    | 36,765,962                      | 6,618,347                        | 5,743,031          | 2,722,440             | 128,399,773             | 120,814,981           | 128,399,773                 | XXX                          |
| 13.8. Line 13.7 as a % of Col. 7                       | 16                  | 43                            | 29                              | 5                                | 4                  | 2                     | 100                     | XXX                   | 100                         | XXX                          |
| 13.9. Line 13.7 as a % of Line 11.7, Col.7, Section 11 | 14                  | 37                            | 24                              | 4                                | 4                  | 2                     | 0                       | 80                    | 85                          | XXX                          |
| 14. Total Privately Placed Bonds                       |                     |                               |                                 |                                  |                    |                       |                         |                       |                             |                              |
| 14.1. NAIC 1   | 4,294,020           | 7,958,812                     | 3,417,005                       | 508,624                          | 227,103            | 0                     | 16,405,563              | 11,108,945            | XXX                         | 16,405,563                   |
| 14.2. NAIC 2   | 845,290             | 2,039,924                     | 1,240,070                       | 206,646                          | 145,586            | 0                     | 4,477,515               | 3,369,315             | XXX                         | 4,477,515                    |
| 14.3. NAIC 3   | 123,654             | 736,710                       | 615,403                         | 35,893                           | 15,684             | 0                     | 1,527,344               | 1,162,299             | XXX                         | 1,527,344                    |
| 14.4. NAIC 4   | 98,329              | 412,289                       | 363,580                         | 6,153                            | 3,969              | 0                     | 884,320                 | 914,772               | XXX                         | 884,320                      |
| 14.5. NAIC 5   | 8,860               | 57,586                        | 38,387                          | 84                               | 2,042              | 0                     | 106,959                 | 131,596               | XXX                         | 106,959                      |
| 14.6. NAIC 6   | 3,307               | 6,360                         | 2,450                           | 1,782                            | 779                | 0                     | 14,678                  | 12,717                | XXX                         | 14,678                       |
| 14.7. Totals   | 5,373,460           | 11,211,681                    | 5,676,895                       | 759,182                          | 395,162            | 0                     | 23,416,380              | 16,699,644            | XXX                         | 23,416,380                   |
| 14.8. Line 14.7 as a % of Col. 7                       | 23                  | 48                            | 24                              | 3                                | 2                  | 0                     | 100                     | XXX                   | 100                         | XXX                          |
| 14.9. Line 14.7 as a % of Line 11.7, Col 7, Section 11 | 4                   | 7                             | 4                               | 1                                | 0                  | 0                     | 15                      | XXX                   | 15                          | XXX                          |

**Health Insurance Industry Aggregates**  
*2015 through 2019*  
*Maturity Distribution of Bonds*





# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

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## SCHEDULE D - PART 1A - SECTION 2 (continued)

Maturity Distribution of All Bonds Owned December 31, at Book/Adjusted Carrying Values by Major Type and Subtype of Issues (000's)

| Distribution by Type  | 1<br>1 Year or Less | 2<br>Over 1 Year Thru<br>5 Years | 3<br>Over 5 Years<br>Thru 10 Years | 4<br>Over 10 Years<br>Thru 20 Years | 5<br>Over 20<br>Years | 6<br>No Maturity<br>Date | 7<br>Total Current<br>Year | 9<br>Total Prior Year | 11<br>Total Publicly<br>Traded | 12<br>Total Privately<br>Placed |
|---|---------------------|----------------------------------|------------------------------------|-------------------------------------|-----------------------|--------------------------|----------------------------|-----------------------|--------------------------------|---------------------------------|
| 1. U.S. Governments   |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 1.01. Issuer obligations  | 5,723,094           | 9,958,002                        | 4,258,556                          | 256,429                             | 1,589,698             | XXX                      | 21,785,779                 | 20,247,195            | 21,783,323                     | 2,456                           |
| 1.02. Residential Mortgage-Backed Securities                                      | 433,201             | 1,155,120                        | 593,516                            | 419,100                             | 262,333               | XXX                      | 2,863,271                  | 2,163,035             | 2,839,657                      | 23,614                          |
| 1.03. Commercial Mortgage -Baced Securities                                       | 32,613              | 72,693                           | 31,169                             | 16,424                              | 20,241                | XXX                      | 173,140                    | 115,974               | 173,140                        | 0                               |
| 1.04. Other Loan-Backed and Structured Securities                                 | 18,982              | 58,671                           | 51,131                             | 53,919                              | 831                   | XXX                      | 183,533                    | 181,704               | 183,533                        | 0                               |
| 1.05. Totals  | 6,207,891           | 11,244,486                       | 4,934,372                          | 745,872                             | 1,873,103             | XXX                      | 25,005,723                 | 22,707,908            | 24,979,653                     | 26,070                          |
| 2. All Other Governments  |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 2.01. Issuer obligations  | 41,451              | 303,358                          | 289,264                            | 50,478                              | 138,985               | XXX                      | 823,535                    | 732,672               | 668,050                        | 155,485                         |
| 2.02. Residential Mortgage-Backed Securities                                      | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 0                          | 0                     | 0                              | 0                               |
| 2.03. Commercial Mortgage -Baced Securities                                       | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 0                          | 0                     | 0                              | 0                               |
| 2.04. Other Loan-Backed and Structured Securities                                 | 2,436               | 10,390                           | 10,629                             | 4,796                               | 0                     | XXX                      | 28,251                     | 16,617                | 28,251                         | 0                               |
| 2.05. Totals  | 43,887              | 313,748                          | 299,893                            | 55,274                              | 138,985               | XXX                      | 851,786                    | 749,289               | 696,301                        | 155,485                         |
| 3. U.S. States, Territories and Possessions, Guaranteed                           |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 3.01. Issuer obligations  | 168,650             | 884,359                          | 1,053,514                          | 148,310                             | 35,040                | XXX                      | 2,289,874                  | 3,807,138             | 2,287,033                      | 2,841                           |
| 3.02. Residential Mortgage-Backed Securities                                      | 567                 | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 567                        | 0                     | 567                            | 0                               |
| 3.03. Commercial Mortgage -Baced Securities                                       | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 0                          | 0                     | 0                              | 0                               |
| 3.04. Other Loan-Backed and Structured Securities                                 | 0                   | 75                               | 0                                  | 0                                   | 0                     | XXX                      | 75                         | 0                     | 0                              | 75                              |
| 3.05. Totals  | 169,217             | 884,434                          | 1,053,514                          | 148,310                             | 35,040                | XXX                      | 2,290,516                  | 3,807,138             | 2,287,600                      | 2,916                           |
| 4. U.S. Political Subdivisions of States, Territories and Possessions, Guaranteed |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 4.01. Issuer obligations  | 244,018             | 996,531                          | 1,432,894                          | 79,465                              | 43,579                | XXX                      | 2,796,487                  | 3,125,468             | 2,795,358                      | 1,130                           |
| 4.02. Residential Mortgage-Backed Securities                                      | 0                   | 10                               | 18                                 | 112                                 | 823                   | XXX                      | 962                        | 648                   | 962                            | 0                               |
| 4.03. Commercial Mortgage -Baced Securities                                       | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 0                          | 0                     | 0                              | 0                               |
| 4.04. Other Loan-Backed and Structured Securities                                 | 0                   | 3,622                            | 0                                  | 0                                   | 0                     | XXX                      | 3,622                      | 3,643                 | 3,622                          | 0                               |
| 4.05. Totals  | 244,018             | 1,000,162                        | 1,432,912                          | 79,576                              | 44,402                | XXX                      | 2,801,071                  | 3,129,759             | 2,799,941                      | 1,130                           |
| 5. U.S. Special Revenue & Special Assessment Obligations, etc., Non-Guaranteed    |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 5.01. Issuer obligations  | 2,164,204           | 4,939,558                        | 6,715,066                          | 1,135,323                           | 662,316               | XXX                      | 15,616,467                 | 16,747,927            | 15,561,862                     | 54,605                          |
| 5.02. Residential Mortgage-Backed Securities                                      | 2,907,876           | 8,102,647                        | 4,557,114                          | 2,865,646                           | 922,048               | XXX                      | 19,355,331                 | 14,827,299            | 19,345,290                     | 10,041                          |
| 5.03. Commercial Mortgage -Baced Securities                                       | 143,792             | 545,145                          | 1,117,420                          | 103,751                             | 3,813                 | XXX                      | 1,913,921                  | 1,066,700             | 1,848,856                      | 65,065                          |
| 5.04. Other Loan-Backed and Structured Securities                                 | 25,916              | 59,620                           | 119,833                            | 7,628                               | 5,058                 | XXX                      | 218,056                    | 178,009               | 216,457                        | 1,599                           |
| 5.05. Totals  | 5,241,789           | 13,646,970                       | 12,509,433                         | 4,112,349                           | 1,593,235             | XXX                      | 37,103,775                 | 32,819,935            | 36,972,465                     | 131,310                         |
| 6. Industrial & Miscellaneous   |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 6.01. Issuer obligations  | 10,947,796          | 29,052,890                       | 16,256,979                         | 1,611,337                           | 2,094,586             |                          | 59,963,589                 | 55,010,414            | 47,887,820                     | 12,075,770                      |
| 6.02. Residential Mortgage-Backed Securities                                      | 337,073             | 734,482                          | 333,608                            | 151,561                             | 78,887                | XXX                      | 1,635,611                  | 1,176,166             | 738,025                        | 897,586                         |
| 6.03. Commercial Mortgage -Baced Securities                                       | 854,870             | 2,472,474                        | 2,491,736                          | 150,521                             | 63,255                | XXX                      | 6,032,856                  | 4,594,266             | 3,722,439                      | 2,310,417                       |
| 6.04. Other Loan-Backed and Structured Securities                                 | 2,187,950           | 6,563,253                        | 2,319,519                          | 295,760                             | 70,944                | XXX                      | 11,437,426                 | 10,072,899            | 3,826,806                      | 7,610,620                       |
| 6.5. Totals   | 14,327,689          | 38,823,100                       | 21,401,842                         | 2,209,179                           | 2,307,671             | XXX                      | 79,069,482                 | 70,853,745            | 56,175,090                     | 22,894,392                      |
| 7. Hybrid Securities  |                     |                                  |                                    |                                     |                       |                          |                            |                       |                                |                                 |
| 7.01. Issuer obligations  | 32,169              | 110,895                          | 49,736                             | 11,249                              | 140,284               | XXX                      | 344,332                    | 308,066               | 296,728                        | 47,605                          |
| 7.02. Residential Mortgage-Backed Securities                                      | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 0                          | 0                     | 0                              | 0                               |
| 7.03. Commercial Mortgage -Baced Securities                                       | 0                   | 0                                | 0                                  | 0                                   | 0                     | XXX                      | 0                          | 0                     | 0                              | 0                               |
| 7.04. Other Loan-Backed and Structured Securities                                 | 0                   | 0                                | 0                                  | 0                                   | 39                    | XXX                      | 39                         | 39                    | 39                             | 0                               |
| 7.05. Totals  | 32,169              | 110,895                          | 49,736                             | 11,249                              | 140,323               | XXX                      | 344,372                    | 308,105               | 296,767                        | 47,605                          |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....  
(000's)

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## SCHEDEULE D - PART 1A - SECTION 2 (continued)

| Distribution by Type                                    | 1<br>1 Year or Less | 2<br>Over 1 Year Thru<br>5 Years | 3<br>Over 5 Years<br>Thru 10 Years | 4<br>Over 10 Years<br>Thru 20 Years | 5<br>Over 20<br>Years | 6<br>No Maturity<br>Years | 7<br>Total Current<br>Year | 9<br>Total Prior Year | 11<br>Total Publicly<br>Traded | 12<br>Total Privately<br>Placed |
|---|---------------------|----------------------------------|------------------------------------|-------------------------------------|-----------------------|---------------------------|----------------------------|-----------------------|--------------------------------|---------------------------------|
| 9. SVO Identified Funds                                 |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 9.01. Exchange Traded Funds Identified by the SVO       | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 2,197,585                 | 2,197,585                  | XXX                   | 2,197,585                      | 0                               |
| 9.02. Bond Mutual Funds Identified by the SVO           | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 524,855                   | 524,855                    | XXX                   | 524,855                        | 0                               |
| 9.03. Totals  | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 2,722,440                 | 2,722,440                  | XXX                   | 2,722,440                      | 0                               |
| 10. Unaffiliated Bank Loans                             |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 10.01. Unaffiliated Bank Loans - Issued                 | 0                   | 0                                | 1,043                              | 0                                   | 0                     |                           | 1,043                      | 0                     | 1,043                          | 0                               |
| 10.02. Unaffiliated Bank Loans - Acquired               | 33,402              | 822,407                          | 749,402                            | 0                                   | 5,434                 |                           | 1,610,645                  | 1,578,065             | 1,468,292                      | 142,353                         |
| 10.03. Totals   | 33,402              | 822,407                          | 750,444                            | 0                                   | 5,434                 |                           | 1,611,688                  | 1,578,065             | 1,469,335                      | 142,353                         |
| 11. Total Bonds Current Year                            |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 11.01. Issuer obligations                               | 19,321,383          | 46,245,593                       | 30,056,010                         | 3,307,891                           | 4,704,488             | XXX                       | 103,635,365                | XXX                   | 91,280,174                     | 12,355,191                      |
| 11.02. Residential Mortgage-Backed Securities           | 3,678,717           | 9,992,259                        | 5,484,256                          | 3,436,419                           | 1,264,091             | XXX                       | 23,855,742                 | XXX                   | 22,924,501                     | 931,241                         |
| 11.03. Commercial Mortgage -Baced Securities            | 1,031,275           | 3,090,312                        | 3,640,325                          | 270,696                             | 87,309                | XXX                       | 8,119,917                  | XXX                   | 5,744,434                      | 2,375,483                       |
| 11.04. Other Loan-Backed and Structured Securities      | 2,235,284           | 6,695,631                        | 2,501,112                          | 362,104                             | 76,872                | XXX                       | 11,871,001                 | XXX                   | 4,258,708                      | 7,612,293                       |
| 11.05. SVO Identified Funds                             | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 2,722,440                 | 2,722,440                  | XXX                   | 2,722,440                      | 0                               |
| 11.06. Affiliated Bank Loans                            | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 0                     | 0                              | 0                               |
| 11.07. Unaffiliated Bank Loans                          | 33,402              | 822,407                          | 750,444                            | 0                                   | 5,434                 |                           | 1,611,688                  |                       | 1,469,335                      | 142,353                         |
| 11.08. Total  |                     |                                  |                                    |                                     |                       |                           |                            | XXX                   |                                |                                 |
| 11.09. Lines 11.08 as a % Col. 7                        |                     |                                  |                                    |                                     |                       |                           |                            | XXX                   |                                |                                 |
| 12. Total Bonds Prior Year                              |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 12.01. Issuer obligations                               | 17,823,584          | 45,241,430                       | 29,525,925                         | 3,073,144                           | 4,330,096             | XXX                       | XXX                        | 99,994,179            | 90,509,553                     | 9,484,627                       |
| 12.02. Residential Mortgage-Backed Securities           | 1,965,892           | 5,579,706                        | 4,142,391                          | 3,675,837                           | 2,803,322             | XXX                       | XXX                        | 18,167,149            | 17,671,891                     | 495,258                         |
| 12.03. Commercial Mortgage -Baced Securities            | 543,349             | 2,057,065                        | 2,356,693                          | 386,175                             | 433,658               | XXX                       | XXX                        | 5,776,940             | 4,464,972                      | 1,311,968                       |
| 12.04. Other Loan-Backed and Structured Securities      | 2,065,584           | 4,825,145                        | 2,499,374                          | 1,015,731                           | 47,077                | XXX                       | XXX                        | 10,452,911            | 5,216,814                      | 5,236,096                       |
| 12.05. SVO Identified Funds                             | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | XXX                       | XXX                        | XXX                   | 1,423,124                      | 6,020                           |
| 12.06. Affiliated Bank Loans                            | 96                  | 1,072                            | 1,677                              | 0                                   | 0                     |                           |                            |                       | 2,845                          | 2,646                           |
| 12.07. Unaffiliated Bank Loans                          | 14,971              | 615,972                          | 944,635                            | 36                                  | 2,451                 |                           |                            |                       | 1,578,065                      | 1,488,582                       |
| 12.08. Totals   |                     |                                  |                                    |                                     |                       | XXX                       | XXX                        |                       |                                |                                 |
| 12.09. Line 12.8 as a % of Col. 9                       |                     |                                  |                                    |                                     |                       | XXX                       | XXX                        |                       |                                |                                 |
| 13. Total Publicly Traded Bonds                         |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 13.01. Issuer obligations                               | 15,860,571          | 40,861,761                       | 27,243,699                         | 2,904,811                           | 4,424,886             | XXX                       | 91,295,728                 | 90,509,553            | 91,295,728                     | XXX                             |
| 13.02. Residential Mortgage-Backed Securities           | 3,491,878           | 9,547,503                        | 5,321,317                          | 3,358,779                           | 1,214,762             | XXX                       | 22,934,240                 | 17,671,891            | 22,934,240                     | XXX                             |
| 13.03. Commercial Mortgage -Baced Securities            | 383,776             | 2,072,805                        | 2,985,042                          | 205,818                             | 71,700                | XXX                       | 5,719,141                  | 4,464,972             | 5,719,141                      | XXX                             |
| 13.04. Other Loan-Backed and Structured Securities      | 1,176,921           | 2,449,255                        | 457,764                            | 148,520                             | 26,248                | XXX                       | 4,258,708                  | 5,216,814             | 4,258,708                      | XXX                             |
| 13.05. SVO Identified Funds                             | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 2,722,440                 | 2,722,440                  | XXX                   | 2,722,440                      | XXX                             |
| 13.06. Affiliated Bank Loans                            | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 2,646                 | 0                              |                                 |
| 13.07. Unaffiliated Bank Loans                          | 12,898              | 703,173                          | 747,829                            | 0                                   | 5,434                 |                           |                            | 1,469,335             | 1,488,582                      | 1,469,335                       |
| 13.08. Totals   |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                | XXX                             |
| 13.09. Line 13.8 as a % of Col. 7                       |                     |                                  |                                    |                                     |                       |                           |                            | XXX                   |                                | XXX                             |
| 13.10. Line 13.8 as a % of Line 11.8, Col 7, Section 11 |                     |                                  |                                    |                                     |                       |                           |                            | XXX                   |                                | XXX                             |
| 14. Total Privately Placed Bonds                        |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 14.01. Issuer obligations                               | 3,412,263           | 5,427,979                        | 2,804,310                          | 403,080                             | 279,603               | XXX                       | 12,327,234                 | 9,484,627             | XXX                            | 12,327,234                      |
| 14.02. Residential Mortgage-Backed Securities           | 237,950             | 406,000                          | 175,889                            | 84,055                              | 54,891                | XXX                       | 958,785                    | 495,258               | XXX                            | 958,785                         |
| 14.03. Commercial Mortgage -Baced Securities            | 645,092             | 1,011,148                        | 650,734                            | 58,463                              | 10,046                | XXX                       | 2,375,483                  | 1,311,968             | XXX                            | 2,375,483                       |
| 14.04. Other Loan-Backed and Structured Securities      | 1,058,363           | 4,246,375                        | 2,043,348                          | 213,584                             | 50,623                | XXX                       | 7,612,293                  | 5,236,096             | XXX                            | 7,612,293                       |
| 14.05. SVO Identified Funds                             | XXX                 | XXX                              | XXX                                | XXX                                 | XXX                   | 0                         | 0                          | XXX                   | XXX                            | 0                               |
| 14.06. Affiliated Bank Loans                            | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 198                   |                                | 0                               |
| 14.07. Unaffiliated Bank Loans                          | 20,917              | 119,234                          | 2,615                              | 0                                   | 0                     |                           | 142,766                    | 89,483                |                                | 142,766                         |
| 14.08. Totals   |                     |                                  |                                    |                                     |                       |                           |                            |                       | XXX                            |                                 |
| 14.09. Line 14.8 as a % of Col. 7                       |                     |                                  |                                    |                                     |                       |                           |                            | XXX                   |                                | XXX                             |
| 14.10. Line 14.8 as a % of Line 11.8, Col 7, Section 11 |                     |                                  |                                    |                                     |                       |                           |                            | XXX                   |                                | XXX                             |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....  
(000's)

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## SCHEDEULE D - PART 1A - SECTION 2 (continued)

| Distribution by Type                              | 1<br>1 Year or Less | 2<br>Over 1 Year Thru<br>5 Years | 3<br>Over 5 Years<br>Thru 10 Years | 4<br>Over 10 Years<br>Thru 20 Years | 5<br>Over 20<br>Years | 6<br>No Maturity<br>Years | 7<br>Total Current<br>Year | 9<br>Total Prior Year | 11<br>Total Publicly<br>Traded | 12<br>Total Privately<br>Placed |
|---|---------------------|----------------------------------|------------------------------------|-------------------------------------|-----------------------|---------------------------|----------------------------|-----------------------|--------------------------------|---------------------------------|
| 8. Parent, Subsidiaries and Affiliates            |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |
| 8.01. Issuer obligations                          | 0                   | 0                                | 0                                  | 15,300                              | 0                     |                           | 15,300                     | 15,300                | 0                              | 15,300                          |
| 8.02. Residential Mortgage-Backed Securities      | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 0                     | 0                              | 0                               |
| 8.03. Commercial Mortgage -Baced Securities       | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 0                     | 0                              | 0                               |
| 8.04. Other Loan-Backed and Structured Securities | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 0                     | 0                              | 0                               |
| 8.05. Affiliated bank loans - Issued              | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 0                     | 0                              | 0                               |
| 8.06. Affiliated bank loans - Acquired            | 0                   | 0                                | 0                                  | 0                                   | 0                     |                           | 0                          | 2,845                 | 0                              | 0                               |
| 8.07. Totals                                      |                     |                                  |                                    |                                     |                       |                           |                            |                       |                                |                                 |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### SCHEDULE S - PART 6

Five-Year Exhibit of Reinsurance Ceded Business  
(000's)

|  | 1<br>2019 | 2<br>2018 | 3<br>2017 | 4<br>2016 | 5<br>2015 |
|--|-----------|-----------|-----------|-----------|-----------|
| <b>A. OPERATIONS ITEMS</b>                             |           |           |           |           |           |
| 01. Premiums   | 15,088    | 11,015    | 6,529     | 7,126     | 6,681     |
| 02. Title XVIII-Medicare                               | 3,770     | 4,791     | 5,219     | 5,492     | 4,628     |
| 03. Title XIX-Medicaid                                 | 10,525    | 7,418     | 7,184     | 2,453     | 2,190     |
| 04. Commissions and reinsurance expense allowance      | 1,107     | 1,269     | 1,148     | 1,262     | 698       |
| 05. Total medical and hospital expenses                | 3,691,252 | 3,724,850 | 3,417,144 | 2,479,403 | 2,311,143 |
| <b>B. BALANCE SHEET ITEMS</b>                          |           |           |           |           |           |
| 06. Premiums receivable                                | 119,680   | 132,012   | 47,814    | 21,119    | 11,850    |
| 07. Claims payable                                     | 472,191   | 459,616   | 159,682   | 49,198    | 45,251    |
| 08. Reinsurance recoverable on paid losses             | 2,405     | 1,055     | 1,230     | 3,763     | 5,940     |
| 09. Experience rating refunds due or unpaid            | 613       | 189       | 143       | 231       | 187       |
| 10. Commissions and reinsurance expense allowances due | 32,920    | 54,035    | 61,750    | 33,749    | 2,892     |
| 11. Unauthorized reinsurance offset                    | 203       | 141       | 210       | 159       | 474       |
| 12. Offset for reinsurance with Certified Reinsurers   | 27        | 30        | 47        | 45        | 57        |
| <b>C. UNAUTHORIZED REINSURANCE</b>                     |           |           |           |           |           |
| (DEPOSITS BY AND FUNDS WITHHELD FROM)                  |           |           |           |           |           |
| 13. Funds deposited by and withheld from (F)           | 210       | 265       | 209       | 159       | 473       |
| 14. Letters of credit (L)                              | 7         | 4         | 4         | 4         | 4         |
| 15. Trust agreements (T)                               | 70        | 71        | 37        | 31        | 31        |
| 16. Other (O)  | 0         | 0         | 0         | 0         | 0         |
| <b>D. REINSURANCE WITH CERTIFIED REINSURERS</b>        |           |           |           |           |           |
| (DEPOSITS BY AND FUNDS WITHHELD FROM)                  |           |           |           |           |           |
| 17. Multiple Beneficiary Trust                         | 0         | 0         | 0         | 0         | 0         |
| 18. Funds deposited by and withheld from (F)           | 26,895    | 29,638    | 46,868    | 45,179    | 56,937    |
| 19. Letters of credit (L)                              | 0         | 0         | 0         | 0         | 0         |
| 20. Trust agreements (T)                               | 0         | 0         | 0         | 0         | 0         |
| 21. Other (O)  | 0         | 0         | 0         | 0         | 0         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### SCHEDULE S - PART 7

#### Restatement of Balance Sheet to Identify Net Credit For Ceded Reinsurance

(000's)

|  | 1<br>As Reported<br>(net of ceded) | 2<br>Restatement<br>Adjustments | 3<br>Restated<br>(gross of ceded) |
|--|------------------------------------|---------------------------------|-----------------------------------|
| <b>ASSETS (Page 2, Col 3)</b>  |                                    |                                 |                                   |
| 01. Cash and invested assets (Line 12)   | 236,700,826                        | 11,298                          | 236,712,124                       |
| 02. Accident and health premiums due and unpaid (Line 15)  | 33,993,912                         | 199,320                         | 34,193,232                        |
| 03. Amounts recoverable from reinsurers (Line 16.1)  | 2,379,546                          | (1,580,647)                     | 798,899                           |
| 04. Net credit for ceded reinsurance   | XXX                                | 4,389,858                       | 4,389,858                         |
| 05. All other admitted assets (Balance)  | <b>55,720,651</b>                  | 222,210                         | <b>55,942,861</b>                 |
| 06. Total assets (Line 28)   | 328,794,936                        | 3,242,039                       | 332,036,975                       |
| <b>LIABILITIES, CAPITAL AND SURPLUS (Page 3)</b>   |                                    |                                 |                                   |
| 07. Claims unpaid (Line 1)   | 66,125,426                         | 2,789,958                       | 68,915,383                        |
| 08. Accrued medical incentive pool and bonus payments (Line 2)   | 4,068,611                          | 68,548                          | 4,137,159                         |
| 09. Premiums received in advance (Line 8)  | 6,658,051                          | 141,041                         | 6,799,091                         |
| 10. Funds held under reinsurance treaties with authorized and unauthorized reinsurers (Line 19, first inset amount plus second inset amount) | 352,389                            | (255,422)                       | 96,967                            |
| 11. Reinsurance in unauthorized companies (Line 20 minus inset amount)   | 39,391                             | (38,931)                        | 459                               |
| 12. Reinsurance with Certified Reinsurers (Line 20 inset amount)   | 8,338                              | (8,338)                         | 0                                 |
| 13. Funds held under reinsurance treaties with Certified Reinsurers (Line 19 third inset amount)   | 26,895                             | (26,905)                        | (10)                              |
| 14. All other liabilities (Balance)  | 84,370,260                         | 164,554                         | 84,534,814                        |
| 15. Total liabilities (Line 24)  | <b>161,649,360</b>                 | 2,834,503                       | <b>164,483,864</b>                |
| 16. Total capital and surplus (Line 33)  | 167,150,481                        | XXX                             | 167,150,481                       |
| 17. Total liabilities, capital and surplus (Line 34)   | 328,799,842                        | 2,834,503                       | 331,634,345                       |
| <b>NET CREDIT FOR CEDED REINSURANCE</b>  |                                    |                                 |                                   |
| 18. Claims unpaid  | 2,969,621                          |                                 |                                   |
| 19. Accrued medical incentive pool   | 75,711                             |                                 |                                   |
| 20. Premiums received in advance   | 151,073                            |                                 |                                   |
| 21. Reinsurance recoverable on paid losses   | 1,744,216                          |                                 |                                   |
| 22. Other ceded reinsurance recoverables   | (67,430)                           |                                 |                                   |
| 23. Total ceded reinsurance recoverables   | 4,873,191                          |                                 |                                   |
| 24. Premiums receivable  | 273,725                            |                                 |                                   |
| 25. Funds held under reinsurance treaties with authorized and unauthorized reinsurers  | 255,422                            |                                 |                                   |
| 26. Unauthorized reinsurance   | 47,363                             |                                 |                                   |
| 27. Reinsurance with Certified Reinsurers  | 0                                  |                                 |                                   |
| 28. Funds held under reinsurance treaties with Certified Reinsurers  | 26,905                             |                                 |                                   |
| 29. Other ceded reinsurance payables/offsets   | (120,083)                          |                                 |                                   |
| 30. Total ceded reinsurance payables/offsets   | 483,332                            |                                 |                                   |
| 31. Total net credit for ceded reinsurance   | 4,389,858                          |                                 |                                   |

**2019 HEALTH  
ANNUAL STATEMENT FINANCIAL DATA  
TECHNICAL NOTES**

All Lines on All Pages are Aggregated Data.

**Page 36 (Schedule S, Part 6)**

As Part 6 is the only part in Schedule S that requires amounts to be filed in thousands, occasional anomalies will be present in the data as a result of incorrect reporting, and companies not rounding their amounts to thousands.

## **Countrywide, Canada, and Aggregate Other Alien Insurance Data**



# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

## SCHEDULE T - PREMIUMS AND OTHER CONSIDERATIONS

(000's)

(Name)

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| States, etc.  | Direct Business Only                    |                              |                            |   |   |  |                                      |                                    |
|---|---|------------------------------|----------------------------|---|---|--|--------------------------------------|------------------------------------|
|   | 2<br>Accident<br>and Health<br>Premiums | 3<br>Medicare<br>Title XVIII | 4<br>Medicaid<br>Title XIX | 5<br>Federal<br>Employees<br>Health Benefits<br>Program<br>Premiums | 6<br>Life and<br>Annuity<br>Premiums and<br>Other<br>Considerations | 7<br>Property/<br>Casualty<br>Premiums | 8<br>Total<br>Columns<br>2 Through 7 | 9<br>Deposit-<br>Type<br>Contracts |
| 01. Alabama   | AL                                      | 4,923,958                    | 4,955,074                  | 21,514  | 846,288   | 133                                    | 0                                    | 10,746,968                         |
| 02. Alaska  | AK                                      | 488,522                      | 2,630                      | 0   | 450,129   | 19                                     | 0                                    | 941,301                            |
| 03. Arizona   | AZ                                      | 3,147,522                    | 5,046,203                  | 78,939  | 682,842   | 1,122                                  | 0                                    | 8,956,629                          |
| 04. Arkansas  | AR                                      | 3,414,049                    | 2,046,636                  | 1,297,262   | 291,317   | 1,242                                  | 0                                    | 7,050,506                          |
| 05. California  | CA                                      | 3,101,204                    | 3,738,020                  | 1,431,476   | 6,155   | 63,984                                 | 0                                    | 8,340,840                          |
| 06. Colorado  | CO                                      | 5,707,361                    | 3,990,715                  | 995,171   | 891,278   | 1,034                                  | 0                                    | 11,585,559                         |
| 07. Connecticut   | CT                                      | 3,243,861                    | 2,887,021                  | 2,656   | 323,948   | 59                                     | 0                                    | 6,457,546                          |
| 08. Delaware  | DE                                      | 737,806                      | 247,169                    | 0   | 153,524   | 17                                     | 0                                    | 1,138,516                          |
| 09. Dist. Columbia  | DC                                      | 1,999,368                    | 102,148                    | 839,253   | 1,835,937   | 81                                     | 0                                    | 4,776,787                          |
| 10. Florida   | FL                                      | 24,904,811                   | 24,271,871                 | 14,882,791  | 2,588,836   | 5,475                                  | 0                                    | 66,653,785                         |
| 11. Georgia   | GA                                      | 8,412,240                    | 5,169,188                  | 4,338,636   | 1,627,407   | 5,562                                  | 0                                    | 19,553,033                         |
| 12. Hawaii  | HI                                      | 3,517,272                    | 1,218,921                  | 1,569,111   | 454,726   | 2,111                                  | 0                                    | 6,762,141                          |
| 13. Idaho   | ID                                      | 2,147,934                    | 943,003                    | 246,611   | 212,054   | 7                                      | 0                                    | 3,549,609                          |
| 14. Illinois  | IL                                      | 16,382,145                   | 7,392,317                  | 9,734,204   | 1,231,238   | 2,832                                  | 0                                    | 34,742,735                         |
| 15. Indiana   | IN                                      | 3,549,009                    | 3,365,331                  | 6,061,055   | 744,443   | 2,025                                  | 0                                    | 13,721,862                         |
| 16. Iowa  | IA                                      | 3,703,808                    | 1,538,122                  | 4,936,865   | 258,466   | 53                                     | 0                                    | 10,437,314                         |
| 17. Kansas  | KS                                      | 1,261,367                    | 1,013,720                  | 3,428,224   | 136,458   | 680                                    | 0                                    | 5,840,448                          |
| 18. Kentucky  | KY                                      | 3,728,714                    | 3,769,875                  | 7,339,168   | 483,742   | 7,400                                  | 0                                    | 15,328,899                         |
| 19. Louisiana   | LA                                      | 3,832,058                    | 3,999,261                  | 8,053,995   | 437,289   | 1,626                                  | 0                                    | 16,324,228                         |
| 20. Maine   | ME                                      | 1,889,163                    | 1,002,635                  | 0   | 226,794   | 6                                      | 0                                    | 3,118,598                          |
| 21. Maryland  | MD                                      | 4,978,051                    | 1,596,655                  | 2,623,185   | 3,614,610   | 825                                    | 0                                    | 12,813,327                         |
| 22. Massachusetts   | MA                                      | 13,416,481                   | 2,867,743                  | 4,474,553   | 823,280   | 198                                    | 0                                    | 21,582,255                         |
| 23. Michigan  | MI                                      | 13,237,063                   | 9,487,664                  | 6,282,485   | 792,792   | 1,294                                  | 0                                    | 29,801,298                         |
| 24. Minnesota   | MN                                      | 6,727,354                    | 4,018,112                  | 6,608,812   | 682,448   | 299                                    | 0                                    | 18,037,025                         |
| 25. Mississippi   | MS                                      | 2,001,292                    | 1,334,895                  | 2,376,546   | 357,097   | 221                                    | 0                                    | 6,070,051                          |
| 26. Missouri  | MO                                      | 4,365,161                    | 5,315,901                  | 1,962,711   | 779,435   | 1,706                                  | 0                                    | 12,424,913                         |
| 27. Montana   | MT                                      | 996,455                      | 412,592                    | 0   | 201,444   | 14                                     | 0                                    | 1,610,504                          |
| 28. Nebraska  | NE                                      | 2,275,241                    | 578,801                    | 1,309,984   | 266,912   | 78                                     | 0                                    | 4,431,016                          |
| 29. Nevada  | NV                                      | 2,614,358                    | 2,593,438                  | 1,797,893   | 257,333   | 321                                    | 0                                    | 7,263,343                          |
| 30. New Hampshire   | NH                                      | 1,631,838                    | 579,966                    | 911,963   | 304,345   | 32                                     | 0                                    | 3,428,144                          |
| 31. New Jersey  | NJ                                      | 9,264,473                    | 4,318,132                  | 10,076,182  | 901,802   | 324                                    | 0                                    | 24,560,913                         |
| 32. New Mexico  | NM                                      | 1,057,751                    | 1,142,596                  | 4,366,092   | 362,684   | 53                                     | 0                                    | 6,929,177                          |
| 33. New York  | NY                                      | 22,879,658                   | 15,953,910                 | 9,313,396   | 1,733,989   | 26                                     | 0                                    | 49,880,980                         |
| 34. North Carolina  | NC                                      | 8,279,536                    | 7,560,104                  | 0   | 1,260,635   | 835                                    | 0                                    | 17,101,110                         |
| 35. North Dakota  | ND                                      | 1,642,869                    | 150,006                    | 292,201   | 129,929   | 19                                     | 0                                    | 2,215,024                          |
| 36. Ohio  | OH                                      | 8,482,147                    | 10,430,129                 | 16,837,227  | 1,265,000   | 3,741                                  | 0                                    | 37,018,244                         |
| 37. Oklahoma  | OK                                      | 3,661,372                    | 1,889,511                  | 0   | 759,188   | 458                                    | 0                                    | 6,310,530                          |
| 38. Oregon  | OR                                      | 5,843,029                    | 4,124,092                  | 766,598   | 503,158   | 20                                     | 0                                    | 11,236,897                         |
| 39. Pennsylvania  | PA                                      | 14,161,707                   | 14,113,676                 | 20,705,516  | 1,743,761   | 567                                    | 3,974                                | 50,729,203                         |
| 40. Rhode Island  | RI                                      | 1,347,483                    | 960,040                    | 1,784,770   | 117,667   | 10                                     | 0                                    | 4,209,971                          |
| 41. South Carolina  | SC                                      | 4,013,622                    | 1,971,373                  | 3,033,910   | 582,465   | 190                                    | 0                                    | 9,601,560                          |
| 42. South Dakota  | SD                                      | 1,290,719                    | 255,332                    | 0   | 169,444   | 43                                     | 0                                    | 1,715,538                          |
| 43. Tennessee   | TN                                      | 4,700,980                    | 6,815,860                  | 6,205,746   | 762,234   | 1,154                                  | 0                                    | 18,485,975                         |
| 44. Texas   | TX                                      | 19,738,510                   | 21,510,136                 | 22,089,259  | 3,002,639   | 7,366                                  | 0                                    | 66,347,909                         |
| 45. Utah  | UT                                      | 3,165,971                    | 1,593,479                  | 594,845   | 584,823   | 505                                    | 0                                    | 5,939,624                          |
| 46. Vermont   | VT                                      | 735,178                      | 89,456                     | 0   | 92,905  | 2                                      | 0                                    | 917,542                            |
| 47. Virginia  | VA                                      | 7,012,868                    | 3,752,316                  | 9,338,108   | 2,818,123   | 26,251                                 | 0                                    | 22,947,665                         |
| 48. Washington  | WA                                      | 8,713,602                    | 4,380,883                  | 5,030,991   | 1,092,404   | 38                                     | 0                                    | 19,217,918                         |
| 49. West Virginia   | WV                                      | 1,082,674                    | 1,656,409                  | 1,530,494   | 403,238   | 66                                     | 0                                    | 4,672,882                          |
| 50. Wisconsin   | WI                                      | 7,572,310                    | 5,315,195                  | 2,011,761   | 639,443   | 2,537                                  | 0                                    | 15,541,245                         |
| 51. Wyoming   | WY                                      | 547,502                      | 10,815                     | 0   | 111,476   | 5                                      | 0                                    | 669,797                            |
| 52. American Samoa  | AS                                      | 378                          | 6                          | 0   | 0   | 0                                      | 0                                    | 384                                |
| 53. Guam  | GU                                      | 52,707                       | 65                         | 0   | 23,385  | 0                                      | 0                                    | 76,156                             |
| 54. Puerto Rico   | PR                                      | 1,184,006                    | 6,295,258                  | 2,606,759   | 191,909   | 0                                      | 0                                    | 10,277,931                         |
| 55. U.S. Virgin Islands                                       | VI                                      | 12,313                       | 187                        | 0   | 2,891   | 0                                      | 0                                    | 15,390                             |
| 56. Northern Mariana Islands                                  | MP                                      | 4,086                        | 0                          | 0   | 0   | 0                                      | 0                                    | 4,086                              |
| 57. Canada  | CN                                      | 0                            | 0                          | 0   | 0   | 0                                      | 0                                    | 0                                  |
| 58. Aggregate other alien                                     | OT                                      | 805,818                      | 0                          | 0   | 0   | 120                                    | 0                                    | 805,937                            |
| 59. Subtotal  |   | 289,588,736                  | 219,774,591                | 210,188,921   | 41,217,757  | 144,790                                | 3,974                                | 760,918,770                        |
| 60. Reporting entity contributions for Employee Benefit Plans |   | 521,111                      | 431                        | 0   | 0   | 0                                      | 0                                    | 521,542                            |
| 61. Totals  |   | 290,109,846                  | 219,775,023                | 210,188,921   | 41,217,757  | 144,790                                | 3,974                                | 761,440,312                        |
|   |   |                              |                            |   |   |  |                                      | 370,273                            |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name) .....

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## SCHEDULE T - PART 2

### INTERSTATE COMPACT PRODUCTS - EXHIBIT OF PREMIUMS WRITTEN

#### Allocated By States and Territories

(000's)

| States, etc.                 | Direct Business Only                   |   |  |  |                               |             |
|------------------------------|--|---|--|--|-------------------------------|-------------|
|                              | 1<br>Life<br>(Group and<br>Individual) | 2<br>Annuities<br>(Group and<br>Individual) | 3<br>Disability<br>Income<br>(Group and<br>Individual) | 4<br>Long-Term<br>Care<br>Health Benefits<br>(Group and<br>Individual) | 5<br>Deposit type<br>Contract | 6<br>Totals |
| 01. Alabama                  | AL                                     | 122   | 7  | 15   | 7,779                         | 0           |
| 02. Alaska                   | AK                                     | 19  | 0  | 11   | 0                             | 30          |
| 03. Arizona                  | AZ                                     | 1,107                                       | 6  | 1  | 0                             | 0           |
| 04. Arkansas                 | AR                                     | 37  | 3  | 0  | 451                           | 0           |
| 05. California               | CA                                     | 63,871                                      | 74   | 22,922   | 4,553                         | 0           |
| 06. Colorado                 | CO                                     | 1,008                                       | 8  | 18   | 0                             | 1,034       |
| 07. Connecticut              | CT                                     | 39  | 8  | 0  | 0                             | 47          |
| 08. Delaware                 | DE                                     | 12  | 3  | 0  | 203                           | 0           |
| 09. Dist. Columbia           | DC                                     | 74  | 6  | 0  | (8)                           | 0           |
| 10. Florida                  | FL                                     | 5,418                                       | 51   | 62   | 0                             | 0           |
| 11. Georgia                  | GA                                     | 5,531                                       | 25   | 82   | 0                             | 0           |
| 12. Hawaii                   | HI                                     | 2,059                                       | 0  | 0  | 0                             | 2,059       |
| 13. Idaho                    | ID                                     | 2   | 1  | 0  | 92                            | 0           |
| 14. Illinois                 | IL                                     | 2,558                                       | 151  | 122  | 0                             | 0           |
| 15. Indiana                  | IN                                     | 1,999                                       | 12   | 80   | 11                            | 0           |
| 16. Iowa                     | IA                                     | 28  | 6  | 11   | 0                             | 45          |
| 17. Kansas                   | KS                                     | 667   | 1  | 7  | 0                             | 0           |
| 18. Kentucky                 | KY                                     | 7,381                                       | 12   | 27   | 0                             | 0           |
| 19. Louisiana                | LA                                     | 1,621                                       | 3  | 12   | 417                           | 0           |
| 20. Maine                    | ME                                     | 3   | 2  | 6  | 0                             | 0           |
| 21. Maryland                 | MD                                     | 658   | 148  | 8  | 35                            | 0           |
| 22. Massachusetts            | MA                                     | 147   | 36   | 0  | 0                             | 183         |
| 23. Michigan                 | MI                                     | 1,242                                       | 50   | 51   | 0                             | 0           |
| 24. Minnesota                | MN                                     | 293   | 6  | 0  | 4,506                         | 0           |
| 25. Mississippi              | MS                                     | 218   | 2  | 1  | 0                             | 0           |
| 26. Missouri                 | MO                                     | 1,671                                       | 10   | 24   | 27                            | 0           |
| 27. Montana                  | MT                                     | 14  | 1  | 0  | 190                           | 0           |
| 28. Nebraska                 | NE                                     | 53  | 3  | 22   | 2,205                         | 0           |
| 29. Nevada                   | NV                                     | 316   | 1  | 0  | 0                             | 318         |
| 30. New Hampshire            | NH                                     | 18  | 14   | 0  | 0                             | 0           |
| 31. New Jersey               | NJ                                     | 227   | 94   | 4  | 0                             | 0           |
| 32. New Mexico               | NM                                     | 45  | 2  | 0  | 0                             | 47          |
| 33. New York                 | NY                                     | 22  | 4  | 0  | 0                             | 26          |
| 34. North Carolina           | NC                                     | 806   | 21   | 23   | 734                           | 0           |
| 35. North Dakota             | ND                                     | 19  | 0  | 2  | 0                             | 0           |
| 36. Ohio                     | OH                                     | 3,604                                       | 103  | 58   | 1                             | 0           |
| 37. Oklahoma                 | OK                                     | 451   | 4  | 20   | 1,843                         | 0           |
| 38. Oregon                   | OR                                     | 8   | 3  | 3  | 519                           | 0           |
| 39. Pennsylvania             | PA                                     | 445   | 80   | 2  | 5,487                         | 0           |
| 40. Rhode Island             | RI                                     | 5   | 1  | 0  | 0                             | 6,014       |
| 41. South Carolina           | SC                                     | 178   | 11   | 18   | 0                             | 0           |
| 42. South Dakota             | SD                                     | 38  | 0  | 2  | 0                             | 41          |
| 43. Tennessee                | TN                                     | 1,140                                       | 8  | 38   | 0                             | 0           |
| 44. Texas                    | TX                                     | 7,268                                       | 70   | 86   | 0                             | 0           |
| 45. Utah                     | UT                                     | 503   | 1  | 0  | 73                            | 0           |
| 46. Vermont                  | VT                                     | 1   | 1  | 0  | 0                             | 2           |
| 47. Virginia                 | VA                                     | 658   | 31   | 15   | 785                           | 0           |
| 48. Washington               | WA                                     | 8   | 7  | 2  | 4,695                         | 0           |
| 49. West Virginia            | WV                                     | 64  | 2  | 0  | 0                             | 0           |
| 50. Wisconsin                | WI                                     | 2,408                                       | 117  | 162  | 20                            | 0           |
| 51. Wyoming                  | WY                                     | 1   | 0  | 2  | 0                             | 4           |
| 52. American Samoa           | AS                                     | 0   | 0  | 0  | 0                             | 0           |
| 53. Guam                     | GU                                     | 0   | 0  | 0  | 0                             | 0           |
| 54. Puerto Rico              | PR                                     | 0   | 0  | 0  | 0                             | 0           |
| 55. U.S. Virgin Islands.     | VI                                     | 0   | 0  | 0  | 0                             | 0           |
| 56. Northern Mariana Islands | MP                                     | 0   | 0  | 0  | 0                             | 0           |
| 57. Canada                   | CN                                     | 0   | 0  | 0  | 0                             | 0           |
| 58. Aggregate other alien    | OT                                     | 91  | 0  | 0  | 0                             | 91          |
| 59. Totals                   |  | 116,176                                     | 1,214  | 23,918   | 34,620                        | 0           |
|                              |  |   |  |  |                               | 175,927     |

# HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

Supp17

## MEDICARE PART D COVERAGE SUPPLEMENT

(Net of Reinsurance)

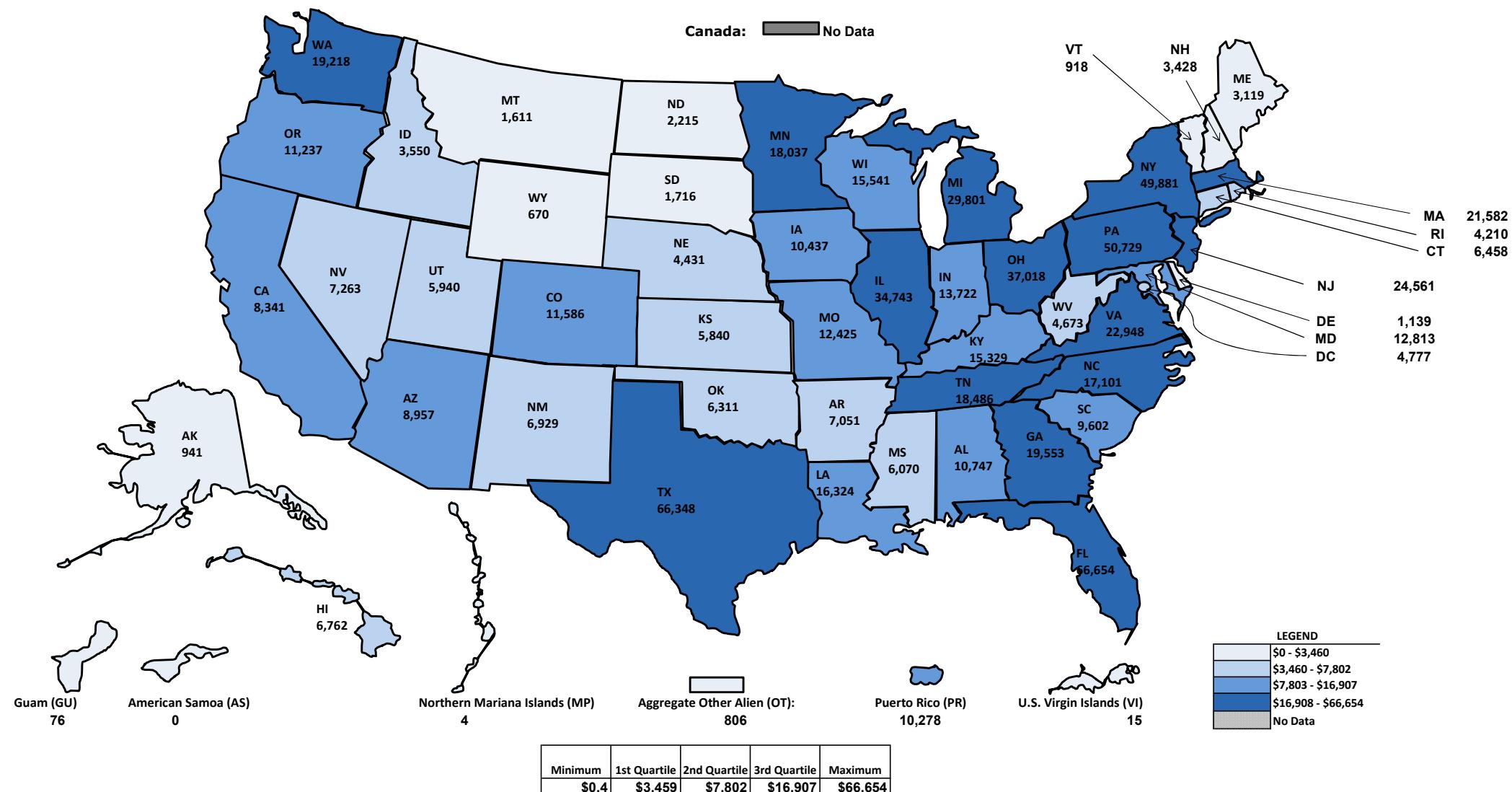
|  | Individual Coverage |                | Group Coverage |                | 5<br>Total<br>Cash |
|--|---------------------|----------------|----------------|----------------|--------------------|
|  | 1<br>Insured        | 2<br>Uninsured | 3<br>Insured   | 4<br>Uninsured |                    |
| 1. Premiums Collected                                  |                     |                |                |                |                    |
| 1.1. Standard Coverage                                 |                     |                |                |                |                    |
| 1.11. With reinsurance coverage                        | 7,385,757,195       | XXX            | 587,983,353    | XXX            | 7,973,740,547      |
| 1.12. Without reinsurance coverage                     | 1,071,922,979       | XXX            | 8,354,749      | XXX            | 1,080,277,728      |
| 1.13. Risk-corridor payment adjustments                | 950,725             | XXX            | (69,024)       | XXX            | 881,701            |
| 1.2. Supplemental benefits                             | 599,785,954         | XXX            | 350,303,857    | XXX            | 950,089,811        |
| 2. Premiums Due and Uncollected-change                 |                     |                |                |                |                    |
| 2.1. Standard Coverage                                 |                     |                |                |                |                    |
| 2.11. With reinsurance coverage                        | 29,914,471          | XXX            | 10,861,777     | XXX            | XXX                |
| 2.12. Without reinsurance coverage                     | (12,863,604)        | XXX            | (414,140)      | XXX            | XXX                |
| 2.2. Supplemental benefits                             | 267,037             | XXX            | (4,091,370)    | XXX            | XXX                |
| 3. Unearned Premium and Advance Premium-change         |                     |                |                |                |                    |
| 3.1. Standard Coverage                                 |                     |                |                |                |                    |
| 3.11. With reinsurance coverage                        | (3,693,327)         | XXX            | 3,606,033      | XXX            | XXX                |
| 3.12. Without reinsurance coverage                     | 182,117             | XXX            | 4,133          | XXX            | XXX                |
| 3.2. Supplemental benefits                             | (151,564)           | XXX            | 41,067         | XXX            | XXX                |
| 4. Risk-Corridor Payment Adjustments-change            |                     |                |                |                |                    |
| 4.1. Receivable  | 365,117,807         | XXX            | (1,735)        | XXX            | XXX                |
| 4.2. Payable   | (1,973,452)         | XXX            | (49,608)       | XXX            | XXX                |
| 5. Earned Premiums                                     |                     |                |                |                |                    |
| 5.1. Standard Coverage                                 |                     |                |                |                |                    |
| 5.11. With reinsurance coverage                        | 7,419,365,013       | XXX            | 595,239,099    | XXX            | XXX                |
| 5.12. Without reinsurance coverage                     | 1,058,877,258       | XXX            | 7,936,476      | XXX            | XXX                |
| 5.13. Risk-corridor payment adjustments                | 364,095,083         | XXX            | (120,367)      | XXX            | XXX                |
| 5.2. Supplemental benefits                             | 600,203,337         | XXX            | 345,974,575    | XXX            | XXX                |
| 6. Total premiums                                      | 9,442,540,691       | XXX            | 949,029,783    | XXX            | 10,004,989,787     |
| 7. Claims Paid   |                     |                |                |                |                    |
| 7.1. Standard Coverage                                 |                     |                |                |                |                    |
| 7.11. With reinsurance coverage                        | 6,332,651,282       | XXX            | 484,648,557    | XXX            | 6,817,299,838      |
| 7.12. Without reinsurance coverage                     | 838,790,676         | XXX            | 4,076,765      | XXX            | 842,867,441        |
| 7.2. Supplemental benefits (claims paid)               | 445,326,512         | XXX            | 257,705,785    | XXX            | 703,032,297        |
| 8. Claim Reserves and Liabilities-change               |                     |                |                |                |                    |
| 8.1. Standard Coverage                                 |                     |                |                |                |                    |
| 8.11. With reinsurance coverage                        | (3,242,749)         | XXX            | 15,520,197     | XXX            | XXX                |
| 8.12. Without reinsurance coverage                     | 16,579,133          | XXX            | (8,473)        | XXX            | XXX                |
| 8.2. Supplemental benefits                             | 1,154,571           | XXX            | 312,838        | XXX            | XXX                |
| 9. Health Care Receivables - change                    |                     |                |                |                |                    |
| 9.1. Standard Coverage                                 |                     |                |                |                |                    |
| 9.11. With reinsurance coverage                        | 88,355,242          | XXX            | 60,706,672     | XXX            | XXX                |
| 9.12. Without reinsurance coverage                     | (19,858,007)        | XXX            | (36,165)       | XXX            | XXX                |
| 9.2. Supplemental benefits                             | 11,541,506          | XXX            | 705,887        | XXX            | XXX                |
| 10. Claims Incurred                                    |                     |                |                |                |                    |
| 10.1. Standard Coverage                                |                     |                |                |                |                    |
| 10.11. With reinsurance coverage                       | 6,233,935,682       | XXX            | 434,769,843    | XXX            | XXX                |
| 10.12. Without reinsurance coverage                    | 875,227,817         | XXX            | 4,104,457      | XXX            | XXX                |
| 10.2. Supplemental benefits                            | 434,939,575         | XXX            | 256,580,422    | XXX            | XXX                |
| 11. Total claims                                       | 7,544,103,075       | XXX            | 695,454,721    | XXX            | 8,363,199,577      |
| 12. Reinsurance Coverage and Low Income Cost Sharing   |                     |                |                |                |                    |
| 12.1. Claims paid - net of reimbursements applied      | XXX                 | 271,835,628    | XXX            | 644,008,622    | 915,844,250        |
| 12.2. Reimbursements received but not applied - change | XXX                 | (409,096,331)  | XXX            | (38,189,384)   | (447,285,715)      |
| 12.3. Reimbursements receivables - change              | XXX                 | 32,425,564     | XXX            | (622,825,344)  | XXX                |
| 12.4. Health care receivables - change                 | XXX                 | 5,612,926      | XXX            | (3,940,990)    | XXX                |
| 13. Aggregate policy reserves - change                 | (4,396,673)         | (924,000)      | 0              | 0              | XXX                |
| 14. Expenses paid                                      | 586,179,919         | XXX            | 32,029,923     | XXX            | 618,209,843        |
| 15. Expenses incurred                                  | 1,692,658,283       | XXX            | 32,910,996     | XXX            | XXX                |
| 16. Underwriting gain/loss                             | 210,176,004         | XXX            | 220,664,065    | XXX            | XXX                |
| 17. Cash flow result                                   | XXX                 | XXX            | XXX            | XXX            | (339,549,597)      |



## Health Insurance Industry Aggregates

2019 Direct Written Premium Volume by State

(In Millions)





## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**TOTAL**

**DURING THE YEAR**

|  | 1<br>Total  | Comprehensive<br>(Hospital and Medical) |             | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|-------------|---|-------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |             | 2<br>Individual                         | 3<br>Group  |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |             |   |             |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 227,102     | 11,999                                  | 30,681      | 4,348                       | 35,704              | 41,955              | 7,707   | 16,930                       | 43,562                     | 34,217      |
| 02. First Quarter  | 231,701     | 12,692                                  | 30,276      | 4,539                       | 36,151              | 42,601              | 8,764   | 17,417                       | 43,955                     | 35,308      |
| 03. Second Quarter   | 230,940     | 12,213                                  | 30,184      | 4,568                       | 36,122              | 42,462              | 8,766   | 17,605                       | 43,688                     | 35,332      |
| 04. Third Quarter  | 231,278     | 11,830                                  | 30,066      | 4,621                       | 36,207              | 42,559              | 8,788   | 17,846                       | 43,774                     | 35,587      |
| 05. Current Year   | 231,385     | 11,657                                  | 29,980      | 4,685                       | 36,321              | 42,405              | 8,802   | 17,961                       | 43,467                     | 36,106      |
| 06. Current Year Member Months                               | 2,777,143   | 145,460                                 | 362,690     | 55,021                      | 433,363             | 507,654             | 105,406   | 211,762                      | 525,493                    | 430,294     |
| Total Member Ambulatory Encounters<br>for Year:              |             |   |             |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 1,020,207   | 78,760                                  | 200,366     | 71,697                      | 52                  | 3,376               | 58,420  | 315,747                      | 289,304                    | 2,484       |
| 08. Non-physician  | 700,310     | 42,773                                  | 104,318     | 34,019                      | 9,919               | 11,021              | 34,331  | 169,042                      | 288,105                    | 6,782       |
| 09. Total  | 1,720,517   | 121,533                                 | 304,684     | 105,716                     | 9,971               | 14,398              | 92,751  | 484,789                      | 577,410                    | 9,266       |
| 10. Hospital patient days incurred                           | 111,022     | 3,617                                   | 7,422       | 5,567                       | 0                   | 0                   | 2,811   | 31,663                       | 59,612                     | 330         |
| 11. Number of inpatient admissions                           | 14,346      | 705                                     | 1,617       | 1,028                       | 0                   | 0                   | 574   | 4,553                        | 5,821                      | 49          |
| 12. Health premiums written (b)                              | 756,609,472 | 72,720,743                              | 166,657,804 | 11,545,756                  | 2,653,589           | 14,028,913          | 41,217,725  | 219,514,915                  | 208,161,693                | 20,108,333  |
| 13. Life premiums direct                                     | 137,372     | 1,599                                   | 59,491      | 0                           | 0                   | 0                   | 0   | 18,545                       | 0                          | 57,737      |
| 14. Property/Casualty premiums written                       | 576,106     | 0                                       | 0           | 0                           | 27                  | 18,617              | 0   | 20,553                       | 532,935                    | 3,974       |
| 15. Health premiums earned                                   | 749,937,330 | 71,185,059                              | 166,155,881 | 11,552,199                  | 2,643,107           | 12,156,167          | 41,478,640  | 218,905,732                  | 205,955,426                | 19,905,120  |
| 16. Property/Casualty premiums earned                        | 75,904      | 0                                       | 0           | 0                           | 0                   | 0                   | 0   | 71,930                       | 0                          | 3,974       |
| 17. Amount Paid for Provision of<br>health care services     | 646,601,229 | 57,254,822                              | 141,610,364 | 9,195,782                   | 1,954,286           | 10,994,591          | 38,542,491  | 185,353,177                  | 185,423,119                | 16,272,598  |
| 18. Amount Incurred for Provision of<br>Health Care Services | 652,333,936 | 56,668,713                              | 141,899,839 | 9,273,969                   | 1,969,492           | 11,201,133          | 38,962,181  | 188,051,368                  | 187,105,736                | 17,201,505  |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**ALABAMA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 2,875      | 180                                     | 600        | 127                         | 521                 | 661                 | 146   | 376                          | 0                          | 265         |
| 02. First Quarter   | 2,920      | 194                                     | 599        | 127                         | 520                 | 663                 | 149   | 394                          | 0                          | 274         |
| 03. Second Quarter  | 2,912      | 184                                     | 601        | 126                         | 521                 | 660                 | 148   | 399                          | 0                          | 273         |
| 04. Third Quarter   | 2,906      | 177                                     | 604        | 125                         | 520                 | 654                 | 149   | 405                          | 0                          | 272         |
| 05. Current Year  | 2,907      | 171                                     | 609        | 124                         | 523                 | 652                 | 150   | 409                          | 0                          | 269         |
| 06. Current Year Member Months                            | 34,935     | 2,206                                   | 7,229      | 1,507                       | 6,237               | 7,902               | 1,785   | 4,803                        | 0                          | 3,267       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 32,176     | 3,413                                   | 8,285      | 2,274                       | 0                   | 2,138               | 4,505   | 11,497                       | 63                         | 1           |
| 08. Non-physician   | 13,366     | 1,208                                   | 5,396      | 1,311                       | 163                 | 0                   | 287   | 4,838                        | 50                         | 111         |
| 09. Total   | 45,542     | 4,622                                   | 13,681     | 3,586                       | 163                 | 2,138               | 4,793   | 16,335                       | 114                        | 112         |
| 10. Hospital patient days incurred                        | 1,105      | 72                                      | 154        | 152                         | 0                   | 0                   | 71  | 613                          | 42                         | 0           |
| 11. Number of inpatient admissions                        | 195        | 15                                      | 34         | 31                          | 0                   | 0                   | 14  | 93                           | 7                          | 0           |
| 12. Health premiums written (b)                           | 10,749,737 | 1,367,975                               | 2,868,298  | 241,544                     | 42,476              | 189,192             | 846,288   | 4,958,679                    | 21,514                     | 213,770     |
| 13. Life premiums direct                                  | 133        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 133         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 10,746,455 | 1,365,606                               | 2,845,293  | 237,324                     | 42,476              | 188,665             | 863,867   | 4,974,144                    | 21,514                     | 207,566     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 9,262,212  | 1,103,118                               | 2,607,578  | 222,131                     | 28,229              | 146,682             | 819,654   | 4,162,084                    | 20,689                     | 152,048     |
| 18. Amount Incurred for Provision of Health Care Services | 9,338,444  | 1,102,992                               | 2,617,818  | 221,497                     | 28,185              | 146,889             | 832,074   | 4,204,472                    | 21,561                     | 162,957     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**ALASKA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 182        | 17                                      | 34         | 3                           | 35                  | 28                  | 44  | 0                            | 0                          | 20          |
| 02. First Quarter   | 198        | 19                                      | 35         | 3                           | 34                  | 39                  | 47  | 0                            | 0                          | 22          |
| 03. Second Quarter  | 198        | 18                                      | 35         | 3                           | 35                  | 39                  | 47  | 0                            | 0                          | 22          |
| 04. Third Quarter   | 194        | 17                                      | 33         | 3                           | 34                  | 37                  | 47  | 0                            | 0                          | 23          |
| 05. Current Year  | 193        | 17                                      | 33         | 3                           | 34                  | 36                  | 47  | 0                            | 0                          | 23          |
| 06. Current Year Member Months                            | 2,350      | 218                                     | 405        | 32                          | 412                 | 455                 | 559   | 0                            | 0                          | 269         |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 475        | 144                                     | 260        | 37                          | 0                   | 35                  | 0   | 0                            | 0                          | 0           |
| 08. Non-physician   | 173        | 52                                      | 99         | 12                          | 10                  | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total   | 648        | 196                                     | 359        | 48                          | 10                  | 35                  | 0   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred                        | 15         | 6                                       | 7          | 2                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions                        | 3          | 1                                       | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                           | 938,536    | 155,574                                 | 292,481    | 5,534                       | 3,111               | 16,040              | 450,129   | 0                            | 0                          | 15,667      |
| 13. Life premiums direct                                  | 19         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 19          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 927,322    | 147,804                                 | 288,915    | 5,534                       | 3,111               | 16,035              | 450,129   | 0                            | 0                          | 15,794      |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 821,351    | 165,111                                 | 216,878    | 4,344                       | 2,042               | 12,739              | 409,684   | 0                            | 0                          | 10,553      |
| 18. Amount Incurred for Provision of Health Care Services | 837,565    | 162,096                                 | 219,121    | 4,451                       | 2,037               | 12,752              | 425,911   | 0                            | 0                          | 11,198      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**ARIZONA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 4,192      | 172                                     | 289        | 48                          | 1,131               | 642                 | 122   | 370                          | 5                          | 1,414       |
| 02. First Quarter   | 4,242      | 183                                     | 285        | 50                          | 1,125               | 653                 | 124   | 419                          | 9                          | 1,393       |
| 03. Second Quarter  | 4,259      | 175                                     | 282        | 52                          | 1,131               | 651                 | 124   | 422                          | 13                         | 1,408       |
| 04. Third Quarter   | 4,292      | 169                                     | 280        | 54                          | 1,121               | 661                 | 124   | 426                          | 16                         | 1,440       |
| 05. Current Year  | 4,312      | 163                                     | 282        | 56                          | 1,114               | 666                 | 126   | 430                          | 20                         | 1,456       |
| 06. Current Year Member Months                            | 51,315     | 2,082                                   | 3,387      | 627                         | 13,527              | 7,880               | 1,494   | 5,077                        | 160                        | 17,082      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 10,750     | 673                                     | 1,674      | 951                         | 0                   | 0                   | 1,049   | 6,239                        | 78                         | 85          |
| 08. Non-physician   | 5,292      | 499                                     | 1,127      | 416                         | 157                 | 175                 | 704   | 2,134                        | 37                         | 43          |
| 09. Total   | 16,042     | 1,173                                   | 2,801      | 1,367                       | 157                 | 175                 | 1,754   | 8,373                        | 115                        | 128         |
| 10. Hospital patient days incurred                        | 771        | 35                                      | 62         | 62                          | 0                   | 0                   | 53  | 539                          | 19                         | 1           |
| 11. Number of inpatient admissions                        | 103        | 7                                       | 14         | 10                          | 0                   | 0                   | 10  | 59                           | 3                          | 1           |
| 12. Health premiums written (b)                           | 8,838,611  | 1,111,030                               | 1,354,527  | 130,479                     | 64,417              | 185,132             | 682,810   | 4,931,478                    | 78,939                     | 299,799     |
| 13. Life premiums direct                                  | 1,122      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1,122       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 8,800,545  | 1,081,283                               | 1,356,999  | 130,477                     | 64,415              | 184,301             | 682,024   | 4,922,697                    | 78,939                     | 299,410     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 7,060,411  | 705,360                                 | 1,062,820  | 95,461                      | 49,207              | 129,552             | 626,098   | 4,116,397                    | 69,136                     | 206,381     |
| 18. Amount Incurred for Provision of Health Care Services | 7,272,418  | 785,049                                 | 1,064,508  | 96,995                      | 49,535              | 131,149             | 633,266   | 4,195,282                    | 83,572                     | 233,062     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **ARKANSAS** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 2,103      | 305                                     | 259        | 126                         | 137                 | 282                 | 67  | 150                          | 569                        | 209         |
| 02. First Quarter   | 2,464      | 309                                     | 247        | 126                         | 203                 | 481                 | 73  | 158                          | 619                        | 245         |
| 03. Second Quarter  | 2,468      | 310                                     | 245        | 126                         | 206                 | 484                 | 73  | 160                          | 616                        | 248         |
| 04. Third Quarter   | 2,478      | 314                                     | 242        | 127                         | 203                 | 484                 | 73  | 163                          | 620                        | 251         |
| 05. Current Year  | 2,457      | 313                                     | 239        | 127                         | 195                 | 469                 | 74  | 164                          | 627                        | 250         |
| 06. Current Year Member Months                            | 26,697     | 3,743                                   | 2,931      | 1,518                       | 1,729               | 3,683               | 881   | 1,880                        | 7,347                      | 2,985       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 7,331      | 793                                     | 524        | 2,266                       | 0                   | 396                 | 1   | 3,128                        | 221                        | 0           |
| 08. Non-physician   | 7,315      | 848                                     | 428        | 2,150                       | 0                   | 3                   | 3   | 1,511                        | 2,371                      | 1           |
| 09. Total   | 14,645     | 1,640                                   | 952        | 4,416                       | 0                   | 399                 | 4   | 4,639                        | 2,593                      | 2           |
| 10. Hospital patient days incurred                        | 1,005      | 158                                     | 48         | 274                         | 0                   | 0                   | 0   | 269                          | 255                        | 0           |
| 11. Number of inpatient admissions                        | 134        | 33                                      | 12         | 34                          | 0                   | 0                   | 0   | 40                           | 15                         | 0           |
| 12. Health premiums written (b)                           | 6,793,357  | 1,433,466                               | 1,122,033  | 276,141                     | 22,900              | 191,804             | 291,317   | 1,980,027                    | 1,297,262                  | 178,406     |
| 13. Life premiums direct                                  | 1,138      | 0                                       | 1,091      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 47          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 6,482,493  | 1,433,466                               | 1,123,104  | 280,495                     | 22,900              | 192,233             | 292,383   | 1,837,342                    | 1,129,600                  | 170,968     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 5,274,521  | 1,230,094                               | 910,016    | 224,437                     | 14,875              | 144,110             | 256,106   | 1,551,126                    | 819,770                    | 123,987     |
| 18. Amount Incurred for Provision of Health Care Services | 5,424,805  | 1,152,015                               | 925,484    | 234,359                     | 14,945              | 145,117             | 262,743   | 1,574,733                    | 984,321                    | 131,087     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **CALIFORNIA** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 5,531      | 84                                      | 132        | 20                          | 590                 | 1,159               | 14  | 337                          | 426                        | 2,769       |
| 02. First Quarter   | 5,993      | 79                                      | 128        | 20                          | 610                 | 1,151               | 17  | 288                          | 416                        | 3,283       |
| 03. Second Quarter  | 6,011      | 75                                      | 130        | 20                          | 616                 | 1,150               | 17  | 274                          | 410                        | 3,319       |
| 04. Third Quarter   | 5,989      | 73                                      | 116        | 21                          | 628                 | 1,147               | 16  | 279                          | 405                        | 3,305       |
| 05. Current Year  | 6,263      | 70                                      | 89         | 21                          | 638                 | 1,145               | 16  | 281                          | 401                        | 3,602       |
| 06. Current Year Member Months                            | 73,027     | 901                                     | 1,381      | 245                         | 7,440               | 13,775              | 197   | 3,355                        | 4,926                      | 40,807      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 8,563      | 346                                     | 839        | 447                         | 0                   | 0                   | 0   | 5,028                        | 1,902                      | 0           |
| 08. Non-physician   | 10,245     | 192                                     | 401        | 127                         | 133                 | 702                 | 0   | 3,266                        | 5,414                      | 9           |
| 09. Total   | 18,808     | 538                                     | 1,240      | 575                         | 133                 | 702                 | 0   | 8,294                        | 7,316                      | 9           |
| 10. Hospital patient days incurred                        | 487        | 14                                      | 33         | 29                          | 0                   | 0                   | 0   | 325                          | 87                         | 0           |
| 11. Number of inpatient admissions                        | 76         | 2                                       | 7          | 4                           | 0                   | 0                   | 0   | 49                           | 13                         | 0           |
| 12. Health premiums written (b)                           | 8,229,089  | 397,830                                 | 651,697    | 42,807                      | 45,255              | 578,857             | 6,155   | 3,698,870                    | 1,431,476                  | 1,376,142   |
| 13. Life premiums direct                                  | 63,984     | 1,599                                   | 58,400     | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 3,986       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 8,195,300  | 397,830                                 | 624,493    | 42,807                      | 45,254              | 577,354             | 6,155   | 3,693,753                    | 1,429,624                  | 1,378,031   |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 6,932,665  | 327,619                                 | 560,233    | 36,588                      | 26,615              | 396,050             | 5,426   | 3,250,963                    | 1,360,479                  | 968,692     |
| 18. Amount Incurred for Provision of Health Care Services | 7,205,500  | 336,904                                 | 553,507    | 36,906                      | 27,221              | 398,143             | 5,779   | 3,391,054                    | 1,359,931                  | 1,096,055   |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF COLORADO DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 6,177      | 216                                     | 574        | 34                          | 832                 | 2,588               | 120   | 310                          | 975                        | 528         |
| 02. First Quarter   | 6,319      | 215                                     | 589        | 35                          | 871                 | 2,616               | 121   | 361                          | 954                        | 557         |
| 03. Second Quarter  | 6,304      | 206                                     | 581        | 36                          | 872                 | 2,621               | 121   | 362                          | 945                        | 560         |
| 04. Third Quarter   | 6,285      | 199                                     | 579        | 37                          | 869                 | 2,614               | 121   | 365                          | 944                        | 556         |
| 05. Current Year  | 6,269      | 191                                     | 579        | 38                          | 876                 | 2,611               | 121   | 367                          | 933                        | 554         |
| 06. Current Year Member Months                            | 75,646     | 2,457                                   | 7,007      | 431                         | 10,456              | 31,389              | 1,452   | 4,359                        | 11,342                     | 6,752       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 10,933     | 933                                     | 3,002      | 451                         | 0                   | 0                   | 869   | 4,440                        | 1,178                      | 60          |
| 08. Non-physician   | 7,803      | 442                                     | 1,424      | 418                         | 288                 | 929                 | 596   | 2,309                        | 1,389                      | 6           |
| 09. Total   | 18,736     | 1,375                                   | 4,426      | 869                         | 288                 | 929                 | 1,465   | 6,749                        | 2,568                      | 65          |
| 10. Hospital patient days incurred                        | 667        | 37                                      | 99         | 25                          | 0                   | 0                   | 43  | 409                          | 54                         | 1           |
| 11. Number of inpatient admissions                        | 115        | 8                                       | 23         | 6                           | 0                   | 0                   | 9   | 60                           | 9                          | 0           |
| 12. Health premiums written (b)                           | 11,480,242 | 1,351,428                               | 3,160,086  | 80,003                      | 63,511              | 789,463             | 891,278   | 3,893,258                    | 921,846                    | 329,369     |
| 13. Life premiums direct                                  | 1,034      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1,034       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 11,464,214 | 1,345,383                               | 3,157,987  | 79,989                      | 63,510              | 780,707             | 867,892   | 3,891,167                    | 946,005                    | 331,575     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 9,769,884  | 1,022,488                               | 2,789,552  | 60,700                      | 45,088              | 739,720             | 796,974   | 3,254,063                    | 725,113                    | 336,186     |
| 18. Amount Incurred for Provision of Health Care Services | 9,897,083  | 1,056,694                               | 2,759,456  | 60,716                      | 45,198              | 741,242             | 801,995   | 3,316,683                    | 749,560                    | 365,539     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF CONNECTICUT DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 1,713      | 116                                     | 281        | 49                          | 475                 | 187                 | 40  | 236                          | 0                          | 330         |
| 02. First Quarter   | 1,687      | 111                                     | 203        | 54                          | 473                 | 196                 | 40  | 244                          | 0                          | 367         |
| 03. Second Quarter  | 1,724      | 106                                     | 201        | 54                          | 506                 | 197                 | 40  | 249                          | 0                          | 370         |
| 04. Third Quarter   | 1,740      | 103                                     | 198        | 55                          | 506                 | 202                 | 40  | 253                          | 0                          | 383         |
| 05. Current Year  | 1,813      | 106                                     | 259        | 56                          | 505                 | 209                 | 40  | 255                          | 0                          | 383         |
| 06. Current Year Member Months                            | 21,672     | 1,372                                   | 3,198      | 654                         | 5,965               | 2,418               | 481   | 2,988                        | 0                          | 4,596       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 8,674      | 582                                     | 1,689      | 934                         | 0                   | 94                  | 345   | 5,029                        | 0                          | 0           |
| 08. Non-physician   | 5,607      | 436                                     | 712        | 745                         | 161                 | 130                 | 251   | 3,173                        | 0                          | 0           |
| 09. Total   | 14,281     | 1,019                                   | 2,401      | 1,679                       | 161                 | 224                 | 596   | 8,202                        | 0                          | 0           |
| 10. Hospital patient days incurred                        | 549        | 30                                      | 69         | 58                          | 0                   | 0                   | 19  | 372                          | 0                          | 0           |
| 11. Number of inpatient admissions                        | 88         | 6                                       | 13         | 11                          | 0                   | 0                   | 3   | 56                           | 0                          | 0           |
| 12. Health premiums written (b)                           | 6,592,327  | 867,467                                 | 1,888,442  | 140,362                     | 36,368              | 82,400              | 323,948   | 3,018,718                    | 0                          | 234,623     |
| 13. Life premiums direct                                  | 59         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 59          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 6,593,225  | 867,142                                 | 1,888,191  | 140,511                     | 36,368              | 82,418              | 311,445   | 3,033,139                    | 0                          | 234,010     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 5,683,991  | 704,260                                 | 1,627,641  | 109,540                     | 28,459              | 58,099              | 297,929   | 2,698,790                    | (119)                      | 159,393     |
| 18. Amount Incurred for Provision of Health Care Services | 5,741,093  | 701,831                                 | 1,608,507  | 108,464                     | 28,375              | 58,179              | 295,903   | 2,749,861                    | (119)                      | 190,094     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**DELAWARE**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 460        | 23                                      | 59         | 10                          | 141                 | 142                 | 21  | 16                           | 0                          | 49          |
| 02. First Quarter  | 475        | 25                                      | 58         | 10                          | 146                 | 145                 | 21  | 16                           | 0                          | 55          |
| 03. Second Quarter   | 482        | 24                                      | 57         | 10                          | 155                 | 144                 | 21  | 17                           | 0                          | 55          |
| 04. Third Quarter  | 478        | 23                                      | 49         | 10                          | 157                 | 145                 | 21  | 17                           | 0                          | 55          |
| 05. Current Year   | 475        | 22                                      | 49         | 10                          | 159                 | 141                 | 21  | 17                           | 0                          | 55          |
| 06. Current Year Member Months                               | 5,731      | 279                                     | 646        | 119                         | 1,848               | 1,729               | 254   | 199                          | 0                          | 657         |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 1,160      | 153                                     | 320        | 168                         | 0                   | 0                   | 202   | 319                          | 0                          | 0           |
| 08. Non-physician  | 831        | 121                                     | 271        | 107                         | 28                  | 0                   | 147   | 158                          | 0                          | 0           |
| 09. Total  | 1,991      | 273                                     | 590        | 275                         | 28                  | 0                   | 348   | 476                          | 0                          | 0           |
| 10. Hospital patient days incurred                           | 93         | 9                                       | 15         | 14                          | 0                   | 0                   | 16  | 39                           | 0                          | 0           |
| 11. Number of inpatient admissions                           | 13         | 2                                       | 3          | 2                           | 0                   | 0                   | 2   | 4                            | 0                          | 0           |
| 12. Health premiums written (b)                              | 1,092,652  | 228,040                                 | 372,581    | 22,927                      | 11,885              | 60,343              | 153,524   | 201,569                      | 0                          | 41,783      |
| 13. Life premiums direct                                     | 17         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 17          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 1,087,886  | 218,392                                 | 373,717    | 22,927                      | 11,885              | 60,322              | 154,744   | 203,398                      | 0                          | 42,501      |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 862,366    | 140,248                                 | 286,685    | 16,118                      | 8,984               | 48,665              | 145,764   | 180,015                      | 0                          | 35,887      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 860,994    | 140,047                                 | 284,298    | 16,215                      | 8,981               | 48,684              | 147,506   | 178,857                      | 0                          | 36,406      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

#### DISTRICT OF COLUMBIA

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 2,234      | 31                                      | 230        | 2                           | 52                  | 142                 | 1,548   | 9                            | 190                        | 29          |
| 02. First Quarter  | 3,901      | 33                                      | 228        | 2                           | 49                  | 871                 | 2,482   | 9                            | 190                        | 37          |
| 03. Second Quarter   | 3,913      | 32                                      | 227        | 2                           | 51                  | 871                 | 2,491   | 9                            | 192                        | 38          |
| 04. Third Quarter  | 3,951      | 31                                      | 233        | 2                           | 53                  | 884                 | 2,510   | 12                           | 190                        | 35          |
| 05. Current Year   | 3,958      | 30                                      | 233        | 2                           | 53                  | 880                 | 2,520   | 12                           | 193                        | 35          |
| 06. Current Year Member Months                               | 47,037     | 391                                     | 2,758      | 26                          | 619                 | 10,472              | 29,923  | 125                          | 2,288                      | 434         |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 5,216      | 232                                     | 1,340      | 34                          | 0                   | 0                   | 2,552   | 108                          | 950                        | 0           |
| 08. Non-physician  | 3,486      | 114                                     | 1,012      | 15                          | 18                  | 0                   | 2,044   | 41                           | 242                        | 0           |
| 09. Total  | 8,701      | 345                                     | 2,352      | 49                          | 18                  | 0                   | 4,596   | 148                          | 1,192                      | 0           |
| 10. Hospital patient days incurred                           | 216        | 11                                      | 40         | 1                           | 0                   | 0                   | 70  | 23                           | 71                         | 0           |
| 11. Number of inpatient admissions                           | 45         | 2                                       | 12         | 0                           | 0                   | 0                   | 12  | 6                            | 12                         | 0           |
| 12. Health premiums written (b)                              | 4,815,825  | 169,095                                 | 1,420,089  | 4,539                       | 15,126              | 364,136             | 1,835,937   | 141,290                      | 839,253                    | 26,359      |
| 13. Life premiums direct                                     | 81         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 81          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 4,807,334  | 169,095                                 | 1,406,712  | 4,539                       | 15,127              | 364,100             | 1,842,165   | 141,290                      | 839,253                    | 25,053      |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 4,125,334  | 171,826                                 | 1,166,451  | 3,688                       | 13,228              | 296,247             | 1,636,809   | 107,694                      | 709,568                    | 19,822      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 4,136,205  | 168,362                                 | 1,139,607  | 3,718                       | 13,186              | 305,787             | 1,656,409   | 114,538                      | 709,382                    | 25,217      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**FLORIDA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 13,781     | 1,798                                   | 1,579      | 200                         | 2,084               | 2,072               | 392   | 1,587                        | 2,985                      | 1,084       |
| 02. First Quarter   | 14,049     | 2,058                                   | 1,549      | 201                         | 2,106               | 1,975               | 420   | 1,620                        | 2,939                      | 1,180       |
| 03. Second Quarter  | 13,977     | 1,980                                   | 1,534      | 202                         | 2,112               | 1,973               | 420   | 1,636                        | 2,928                      | 1,192       |
| 04. Third Quarter   | 13,908     | 1,937                                   | 1,506      | 203                         | 2,068               | 1,969               | 422   | 1,656                        | 2,917                      | 1,230       |
| 05. Current Year  | 14,027     | 1,895                                   | 1,501      | 204                         | 2,098               | 1,984               | 424   | 1,672                        | 2,899                      | 1,350       |
| 06. Current Year Member Months                            | 169,008    | 23,856                                  | 18,319     | 2,425                       | 25,164              | 23,728              | 5,054   | 19,654                       | 35,118                     | 15,693      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 79,027     | 11,612                                  | 10,166     | 3,638                       | 0                   | 0                   | 3,959   | 28,108                       | 21,282                     | 263         |
| 08. Non-physician   | 62,643     | 8,671                                   | 12,371     | 2,217                       | 329                 | 83                  | 2,737   | 12,998                       | 21,307                     | 1,932       |
| 09. Total   | 141,670    | 20,282                                  | 22,537     | 5,855                       | 329                 | 83                  | 6,696   | 41,105                       | 42,589                     | 2,195       |
| 10. Hospital patient days incurred                        | 11,948     | 390                                     | 365        | 92                          | 0                   | 0                   | 119   | 3,097                        | 7,718                      | 166         |
| 11. Number of inpatient admissions                        | 1,282      | 87                                      | 93         | 18                          | 0                   | 0                   | 27  | 427                          | 622                        | 9           |
| 12. Health premiums written (b)                           | 64,322,627 | 11,554,296                              | 9,945,057  | 516,361                     | 132,756             | 479,730             | 2,588,836   | 23,341,153                   | 14,574,821                 | 1,189,617   |
| 13. Life premiums direct                                  | 5,475      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 5,475       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 64,051,946 | 11,332,666                              | 9,948,783  | 516,361                     | 132,749             | 479,122             | 2,580,271   | 23,349,283                   | 14,521,026                 | 1,191,687   |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 53,892,610 | 8,550,788                               | 8,555,220  | 416,070                     | 96,015              | 342,921             | 2,417,976   | 19,719,310                   | 12,706,588                 | 1,087,721   |
| 18. Amount Incurred for Provision of Health Care Services | 54,355,734 | 8,332,771                               | 8,560,966  | 414,996                     | 96,653              | 344,384             | 2,433,864   | 20,109,762                   | 12,932,007                 | 1,130,331   |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**GEORGIA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 6,555      | 441                                     | 916        | 77                          | 1,155               | 994                 | 218   | 409                          | 1,374                      | 971         |
| 02. First Quarter   | 6,782      | 514                                     | 933        | 79                          | 1,200               | 1,029               | 226   | 426                          | 1,396                      | 980         |
| 03. Second Quarter  | 6,785      | 477                                     | 925        | 80                          | 1,189               | 1,028               | 226   | 433                          | 1,420                      | 1,008       |
| 04. Third Quarter   | 6,806      | 455                                     | 904        | 82                          | 1,190               | 1,019               | 226   | 441                          | 1,441                      | 1,047       |
| 05. Current Year  | 6,725      | 433                                     | 895        | 85                          | 1,187               | 1,010               | 226   | 445                          | 1,402                      | 1,041       |
| 06. Current Year Member Months                            | 81,446     | 5,698                                   | 11,028     | 967                         | 14,320              | 12,274              | 2,710   | 5,208                        | 16,880                     | 12,362      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 24,232     | 2,231                                   | 4,983      | 1,306                       | 0                   | 0                   | 1,974   | 8,337                        | 5,345                      | 56          |
| 08. Non-physician   | 13,903     | 1,505                                   | 1,766      | 1,067                       | 420                 | 270                 | 1,002   | 3,931                        | 3,924                      | 17          |
| 09. Total   | 38,135     | 3,736                                   | 6,749      | 2,374                       | 420                 | 270                 | 2,976   | 12,268                       | 9,269                      | 74          |
| 10. Hospital patient days incurred                        | 1,800      | 123                                     | 195        | 83                          | 0                   | 0                   | 96  | 667                          | 636                        | 0           |
| 11. Number of inpatient admissions                        | 330        | 24                                      | 39         | 16                          | 0                   | 0                   | 18  | 92                           | 141                        | 0           |
| 12. Health premiums written (b)                           | 19,386,346 | 2,905,611                               | 4,317,104  | 196,109                     | 87,636              | 343,847             | 1,627,407   | 5,007,737                    | 4,337,672                  | 563,223     |
| 13. Life premiums direct                                  | 5,562      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 5,562       |
| 14. Property/Casualty premiums written                    | 320        | 0                                       | 0          | 0                           | 3                   | 317                 | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 19,395,425 | 2,904,892                               | 4,317,266  | 195,569                     | 87,631              | 341,621             | 1,626,907   | 5,020,962                    | 4,337,672                  | 562,907     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 16,472,721 | 2,255,978                               | 3,841,128  | 147,971                     | 61,644              | 257,777             | 1,534,949   | 4,146,025                    | 3,656,056                  | 571,194     |
| 18. Amount Incurred for Provision of Health Care Services | 16,611,479 | 2,255,837                               | 3,890,113  | 148,897                     | 62,271              | 257,556             | 1,555,867   | 4,228,214                    | 3,596,942                  | 615,782     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**HAWAII**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 1,248      | 36                                      | 707        | 1                           | 0                   | 3                   | 78  | 94                           | 293                        | 35          |
| 02. First Quarter  | 1,239      | 38                                      | 697        | 1                           | 0                   | 3                   | 78  | 94                           | 293                        | 35          |
| 03. Second Quarter   | 1,229      | 36                                      | 693        | 1                           | 0                   | 2                   | 78  | 95                           | 290                        | 34          |
| 04. Third Quarter  | 1,230      | 35                                      | 694        | 1                           | 0                   | 2                   | 79  | 95                           | 289                        | 35          |
| 05. Current Year   | 1,227      | 34                                      | 694        | 1                           | 0                   | 2                   | 79  | 96                           | 286                        | 35          |
| 06. Current Year Member Months                               | 14,794     | 429                                     | 8,335      | 15                          | 0                   | 30                  | 942   | 1,137                        | 3,483                      | 422         |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 7,620      | 277                                     | 3,889      | 24                          | 17                  | 69                  | 708   | 949                          | 1,674                      | 14          |
| 08. Non-physician  | 2,334      | 28                                      | 494        | 13                          | 0                   | 1                   | 27  | 455                          | 1,210                      | 107         |
| 09. Total  | 9,955      | 305                                     | 4,383      | 37                          | 17                  | 70                  | 735   | 1,404                        | 2,884                      | 121         |
| 10. Hospital patient days incurred                           | 664        | 18                                      | 237        | 1                           | 0                   | 0                   | 46  | 156                          | 197                        | 8           |
| 11. Number of inpatient admissions                           | 54         | 1                                       | 13         | 0                           | 0                   | 0                   | 1   | 11                           | 24                         | 5           |
| 12. Health premiums written (b)                              | 6,807,113  | 231,816                                 | 3,155,067  | 2,426                       | 12,212              | 63,144              | 454,726   | 1,209,248                    | 1,569,111                  | 109,364     |
| 13. Life premiums direct                                     | 2,111      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2,111       |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 6,808,336  | 231,816                                 | 3,148,040  | 2,426                       | 12,212              | 63,137              | 454,726   | 1,209,247                    | 1,576,783                  | 109,949     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 6,141,449  | 197,137                                 | 2,810,362  | 2,433                       | 10,648              | 9,808               | 404,589   | 1,118,354                    | 1,510,011                  | 78,106      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 6,180,803  | 198,797                                 | 2,818,040  | 2,374                       | 10,648              | 44,740              | 405,987   | 1,104,942                    | 1,510,773                  | 84,503      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**IDAHO**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 1,330      | 115                                     | 241        | 14                          | 190                 | 206                 | 43  | 80                           | 282                        | 160         |
| 02. First Quarter  | 1,351      | 120                                     | 244        | 14                          | 190                 | 219                 | 43  | 84                           | 270                        | 166         |
| 03. Second Quarter   | 1,364      | 118                                     | 243        | 14                          | 193                 | 221                 | 43  | 88                           | 279                        | 165         |
| 04. Third Quarter  | 1,374      | 116                                     | 246        | 14                          | 207                 | 219                 | 43  | 90                           | 271                        | 168         |
| 05. Current Year   | 1,392      | 112                                     | 246        | 15                          | 207                 | 234                 | 43  | 91                           | 276                        | 168         |
| 06. Current Year Member Months                               | 16,368     | 1,407                                   | 2,935      | 170                         | 2,391               | 2,629               | 514   | 1,055                        | 3,266                      | 2,001       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 3,897      | 528                                     | 1,508      | 211                         | 1                   | 1                   | 532   | 1,075                        | 42                         | 0           |
| 08. Non-physician  | 4,394      | 249                                     | 914        | 195                         | 114                 | 493                 | 869   | 1,075                        | 484                        | 0           |
| 09. Total  | 8,292      | 778                                     | 2,422      | 405                         | 114                 | 494                 | 1,400   | 2,150                        | 527                        | 1           |
| 10. Hospital patient days incurred                           | 552        | 43                                      | 54         | 16                          | 0                   | 0                   | 16  | 114                          | 309                        | 0           |
| 11. Number of inpatient admissions                           | 47         | 8                                       | 12         | 3                           | 0                   | 0                   | 3   | 18                           | 4                          | 0           |
| 12. Health premiums written (b)                              | 3,519,822  | 664,639                                 | 1,192,377  | 37,204                      | 17,340              | 115,480             | 212,054   | 913,879                      | 246,611                    | 120,237     |
| 13. Life premiums direct                                     | 7          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 7           |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 3,490,858  | 665,149                                 | 1,193,883  | 36,784                      | 17,339              | 115,038             | 210,634   | 913,991                      | 217,713                    | 120,327     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 2,958,036  | 561,483                                 | 1,006,787  | 28,685                      | 11,318              | 94,617              | 190,795   | 778,840                      | 203,495                    | 82,016      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 3,019,349  | 551,444                                 | 1,020,119  | 29,360                      | 11,291              | 95,492              | 192,731   | 788,362                      | 232,201                    | 98,350      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**ILLINOIS**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 10,506     | 389                                     | 1,910      | 377                         | 2,055               | 1,219               | 185   | 581                          | 1,861                      | 1,928       |
| 02. First Quarter   | 10,722     | 405                                     | 1,932      | 377                         | 2,153               | 1,267               | 188   | 608                          | 1,799                      | 1,993       |
| 03. Second Quarter  | 10,671     | 385                                     | 1,938      | 374                         | 2,118               | 1,266               | 188   | 611                          | 1,808                      | 1,983       |
| 04. Third Quarter   | 10,776     | 370                                     | 1,943      | 373                         | 2,121               | 1,275               | 187   | 618                          | 1,836                      | 2,052       |
| 05. Current Year  | 10,774     | 356                                     | 1,948      | 375                         | 2,128               | 1,274               | 186   | 619                          | 1,832                      | 2,056       |
| 06. Current Year Member Months                            | 128,936    | 4,536                                   | 23,333     | 4,500                       | 25,589              | 15,267              | 2,248   | 7,321                        | 21,894                     | 24,249      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 52,091     | 3,089                                   | 14,976     | 6,661                       | 1                   | 2                   | 1,793   | 12,958                       | 12,558                     | 53          |
| 08. Non-physician   | 31,380     | 1,754                                   | 7,492      | 1,842                       | 703                 | 569                 | 676   | 6,591                        | 11,569                     | 183         |
| 09. Total   | 83,471     | 4,843                                   | 22,468     | 8,504                       | 703                 | 572                 | 2,469   | 19,549                       | 24,127                     | 236         |
| 10. Hospital patient days incurred                        | 5,683      | 163                                     | 538        | 669                         | 0                   | 0                   | 92  | 1,415                        | 2,797                      | 10          |
| 11. Number of inpatient admissions                        | 789        | 38                                      | 139        | 123                         | 0                   | 0                   | 22  | 173                          | 292                        | 2           |
| 12. Health premiums written (b)                           | 35,381,686 | 2,638,118                               | 10,979,302 | 1,013,948                   | 157,149             | 446,268             | 1,231,238   | 8,092,006                    | 9,734,204                  | 1,089,454   |
| 13. Life premiums direct                                  | 2,832      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2,832       |
| 14. Property/Casualty premiums written                    | 7,559      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 7,559                        | 0                          | 0           |
| 15. Health premiums earned                                | 35,208,661 | 2,413,053                               | 10,996,337 | 1,008,384                   | 156,920             | 444,733             | 1,267,210   | 8,069,236                    | 9,758,273                  | 1,094,514   |
| 16. Property/Casualty premiums earned                     | 2,849      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 2,849                        | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 30,238,832 | 2,097,565                               | 9,428,628  | 804,909                     | 125,281             | 318,395             | 1,212,116   | 6,621,741                    | 8,737,201                  | 892,994     |
| 18. Amount Incurred for Provision of Health Care Services | 30,293,601 | 2,040,473                               | 9,326,850  | 797,914                     | 125,679             | 321,848             | 1,204,161   | 6,673,811                    | 8,868,389                  | 934,478     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**INDIANA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 5,077      | 129                                     | 327        | 57                          | 995                 | 679                 | 96  | 252                          | 1,076                      | 1,467       |
| 02. First Quarter  | 5,254      | 139                                     | 319        | 57                          | 1,013               | 685                 | 97  | 249                          | 1,072                      | 1,623       |
| 03. Second Quarter   | 5,206      | 133                                     | 320        | 58                          | 1,003               | 690                 | 98  | 253                          | 1,068                      | 1,584       |
| 04. Third Quarter  | 5,238      | 127                                     | 324        | 59                          | 1,003               | 708                 | 98  | 260                          | 1,069                      | 1,590       |
| 05. Current Year   | 5,285      | 122                                     | 325        | 59                          | 1,002               | 713                 | 98  | 262                          | 1,073                      | 1,630       |
| 06. Current Year Member Months                               | 63,255     | 1,574                                   | 3,860      | 695                         | 12,077              | 8,408               | 1,171   | 3,055                        | 12,889                     | 19,528      |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 14,525     | 2,960                                   | 1,549      | 868                         | 0                   | 0                   | 701   | 4,485                        | 3,958                      | 4           |
| 08. Non-physician  | 12,588     | 2,433                                   | 1,137      | 763                         | 385                 | 218                 | 614   | 2,993                        | 4,044                      | 2           |
| 09. Total  | 27,113     | 5,393                                   | 2,686      | 1,632                       | 385                 | 218                 | 1,314   | 7,478                        | 8,002                      | 5           |
| 10. Hospital patient days incurred                           | 1,254      | 201                                     | 76         | 67                          | 0                   | 0                   | 40  | 498                          | 373                        | 0           |
| 11. Number of inpatient admissions                           | 216        | 42                                      | 17         | 14                          | 0                   | 0                   | 8   | 63                           | 71                         | 0           |
| 12. Health premiums written (b)                              | 13,223,721 | 543,839                                 | 1,770,777  | 152,893                     | 67,040              | 208,336             | 744,443   | 3,106,655                    | 6,061,055                  | 568,683     |
| 13. Life premiums direct                                     | 2,025      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2,025       |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 13,120,825 | 543,839                                 | 1,779,172  | 153,632                     | 66,722              | 160,328             | 708,713   | 3,104,828                    | 6,039,601                  | 563,990     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 11,310,892 | 489,345                                 | 1,463,344  | 112,121                     | 48,553              | 161,025             | 678,322   | 2,544,805                    | 5,371,015                  | 442,363     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 11,335,038 | 448,006                                 | 1,478,858  | 112,444                     | 48,834              | 161,914             | 672,801   | 2,584,264                    | 5,360,492                  | 467,425     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**IOWA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 2,517      | 121                                     | 414        | 177                         | 144                 | 90                  | 48  | 106                          | 675                        | 742         |
| 02. First Quarter  | 2,583      | 130                                     | 402        | 177                         | 156                 | 93                  | 47  | 121                          | 678                        | 779         |
| 03. Second Quarter   | 2,592      | 133                                     | 400        | 177                         | 158                 | 94                  | 47  | 123                          | 683                        | 778         |
| 04. Third Quarter  | 2,619      | 107                                     | 397        | 179                         | 159                 | 94                  | 47  | 125                          | 727                        | 785         |
| 05. Current Year   | 2,622      | 108                                     | 396        | 181                         | 160                 | 94                  | 47  | 125                          | 725                        | 786         |
| 06. Current Year Member Months                               | 31,238     | 1,415                                   | 4,794      | 2,136                       | 1,891               | 1,125               | 566   | 1,473                        | 8,465                      | 9,373       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 11,162     | 643                                     | 2,022      | 1,745                       | 0                   | 0                   | 315   | 2,605                        | 3,833                      | 0           |
| 08. Non-physician  | 13,138     | 354                                     | 1,380      | 936                         | 52                  | 0                   | 220   | 1,076                        | 9,120                      | 0           |
| 09. Total  | 24,299     | 997                                     | 3,402      | 2,681                       | 52                  | 0                   | 535   | 3,681                        | 12,953                     | 0           |
| 10. Hospital patient days incurred                           | 3,105      | 19                                      | 72         | 121                         | 0                   | 0                   | 13  | 339                          | 2,542                      | 0           |
| 11. Number of inpatient admissions                           | 256        | 4                                       | 19         | 29                          | 0                   | 0                   | 4   | 42                           | 158                        | 0           |
| 12. Health premiums written (b)                              | 10,199,644 | 711,180                                 | 2,116,674  | 427,277                     | 12,858              | 32,481              | 258,466   | 1,301,697                    | 4,936,865                  | 402,146     |
| 13. Life premiums direct                                     | 53         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 53          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 10,092,903 | 679,961                                 | 2,111,973  | 427,263                     | 12,858              | 32,477              | 260,619   | 1,301,968                    | 4,863,381                  | 402,403     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 8,644,489  | 507,473                                 | 1,752,634  | 361,735                     | 8,842               | 25,083              | 234,025   | 1,072,929                    | 4,360,410                  | 321,359     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 8,753,428  | 512,992                                 | 1,722,897  | 365,964                     | 8,843               | 25,301              | 236,133   | 1,094,527                    | 4,451,735                  | 335,035     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**KANSAS**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 1,449      | 78                                      | 189        | 12                          | 182                 | 321                 | 20  | 86                           | 350                        | 212         |
| 02. First Quarter  | 1,480      | 84                                      | 184        | 12                          | 178                 | 324                 | 21  | 94                           | 339                        | 246         |
| 03. Second Quarter   | 1,479      | 80                                      | 184        | 12                          | 179                 | 326                 | 21  | 95                           | 328                        | 253         |
| 04. Third Quarter  | 1,485      | 75                                      | 185        | 13                          | 180                 | 323                 | 21  | 96                           | 336                        | 256         |
| 05. Current Year   | 1,499      | 75                                      | 186        | 14                          | 181                 | 328                 | 21  | 97                           | 336                        | 259         |
| 06. Current Year Member Months                               | 17,870     | 938                                     | 2,218      | 151                         | 2,145               | 3,908               | 250   | 1,141                        | 4,069                      | 3,051       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 4,410      | 300                                     | 389        | 131                         | 0                   | 0                   | 89  | 1,498                        | 2,002                      | 0           |
| 08. Non-physician  | 7,247      | 285                                     | 145        | 42                          | 59                  | 534                 | 37  | 718                          | 5,427                      | 0           |
| 09. Total  | 11,656     | 585                                     | 533        | 173                         | 59                  | 534                 | 126   | 2,217                        | 7,429                      | 0           |
| 10. Hospital patient days incurred                           | 488        | 16                                      | 21         | 13                          | 0                   | 0                   | 7   | 190                          | 241                        | 0           |
| 11. Number of inpatient admissions                           | 86         | 3                                       | 5          | 3                           | 0                   | 0                   | 2   | 25                           | 48                         | 0           |
| 12. Health premiums written (b)                              | 5,887,589  | 359,787                                 | 546,559    | 33,065                      | 14,880              | 120,971             | 136,458   | 1,064,378                    | 3,428,224                  | 183,267     |
| 13. Life premiums direct                                     | 680        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 680         |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 5,754,674  | 359,594                                 | 547,549    | 33,052                      | 14,847              | 15,316              | 136,458   | 1,063,612                    | 3,401,275                  | 182,970     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 4,879,642  | 262,917                                 | 425,049    | 25,925                      | 10,647              | 93,229              | 129,756   | 870,308                      | 2,913,734                  | 148,078     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 4,983,088  | 259,050                                 | 420,624    | 25,379                      | 10,652              | 93,203              | 130,285   | 878,973                      | 3,009,084                  | 155,837     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **KENTUCKY** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 4,221      | 117                                     | 368        | 78                          | 538                 | 852                 | 80  | 271                          | 1,250                      | 667         |
| 02. First Quarter   | 4,381      | 121                                     | 355        | 78                          | 585                 | 924                 | 83  | 296                          | 1,233                      | 706         |
| 03. Second Quarter  | 4,372      | 115                                     | 351        | 78                          | 580                 | 928                 | 82  | 303                          | 1,238                      | 697         |
| 04. Third Quarter   | 4,339      | 110                                     | 349        | 79                          | 567                 | 915                 | 82  | 310                          | 1,235                      | 692         |
| 05. Current Year  | 4,338      | 108                                     | 351        | 79                          | 568                 | 920                 | 82  | 313                          | 1,220                      | 697         |
| 06. Current Year Member Months                            | 52,411     | 1,374                                   | 4,226      | 940                         | 6,911               | 11,005              | 989   | 3,645                        | 14,851                     | 8,470       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 20,535     | 603                                     | 2,250      | 1,155                       | 0                   | 0                   | 658   | 6,426                        | 9,443                      | 0           |
| 08. Non-physician   | 16,677     | 498                                     | 1,286      | 1,239                       | 161                 | 96                  | 544   | 4,038                        | 8,816                      | 1           |
| 09. Total   | 37,212     | 1,101                                   | 3,536      | 2,394                       | 161                 | 96                  | 1,202   | 10,464                       | 18,258                     | 1           |
| 10. Hospital patient days incurred                        | 1,765      | 37                                      | 86         | 75                          | 0                   | 0                   | 37  | 693                          | 836                        | 0           |
| 11. Number of inpatient admissions                        | 278        | 8                                       | 18         | 15                          | 0                   | 0                   | 7   | 83                           | 147                        | 0           |
| 12. Health premiums written (b)                           | 15,247,441 | 686,679                                 | 1,890,697  | 185,231                     | 39,891              | 219,995             | 483,742   | 3,713,430                    | 7,340,756                  | 687,020     |
| 13. Life premiums direct                                  | 7,400      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 7,400       |
| 14. Property/Casualty premiums written                    | 17,865     | 0                                       | 0          | 0                           | 0                   | 17,865              | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 15,222,188 | 687,317                                 | 1,890,145  | 185,308                     | 39,097              | 220,024             | 481,063   | 3,704,429                    | 7,331,822                  | 682,983     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 13,248,310 | 546,607                                 | 1,570,734  | 138,721                     | 26,065              | 184,092             | 444,896   | 3,033,251                    | 6,717,302                  | 586,641     |
| 18. Amount Incurred for Provision of Health Care Services | 13,238,072 | 526,268                                 | 1,579,427  | 139,918                     | 26,567              | 185,710             | 450,262   | 3,109,332                    | 6,628,000                  | 592,588     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF LOUISIANA DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 5,091      | 149                                     | 458        | 46                          | 283                 | 379                 | 72  | 301                          | 3,013                      | 390         |
| 02. First Quarter   | 5,180      | 157                                     | 441        | 45                          | 299                 | 370                 | 74  | 315                          | 3,094                      | 386         |
| 03. Second Quarter  | 5,026      | 148                                     | 443        | 46                          | 299                 | 374                 | 74  | 317                          | 2,924                      | 401         |
| 04. Third Quarter   | 5,163      | 144                                     | 444        | 46                          | 307                 | 381                 | 74  | 321                          | 3,046                      | 398         |
| 05. Current Year  | 5,032      | 134                                     | 447        | 47                          | 310                 | 389                 | 74  | 324                          | 2,894                      | 413         |
| 06. Current Year Member Months                            | 61,205     | 1,708                                   | 5,321      | 550                         | 3,635               | 4,534               | 884   | 3,820                        | 35,882                     | 4,871       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 24,401     | 1,335                                   | 4,442      | 1,183                       | 0                   | 0                   | 1,017   | 6,662                        | 9,761                      | 1           |
| 08. Non-physician   | 17,667     | 1,112                                   | 2,698      | 429                         | 45                  | 0                   | 516   | 2,686                        | 10,180                     | 2           |
| 09. Total   | 42,068     | 2,447                                   | 7,139      | 1,612                       | 45                  | 0                   | 1,533   | 9,348                        | 19,941                     | 2           |
| 10. Hospital patient days incurred                        | 1,942      | 36                                      | 81         | 79                          | 0                   | 0                   | 33  | 689                          | 1,023                      | 0           |
| 11. Number of inpatient admissions                        | 302        | 8                                       | 17         | 8                           | 0                   | 0                   | 6   | 89                           | 173                        | 0           |
| 12. Health premiums written (b)                           | 16,294,069 | 877,864                                 | 2,462,921  | 116,797                     | 22,450              | 113,308             | 437,289   | 3,971,505                    | 8,053,995                  | 237,940     |
| 13. Life premiums direct                                  | 1,626      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1,626       |
| 14. Property/Casualty premiums written                    | 73,550     | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 73,550                     | 0           |
| 15. Health premiums earned                                | 16,066,833 | 875,995                                 | 2,460,866  | 116,938                     | 22,448              | 112,208             | 442,340   | 3,967,652                    | 7,836,626                  | 231,759     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 13,836,897 | 762,512                                 | 2,097,405  | 95,253                      | 15,494              | 96,459              | 408,766   | 3,303,901                    | 6,883,742                  | 173,365     |
| 18. Amount Incurred for Provision of Health Care Services | 14,032,756 | 758,931                                 | 2,109,066  | 96,120                      | 15,657              | 96,678              | 412,081   | 3,325,597                    | 7,037,120                  | 181,506     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MAINE**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 917        | 68                                      | 182        | 25                          | 230                 | 184                 | 36  | 82                           | 0                          | 109         |
| 02. First Quarter  | 942        | 71                                      | 182        | 25                          | 240                 | 190                 | 37  | 90                           | 0                          | 106         |
| 03. Second Quarter   | 940        | 67                                      | 181        | 26                          | 241                 | 190                 | 37  | 93                           | 0                          | 104         |
| 04. Third Quarter  | 940        | 63                                      | 182        | 26                          | 240                 | 191                 | 37  | 96                           | 0                          | 105         |
| 05. Current Year   | 945        | 61                                      | 183        | 26                          | 241                 | 193                 | 37  | 98                           | 0                          | 105         |
| 06. Current Year Member Months                               | 11,269     | 804                                     | 2,184      | 308                         | 2,886               | 2,290               | 445   | 1,124                        | 0                          | 1,228       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 3,574      | 301                                     | 1,135      | 270                         | 0                   | 0                   | 229   | 1,638                        | 0                          | 0           |
| 08. Non-physician  | 2,775      | 202                                     | 560        | 454                         | 18                  | 0                   | 247   | 1,293                        | 0                          | 0           |
| 09. Total  | 6,348      | 503                                     | 1,694      | 725                         | 18                  | 0                   | 476   | 2,932                        | 0                          | 0           |
| 10. Hospital patient days incurred                           | 189        | 14                                      | 41         | 27                          | 0                   | 0                   | 13  | 94                           | 0                          | 0           |
| 11. Number of inpatient admissions                           | 35         | 3                                       | 9          | 5                           | 0                   | 0                   | 3   | 15                           | 0                          | 0           |
| 12. Health premiums written (b)                              | 3,040,974  | 529,180                                 | 1,144,918  | 60,657                      | 13,849              | 80,132              | 226,794   | 925,208                      | 0                          | 60,237      |
| 13. Life premiums direct                                     | 6          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 6           |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 3,032,567  | 519,250                                 | 1,147,483  | 60,298                      | 13,849              | 80,134              | 223,242   | 927,788                      | 0                          | 60,523      |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 2,584,407  | 397,118                                 | 1,009,163  | 50,182                      | 9,836               | 67,168              | 207,223   | 804,457                      | 0                          | 39,259      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 2,569,966  | 384,877                                 | 986,276    | 50,868                      | 9,979               | 64,322              | 209,100   | 819,578                      | 0                          | 44,966      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MARYLAND**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 3,555      | 242                                     | 586        | 61                          | 536                 | 498                 | 576   | 109                          | 553                        | 394         |
| 02. First Quarter  | 3,639      | 260                                     | 569        | 62                          | 548                 | 507                 | 578   | 108                          | 564                        | 443         |
| 03. Second Quarter   | 3,621      | 251                                     | 566        | 61                          | 545                 | 503                 | 577   | 109                          | 567                        | 440         |
| 04. Third Quarter  | 3,639      | 244                                     | 566        | 61                          | 554                 | 505                 | 578   | 110                          | 572                        | 448         |
| 05. Current Year   | 3,628      | 235                                     | 564        | 61                          | 554                 | 499                 | 578   | 112                          | 573                        | 452         |
| 06. Current Year Member Months                               | 43,557     | 2,980                                   | 6,811      | 737                         | 6,603               | 6,050               | 6,930   | 1,315                        | 6,769                      | 5,363       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 15,792     | 1,378                                   | 3,201      | 1,091                       | 0                   | 10                  | 4,958   | 2,504                        | 2,642                      | 8           |
| 08. Non-physician  | 12,471     | 1,070                                   | 2,085      | 466                         | 164                 | 54                  | 3,589   | 3,145                        | 1,895                      | 4           |
| 09. Total  | 28,263     | 2,448                                   | 5,286      | 1,557                       | 164                 | 63                  | 8,547   | 5,649                        | 4,536                      | 12          |
| 10. Hospital patient days incurred                           | 770        | 57                                      | 87         | 48                          | 0                   | 0                   | 231   | 160                          | 188                        | 0           |
| 11. Number of inpatient admissions                           | 153        | 12                                      | 25         | 10                          | 0                   | 0                   | 52  | 18                           | 36                         | 0           |
| 12. Health premiums written (b)                              | 12,859,779 | 1,357,930                               | 3,056,912  | 179,551                     | 52,094              | 214,160             | 3,614,610   | 1,521,475                    | 2,623,185                  | 239,862     |
| 13. Life premiums direct                                     | 825        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 825         |
| 14. Property/Casualty premiums written                       | 12,994     | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 12,994                       | 0                          | 0           |
| 15. Health premiums earned                                   | 12,782,022 | 1,324,734                               | 3,035,944  | 179,551                     | 52,092              | 213,504             | 3,647,499   | 1,415,287                    | 2,670,605                  | 242,805     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 11,176,924 | 1,233,295                               | 2,465,690  | 130,552                     | 38,206              | 151,356             | 3,369,442   | 1,370,352                    | 2,231,327                  | 186,704     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 11,211,831 | 1,233,165                               | 2,456,694  | 132,489                     | 37,996              | 151,129             | 3,384,257   | 1,376,151                    | 2,250,295                  | 189,654     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MASSACHUSETTS**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 5,709      | 414                                     | 1,397      | 303                         | 665                 | 1,437               | 116   | 205                          | 686                        | 488         |
| 02. First Quarter   | 5,724      | 441                                     | 1,348      | 306                         | 675                 | 1,428               | 118   | 209                          | 669                        | 530         |
| 03. Second Quarter  | 5,746      | 440                                     | 1,350      | 308                         | 691                 | 1,432               | 117   | 209                          | 668                        | 530         |
| 04. Third Quarter   | 5,775      | 445                                     | 1,352      | 311                         | 702                 | 1,441               | 116   | 211                          | 666                        | 531         |
| 05. Current Year  | 5,768      | 433                                     | 1,354      | 312                         | 709                 | 1,441               | 113   | 213                          | 660                        | 532         |
| 06. Current Year Member Months                            | 68,782     | 5,258                                   | 16,184     | 3,698                       | 8,305               | 17,132              | 1,363   | 2,518                        | 7,972                      | 6,352       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 22,654     | 2,627                                   | 5,983      | 3,250                       | 0                   | 0                   | 631   | 2,108                        | 7,976                      | 79          |
| 08. Non-physician   | 18,912     | 2,013                                   | 4,731      | 2,331                       | 154                 | 0                   | 554   | 1,118                        | 7,963                      | 48          |
| 09. Total   | 41,566     | 4,640                                   | 10,714     | 5,581                       | 154                 | 0                   | 1,184   | 3,226                        | 15,939                     | 127         |
| 10. Hospital patient days incurred                        | 2,074      | 168                                     | 390        | 320                         | 0                   | 0                   | 65  | 460                          | 661                        | 10          |
| 11. Number of inpatient admissions                        | 338        | 24                                      | 78         | 61                          | 0                   | 0                   | 12  | 57                           | 104                        | 2           |
| 12. Health premiums written (b)                           | 21,293,182 | 2,465,523                               | 8,758,079  | 724,445                     | 51,278              | 685,995             | 823,280   | 2,575,177                    | 4,475,418                  | 733,987     |
| 13. Life premiums direct                                  | 198        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 198         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 20,961,219 | 2,437,316                               | 8,733,471  | 724,439                     | 51,280              | 426,740             | 802,939   | 2,574,113                    | 4,475,672                  | 735,248     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 18,802,698 | 2,427,261                               | 7,413,921  | 664,453                     | 35,070              | 513,164             | 772,170   | 2,276,168                    | 4,123,702                  | 576,790     |
| 18. Amount Incurred for Provision of Health Care Services | 18,959,646 | 2,282,615                               | 7,545,061  | 668,139                     | 35,186              | 513,123             | 773,890   | 2,287,505                    | 4,256,184                  | 597,944     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **MICHIGAN** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 10,784     | 322                                     | 1,759      | 178                         | 2,451               | 3,007               | 130   | 701                          | 1,766                      | 470         |
| 02. First Quarter   | 10,911     | 342                                     | 1,772      | 175                         | 2,365               | 3,073               | 129   | 733                          | 1,771                      | 551         |
| 03. Second Quarter  | 10,736     | 330                                     | 1,775      | 174                         | 2,292               | 3,008               | 128   | 742                          | 1,741                      | 545         |
| 04. Third Quarter   | 10,780     | 318                                     | 1,783      | 173                         | 2,287               | 3,068               | 128   | 755                          | 1,743                      | 524         |
| 05. Current Year  | 10,792     | 306                                     | 1,788      | 172                         | 2,274               | 3,083               | 128   | 758                          | 1,753                      | 529         |
| 06. Current Year Member Months                            | 129,728    | 3,913                                   | 21,308     | 2,086                       | 27,550              | 36,890              | 1,545   | 8,928                        | 21,066                     | 6,442       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 32,686     | 1,759                                   | 6,628      | 632                         | 0                   | 16                  | 253   | 8,605                        | 14,752                     | 40          |
| 08. Non-physician   | 18,814     | 653                                     | 2,676      | 222                         | 296                 | 14                  | 180   | 5,197                        | 9,552                      | 25          |
| 09. Total   | 51,500     | 2,411                                   | 9,303      | 855                         | 296                 | 31                  | 433   | 13,802                       | 24,304                     | 65          |
| 10. Hospital patient days incurred                        | 2,818      | 52                                      | 337        | 35                          | 0                   | 0                   | 10  | 977                          | 1,404                      | 2           |
| 11. Number of inpatient admissions                        | 461        | 12                                      | 84         | 6                           | 0                   | 0                   | 2   | 129                          | 227                        | 1           |
| 12. Health premiums written (b)                           | 29,613,947 | 1,862,764                               | 9,126,178  | 504,467                     | 109,338             | 848,462             | 792,792   | 9,304,415                    | 6,281,903                  | 783,628     |
| 13. Life premiums direct                                  | 1,294      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1,294       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 29,596,318 | 1,863,846                               | 9,113,715  | 504,467                     | 102,349             | 844,751             | 792,792   | 9,301,355                    | 6,281,826                  | 791,218     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 24,455,000 | 1,366,925                               | 7,607,963  | 422,902                     | 75,364              | 705,191             | 737,653   | 7,915,179                    | 5,125,679                  | 498,144     |
| 18. Amount Incurred for Provision of Health Care Services | 24,879,630 | 1,381,105                               | 7,737,834  | 420,336                     | 85,878              | 710,519             | 738,642   | 8,112,949                    | 5,163,767                  | 528,599     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MINNESOTA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 4,533      | 141                                     | 948        | 82                          | 594                 | 777                 | 95  | 543                          | 861                        | 492         |
| 02. First Quarter   | 4,547      | 157                                     | 940        | 193                         | 662                 | 770                 | 90  | 442                          | 827                        | 466         |
| 03. Second Quarter  | 4,591      | 152                                     | 933        | 194                         | 671                 | 774                 | 90  | 461                          | 847                        | 469         |
| 04. Third Quarter   | 4,583      | 149                                     | 923        | 195                         | 669                 | 773                 | 89  | 465                          | 847                        | 472         |
| 05. Current Year  | 4,549      | 145                                     | 915        | 195                         | 660                 | 769                 | 89  | 467                          | 838                        | 470         |
| 06. Current Year Member Months                            | 54,937     | 1,813                                   | 11,163     | 2,326                       | 7,837               | 9,333               | 1,276   | 5,497                        | 10,070                     | 5,623       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 20,109     | 845                                     | 4,428      | 2,122                       | 0                   | 0                   | 338   | 5,897                        | 6,472                      | 8           |
| 08. Non-physician   | 11,983     | 201                                     | 1,392      | 568                         | 165                 | 58                  | 142   | 2,399                        | 7,049                      | 6           |
| 09. Total   | 32,092     | 1,046                                   | 5,820      | 2,690                       | 165                 | 58                  | 480   | 8,297                        | 13,521                     | 14          |
| 10. Hospital patient days incurred                        | 1,884      | 32                                      | 211        | 371                         | 0                   | 0                   | 32  | 498                          | 716                        | 23          |
| 11. Number of inpatient admissions                        | 363        | 7                                       | 45         | 57                          | 0                   | 0                   | 7   | 84                           | 164                        | 0           |
| 12. Health premiums written (b)                           | 18,236,495 | 766,378                                 | 4,368,134  | 536,688                     | 50,956              | 256,021             | 682,448   | 4,218,868                    | 6,608,812                  | 748,190     |
| 13. Life premiums direct                                  | 299        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 299         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 18,236,209 | 762,665                                 | 4,367,378  | 536,688                     | 50,918              | 257,449             | 682,448   | 4,217,438                    | 6,597,535                  | 763,690     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 16,264,414 | 728,858                                 | 3,786,186  | 413,586                     | 38,880              | 199,396             | 647,476   | 3,546,997                    | 6,201,183                  | 701,851     |
| 18. Amount Incurred for Provision of Health Care Services | 16,264,706 | 699,580                                 | 3,789,650  | 441,401                     | 38,963              | 201,779             | 651,548   | 3,603,079                    | 6,107,756                  | 730,949     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MISSISSIPPI**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 1,860      | 128                                     | 195        | 14                          | 125                 | 214                 | 66  | 108                          | 458                        | 551         |
| 02. First Quarter   | 1,899      | 147                                     | 196        | 14                          | 129                 | 203                 | 67  | 110                          | 453                        | 578         |
| 03. Second Quarter  | 1,890      | 139                                     | 195        | 14                          | 131                 | 201                 | 67  | 112                          | 455                        | 576         |
| 04. Third Quarter   | 1,884      | 136                                     | 196        | 14                          | 132                 | 199                 | 67  | 114                          | 450                        | 575         |
| 05. Current Year  | 1,889      | 152                                     | 196        | 14                          | 134                 | 199                 | 68  | 115                          | 437                        | 575         |
| 06. Current Year Member Months                            | 22,769     | 1,724                                   | 2,351      | 171                         | 1,571               | 2,403               | 808   | 1,351                        | 5,416                      | 6,975       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 7,937      | 729                                     | 1,169      | 298                         | 0                   | 0                   | 566   | 2,049                        | 3,115                      | 12          |
| 08. Non-physician   | 7,545      | 689                                     | 966        | 159                         | 43                  | 20                  | 483   | 1,199                        | 3,955                      | 33          |
| 09. Total   | 15,482     | 1,418                                   | 2,134      | 457                         | 43                  | 20                  | 1,048   | 3,248                        | 7,069                      | 45          |
| 10. Hospital patient days incurred                        | 817        | 42                                      | 52         | 17                          | 0                   | 0                   | 38  | 249                          | 412                        | 7           |
| 11. Number of inpatient admissions                        | 131        | 9                                       | 11         | 3                           | 0                   | 0                   | 7   | 32                           | 65                         | 4           |
| 12. Health premiums written (b)                           | 6,019,190  | 810,326                                 | 862,289    | 39,541                      | 9,714               | 88,420              | 357,097   | 1,285,212                    | 2,376,546                  | 190,045     |
| 13. Life premiums direct                                  | 221        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 221         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 6,009,728  | 810,444                                 | 862,272    | 39,632                      | 9,714               | 88,254              | 357,097   | 1,278,039                    | 2,376,546                  | 187,730     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 5,092,158  | 630,612                                 | 764,606    | 35,803                      | 6,458               | 52,640              | 340,307   | 999,315                      | 2,140,732                  | 121,685     |
| 18. Amount Incurred for Provision of Health Care Services | 5,144,380  | 637,593                                 | 770,838    | 35,945                      | 6,500               | 51,972              | 337,432   | 1,014,808                    | 2,158,517                  | 130,775     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MISSOURI**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 5,782      | 156                                     | 536        | 52                          | 1,279               | 2,037               | 104   | 383                          | 628                        | 607         |
| 02. First Quarter  | 5,674      | 179                                     | 514        | 53                          | 1,236               | 1,882               | 107   | 414                          | 610                        | 679         |
| 03. Second Quarter   | 5,656      | 172                                     | 511        | 54                          | 1,251               | 1,879               | 106   | 418                          | 579                        | 685         |
| 04. Third Quarter  | 5,654      | 167                                     | 511        | 56                          | 1,267               | 1,886               | 106   | 424                          | 557                        | 680         |
| 05. Current Year   | 5,661      | 163                                     | 510        | 57                          | 1,280               | 1,877               | 107   | 427                          | 559                        | 682         |
| 06. Current Year Member Months                               | 68,078     | 2,062                                   | 6,148      | 654                         | 15,075              | 22,605              | 1,278   | 5,032                        | 6,997                      | 8,227       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 12,268     | 400                                     | 1,933      | 738                         | 0                   | 0                   | 697   | 6,916                        | 1,583                      | 1           |
| 08. Non-physician  | 8,008      | 282                                     | 1,307      | 658                         | 393                 | 134                 | 503   | 3,408                        | 1,323                      | 0           |
| 09. Total  | 20,276     | 681                                     | 3,240      | 1,396                       | 393                 | 134                 | 1,200   | 10,325                       | 2,905                      | 1           |
| 10. Hospital patient days incurred                           | 1,286      | 61                                      | 112        | 66                          | 0                   | 0                   | 55  | 693                          | 299                        | 0           |
| 11. Number of inpatient admissions                           | 234        | 12                                      | 28         | 13                          | 0                   | 0                   | 11  | 102                          | 68                         | 0           |
| 12. Health premiums written (b)                              | 11,982,269 | 827,555                                 | 2,342,028  | 144,173                     | 126,841             | 202,082             | 779,435   | 5,199,704                    | 1,962,711                  | 397,741     |
| 13. Life premiums direct                                     | 1,403      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1,403       |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 11,957,386 | 827,838                                 | 2,372,344  | 144,307                     | 126,328             | 200,784             | 767,061   | 5,156,748                    | 1,962,711                  | 399,266     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 10,084,069 | 649,393                                 | 1,974,468  | 108,337                     | 78,053              | 183,476             | 734,026   | 4,184,145                    | 1,834,617                  | 337,553     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 10,181,928 | 641,707                                 | 1,964,961  | 110,842                     | 78,326              | 187,875             | 732,807   | 4,263,607                    | 1,846,069                  | 355,734     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**MONTANA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 451        | 50                                      | 82         | 26                          | 70                  | 47                  | 32  | 40                           | 0                          | 103         |
| 02. First Quarter   | 477        | 51                                      | 84         | 26                          | 73                  | 50                  | 33  | 43                           | 0                          | 116         |
| 03. Second Quarter  | 477        | 49                                      | 84         | 27                          | 72                  | 50                  | 33  | 44                           | 0                          | 118         |
| 04. Third Quarter   | 475        | 48                                      | 84         | 27                          | 69                  | 51                  | 33  | 44                           | 0                          | 119         |
| 05. Current Year  | 478        | 47                                      | 85         | 27                          | 70                  | 52                  | 32  | 44                           | 0                          | 120         |
| 06. Current Year Member Months                            | 5,733      | 594                                     | 1,014      | 321                         | 860                 | 612                 | 391   | 524                          | 0                          | 1,418       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 1,774      | 175                                     | 406        | 359                         | 0                   | 0                   | 299   | 533                          | 0                          | 0           |
| 08. Non-physician   | 920        | 70                                      | 190        | 117                         | 16                  | 26                  | 56  | 445                          | 0                          | 0           |
| 09. Total   | 2,694      | 246                                     | 596        | 476                         | 16                  | 26                  | 355   | 978                          | 0                          | 1           |
| 10. Hospital patient days incurred                        | 137        | 12                                      | 17         | 25                          | 0                   | 0                   | 9   | 72                           | 0                          | 0           |
| 11. Number of inpatient admissions                        | 26         | 3                                       | 5          | 5                           | 0                   | 0                   | 3   | 9                            | 0                          | 0           |
| 12. Health premiums written (b)                           | 1,595,865  | 384,620                                 | 452,575    | 65,517                      | 3,666               | 20,435              | 201,444   | 399,241                      | 0                          | 68,366      |
| 13. Life premiums direct                                  | 14         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 14          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 1,571,863  | 357,029                                 | 450,366    | 66,152                      | 3,666               | 20,372              | 205,768   | 399,705                      | 0                          | 68,805      |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 1,319,001  | 291,199                                 | 371,194    | 49,563                      | 2,278               | 12,183              | 193,637   | 349,370                      | 0                          | 49,577      |
| 18. Amount Incurred for Provision of Health Care Services | 1,327,601  | 295,522                                 | 376,106    | 49,919                      | 2,282               | 12,198              | 196,620   | 343,175                      | 0                          | 51,779      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF NEBRASKA DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 1,239      | 90                                      | 177        | 65                          | 126                 | 42                  | 35  | 42                           | 490                        | 174         |
| 02. First Quarter   | 1,254      | 98                                      | 170        | 62                          | 120                 | 45                  | 35  | 46                           | 494                        | 183         |
| 03. Second Quarter  | 1,248      | 98                                      | 169        | 62                          | 120                 | 45                  | 35  | 46                           | 489                        | 184         |
| 04. Third Quarter   | 1,247      | 93                                      | 165        | 62                          | 120                 | 45                  | 35  | 47                           | 492                        | 187         |
| 05. Current Year  | 1,242      | 90                                      | 167        | 62                          | 121                 | 41                  | 35  | 48                           | 490                        | 188         |
| 06. Current Year Member Months                            | 14,948     | 1,114                                   | 2,024      | 745                         | 1,443               | 529                 | 424   | 558                          | 5,888                      | 2,223       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 4,683      | 727                                     | 900        | 350                         | 0                   | 0                   | 188   | 814                          | 1,704                      | 0           |
| 08. Non-physician   | 2,594      | 134                                     | 51         | 12                          | 44                  | 1                   | 10  | 395                          | 1,948                      | 0           |
| 09. Total   | 7,277      | 861                                     | 951        | 362                         | 44                  | 1                   | 199   | 1,209                        | 3,651                      | 0           |
| 10. Hospital patient days incurred                        | 501        | 33                                      | 141        | 2                           | 0                   | 0                   | 30  | 92                           | 203                        | 0           |
| 11. Number of inpatient admissions                        | 73         | 6                                       | 15         | 0                           | 0                   | 0                   | 3   | 12                           | 36                         | 0           |
| 12. Health premiums written (b)                           | 4,397,882  | 918,248                                 | 1,005,926  | 174,342                     | 9,426               | 12,482              | 266,912   | 545,974                      | 1,309,984                  | 154,589     |
| 13. Life premiums direct                                  | 78         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 78          |
| 14. Property/Casualty premiums written                    | 459,385    | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 459,385                    | 0           |
| 15. Health premiums earned                                | 3,898,325  | 918,248                                 | 1,011,589  | 174,342                     | 9,426               | 12,090              | 266,912   | 565,408                      | 788,729                    | 151,582     |
| 16. Property/Casualty premiums earned                     | 12,143     | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 12,143                       | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 3,672,174  | 666,526                                 | 908,840    | 140,519                     | 6,969               | 8,621               | 217,856   | 469,453                      | 1,126,572                  | 126,817     |
| 18. Amount Incurred for Provision of Health Care Services | 3,623,657  | 661,468                                 | 852,724    | 136,406                     | 6,971               | 8,702               | 245,779   | 478,151                      | 1,125,849                  | 107,606     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**NEVADA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 2,304      | 120                                     | 389        | 12                          | 180                 | 802                 | 39  | 184                          | 476                        | 103         |
| 02. First Quarter   | 2,307      | 126                                     | 385        | 12                          | 181                 | 806                 | 40  | 184                          | 465                        | 109         |
| 03. Second Quarter  | 2,294      | 117                                     | 385        | 12                          | 180                 | 802                 | 40  | 185                          | 466                        | 108         |
| 04. Third Quarter   | 2,292      | 112                                     | 384        | 13                          | 187                 | 793                 | 40  | 187                          | 466                        | 110         |
| 05. Current Year  | 2,301      | 109                                     | 387        | 13                          | 188                 | 804                 | 40  | 189                          | 461                        | 110         |
| 06. Current Year Member Months                            | 27,490     | 1,394                                   | 4,611      | 149                         | 2,162               | 9,671               | 478   | 2,228                        | 5,487                      | 1,312       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 8,357      | 519                                     | 2,156      | 217                         | 0                   | 17                  | 342   | 2,124                        | 2,982                      | 0           |
| 08. Non-physician   | 5,039      | 298                                     | 857        | 129                         | 55                  | 285                 | 178   | 1,042                        | 2,194                      | 0           |
| 09. Total   | 13,396     | 817                                     | 3,013      | 346                         | 55                  | 302                 | 519   | 3,167                        | 5,177                      | 0           |
| 10. Hospital patient days incurred                        | 608        | 25                                      | 73         | 13                          | 0                   | 0                   | 19  | 212                          | 266                        | 0           |
| 11. Number of inpatient admissions                        | 109        | 6                                       | 17         | 2                           | 0                   | 0                   | 3   | 26                           | 55                         | 0           |
| 12. Health premiums written (b)                           | 7,216,320  | 595,398                                 | 1,761,404  | 32,551                      | 14,215              | 167,380             | 257,333   | 2,518,389                    | 1,797,893                  | 71,758      |
| 13. Life premiums direct                                  | 321        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 321         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 7,231,048  | 595,667                                 | 1,759,264  | 32,450                      | 14,215              | 170,450             | 243,887   | 2,515,391                    | 1,826,775                  | 72,949      |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 6,027,864  | 448,657                                 | 1,438,071  | 23,963                      | 9,903               | 130,441             | 224,992   | 2,174,702                    | 1,529,343                  | 47,791      |
| 18. Amount Incurred for Provision of Health Care Services | 6,022,355  | 439,168                                 | 1,401,723  | 23,930                      | 9,919               | 129,455             | 225,316   | 2,220,893                    | 1,515,251                  | 56,701      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**NEW HAMPSHIRE**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 853        | 83                                      | 166        | 43                          | 122                 | 143                 | 34  | 30                           | 130                        | 101         |
| 02. First Quarter  | 900        | 51                                      | 163        | 43                          | 131                 | 149                 | 35  | 46                           | 176                        | 106         |
| 03. Second Quarter   | 899        | 49                                      | 162        | 44                          | 131                 | 151                 | 35  | 47                           | 174                        | 106         |
| 04. Third Quarter  | 911        | 48                                      | 162        | 44                          | 138                 | 151                 | 35  | 49                           | 173                        | 112         |
| 05. Current Year   | 913        | 46                                      | 162        | 44                          | 139                 | 153                 | 35  | 50                           | 172                        | 113         |
| 06. Current Year Member Months                               | 10,845     | 593                                     | 1,947      | 524                         | 1,607               | 1,805               | 418   | 572                          | 2,087                      | 1,293       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 4,001      | 246                                     | 786        | 522                         | 0                   | 0                   | 254   | 743                          | 1,451                      | 0           |
| 08. Non-physician  | 5,956      | 180                                     | 437        | 647                         | 40                  | 20                  | 269   | 557                          | 3,805                      | 0           |
| 09. Total  | 9,956      | 427                                     | 1,223      | 1,169                       | 40                  | 20                  | 522   | 1,299                        | 5,255                      | 0           |
| 10. Hospital patient days incurred                           | 285        | 12                                      | 38         | 44                          | 0                   | 0                   | 15  | 58                           | 118                        | 0           |
| 11. Number of inpatient admissions                           | 56         | 3                                       | 8          | 8                           | 0                   | 0                   | 3   | 9                            | 24                         | 0           |
| 12. Health premiums written (b)                              | 3,325,260  | 264,439                                 | 1,066,089  | 106,364                     | 9,779               | 78,929              | 304,345   | 511,101                      | 911,963                    | 72,252      |
| 13. Life premiums direct                                     | 32         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 32          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 3,322,308  | 262,001                                 | 1,063,780  | 106,648                     | 9,779               | 78,912              | 304,372   | 512,165                      | 911,963                    | 72,688      |
| 16. Property/Casualty premiums earned                        | 30,694     | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 30,694                       | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 2,791,562  | 198,534                                 | 869,746    | 84,736                      | 6,081               | 63,159              | 286,923   | 429,800                      | 806,016                    | 46,566      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 2,807,384  | 190,160                                 | 850,038    | 86,002                      | 6,110               | 60,455              | 290,545   | 447,939                      | 821,982                    | 54,154      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**NEW JERSEY**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 11,165     | 316                                     | 845        | 107                         | 1,168               | 1,552               | 127   | 587                          | 1,763                      | 4,700       |
| 02. First Quarter  | 10,105     | 350                                     | 817        | 109                         | 1,216               | 1,540               | 127   | 557                          | 1,745                      | 3,645       |
| 03. Second Quarter   | 10,058     | 341                                     | 812        | 111                         | 1,219               | 1,535               | 126   | 563                          | 1,753                      | 3,596       |
| 04. Third Quarter  | 10,062     | 331                                     | 815        | 113                         | 1,228               | 1,546               | 125   | 568                          | 1,749                      | 3,585       |
| 05. Current Year   | 9,955      | 320                                     | 813        | 115                         | 1,220               | 1,542               | 126   | 569                          | 1,715                      | 3,534       |
| 06. Current Year Member Months                               | 120,882    | 4,031                                   | 9,775      | 1,337                       | 14,644              | 18,579              | 1,509   | 6,762                        | 20,916                     | 43,329      |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 51,690     | 4,722                                   | 11,222     | 3,216                       | 1                   | 42                  | 2,074   | 12,313                       | 18,100                     | 0           |
| 08. Non-physician  | 28,304     | 1,811                                   | 6,231      | 1,635                       | 317                 | 192                 | 2,877   | 5,435                        | 9,532                      | 274         |
| 09. Total  | 79,994     | 6,532                                   | 17,453     | 4,851                       | 319                 | 234                 | 4,951   | 17,748                       | 27,632                     | 275         |
| 10. Hospital patient days incurred                           | 4,768      | 113                                     | 290        | 252                         | 0                   | 0                   | 44  | 909                          | 3,160                      | 0           |
| 11. Number of inpatient admissions                           | 477        | 19                                      | 55         | 30                          | 0                   | 0                   | 8   | 133                          | 233                        | 0           |
| 12. Health premiums written (b)                              | 27,537,420 | 1,892,205                               | 5,926,189  | 321,237                     | 89,526              | 490,258             | 901,802   | 7,297,123                    | 10,076,182                 | 542,898     |
| 13. Life premiums direct                                     | 324        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 324         |
| 14. Property/Casualty premiums written                       | 369        | 0                                       | 0          | 0                           | 1                   | 367                 | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 27,075,670 | 1,858,603                               | 5,898,901  | 322,165                     | 89,508              | 234,312             | 902,622   | 7,302,858                    | 10,072,685                 | 394,016     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 23,874,764 | 1,741,874                               | 4,894,503  | 253,681                     | 70,939              | 422,759             | 851,834   | 6,137,617                    | 9,019,483                  | 482,074     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 24,072,077 | 1,780,012                               | 4,923,747  | 257,904                     | 70,370              | 420,676             | 845,343   | 6,188,808                    | 9,105,676                  | 479,541     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **NEW MEXICO** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 1,492      | 54                                      | 105        | 9                           | 164                 | 188                 | 58  | 108                          | 660                        | 146         |
| 02. First Quarter   | 1,530      | 56                                      | 105        | 9                           | 170                 | 210                 | 59  | 113                          | 661                        | 148         |
| 03. Second Quarter  | 1,525      | 52                                      | 105        | 9                           | 170                 | 209                 | 58  | 115                          | 661                        | 145         |
| 04. Third Quarter   | 1,506      | 50                                      | 88         | 9                           | 160                 | 210                 | 59  | 116                          | 666                        | 149         |
| 05. Current Year  | 1,516      | 48                                      | 89         | 9                           | 162                 | 211                 | 58  | 117                          | 670                        | 151         |
| 06. Current Year Member Months                            | 18,275     | 628                                     | 1,160      | 111                         | 1,997               | 2,517               | 703   | 1,378                        | 7,996                      | 1,785       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 6,451      | 289                                     | 510        | 125                         | 0                   | 0                   | 398   | 1,667                        | 3,463                      | 0           |
| 08. Non-physician   | 7,190      | 196                                     | 285        | 64                          | 46                  | 23                  | 310   | 1,011                        | 5,255                      | 0           |
| 09. Total   | 13,641     | 485                                     | 794        | 189                         | 46                  | 23                  | 708   | 2,678                        | 8,718                      | 0           |
| 10. Hospital patient days incurred                        | 1,249      | 9                                       | 21         | 9                           | 0                   | 0                   | 22  | 157                          | 1,032                      | 0           |
| 11. Number of inpatient admissions                        | 150        | 2                                       | 5          | 2                           | 0                   | 0                   | 5   | 22                           | 113                        | 0           |
| 12. Health premiums written (b)                           | 6,914,058  | 286,296                                 | 556,396    | 21,650                      | 12,580              | 77,779              | 362,684   | 1,128,108                    | 4,366,092                  | 102,472     |
| 13. Life premiums direct                                  | 53         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 53          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 6,961,600  | 283,232                                 | 553,661    | 21,443                      | 12,580              | 77,669              | 386,860   | 1,130,882                    | 4,393,380                  | 101,893     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 5,974,223  | 238,391                                 | 495,545    | 16,318                      | 8,075               | 59,846              | 332,164   | 927,676                      | 3,813,870                  | 82,338      |
| 18. Amount Incurred for Provision of Health Care Services | 6,040,558  | 238,275                                 | 466,200    | 16,372                      | 8,095               | 60,121              | 361,456   | 948,963                      | 3,851,978                  | 89,098      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**NEW YORK**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 13,220     | 494                                     | 2,601      | 444                         | 1,890               | 2,078               | 246   | 1,238                        | 1,221                      | 3,007       |
| 02. First Quarter   | 13,032     | 359                                     | 2,552      | 450                         | 1,689               | 2,136               | 246   | 1,248                        | 1,220                      | 3,133       |
| 03. Second Quarter  | 13,011     | 355                                     | 2,539      | 451                         | 1,676               | 2,135               | 244   | 1,263                        | 1,195                      | 3,153       |
| 04. Third Quarter   | 13,084     | 351                                     | 2,527      | 453                         | 1,682               | 2,142               | 242   | 1,282                        | 1,166                      | 3,239       |
| 05. Current Year  | 13,076     | 344                                     | 2,540      | 453                         | 1,699               | 2,145               | 241   | 1,289                        | 1,125                      | 3,240       |
| 06. Current Year Member Months                            | 156,645    | 4,220                                   | 30,466     | 5,419                       | 20,259              | 25,663              | 2,924   | 15,196                       | 14,190                     | 38,310      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 77,270     | 2,834                                   | 22,171     | 8,847                       | 0                   | 82                  | 2,529   | 27,323                       | 12,504                     | 980         |
| 08. Non-physician   | 35,546     | 884                                     | 6,752      | 1,079                       | 423                 | 773                 | 1,482   | 17,075                       | 6,575                      | 504         |
| 09. Total   | 112,816    | 3,717                                   | 28,923     | 9,926                       | 423                 | 855                 | 4,011   | 44,398                       | 19,079                     | 1,483       |
| 10. Hospital patient days incurred                        | 4,637      | 80                                      | 734        | 208                         | 0                   | 0                   | 421   | 1,965                        | 1,169                      | 59          |
| 11. Number of inpatient admissions                        | 803        | 15                                      | 154        | 96                          | 0                   | 0                   | 96  | 273                          | 161                        | 9           |
| 12. Health premiums written (b)                           | 49,071,313 | 1,910,625                               | 17,568,842 | 1,291,945                   | 118,028             | 684,047             | 1,733,989   | 15,948,322                   | 8,029,508                  | 1,786,006   |
| 13. Life premiums direct                                  | 26         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 26          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 49,047,107 | 1,910,565                               | 17,562,301 | 1,309,603                   | 117,960             | 688,994             | 1,750,385   | 15,921,384                   | 8,047,214                  | 1,738,702   |
| 16. Property/Casualty premiums earned                     | 6,097      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 6,097                        | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 43,824,222 | 1,730,673                               | 14,873,388 | 1,048,795                   | 89,371              | 534,643             | 1,644,433   | 14,346,914                   | 8,164,616                  | 1,391,389   |
| 18. Amount Incurred for Provision of Health Care Services | 43,860,421 | 1,675,672                               | 14,847,091 | 1,048,953                   | 88,878              | 535,764             | 1,649,724   | 14,483,372                   | 8,102,403                  | 1,428,563   |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**NORTH CAROLINA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 4,071      | 489                                     | 541        | 167                         | 1,105               | 452                 | 167   | 601                          | 0                          | 548         |
| 02. First Quarter  | 4,211      | 542                                     | 540        | 166                         | 1,058               | 491                 | 171   | 626                          | 0                          | 617         |
| 03. Second Quarter   | 4,181      | 516                                     | 538        | 166                         | 1,060               | 490                 | 172   | 634                          | 0                          | 606         |
| 04. Third Quarter  | 4,158      | 493                                     | 536        | 167                         | 1,056               | 494                 | 172   | 643                          | 0                          | 597         |
| 05. Current Year   | 4,174      | 478                                     | 542        | 168                         | 1,069               | 499                 | 173   | 648                          | 0                          | 598         |
| 06. Current Year Member Months                               | 50,152     | 6,162                                   | 6,446      | 2,001                       | 12,741              | 5,885               | 2,060   | 7,623                        | 0                          | 7,234       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 21,724     | 2,138                                   | 2,394      | 3,870                       | 0                   | 0                   | 91  | 13,231                       | 0                          | 0           |
| 08. Non-physician  | 6,227      | 72                                      | 85         | 48                          | 291                 | 0                   | 0   | 5,730                        | 0                          | 1           |
| 09. Total  | 27,951     | 2,210                                   | 2,479      | 3,917                       | 291                 | 1                   | 91  | 18,961                       | 0                          | 1           |
| 10. Hospital patient days incurred                           | 1,489      | 145                                     | 42         | 331                         | 0                   | 0                   | 28  | 944                          | 0                          | 0           |
| 11. Number of inpatient admissions                           | 237        | 26                                      | 17         | 42                          | 0                   | 0                   | 6   | 146                          | 0                          | 0           |
| 12. Health premiums written (b)                              | 17,150,322 | 4,195,756                               | 2,828,127  | 405,417                     | 90,769              | 184,925             | 1,260,635   | 7,612,448                    | 0                          | 572,245     |
| 13. Life premiums direct                                     | 835        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 835         |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 17,150,306 | 4,195,509                               | 2,828,114  | 405,399                     | 90,767              | 180,588             | 1,280,657   | 7,594,867                    | 0                          | 574,404     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 13,999,060 | 3,214,207                               | 2,384,232  | 303,381                     | 69,687              | 142,567             | 1,154,374   | 6,281,328                    | 0                          | 449,283     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 14,193,317 | 3,263,918                               | 2,362,733  | 303,956                     | 69,743              | 143,713             | 1,199,261   | 6,377,691                    | 0                          | 472,301     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**NORTH DAKOTA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 607        | 46                                      | 195        | 39                          | 73                  | 115                 | 19  | 22                           | 19                         | 77          |
| 02. First Quarter  | 613        | 47                                      | 197        | 40                          | 73                  | 113                 | 19  | 23                           | 20                         | 82          |
| 03. Second Quarter   | 614        | 45                                      | 197        | 40                          | 73                  | 113                 | 19  | 23                           | 20                         | 82          |
| 04. Third Quarter  | 615        | 44                                      | 197        | 40                          | 74                  | 114                 | 19  | 23                           | 20                         | 84          |
| 05. Current Year   | 618        | 43                                      | 197        | 40                          | 75                  | 115                 | 19  | 23                           | 20                         | 84          |
| 06. Current Year Member Months                               | 7,222      | 544                                     | 2,365      | 480                         | 882                 | 1,206               | 233   | 276                          | 241                        | 994         |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 5,225      | 498                                     | 2,868      | 1,122                       | 0                   | 0                   | 397   | 211                          | 129                        | 0           |
| 08. Non-physician  | 3,008      | 220                                     | 1,492      | 460                         | 87                  | 270                 | 222   | 118                          | 139                        | 0           |
| 09. Total  | 8,233      | 719                                     | 4,360      | 1,582                       | 87                  | 270                 | 619   | 330                          | 267                        | 0           |
| 10. Hospital patient days incurred                           | 318        | 15                                      | 81         | 139                         | 0                   | 0                   | 36  | 21                           | 26                         | 0           |
| 11. Number of inpatient admissions                           | 49         | 3                                       | 18         | 15                          | 0                   | 0                   | 3   | 4                            | 6                          | 0           |
| 12. Health premiums written (b)                              | 2,210,269  | 262,344                                 | 1,057,630  | 102,458                     | 7,127               | 37,427              | 129,929   | 145,432                      | 292,201                    | 175,721     |
| 13. Life premiums direct                                     | 19         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 19          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 2,210,376  | 262,344                                 | 1,057,630  | 102,458                     | 7,126               | 37,614              | 129,929   | 145,415                      | 292,201                    | 175,659     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 1,951,752  | 226,508                                 | 948,901    | 82,997                      | 4,694               | 34,272              | 123,295   | 106,076                      | 286,983                    | 138,026     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 1,972,635  | 227,815                                 | 959,084    | 83,535                      | 4,614               | 34,104              | 121,441   | 113,576                      | 293,081                    | 135,385     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**OHIO**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 9,856      | 252                                     | 931        | 178                         | 1,899               | 1,586               | 167   | 729                          | 2,371                      | 1,743       |
| 02. First Quarter   | 10,371     | 262                                     | 900        | 212                         | 1,942               | 1,827               | 171   | 771                          | 2,375                      | 1,908       |
| 03. Second Quarter  | 10,383     | 250                                     | 892        | 222                         | 1,941               | 1,826               | 171   | 780                          | 2,378                      | 1,924       |
| 04. Third Quarter   | 10,405     | 239                                     | 879        | 233                         | 1,959               | 1,839               | 171   | 787                          | 2,348                      | 1,952       |
| 05. Current Year  | 10,387     | 228                                     | 870        | 251                         | 1,952               | 1,836               | 171   | 787                          | 2,328                      | 1,965       |
| 06. Current Year Member Months                            | 124,748    | 2,854                                   | 10,671     | 2,699                       | 23,360              | 22,012              | 2,050   | 9,353                        | 28,582                     | 23,167      |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 44,042     | 1,667                                   | 5,529      | 3,542                       | 0                   | 2                   | 1,352   | 13,743                       | 18,192                     | 15          |
| 08. Non-physician   | 53,192     | 1,079                                   | 3,599      | 2,342                       | 603                 | 270                 | 1,090   | 11,288                       | 32,913                     | 9           |
| 09. Total   | 97,234     | 2,746                                   | 9,128      | 5,883                       | 603                 | 271                 | 2,443   | 25,031                       | 51,105                     | 24          |
| 10. Hospital patient days incurred                        | 8,074      | 67                                      | 208        | 268                         | 0                   | 0                   | 80  | 1,754                        | 5,695                      | 1           |
| 11. Number of inpatient admissions                        | 784        | 14                                      | 46         | 43                          | 0                   | 0                   | 16  | 223                          | 441                        | 0           |
| 12. Health premiums written (b)                           | 36,781,284 | 1,525,466                               | 4,875,955  | 473,397                     | 143,257             | 503,487             | 1,265,000   | 9,873,448                    | 17,163,929                 | 957,343     |
| 13. Life premiums direct                                  | 3,741      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 3,741       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 36,733,573 | 1,525,466                               | 4,875,243  | 472,214                     | 142,974             | 501,329             | 1,253,619   | 9,847,594                    | 17,164,460                 | 950,673     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 31,143,506 | 1,184,878                               | 4,075,397  | 365,455                     | 105,491             | 397,111             | 1,189,736   | 8,297,796                    | 14,668,845                 | 858,798     |
| 18. Amount Incurred for Provision of Health Care Services | 31,559,044 | 1,194,988                               | 4,109,868  | 380,446                     | 105,028             | 399,019             | 1,183,008   | 8,394,188                    | 14,842,828                 | 949,671     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **OKLAHOMA** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 2,329      | 144                                     | 333        | 64                          | 610                 | 516                 | 125   | 131                          | 0                          | 407         |
| 02. First Quarter   | 2,401      | 160                                     | 338        | 63                          | 633                 | 506                 | 127   | 144                          | 0                          | 429         |
| 03. Second Quarter  | 2,401      | 158                                     | 338        | 63                          | 631                 | 513                 | 127   | 146                          | 0                          | 424         |
| 04. Third Quarter   | 2,388      | 153                                     | 341        | 63                          | 629                 | 511                 | 127   | 150                          | 0                          | 414         |
| 05. Current Year  | 2,402      | 152                                     | 346        | 64                          | 632                 | 515                 | 127   | 151                          | 0                          | 416         |
| 06. Current Year Member Months                            | 28,749     | 1,877                                   | 4,075      | 757                         | 7,571               | 6,113               | 1,523   | 1,763                        | 0                          | 5,069       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 8,300      | 1,196                                   | 2,319      | 1,021                       | 0                   | 0                   | 1,227   | 2,537                        | 0                          | 0           |
| 08. Non-physician   | 3,791      | 390                                     | 957        | 272                         | 237                 | 164                 | 404   | 1,367                        | 0                          | 0           |
| 09. Total   | 12,091     | 1,586                                   | 3,275      | 1,292                       | 237                 | 164                 | 1,632   | 3,904                        | 0                          | 0           |
| 10. Hospital patient days incurred                        | 591        | 73                                      | 87         | 95                          | 0                   | 0                   | 53  | 283                          | 0                          | 0           |
| 11. Number of inpatient admissions                        | 118        | 21                                      | 23         | 19                          | 0                   | 0                   | 14  | 41                           | 0                          | 0           |
| 12. Health premiums written (b)                           | 6,215,529  | 1,180,769                               | 1,824,057  | 145,256                     | 51,362              | 206,725             | 759,188   | 1,799,327                    | 0                          | 248,844     |
| 13. Life premiums direct                                  | 458        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 458         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 5,926,903  | 1,109,880                               | 1,786,831  | 143,806                     | 51,361              | 45,741              | 761,175   | 1,782,577                    | 0                          | 245,531     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 4,909,829  | 878,277                                 | 1,457,004  | 115,604                     | 36,965              | 28,851              | 718,402   | 1,503,786                    | 0                          | 170,940     |
| 18. Amount Incurred for Provision of Health Care Services | 5,024,179  | 858,893                                 | 1,465,751  | 115,225                     | 36,949              | 164,368             | 718,667   | 1,480,494                    | 0                          | 183,832     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**OREGON**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 2,732      | 177                                     | 764        | 11                          | 289                 | 389                 | 73  | 334                          | 337                        | 357         |
| 02. First Quarter   | 2,719      | 187                                     | 755        | 38                          | 317                 | 402                 | 74  | 354                          | 346                        | 248         |
| 03. Second Quarter  | 2,708      | 178                                     | 751        | 39                          | 320                 | 399                 | 73  | 356                          | 349                        | 243         |
| 04. Third Quarter   | 2,702      | 172                                     | 752        | 39                          | 323                 | 401                 | 73  | 359                          | 352                        | 231         |
| 05. Current Year  | 2,716      | 166                                     | 755        | 40                          | 333                 | 402                 | 73  | 361                          | 352                        | 234         |
| 06. Current Year Member Months                            | 32,501     | 2,126                                   | 9,022      | 468                         | 3,866               | 4,812               | 879   | 4,280                        | 4,186                      | 2,862       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 11,169     | 433                                     | 3,454      | 280                         | 5                   | 210                 | 992   | 5,151                        | 642                        | 2           |
| 08. Non-physician   | 11,966     | 503                                     | 3,945      | 420                         | 161                 | 337                 | 929   | 4,028                        | 1,643                      | 1           |
| 09. Total   | 23,135     | 936                                     | 7,398      | 700                         | 166                 | 547                 | 1,920   | 9,178                        | 2,286                      | 3           |
| 10. Hospital patient days incurred                        | 626        | 28                                      | 117        | 14                          | 0                   | 0                   | 27  | 377                          | 61                         | 1           |
| 11. Number of inpatient admissions                        | 123        | 6                                       | 29         | 3                           | 0                   | 0                   | 5   | 66                           | 13                         | 0           |
| 12. Health premiums written (b)                           | 11,377,697 | 1,154,829                               | 4,229,100  | 126,581                     | 26,073              | 360,270             | 503,158   | 4,083,247                    | 766,598                    | 127,841     |
| 13. Life premiums direct                                  | 20         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 20          |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 11,225,497 | 1,154,893                               | 4,233,223  | 126,581                     | 26,073              | 360,168             | 530,848   | 3,898,637                    | 766,598                    | 128,475     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 10,300,064 | 1,031,151                               | 3,715,576  | 95,390                      | 16,085              | 309,909             | 474,500   | 3,647,588                    | 710,039                    | 299,825     |
| 18. Amount Incurred for Provision of Health Care Services | 10,308,385 | 1,045,670                               | 3,709,840  | 103,414                     | 16,385              | 308,971             | 491,843   | 3,623,961                    | 698,409                    | 309,891     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**PENNSYLVANIA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 12,605     | 623                                     | 1,507      | 193                         | 1,735               | 2,532               | 395   | 1,014                        | 3,531                      | 1,075       |
| 02. First Quarter  | 11,937     | 651                                     | 1,498      | 190                         | 1,783               | 1,654               | 395   | 1,018                        | 3,675                      | 1,073       |
| 03. Second Quarter   | 11,896     | 627                                     | 1,499      | 187                         | 1,778               | 1,645               | 395   | 1,034                        | 3,667                      | 1,065       |
| 04. Third Quarter  | 11,890     | 611                                     | 1,502      | 186                         | 1,794               | 1,669               | 394   | 1,041                        | 3,641                      | 1,052       |
| 05. Current Year   | 11,669     | 594                                     | 1,489      | 187                         | 1,812               | 1,479               | 394   | 1,045                        | 3,633                      | 1,037       |
| 06. Current Year Member Months                               | 141,573    | 7,421                                   | 17,918     | 2,247                       | 21,486              | 18,669              | 4,738   | 12,474                       | 43,890                     | 12,731      |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 81,582     | 3,936                                   | 14,832     | 2,868                       | 2                   | 77                  | 2,338   | 17,875                       | 39,623                     | 31          |
| 08. Non-physician  | 37,627     | 1,526                                   | 6,551      | 1,545                       | 473                 | 4                   | 2,053   | 9,754                        | 13,116                     | 2,606       |
| 09. Total  | 119,210    | 5,462                                   | 21,382     | 4,413                       | 475                 | 81                  | 4,392   | 27,629                       | 52,739                     | 2,637       |
| 10. Hospital patient days incurred                           | 9,427      | 153                                     | 483        | 384                         | 0                   | 0                   | 198   | 2,504                        | 5,702                      | 2           |
| 11. Number of inpatient admissions                           | 866        | 27                                      | 94         | 43                          | 0                   | 0                   | 28  | 332                          | 341                        | 1           |
| 12. Health premiums written (b)                              | 50,321,774 | 3,469,675                               | 8,703,180  | 376,962                     | 142,582             | 527,665             | 1,743,761   | 13,713,064                   | 20,705,516                 | 939,369     |
| 13. Life premiums direct                                     | 567        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 567         |
| 14. Property/Casualty premiums written                       | 3,974      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 3,974       |
| 15. Health premiums earned                                   | 50,161,803 | 3,372,903                               | 8,708,732  | 376,916                     | 142,582             | 525,642             | 1,713,934   | 13,693,923                   | 20,689,519                 | 937,652     |
| 16. Property/Casualty premiums earned                        | 3,974      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 3,974       |
| 17. Amount Paid for Provision of<br>health care services     | 43,591,159 | 2,663,543                               | 7,416,620  | 315,575                     | 111,668             | 433,633             | 1,597,936   | 11,387,404                   | 18,960,478                 | 704,302     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 44,058,275 | 2,612,433                               | 7,509,423  | 317,839                     | 111,934             | 435,511             | 1,614,198   | 11,404,747                   | 19,273,966                 | 778,223     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**RHODE ISLAND**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 1,413      | 42                                      | 138        | 26                          | 342                 | 404                 | 22  | 76                           | 270                        | 92          |
| 02. First Quarter  | 1,416      | 45                                      | 134        | 26                          | 347                 | 400                 | 22  | 77                           | 267                        | 97          |
| 03. Second Quarter   | 1,425      | 45                                      | 130        | 26                          | 358                 | 405                 | 22  | 77                           | 264                        | 97          |
| 04. Third Quarter  | 1,414      | 43                                      | 130        | 27                          | 356                 | 400                 | 22  | 78                           | 260                        | 98          |
| 05. Current Year   | 1,398      | 42                                      | 130        | 27                          | 354                 | 394                 | 22  | 79                           | 252                        | 98          |
| 06. Current Year Member Months                               | 16,963     | 527                                     | 1,581      | 317                         | 4,234               | 4,796               | 266   | 931                          | 3,141                      | 1,169       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 9,596      | 582                                     | 760        | 22                          | 0                   | 0                   | 168   | 1,247                        | 6,817                      | 0           |
| 08. Non-physician  | 3,211      | 200                                     | 617        | 6                           | 112                 | 0                   | 146   | 719                          | 1,411                      | 0           |
| 09. Total  | 12,807     | 782                                     | 1,377      | 28                          | 112                 | 0                   | 314   | 1,966                        | 8,228                      | 0           |
| 10. Hospital patient days incurred                           | 1,010      | 15                                      | 30         | 1                           | 0                   | 0                   | 3   | 92                           | 868                        | 0           |
| 11. Number of inpatient admissions                           | 115        | 3                                       | 6          | 0                           | 0                   | 0                   | 1   | 17                           | 88                         | 0           |
| 12. Health premiums written (b)                              | 4,172,376  | 246,935                                 | 806,335    | 61,918                      | 29,634              | 148,125             | 117,667   | 922,115                      | 1,784,770                  | 54,877      |
| 13. Life premiums direct                                     | 10         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 10          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 4,184,654  | 246,935                                 | 806,336    | 61,918                      | 29,634              | 148,536             | 117,667   | 926,254                      | 1,792,360                  | 55,013      |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 3,573,360  | 198,054                                 | 654,228    | 52,571                      | 24,214              | 115,856             | 110,382   | 755,362                      | 1,625,187                  | 37,505      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 3,612,377  | 193,239                                 | 669,913    | 54,484                      | 24,298              | 114,862             | 108,018   | 771,089                      | 1,635,328                  | 41,147      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**SOUTH CAROLINA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 3,220      | 221                                     | 377        | 69                          | 539                 | 656                 | 83  | 135                          | 785                        | 354         |
| 02. First Quarter   | 3,323      | 257                                     | 368        | 69                          | 505                 | 711                 | 86  | 151                          | 798                        | 379         |
| 03. Second Quarter  | 3,349      | 244                                     | 368        | 70                          | 527                 | 710                 | 86  | 153                          | 805                        | 385         |
| 04. Third Quarter   | 3,353      | 230                                     | 365        | 71                          | 540                 | 710                 | 86  | 157                          | 808                        | 386         |
| 05. Current Year  | 3,356      | 225                                     | 366        | 74                          | 535                 | 719                 | 87  | 158                          | 803                        | 389         |
| 06. Current Year Member Months                            | 40,108     | 2,863                                   | 4,400      | 842                         | 6,375               | 8,547               | 1,033   | 1,849                        | 9,585                      | 4,613       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 14,108     | 1,617                                   | 2,106      | 1,338                       | 0                   | 5                   | 1,015   | 2,963                        | 5,019                      | 45          |
| 08. Non-physician   | 7,990      | 376                                     | 585        | 409                         | 37                  | 1,394               | 300   | 1,462                        | 3,400                      | 27          |
| 09. Total   | 22,099     | 1,993                                   | 2,690      | 1,747                       | 37                  | 1,399               | 1,315   | 4,425                        | 8,420                      | 72          |
| 10. Hospital patient days incurred                        | 1,150      | 71                                      | 63         | 112                         | 0                   | 0                   | 31  | 367                          | 494                        | 13          |
| 11. Number of inpatient admissions                        | 182        | 15                                      | 15         | 14                          | 0                   | 0                   | 7   | 41                           | 86                         | 3           |
| 12. Health premiums written (b)                           | 9,416,411  | 1,704,144                               | 1,736,366  | 166,095                     | 39,425              | 143,017             | 582,465   | 1,791,248                    | 3,033,910                  | 219,741     |
| 13. Life premiums direct                                  | 190        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 190         |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 9,380,029  | 1,665,425                               | 1,722,982  | 166,060                     | 39,425              | 142,987             | 594,380   | 1,793,466                    | 3,035,255                  | 220,049     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 7,671,640  | 1,187,830                               | 1,412,654  | 119,071                     | 28,668              | 108,810             | 551,987   | 1,404,601                    | 2,702,337                  | 155,681     |
| 18. Amount Incurred for Provision of Health Care Services | 7,766,409  | 1,165,337                               | 1,416,521  | 118,006                     | 29,341              | 109,092             | 557,128   | 1,476,654                    | 2,720,983                  | 173,348     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**SOUTH DAKOTA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 679        | 54                                      | 125        | 34                          | 169                 | 78                  | 27  | 33                           | 0                          | 157         |
| 02. First Quarter  | 693        | 55                                      | 123        | 35                          | 171                 | 81                  | 28  | 35                           | 0                          | 166         |
| 03. Second Quarter   | 691        | 53                                      | 122        | 35                          | 171                 | 81                  | 28  | 35                           | 0                          | 166         |
| 04. Third Quarter  | 687        | 52                                      | 122        | 35                          | 173                 | 81                  | 28  | 35                           | 0                          | 160         |
| 05. Current Year   | 687        | 51                                      | 122        | 35                          | 173                 | 82                  | 28  | 35                           | 0                          | 160         |
| 06. Current Year Member Months                               | 8,202      | 637                                     | 1,466      | 420                         | 2,000               | 952                 | 337   | 419                          | 0                          | 1,972       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 1,937      | 155                                     | 946        | 246                         | 0                   | 0                   | 196   | 394                          | 0                          | 0           |
| 08. Non-physician  | 1,331      | 147                                     | 658        | 131                         | 66                  | 0                   | 88  | 241                          | 0                          | 0           |
| 09. Total  | 3,268      | 301                                     | 1,603      | 378                         | 66                  | 0                   | 284   | 635                          | 0                          | 0           |
| 10. Hospital patient days incurred                           | 129        | 16                                      | 24         | 42                          | 0                   | 0                   | 6   | 41                           | 0                          | 0           |
| 11. Number of inpatient admissions                           | 27         | 4                                       | 7          | 7                           | 0                   | 0                   | 2   | 7                            | 0                          | 0           |
| 12. Health premiums written (b)                              | 1,704,921  | 348,319                                 | 678,441    | 81,313                      | 13,763              | 66,484              | 169,444   | 245,126                      | 0                          | 102,030     |
| 13. Life premiums direct                                     | 43         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 43          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 1,713,541  | 348,402                                 | 678,543    | 81,314                      | 12,676              | 75,919              | 169,500   | 245,086                      | 0                          | 102,101     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 1,435,051  | 297,745                                 | 575,197    | 66,387                      | 10,381              | 54,697              | 155,959   | 192,894                      | 0                          | 81,791      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 1,440,263  | 297,275                                 | 566,259    | 68,061                      | 10,975              | 54,983              | 156,068   | 205,089                      | 0                          | 81,553      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

TENNESSEE

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 5,224      | 170                                     | 552        | 118                         | 987                 | 889                 | 106   | 496                          | 1,295                      | 611         |
| 02. First Quarter  | 5,388      | 179                                     | 547        | 118                         | 1,046               | 907                 | 110   | 510                          | 1,322                      | 648         |
| 03. Second Quarter   | 5,383      | 166                                     | 544        | 119                         | 1,040               | 903                 | 110   | 513                          | 1,338                      | 650         |
| 04. Third Quarter  | 5,389      | 160                                     | 542        | 120                         | 1,039               | 909                 | 110   | 519                          | 1,334                      | 654         |
| 05. Current Year   | 5,411      | 156                                     | 543        | 122                         | 1,047               | 909                 | 111   | 522                          | 1,344                      | 657         |
| 06. Current Year Member Months                               | 64,890     | 2,034                                   | 6,529      | 1,435                       | 12,544              | 10,866              | 1,322   | 6,156                        | 16,109                     | 7,894       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 35,176     | 3,769                                   | 4,641      | 1,870                       | 0                   | 0                   | 2,107   | 12,310                       | 10,479                     | 1           |
| 08. Non-physician  | 13,700     | 1,011                                   | 505        | 380                         | 302                 | 694                 | 195   | 4,270                        | 5,994                      | 349         |
| 09. Total  | 48,876     | 4,780                                   | 5,147      | 2,249                       | 302                 | 694                 | 2,302   | 16,579                       | 16,473                     | 350         |
| 10. Hospital patient days incurred                           | 4,735      | 38                                      | 144        | 223                         | 0                   | 0                   | 89  | 1,264                        | 2,976                      | 1           |
| 11. Number of inpatient admissions                           | 432        | 8                                       | 28         | 36                          | 0                   | 0                   | 17  | 149                          | 193                        | 0           |
| 12. Health premiums written (b)                              | 18,306,687 | 1,108,646                               | 2,519,474  | 289,933                     | 69,344              | 355,400             | 762,234   | 6,660,923                    | 6,205,746                  | 334,986     |
| 13. Life premiums direct                                     | 1,154      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1,154       |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 18,231,425 | 1,039,976                               | 2,513,321  | 290,110                     | 69,336              | 344,704             | 762,744   | 6,694,860                    | 6,180,669                  | 335,706     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 14,927,775 | 854,186                                 | 2,031,365  | 217,241                     | 48,263              | 285,009             | 699,941   | 5,384,682                    | 5,140,071                  | 267,017     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 15,031,229 | 847,554                                 | 2,008,401  | 215,553                     | 48,301              | 286,240             | 706,637   | 5,496,778                    | 5,154,824                  | 266,939     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**TEXAS**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 19,146     | 1,263                                   | 1,891      | 177                         | 3,168               | 3,974               | 455   | 1,535                        | 4,953                      | 1,731       |
| 02. First Quarter  | 19,767     | 1,403                                   | 1,929      | 180                         | 3,186               | 4,026               | 471   | 1,576                        | 4,896                      | 2,102       |
| 03. Second Quarter   | 19,562     | 1,340                                   | 1,931      | 185                         | 3,161               | 3,982               | 472   | 1,585                        | 4,792                      | 2,114       |
| 04. Third Quarter  | 19,568     | 1,286                                   | 1,923      | 193                         | 3,172               | 3,966               | 474   | 1,605                        | 4,809                      | 2,142       |
| 05. Current Year   | 19,609     | 1,246                                   | 1,931      | 203                         | 3,163               | 3,964               | 475   | 1,619                        | 4,829                      | 2,179       |
| 06. Current Year Member Months                               | 236,034    | 16,015                                  | 23,149     | 2,254                       | 38,087              | 47,911              | 5,667   | 19,094                       | 58,285                     | 25,572      |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 89,515     | 8,194                                   | 11,278     | 3,298                       | 9                   | 4                   | 4,462   | 32,556                       | 29,653                     | 60          |
| 08. Non-physician  | 79,309     | 4,393                                   | 4,493      | 740                         | 953                 | 1,127               | 1,432   | 17,107                       | 49,026                     | 39          |
| 09. Total  | 168,823    | 12,587                                  | 15,771     | 4,038                       | 962                 | 1,131               | 5,894   | 49,663                       | 78,679                     | 99          |
| 10. Hospital patient days incurred                           | 14,454     | 506                                     | 495        | 227                         | 0                   | 0                   | 172   | 3,699                        | 9,351                      | 4           |
| 11. Number of inpatient admissions                           | 1,780      | 83                                      | 110        | 42                          | 0                   | 0                   | 48  | 464                          | 1,031                      | 2           |
| 12. Health premiums written (b)                              | 66,149,095 | 6,232,438                               | 9,532,244  | 458,047                     | 222,568             | 1,281,504           | 3,002,639   | 22,210,925                   | 22,041,174                 | 1,167,557   |
| 13. Life premiums direct                                     | 25,910     | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 18,545                       | 0                          | 7,366       |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 64,001,029 | 5,892,623                               | 9,524,329  | 453,481                     | 222,557             | 568,791             | 3,159,138   | 22,167,294                   | 20,846,545                 | 1,166,271   |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 57,825,960 | 5,217,819                               | 8,243,699  | 355,874                     | 191,295             | 1,056,854           | 2,965,742   | 19,113,622                   | 19,787,912                 | 893,142     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 58,289,316 | 5,204,783                               | 8,270,870  | 353,299                     | 191,569             | 1,059,802           | 3,012,557   | 19,387,244                   | 19,872,297                 | 936,894     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**UTAH**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 2,010      | 224                                     | 406        | 21                          | 355                 | 333                 | 98  | 133                          | 209                        | 231         |
| 02. First Quarter  | 2,028      | 243                                     | 390        | 22                          | 336                 | 359                 | 98  | 139                          | 234                        | 206         |
| 03. Second Quarter   | 2,020      | 237                                     | 389        | 22                          | 336                 | 358                 | 99  | 140                          | 233                        | 206         |
| 04. Third Quarter  | 1,986      | 232                                     | 390        | 23                          | 343                 | 360                 | 99  | 142                          | 228                        | 169         |
| 05. Current Year   | 1,981      | 227                                     | 394        | 23                          | 344                 | 355                 | 99  | 143                          | 225                        | 170         |
| 06. Current Year Member Months                               | 24,107     | 2,839                                   | 4,695      | 268                         | 4,111               | 4,310               | 1,180   | 1,690                        | 2,775                      | 2,239       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 9,325      | 1,112                                   | 2,334      | 464                         | 0                   | 2                   | 1,455   | 2,446                        | 937                        | 575         |
| 08. Non-physician  | 6,613      | 621                                     | 1,393      | 512                         | 77                  | 292                 | 1,093   | 1,633                        | 592                        | 401         |
| 09. Total  | 15,938     | 1,733                                   | 3,727      | 976                         | 77                  | 294                 | 2,547   | 4,079                        | 1,529                      | 976         |
| 10. Hospital patient days incurred                           | 478        | 83                                      | 92         | 14                          | 0                   | 0                   | 38  | 162                          | 78                         | 11          |
| 11. Number of inpatient admissions                           | 106        | 15                                      | 21         | 4                           | 0                   | 0                   | 8   | 36                           | 18                         | 4           |
| 12. Health premiums written (b)                              | 5,906,543  | 1,171,333                               | 1,691,372  | 54,592                      | 20,110              | 100,220             | 584,823   | 1,561,902                    | 594,845                    | 127,347     |
| 13. Life premiums direct                                     | 505        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 505         |
| 14. Property/Casualty premiums written                       | 90         | 0                                       | 0          | 0                           | 23                  | 68                  | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 5,916,319  | 1,164,035                               | 1,694,904  | 54,592                      | 20,088              | 100,107             | 620,668   | 1,556,799                    | 577,419                    | 127,708     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 5,109,622  | 963,284                                 | 1,451,285  | 38,385                      | 13,006              | 83,362              | 560,693   | 1,369,446                    | 528,955                    | 101,206     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 5,087,649  | 967,142                                 | 1,467,348  | 39,230                      | 13,010              | 84,077              | 576,740   | 1,322,517                    | 513,956                    | 103,629     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **VERMONT** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 439        | 32                                      | 64         | 13                          | 73                  | 69                  | 15  | 6                            | 0                          | 168         |
| 02. First Quarter   | 446        | 34                                      | 63         | 13                          | 70                  | 71                  | 15  | 8                            | 0                          | 172         |
| 03. Second Quarter  | 445        | 33                                      | 62         | 14                          | 70                  | 71                  | 15  | 8                            | 0                          | 172         |
| 04. Third Quarter   | 446        | 33                                      | 62         | 14                          | 69                  | 71                  | 15  | 9                            | 0                          | 174         |
| 05. Current Year  | 447        | 32                                      | 61         | 14                          | 70                  | 71                  | 15  | 9                            | 0                          | 175         |
| 06. Current Year Member Months                            | 5,343      | 396                                     | 746        | 164                         | 836                 | 851                 | 175   | 98                           | 0                          | 2,077       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 709        | 211                                     | 329        | 28                          | 0                   | 0                   | 0   | 142                          | 0                          | 0           |
| 08. Non-physician   | 809        | 352                                     | 342        | 18                          | 19                  | 0                   | 0   | 78                           | 0                          | 0           |
| 09. Total   | 1,519      | 563                                     | 670        | 46                          | 19                  | 0                   | 0   | 221                          | 0                          | 0           |
| 10. Hospital patient days incurred                        | 35         | 10                                      | 16         | 2                           | 0                   | 0                   | 0   | 7                            | 0                          | 0           |
| 11. Number of inpatient admissions                        | 7          | 2                                       | 3          | 0                           | 0                   | 0                   | 0   | 1                            | 0                          | 0           |
| 12. Health premiums written (b)                           | 898,583    | 230,335                                 | 386,247    | 30,581                      | 5,113               | 33,708              | 92,905  | 70,640                       | 0                          | 49,055      |
| 13. Life premiums direct                                  | 2          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2           |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 899,385    | 230,335                                 | 386,247    | 30,581                      | 5,113               | 33,706              | 93,474  | 70,752                       | 0                          | 49,179      |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 805,185    | 215,483                                 | 354,955    | 24,053                      | 3,444               | 29,686              | 88,482  | 61,024                       | 0                          | 28,058      |
| 18. Amount Incurred for Provision of Health Care Services | 805,384    | 214,973                                 | 353,926    | 24,297                      | 3,443               | 26,678              | 88,497  | 63,290                       | 0                          | 30,281      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**VIRGINIA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 6,098      | 289                                     | 682        | 142                         | 1,182               | 1,188               | 468   | 257                          | 917                        | 974         |
| 02. First Quarter  | 6,546      | 243                                     | 692        | 144                         | 1,253               | 1,245               | 481   | 282                          | 1,167                      | 1,037       |
| 03. Second Quarter   | 6,577      | 234                                     | 686        | 146                         | 1,256               | 1,238               | 481   | 289                          | 1,216                      | 1,032       |
| 04. Third Quarter  | 6,621      | 225                                     | 679        | 148                         | 1,267               | 1,231               | 481   | 297                          | 1,248                      | 1,044       |
| 05. Current Year   | 6,662      | 219                                     | 676        | 151                         | 1,270               | 1,237               | 481   | 300                          | 1,276                      | 1,052       |
| 06. Current Year Member Months                               | 80,217     | 2,823                                   | 8,198      | 1,756                       | 15,091              | 14,881              | 5,771   | 3,481                        | 14,543                     | 13,674      |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 24,714     | 1,331                                   | 3,966      | 1,990                       | 0                   | 0                   | 4,105   | 5,461                        | 7,781                      | 79          |
| 08. Non-physician  | 22,140     | 832                                     | 2,204      | 1,814                       | 564                 | 285                 | 2,283   | 3,348                        | 10,775                     | 34          |
| 09. Total  | 46,854     | 2,163                                   | 6,170      | 3,805                       | 564                 | 285                 | 6,389   | 8,809                        | 18,556                     | 113         |
| 10. Hospital patient days incurred                           | 6,352      | 54                                      | 130        | 128                         | 0                   | 0                   | 175   | 591                          | 5,267                      | 7           |
| 11. Number of inpatient admissions                           | 376        | 11                                      | 31         | 26                          | 0                   | 0                   | 35  | 76                           | 194                        | 2           |
| 12. Health premiums written (b)                              | 22,674,201 | 1,740,742                               | 3,904,831  | 335,250                     | 107,753             | 454,314             | 2,818,123   | 3,506,775                    | 9,312,992                  | 493,422     |
| 13. Life premiums direct                                     | 713        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 713         |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 22,275,393 | 1,726,663                               | 3,863,793  | 335,250                     | 107,747             | 173,705             | 2,827,756   | 3,493,604                    | 9,260,694                  | 486,181     |
| 16. Property/Casualty premiums earned                        | 20,146     | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 20,146                       | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 19,195,066 | 1,232,184                               | 3,199,693  | 250,171                     | 82,736              | 341,197             | 2,638,449   | 2,827,842                    | 8,202,087                  | 420,707     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 19,420,941 | 1,192,915                               | 3,213,438  | 252,012                     | 82,564              | 340,546             | 2,665,923   | 2,907,817                    | 8,322,462                  | 443,263     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**WASHINGTON**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 6,316      | 284                                     | 1,052      | 92                          | 1,059               | 1,449               | 232   | 360                          | 1,494                      | 294         |
| 02. First Quarter  | 6,358      | 273                                     | 1,048      | 93                          | 1,043               | 1,437               | 233   | 377                          | 1,553                      | 300         |
| 03. Second Quarter   | 6,341      | 260                                     | 1,050      | 95                          | 1,041               | 1,440               | 233   | 380                          | 1,545                      | 297         |
| 04. Third Quarter  | 6,347      | 247                                     | 1,054      | 97                          | 1,036               | 1,428               | 233   | 384                          | 1,561                      | 306         |
| 05. Current Year   | 6,392      | 236                                     | 1,066      | 102                         | 1,045               | 1,442               | 233   | 387                          | 1,572                      | 309         |
| 06. Current Year Member Months                               | 76,430     | 3,091                                   | 12,635     | 1,152                       | 12,472              | 17,357              | 2,793   | 4,572                        | 18,725                     | 3,633       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 26,866     | 1,629                                   | 8,491      | 1,332                       | 6                   | 175                 | 1,853   | 6,186                        | 7,195                      | 0           |
| 08. Non-physician  | 20,041     | 812                                     | 4,365      | 1,303                       | 322                 | 211                 | 807   | 2,809                        | 9,413                      | 0           |
| 09. Total  | 46,908     | 2,441                                   | 12,856     | 2,635                       | 327                 | 386                 | 2,660   | 8,995                        | 16,608                     | 0           |
| 10. Hospital patient days incurred                           | 1,726      | 63                                      | 240        | 69                          | 0                   | 0                   | 26  | 459                          | 869                        | 0           |
| 11. Number of inpatient admissions                           | 313        | 14                                      | 54         | 13                          | 0                   | 0                   | 5   | 74                           | 153                        | 0           |
| 12. Health premiums written (b)                              | 19,104,223 | 1,618,242                               | 5,890,684  | 243,136                     | 67,920              | 691,299             | 1,092,404   | 4,268,821                    | 5,030,974                  | 200,742     |
| 13. Life premiums direct                                     | 20         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 20          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 19,087,858 | 1,590,904                               | 5,892,845  | 243,136                     | 67,920              | 688,445             | 1,108,972   | 4,262,753                    | 5,030,974                  | 201,908     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 16,160,972 | 1,187,787                               | 4,880,063  | 172,805                     | 47,892              | 577,170             | 996,702   | 3,815,026                    | 4,297,166                  | 186,361     |
| 18. Amount Incurred for Provision of<br>Health Care Services | 16,404,899 | 1,198,349                               | 4,953,864  | 176,401                     | 48,042              | 577,681             | 1,048,953   | 3,849,191                    | 4,357,779                  | 194,637     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**WEST VIRGINIA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 995        | 23                                      | 104        | 10                          | 43                  | 120                 | 60  | 112                          | 397                        | 126         |
| 02. First Quarter  | 1,010      | 24                                      | 101        | 10                          | 45                  | 120                 | 61  | 123                          | 389                        | 137         |
| 03. Second Quarter   | 1,011      | 22                                      | 103        | 10                          | 45                  | 121                 | 61  | 125                          | 390                        | 135         |
| 04. Third Quarter  | 1,011      | 21                                      | 99         | 11                          | 46                  | 128                 | 61  | 127                          | 387                        | 131         |
| 05. Current Year   | 1,012      | 19                                      | 102        | 11                          | 47                  | 125                 | 61  | 129                          | 386                        | 131         |
| 06. Current Year Member Months                               | 12,127     | 256                                     | 1,214      | 125                         | 548                 | 1,468               | 731   | 1,504                        | 4,678                      | 1,601       |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 7,635      | 155                                     | 701        | 186                         | 0                   | 0                   | 445   | 2,585                        | 3,562                      | 1           |
| 08. Non-physician  | 4,879      | 130                                     | 489        | 131                         | 14                  | 0                   | 406   | 1,750                        | 1,956                      | 2           |
| 09. Total  | 12,514     | 286                                     | 1,190      | 317                         | 14                  | 0                   | 851   | 4,335                        | 5,518                      | 3           |
| 10. Hospital patient days incurred                           | 737        | 10                                      | 32         | 22                          | 0                   | 0                   | 27  | 326                          | 320                        | 0           |
| 11. Number of inpatient admissions                           | 103        | 2                                       | 6          | 3                           | 0                   | 0                   | 4   | 37                           | 51                         | 0           |
| 12. Health premiums written (b)                              | 4,602,227  | 240,526                                 | 650,573    | 25,775                      | 6,169               | 36,504              | 403,238   | 1,586,361                    | 1,530,494                  | 122,586     |
| 13. Life premiums direct                                     | 66         | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 66          |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 4,606,927  | 240,526                                 | 650,573    | 25,775                      | 6,168               | 36,375              | 407,306   | 1,584,781                    | 1,533,273                  | 122,150     |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 3,989,661  | 185,843                                 | 544,200    | 21,457                      | 4,358               | 24,801              | 385,837   | 1,340,747                    | 1,388,355                  | 94,064      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 4,015,613  | 181,978                                 | 543,107    | 21,568                      | 4,351               | 24,879              | 388,000   | 1,358,719                    | 1,400,618                  | 92,395      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF **WISCONSIN** DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 4,718      | 208                                     | 894        | 88                          | 935                 | 801                 | 69  | 462                          | 749                        | 511         |
| 02. First Quarter   | 4,934      | 220                                     | 875        | 88                          | 997                 | 912                 | 69  | 483                          | 755                        | 536         |
| 03. Second Quarter  | 4,933      | 211                                     | 870        | 89                          | 997                 | 909                 | 69  | 487                          | 762                        | 538         |
| 04. Third Quarter   | 4,925      | 204                                     | 872        | 90                          | 1,000               | 906                 | 69  | 492                          | 762                        | 530         |
| 05. Current Year  | 4,930      | 198                                     | 872        | 91                          | 1,011               | 904                 | 69  | 495                          | 757                        | 534         |
| 06. Current Year Member Months                            | 59,189     | 2,504                                   | 10,509     | 1,069                       | 11,998              | 10,895              | 831   | 5,860                        | 9,100                      | 6,424       |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 16,850     | 449                                     | 3,607      | 1,146                       | 11                  | 0                   | 440   | 6,948                        | 4,241                      | 9           |
| 08. Non-physician   | 17,839     | 263                                     | 2,321      | 704                         | 202                 | 80                  | 380   | 3,933                        | 9,950                      | 4           |
| 09. Total   | 34,688     | 711                                     | 5,928      | 1,850                       | 213                 | 80                  | 820   | 10,880                       | 14,191                     | 13          |
| 10. Hospital patient days incurred                        | 1,619      | 44                                      | 247        | 211                         | 0                   | 0                   | 30  | 724                          | 363                        | 1           |
| 11. Number of inpatient admissions                        | 274        | 9                                       | 52         | 19                          | 0                   | 0                   | 6   | 106                          | 83                         | 0           |
| 12. Health premiums written (b)                           | 15,480,528 | 1,814,936                               | 4,702,401  | 297,783                     | 69,640              | 340,697             | 639,443   | 5,240,470                    | 2,011,761                  | 363,398     |
| 13. Life premiums direct                                  | 2,537      | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2,537       |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 15,469,826 | 1,812,892                               | 4,700,669  | 297,614                     | 69,636              | 341,549             | 640,781   | 5,230,470                    | 2,011,764                  | 364,452     |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 13,214,336 | 1,418,245                               | 4,295,035  | 214,564                     | 48,409              | 274,314             | 612,199   | 4,288,704                    | 1,784,214                  | 278,652     |
| 18. Amount Incurred for Provision of Health Care Services | 13,378,501 | 1,425,803                               | 4,345,842  | 216,007                     | 48,420              | 276,725             | 617,435   | 4,373,601                    | 1,781,662                  | 293,006     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**WYOMING**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 246        | 29                                      | 26         | 11                          | 0                   | 117                 | 17  | 0                            | 0                          | 45          |
| 02. First Quarter  | 255        | 33                                      | 26         | 11                          | 0                   | 117                 | 17  | 0                            | 0                          | 49          |
| 03. Second Quarter   | 252        | 31                                      | 25         | 11                          | 0                   | 118                 | 17  | 0                            | 0                          | 49          |
| 04. Third Quarter  | 254        | 30                                      | 24         | 12                          | 0                   | 119                 | 17  | 0                            | 0                          | 51          |
| 05. Current Year   | 255        | 29                                      | 25         | 12                          | 0                   | 120                 | 17  | 0                            | 0                          | 52          |
| 06. Current Year Member Months                               | 2,972      | 361                                     | 301        | 138                         | 6                   | 1,352               | 206   | 5                            | 0                          | 604         |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 1,388      | 414                                     | 296        | 384                         | 0                   | 0                   | 284   | 10                           | 0                          | 0           |
| 08. Non-physician  | 1,064      | 304                                     | 232        | 183                         | 0                   | 88                  | 252   | 6                            | 0                          | 0           |
| 09. Total  | 2,452      | 718                                     | 528        | 567                         | 0                   | 88                  | 535   | 15                           | 0                          | 0           |
| 10. Hospital patient days incurred                           | 4          | 0                                       | 0          | 3                           | 0                   | 0                   | 0   | 1                            | 0                          | 0           |
| 11. Number of inpatient admissions                           | 8          | 3                                       | 2          | 2                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                              | 669,479    | 302,059                                 | 169,971    | 26,336                      | 386                 | 23,299              | 111,476   | 4,747                        | 0                          | 31,205      |
| 13. Life premiums direct                                     | 5          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 5           |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 673,276    | 302,059                                 | 170,039    | 26,336                      | 386                 | 23,293              | 115,074   | 4,746                        | 0                          | 31,343      |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 537,668    | 220,358                                 | 145,099    | 20,720                      | 301                 | 18,045              | 107,282   | 4,256                        | 0                          | 21,607      |
| 18. Amount Incurred for Provision of<br>Health Care Services | 538,297    | 218,643                                 | 149,373    | 20,937                      | 302                 | 18,011              | 105,143   | 4,532                        | 0                          | 21,356      |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**AMERICAN SAMOA**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 02. First Quarter   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 03. Second Quarter  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 04. Third Quarter   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 05. Current Year  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 06. Current Year Member Months                            | 3          | 0                                       | 3          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 08. Non-physician   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                           | 378        | 0                                       | 378        | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 13. Life premiums direct                                  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 378        | 0                                       | 378        | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 107        | 0                                       | 107        | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 18. Amount Incurred for Provision of Health Care Services | 209        | 0                                       | 209        | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**GUAM**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 24         | 0                                       | 18         | 0                           | 0                   | 0                   | 7   | 0                            | 0                          | 0           |
| 02. First Quarter   | 26         | 0                                       | 20         | 0                           | 0                   | 0                   | 7   | 0                            | 0                          | 0           |
| 03. Second Quarter  | 27         | 0                                       | 20         | 0                           | 0                   | 0                   | 6   | 0                            | 0                          | 0           |
| 04. Third Quarter   | 27         | 0                                       | 20         | 0                           | 0                   | 0                   | 6   | 0                            | 0                          | 0           |
| 05. Current Year  | 19         | 0                                       | 12         | 0                           | 0                   | 0                   | 6   | 0                            | 0                          | 0           |
| 06. Current Year Member Months                            | 294        | 0                                       | 217        | 0                           | 0                   | 0                   | 77  | 0                            | 0                          | 1           |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 08. Non-physician   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred                        | 4          | 0                                       | 4          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions                        | 1          | 0                                       | 1          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                           | 76,091     | 116                                     | 52,542     | 0                           | 0                   | 0                   | 23,385  | 0                            | 0                          | 49          |
| 13. Life premiums direct                                  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 73,405     | 116                                     | 50,650     | 0                           | 0                   | 0                   | 22,591  | 0                            | 0                          | 49          |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 79,682     | 0                                       | 55,693     | 0                           | 0                   | 0                   | 23,973  | 0                            | 0                          | 16          |
| 18. Amount Incurred for Provision of Health Care Services | 78,134     | 0                                       | 54,094     | 0                           | 0                   | 0                   | 24,029  | 0                            | 0                          | 11          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**N. MARIANA ISLANDS**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year                               | 3          | 0                                       | 3          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 02. First Quarter                            | 3          | 0                                       | 3          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 03. Second Quarter                           | 2          | 0                                       | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 04. Third Quarter                            | 3          | 0                                       | 3          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 05. Current Year                             | 2          | 0                                       | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 06. Current Year Member Months               | 31         | 0                                       | 30         | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| Total Member Ambulatory Encounters for Year: |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician                                | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 08. Non-physician                            | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total                                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred           | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions           | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)              | 4,086      | 17                                      | 4,067      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2           |
| 13. Life premiums direct                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 14. Property/Casualty premiums written       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                   | 3,876      | 17                                      | 3,857      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 2           |
| 16. Property/Casualty premiums earned        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of             |            |   |            |                             |                     |                     |   |                              |                            |             |
| 17. Amount Paid for Provision of             |            |   |            |                             |                     |                     |   |                              |                            |             |
| health care services                         | 3,998      | 0                                       | 3,998      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| Health Care Services                         | 4,833      | 0                                       | 4,833      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

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### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**PUERTO RICO**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 3,239      | 216                                     | 537        | 14                          | 0                   | 637                 | 56  | 563                          | 1,216                      | 1           |
| 02. First Quarter   | 3,070      | 190                                     | 501        | 12                          | 0                   | 526                 | 57  | 581                          | 1,202                      | 1           |
| 03. Second Quarter  | 3,050      | 194                                     | 501        | 11                          | 0                   | 506                 | 57  | 587                          | 1,193                      | 1           |
| 04. Third Quarter   | 2,983      | 196                                     | 505        | 11                          | 0                   | 488                 | 57  | 595                          | 1,129                      | 1           |
| 05. Current Year  | 2,952      | 340                                     | 357        | 11                          | 1                   | 468                 | 57  | 596                          | 1,120                      | 1           |
| 06. Current Year Member Months                            | 36,105     | 2,182                                   | 6,012      | 137                         | 3                   | 6,079               | 684   | 7,059                        | 13,939                     | 9           |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 13,904     | 866                                     | 2,780      | 168                         | 0                   | 0                   | 467   | 5,626                        | 3,997                      | 0           |
| 08. Non-physician   | 3,422      | 53                                      | 415        | 15                          | 0                   | 0                   | 98  | 1,691                        | 1,150                      | 0           |
| 09. Total   | 17,326     | 919                                     | 3,195      | 183                         | 0                   | 0                   | 565   | 7,317                        | 5,147                      | 0           |
| 10. Hospital patient days incurred                        | 1,859      | 27                                      | 87         | 10                          | 0                   | 0                   | 16  | 1,005                        | 716                        | 0           |
| 11. Number of inpatient admissions                        | 619        | 6                                       | 20         | 71                          | 0                   | 0                   | 3   | 423                          | 95                         | 0           |
| 12. Health premiums written (b)                           | 9,662,897  | 305,935                                 | 835,113    | 16,154                      | 36                  | 26,109              | 191,909   | 6,294,054                    | 1,992,978                  | 610         |
| 13. Life premiums direct                                  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 9,191,337  | 111,538                                 | 538,783    | 16,154                      | 0                   | 2,192               | 191,909   | 6,291,204                    | 2,038,949                  | 610         |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 8,739,477  | 262,113                                 | 703,788    | 13,861                      | 10                  | 19,042              | 173,626   | 5,107,649                    | 2,459,160                  | 228         |
| 18. Amount Incurred for Provision of Health Care Services | 8,782,670  | 259,522                                 | 687,641    | 13,513                      | 10                  | 18,921              | 178,233   | 5,227,757                    | 2,396,865                  | 207         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**U.S. VIRGIN ISLANDS**

DURING THE YEAR

|   | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|---|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|   |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                  |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year  | 3          | 0                                       | 2          | 0                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 02. First Quarter   | 3          | 0                                       | 2          | 0                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 03. Second Quarter  | 3          | 0                                       | 2          | 0                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 04. Third Quarter   | 3          | 0                                       | 2          | 0                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 05. Current Year  | 3          | 0                                       | 2          | 0                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 06. Current Year Member Months                            | 39         | 4                                       | 24         | 0                           | 0                   | 4                   | 6   | 0                            | 0                          | 1           |
| Total Member Ambulatory Encounters for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician   | 6          | 0                                       | 5          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 08. Non-physician   | 1          | 0                                       | 1          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total   | 6          | 1                                       | 5          | 0                           | 0                   | 0                   | 1   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred                        | 1          | 1                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                           | 15,151     | 1,299                                   | 10,750     | 0                           | 7                   | 224                 | 2,891   | (53)                         | 0                          | 33          |
| 13. Life premiums direct                                  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 14. Property/Casualty premiums written                    | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                | 15,105     | 1,254                                   | 10,750     | 0                           | 7                   | 223                 | 2,891   | (53)                         | 0                          | 33          |
| 16. Property/Casualty premiums earned                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of health care services     | 11,067     | 1,109                                   | 7,018      | 0                           | 0                   | 92                  | 2,229   | 604                          | 0                          | 16          |
| 18. Amount Incurred for Provision of Health Care Services | 10,728     | 1,142                                   | 7,104      | 0                           | 0                   | 91                  | 2,184   | 190                          | 0                          | 16          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**CANADA**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 02. First Quarter  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 03. Second Quarter   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 04. Third Quarter  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 05. Current Year   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 06. Current Year Member Months                               | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 08. Non-physician  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total  | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred                           | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions                           | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                              | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 13. Life premiums direct                                     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 18. Amount Incurred for Provision of<br>Health Care Services | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

ANNUAL STATEMENT FOR THE YEAR 2019 OF THE .....

(Name)

30

### EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

(000's)

BUSINESS IN THE STATE OF

**AGGR OTHER ALIEN**

DURING THE YEAR

|  | 1<br>Total | Comprehensive<br>(Hospital and Medical) |            | 4<br>Medicare<br>Supplement | 5<br>Vision<br>Only | 6<br>Dental<br>Only | 7<br>Federal<br>Employees<br>Health Benefit<br>Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Other |
|--|------------|---|------------|-----------------------------|---------------------|---------------------|---|------------------------------|----------------------------|-------------|
|  |            | 2<br>Individual                         | 3<br>Group |                             |                     |                     |   |                              |                            |             |
| Total Members at end of:                                     |            |   |            |                             |                     |                     |   |                              |                            |             |
| 01. Prior Year   | 23         | 20                                      | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1           |
| 02. First Quarter  | 22         | 20                                      | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1           |
| 03. Second Quarter   | 22         | 20                                      | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1           |
| 04. Third Quarter  | 22         | 19                                      | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 05. Current Year   | 22         | 18                                      | 3          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 1           |
| 06. Current Year Member Months                               | 266        | 232                                     | 26         | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 8           |
| Total Member Ambulatory Encounters<br>for Year:              |            |   |            |                             |                     |                     |   |                              |                            |             |
| 07. Physician  | 12         | 11                                      | 1          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 08. Non-physician  | 5          | 5                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 09. Total  | 17         | 16                                      | 1          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 10. Hospital patient days incurred                           | 71         | 69                                      | 2          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 11. Number of inpatient admissions                           | 4          | 4                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 12. Health premiums written (b)                              | 804,331    | 738,661                                 | 65,242     | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 428         |
| 13. Life premiums direct                                     | 120        | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 120         |
| 14. Property/Casualty premiums written                       | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 15. Health premiums earned                                   | 804,318    | 738,645                                 | 65,218     | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 454         |
| 16. Property/Casualty premiums earned                        | 0          | 0                                       | 0          | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 0           |
| 17. Amount Paid for Provision of<br>health care services     | 65,143     | 62,973                                  | 2,123      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 46          |
| 18. Amount Incurred for Provision of<br>Health Care Services | 67,055     | 64,864                                  | 2,187      | 0                           | 0                   | 0                   | 0   | 0                            | 0                          | 4           |

**2019 HEALTH STATE AND  
COUNTRYWIDE, CANADA, AND AGGREGATE OTHER ALIEN DATA  
TECHNICAL NOTES**

**Page 38 (Schedule T)**

All data are aggregated

**Page 30 (State Pages)**

All data are aggregated

# **Selected Data Elements From Company Statements**



## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                    | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|---------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 12959     | Absolute Total Care Inc         | SC  | 159,787,261   | 79,733,926                | 8,300,507                       | 3,472,632                        | 10,340,927        | 649,433,924     | 60,909,565          |
| 63444     | Accendo Ins Co                  | UT  | 66,072,310    | 37,559,708                | 12,442,277                      | 530,238                          | 10,250,097        | 0               | 21,746,510          |
| 15307     | Access Dental Plan of NV Inc    | NV  | 671,648       | 412,484                   | 27,920                          | 0                                | 4,573             | 148,332         | 52,426              |
| 15494     | Access Dental Plan of UT Inc    | UT  | 671,231       | 668,100                   | 82,362                          | 3,487                            | 67,819            | 90,000          | 1,443               |
| 14158     | AccessCare Gen Inc              | IL  | 1,356,572     | 647,145                   | 254,526                         | 1,941                            | 209,967           | 9,030,879       | 3,308,134           |
| 14119     | AccessCare Gen LLC              | KS  | 427,165       | 284,412                   | 106,757                         | 1,020                            | 107,777           | 2,774,383       | 1,002,996           |
| 14343     | Accesscare Gen OK LLC           | OK  | 246,340       | 22,431                    | (41,615)                        | 455                              | (41,160)          | 1,405,712       | 582,980             |
| 16425     | AccessCare Gen WI Ins Inc       | WI  | 178,645       | 114,689                   | (7,581)                         | 1,771                            | (6,410)           | 236,125         | 101,881             |
| 47006     | Advantage Dental Plan Inc       | OR  | 2,457,805     | 2,305,734                 | (227,906)                       | 18,292                           | (164,352)         | 586,126         | 538,733             |
| 12278     | Advantica Ins Co                | MO  | 14,632,875    | 11,658,823                | (2,353,072)                     | 157,662                          | 2,356,092         | 6,969,429       | 6,474,727           |
| 15146     | Advicare Corp                   | SC  | 14,177,295    | 13,597,447                | 102,923                         | 285,031                          | 387,954           | 0               | 113,195             |
| 15616     | Aetna Better Hlth Inc           | LA  | 234,829,322   | 79,875,674                | 8,961,018                       | 5,372,904                        | 17,533,926        | 715,707,296     | 85,813,299          |
| 14229     | Aetna Better Hlth Inc           | OH  | 354,853,184   | 170,442,147               | 85,185,088                      | 8,733,245                        | 77,247,680        | 993,950,861     | 104,689,108         |
| 13174     | Aetna Better Hlth Inc           | CT  | 3,321,186     | 3,296,264                 | (4,177)                         | 127,354                          | 86,161            | 0               | 6,112               |
| 13735     | Aetna Better Hlth Inc           | PA  | 339,912,930   | 114,037,399               | 6,488,716                       | 9,115,980                        | 17,433,696        | 1,004,539,499   | 136,426,720         |
| 15611     | Aetna Better Hlth Inc           | NJ  | 146,937,009   | 64,755,115                | 9,827,571                       | 3,017,787                        | 12,221,636        | 460,394,513     | 50,475,585          |
| 14043     | Aetna Better Hlth Inc           | IL  | 158,332,645   | 74,685,030                | 35,728,048                      | 2,216,350                        | 31,371,258        | 202,938,966     | (4,860,985)         |
| 12328     | Aetna Better Hlth Inc a GA Corp | GA  | 8,451,531     | 8,442,776                 | (7,668)                         | 106,283                          | 84,051            | 0               | 6,851               |
| 16072     | Aetna Better Hlth of KS Inc     | KS  | 231,391,786   | 128,019,909               | (14,033,748)                    | 2,804,410                        | (7,115,252)       | 860,448,534     | 118,254,759         |
| 15761     | Aetna Better Hlth of KY Ins Co  | KY  | 539,476,520   | 372,439,504               | 27,466,171                      | 17,519,022                       | 38,301,645        | 1,075,481,930   | 94,903,707          |
| 12193     | Aetna Better Hlth of MI Inc     | MI  | 131,260,650   | 57,922,647                | 14,343,579                      | 2,132,241                        | 14,990,634        | 318,427,502     | 52,692,908          |
| 95318     | Aetna Better Hlth of MO LLC     | MO  | 23,041,393    | 22,335,875                | (542,045)                       | 1,822,260                        | (1,246,183)       | 0               | 67,616              |
| 16558     | Aetna Better Hlth of NC Inc     | NC  | 1,510,781     | 1,508,517                 | 0                               | 10,781                           | 8,517             | 0               | 0                   |
| 15919     | Aetna Better Hlth of OK Inc     | OK  | 2,120,236     | 2,070,751                 | (5,020)                         | 51,769                           | 35,241            | 0               | 4,388               |
| 95040     | Aetna Better Hlth of TX Inc     | TX  | 91,234,568    | 47,452,366                | 1,833,216                       | 2,335,752                        | 4,162,239         | 311,259,808     | 34,004,022          |
| 16242     | Aetna Better Hlth of WA Inc     | WA  | 3,695,787     | 3,592,705                 | (3,406)                         | 61,161                           | 41,599            | 0               | 2,411               |
| 95910     | Aetna Dental Inc                | TX  | 31,427,658    | 12,438,034                | 8,344,963                       | 484,142                          | 7,087,899         | 35,180,136      | 8,181,203           |
| 11183     | Aetna Dental Inc NJ Corp        | NJ  | 7,027,783     | 6,796,282                 | 559,656                         | 145,885                          | 599,285           | 8,408,761       | 1,222,130           |
| 95173     | Aetna Health Inc LA             | LA  | 37,372,634    | 26,190,822                | 131,888                         | 588,467                          | 855,085           | 74,466,354      | 8,326,582           |
| 15827     | Aetna Hlth Assur PA Inc         | PA  | 81,996,656    | 59,546,702                | 8,397,863                       | 3,333,073                        | 10,178,374        | 238,269,090     | 26,291,293          |
| 95935     | Aetna Hlth Inc CT Corp          | CT  | 87,340,303    | 50,852,433                | 4,409,337                       | 2,137,845                        | 4,001,035         | 134,021,067     | 19,824,822          |
| 95088     | Aetna Hlth Inc FL Corp          | FL  | 503,734,495   | 186,460,465               | 45,277,746                      | 12,997,621                       | 51,219,176        | 1,509,147,303   | 218,116,411         |
| 95094     | Aetna Hlth Inc GA Corp          | GA  | 200,135,328   | 71,914,484                | 2,162,983                       | 4,821,617                        | 6,593,796         | 184,550,211     | 26,495,169          |
| 95517     | Aetna Hlth Inc ME Corp          | ME  | 36,931,518    | 19,072,505                | 896,103                         | 839,344                          | 1,354,349         | 79,422,648      | 11,923,907          |
| 95287     | Aetna Hlth Inc NJ Corp          | NJ  | 263,206,656   | 122,728,881               | (53,804,895)                    | 8,710,160                        | (31,557,554)      | 749,041,683     | 105,109,390         |
| 95234     | Aetna Hlth Inc NY Corp          | NY  | 194,057,873   | 77,216,796                | (26,342,958)                    | 11,013,868                       | (11,814,271)      | 229,599,648     | 64,083,928          |
| 95109     | Aetna Hlth Inc PA Corp          | PA  | 1,190,263,790 | 509,963,757               | 118,253,082                     | 28,430,839                       | 126,982,751       | 3,547,688,462   | 471,470,953         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                      | DOM | Total Assets | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|-----------------------------------|-----|--------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 95490     | Aetna Hlth Inc TX Corp            | TX  | 175,778,836  | 59,079,019                | (27,093,931)                    | 3,438,543                        | (17,858,404)      | 504,595,300     | 75,427,752          |
| 72052     | Aetna Hlth Ins Co                 | PA  | 40,778,010   | 13,882,319                | (9,214,179)                     | 431,949                          | (8,158,189)       | 61,590,861      | 22,156,250          |
| 84450     | Aetna Hlth Ins Co of NY           | NY  | 10,638,672   | 10,631,931                | (1,342)                         | 276,587                          | 233,336           | 0               | 272                 |
| 95241     | Aetna Hlth of IA Inc              | IA  | 52,473,827   | 42,633,508                | 1,856,003                       | 1,205,279                        | 2,782,400         | 5,959,512       | 2,006,429           |
| 95756     | Aetna Hlth of MI Inc              | MI  | 2,681,552    | 2,356,372                 | (1,680)                         | 33,825                           | 27,461            | 0               | 1,547               |
| 15805     | Aetna Hlth of OH Inc              | OH  | 3,940,129    | 3,939,169                 | (4,868)                         | 37,525                           | 25,770            | 0               | 4,641               |
| 95407     | Aetna Hlth of Utah Inc            | UT  | 84,642,263   | 42,021,229                | 5,844,977                       | 2,542,027                        | 6,979,098         | 175,267,587     | 22,666,211          |
| 16197     | AHF MCO of GA Inc                 | GA  | 4,778,960    | 4,234,245                 | (263,008)                       | 27,485                           | (235,523)         | 963,709         | 173,913             |
| 12973     | Aids Hlthcare Found MCO of FL Inc | FL  | 27,740,261   | 16,220,490                | 350,892                         | 596,171                          | 947,063           | 101,913,759     | 11,106,514          |
| 16579     | Align Senior Care Inc             | VA  | 1,242,168    | 1,241,208                 | (4,273)                         | 10,676                           | 5,443             | 0               | 4,273               |
| 16580     | Align Senior Care MI LLC          | MI  | 2,836,500    | 2,836,500                 | (6,000)                         | 1,292                            | (4,708)           | 0               | 6,000               |
| 16331     | Alignment Hlth Plan of IL Inc     | IL  | 2,175,477    | 2,104,638                 | (42,694)                        | 41,894                           | (800)             | 0               | 0                   |
| 12253     | Allcare Hlth Plan Inc             | OR  | 12,093,336   | 7,446,157                 | 902,044                         | 77,418                           | 971,590           | 44,210,025      | 3,606,730           |
| 12346     | Allegian Ins Co                   | TX  | 4,285,870    | 4,285,870                 | 560,902                         | 1,690,090                        | 1,778,283         | 0               | 9,485               |
| 12814     | Allegiance Life & Hlth Ins Co Inc | MT  | 16,298,769   | 13,613,739                | (109,793)                       | 480,671                          | 295,686           | 14,791,657      | 1,789,524           |
| 60134     | Alliance Hlth & Life Ins Co       | MI  | 139,578,437  | 61,154,635                | 5,868,403                       | 2,456,805                        | 6,587,637         | 294,762,378     | 60,446,468          |
| 11256     | Allian Hlth Plans Inc             | GA  | 140,420,191  | 88,426,732                | 19,799,738                      | 3,445,115                        | 18,750,547        | 298,907,138     | 48,703,563          |
| 16194     | Allina Hlth & Aetna Ins Co        | MN  | 36,964,797   | 17,327,100                | (9,673,329)                     | 151,154                          | (18,522,173)      | 69,480,584      | 14,746,804          |
| 11109     | Allways Hlth Partners Inc         | MA  | 276,614,743  | 160,752,888               | (32,254,128)                    | 17,383,613                       | (14,834,110)      | 793,172,269     | 107,418,113         |
| 95853     | Aloha Care                        | HI  | 147,212,614  | 55,510,124                | (34,648,925)                    | 2,442,810                        | (32,206,115)      | 346,570,760     | 38,099,248          |
| 95366     | Alpha Dental of AZ Inc            | AZ  | 3,171,267    | 1,938,096                 | 778,261                         | 13,213                           | 638,601           | 3,834,814       | 635,513             |
| 47092     | Alpha Dental of NM Inc            | NM  | 488,899      | 432,470                   | 19,317                          | 5,101                            | 19,758            | 103,177         | 31,837              |
| 95778     | Alpha Dental of NV Inc            | NV  | 3,625,823    | 3,192,741                 | 441,467                         | 19,487                           | 370,280           | 2,647,166       | 486,184             |
| 11174     | Alpha Dental of UT Inc            | UT  | 2,491,686    | 2,297,717                 | 216,822                         | 14,711                           | 184,685           | 670,846         | 91,929              |
| 95163     | Alpha Dental Programs Inc         | TX  | 37,572,168   | 31,188,328                | 7,728,082                       | 626,164                          | 6,616,891         | 38,919,073      | 7,185,862           |
| 52632     | Altus Dental Ins Co Inc           | RI  | 47,187,152   | 39,050,122                | 6,520,474                       | 919,616                          | 5,948,361         | 71,620,113      | 11,178,681          |
| 15762     | Ambetter of Magnolia Inc          | MS  | 154,240,386  | 66,298,266                | 6,927,662                       | 3,283,068                        | 7,550,566         | 530,102,481     | 110,372,734         |
| 16395     | AmBetter of NC Inc                | NC  | 24,616,708   | 12,741,120                | (6,060,555)                     | 102,552                          | (4,797,578)       | 69,863,536      | 11,349,974          |
| 15729     | Ambetter of Peach State Inc       | GA  | 347,325,779  | 148,709,005               | 33,724,432                      | 7,759,771                        | 30,402,653        | 1,457,728,405   | 293,873,422         |
| 52041     | AMERICAN DENTAL PLAN OF WI INC    | WI  | 129,690      | 73,963                    | 4,334                           | 1,310                            | 5,644             | 1,138,996       | 247,365             |
| 52623     | American Hlth Ntwrk of IN LLC     | IN  | 41,632,916   | 5,415,992                 | (9,291,078)                     | (141,146)                        | (9,432,224)       | 0               | 38,209,000          |
| 16196     | American Hlth Plan Inc            | TN  | 4,799,461    | 2,637,833                 | 1,006,027                       | 27,351                           | 807,278           | 10,872,302      | 1,356,060           |
| 16602     | American Hlth Plan of MS Inc      | MS  | 2,249,500    | 2,249,500                 | (500)                           | 0                                | (500)             | 0               | 500                 |
| 84697     | American Specialty Hlth Ins Co    | IN  | 9,281,496    | 9,059,127                 | 715,355                         | 76,424                           | 625,505           | 0               | 1,542,782           |
| 11866     | American Specialty Hlth ODS of NJ | NJ  | 4,342,831    | 2,563,382                 | (95,160)                        | 44,723                           | (89,020)          | 0               | 3,132,898           |
| 15544     | Americas 1st Choice of SC Inc     | SC  | 6,293,218    | 2,695,265                 | (892,432)                       | (5,357)                          | (754,130)         | 5,484,362       | 887,241             |
| 95497     | Americhoice of NJ Inc             | NJ  | 728,109,826  | 354,708,970               | (112,210,015)                   | 14,920,374                       | (85,918,220)      | 2,650,150,963   | 280,865,071         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 12354     | AMERIGROUP Comm Care of NM Inc       | NM  | 20,324,109    | 17,841,760                | 1,141,294                       | 2,845,760                        | 3,420,589         | 14,489,436      | 825,129             |
| 16168     | Amerigroup DC Inc                    | DC  | 134,129,977   | 103,333,107               | 24,395,273                      | 4,024,583                        | 22,493,775        | 188,648,491     | 31,078,977          |
| 14078     | Amerigroup Ins Co                    | TX  | 297,348,819   | 142,477,161               | (29,737,386)                    | 9,491,775                        | (17,193,630)      | 1,037,937,803   | 116,848,854         |
| 15807     | Amerigroup Iowa Inc                  | IA  | 655,669,190   | 308,897,710               | 91,055,892                      | 11,922,172                       | 81,828,108        | 2,431,435,265   | 125,053,440         |
| 14276     | Amerigroup KS Inc                    | KS  | 33,533,853    | 12,284,957                | (20,060,401)                    | 7,347,266                        | (7,110,150)       | (454,699)       | 8,718,713           |
| 95832     | AMERIGROUP MD Inc                    | MD  | 417,421,986   | 180,229,754               | 115,957,811                     | 15,008,044                       | 103,306,184       | 1,139,923,044   | 148,726,873         |
| 16145     | Amerigroup MS Inc                    | MS  | 4,023,135     | 4,022,992                 | (532)                           | 4,740                            | 5,462             | 0               | 10,502              |
| 95373     | AMERIGROUP NJ Inc                    | NJ  | 357,336,307   | 182,413,614               | 12,999,902                      | 6,966,142                        | 18,877,115        | 1,452,529,575   | 160,665,246         |
| 12586     | AMERIGROUP NV Inc                    | NV  | 199,943,726   | 101,400,015               | 16,395,555                      | 4,451,287                        | 16,624,299        | 681,576,778     | 104,137,639         |
| 10767     | AMERIGROUP OH Inc dba Comm Care      | OH  | 3,474,929     | 3,353,664                 | (1,470)                         | 365,335                          | 338,245           | 0               | 17,926              |
| 15994     | Amerigroup OK Inc                    | OK  | 1,676,701     | 1,673,074                 | 0                               | 61,998                           | 58,731            | 0               | 8,893               |
| 16339     | Amerigroup PA Inc                    | PA  | 6,625,555     | 6,495,397                 | 0                               | (5,752)                          | (4,003)           | 0               | 8,808               |
| 12941     | AMERIGROUP TN Inc                    | TN  | 623,013,691   | 231,587,192               | 26,575,208                      | 20,720,304                       | 38,091,456        | 1,830,210,537   | 258,026,405         |
| 95314     | AMERIGROUP TX Inc                    | TX  | 1,071,710,827 | 536,427,601               | 60,164,725                      | 25,456,232                       | 77,837,042        | 5,054,831,744   | 551,314,637         |
| 14073     | Amerigroup Washington Inc            | WA  | 319,107,045   | 174,477,601               | 38,680,602                      | 7,015,600                        | 36,376,134        | 643,513,545     | 71,443,992          |
| 15088     | AmeriHealth Caritas DC Inc           | DC  | 166,378,254   | 73,337,911                | (48,074,900)                    | 2,825,834                        | (44,768,964)      | 578,174,029     | 85,616,693          |
| 14143     | AmeriHealth Caritas LA Inc           | LA  | 303,427,758   | 99,985,209                | (39,202,787)                    | 3,681,208                        | (35,189,944)      | 1,149,100,812   | 158,271,675         |
| 16539     | AmeriHealth Caritas NC Inc           | NC  | 76,718,620    | 71,060,376                | (26,928,234)                    | 1,297,054                        | (25,903,562)      | 0               | 25,537,675          |
| 16496     | AmeriHealth Caritas NH Inc           | NH  | 32,686,091    | 11,286,697                | (23,544,124)                    | 98,918                           | (23,399,001)      | 14,146,695      | 11,486,706          |
| 16422     | AmeriHealth Caritas NM Inc           | NM  | 1,532,252     | 1,530,186                 | (2,827)                         | 34,574                           | 25,083            | 0               | 1,209               |
| 16451     | AmeriHealth Caritas TX Inc           | TX  | 1,536,374     | 1,522,624                 | (13,750)                        | 32,212                           | 14,585            | 0               | 13,750              |
| 95044     | AmeriHealth Hmo Inc                  | PA  | 109,829,001   | 25,107,612                | 1,450,712                       | 1,802,807                        | 2,684,463         | 171,193,149     | (2,618,344)         |
| 60061     | AmeriHealth Ins Co Of NJ             | NJ  | 508,862,211   | 186,065,974               | 23,372,755                      | 11,581,877                       | 34,954,632        | 945,042,030     | 191,277,336         |
| 15104     | AmeriHealth MI Inc                   | MI  | 29,392,681    | 11,367,485                | (9,127,769)                     | 396,585                          | (8,646,843)       | 66,677,523      | 11,321,353          |
| 60250     | AmFirst Ins Co                       | OK  | 74,606,157    | 60,680,804                | 7,073,115                       | 5,218,701                        | 10,532,891        | 31,424,795      | 32,481,039          |
| 12229     | AMGP GA Managed Care Co Inc          | GA  | 362,082,834   | 157,387,905               | 16,807,335                      | 7,764,030                        | 24,009,128        | 1,254,108,399   | 194,783,287         |
| 16553     | AMH Hlth LLC                         | ME  | 6,715,354     | 6,355,068                 | (180,654)                       | (2,779)                          | (144,932)         | 0               | 186,784             |
| 62825     | Anthem Blue Cross Life & Hlth Ins Co | CA  | 2,421,820,766 | 1,369,638,931             | 256,401,115                     | 55,851,423                       | 267,729,553       | 1,898,046,274   | 24,946,850          |
| 60217     | Anthem Hlth Plans Inc                | CT  | 706,590,026   | 322,847,919               | 83,436,362                      | 7,009,468                        | 99,109,735        | 1,817,330,897   | 251,397,835         |
| 95120     | Anthem Hlth Plans Of KY Inc          | KY  | 822,447,577   | 248,908,089               | 143,845,735                     | 17,857,654                       | 131,563,268       | 2,244,664,225   | 236,571,409         |
| 52618     | Anthem Hlth Plans of ME Inc          | ME  | 499,695,483   | 178,725,531               | 84,750,242                      | 9,665,637                        | 71,985,728        | 1,190,404,743   | 56,872,005          |
| 53759     | Anthem Hlth Plans of NH              | NH  | 432,310,871   | 207,204,155               | 3,174,332                       | 57,526,463                       | 58,810,164        | 935,162,413     | 89,085,774          |
| 71835     | Anthem Hlth Plans of VA Inc          | VA  | 1,800,667,821 | 629,463,511               | 346,081,701                     | 18,079,296                       | 305,770,662       | 3,714,174,025   | 157,076,549         |
| 28207     | Anthem Ins Co Inc                    | IN  | 3,818,067,287 | 1,196,412,246             | 447,052,454                     | 53,603,408                       | 392,501,511       | 8,247,707,730   | 546,053,731         |
| 15543     | Anthem KY Managed Care Plan Inc      | KY  | 292,624,673   | 167,386,008               | (7,021,429)                     | 8,995,018                        | 2,876,762         | 758,490,103     | 72,829,653          |
| 16298     | APC Passe LLC                        | AR  | 154,568,115   | 6,620,318                 | 1,092,461                       | 1,027,312                        | 1,662,558         | 515,815,154     | (4,446,746)         |
| 16467     | Apex Hlth Inc                        | NC  | 6,048,383     | 6,036,862                 | (1,300)                         | 42,724                           | 32,724            | 0               | 2,135               |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 12151     | Arcadian Hlth Plan Inc               | WA  | 1,246,852,729 | 716,768,438               | 138,682,706                     | 33,187,819                       | 134,476,909       | 4,345,827,532   | 530,433,761         |
| 53597     | Arizona Dental Ins Serv Inc          | AZ  | 64,598,262    | 49,744,145                | 8,518,478                       | 3,018,801                        | 11,671,661        | 97,025,206      | 16,432,504          |
| 16130     | Arkansas Hlth & Wellness Hlth Plan I | AR  | 91,420,840    | 51,192,776                | (25,728,602)                    | 723,711                          | (21,387,703)      | 140,927,061     | 16,667,864          |
| 15135     | Arkansas Superior Select Inc         | AR  | 9,802,971     | 4,115,479                 | (1,185,715)                     | 358,050                          | (847,645)         | 29,656,879      | 7,964,182           |
| 16256     | Arkansas Total Care Inc              | AR  | 143,237,498   | 46,501,262                | 11,669,928                      | 1,505,539                        | 10,472,683        | 262,289,024     | 26,922,923          |
| 15926     | Aspirus Arise Hlth Plan of WI Inc    | WI  | 47,354,962    | 26,370,740                | 9,694,984                       | 664,195                          | 10,359,179        | 105,229,229     | 10,993,521          |
| 47350     | Asuris NW Hlth                       | WA  | 122,940,622   | 93,103,117                | 11,423,416                      | 3,082,779                        | 10,456,641        | 159,760,713     | 25,484,665          |
| 11217     | Atlantic Southern Dental Found       | NJ  | 3,470,929     | 2,671,476                 | (117,760)                       | 46,195                           | (71,565)          | 6,752,632       | 1,159,870           |
| 10123     | Atrio Hlth Plans Inc                 | OR  | 69,869,887    | 20,796,878                | 4,958,774                       | 583,010                          | 4,499,969         | 210,799,699     | 27,431,943          |
| 15461     | Aultcare Hlth Insuring Corp          | OH  | 123,839,033   | 104,637,953               | 9,747,355                       | 1,150,395                        | 8,076,981         | 252,070,884     | 31,845,799          |
| 77216     | Aultcare Ins Co                      | OH  | 95,809,699    | 54,944,174                | 2,792,734                       | 1,211,865                        | 3,061,811         | 279,227,979     | 41,585,140          |
| 12587     | Auxilio Salud Plus Inc               | PR  | 967,231       | 115,361                   | (494,075)                       | 4,817                            | (489,258)         | 155,804         | 408,744             |
| 12358     | Avalon Ins Co                        | PA  | 45,188,939    | 24,057,452                | (17,377,709)                    | 491,399                          | (13,289,499)      | 54,658,574      | 15,051,509          |
| 95839     | Avera Hlth Plans Inc                 | SD  | 94,760,632    | 51,172,529                | 9,241,579                       | 2,460,300                        | 11,732,758        | 267,991,767     | 22,882,751          |
| 11163     | Avesis Ins Inc                       | AZ  | 17,867,432    | 7,318,969                 | (340,350)                       | 123,892                          | (189,364)         | 10,075,307      | 23,719,317          |
| 95263     | AvMed Inc                            | FL  | 278,144,497   | 110,644,200               | 9,440,279                       | 5,181,417                        | 14,621,696        | 703,172,190     | 119,162,022         |
| 71013     | Bankers Reserve Life Ins Co Of WI    | WI  | 475,136,800   | 265,730,614               | 16,411,335                      | 7,558,617                        | 26,132,946        | 2,140,358,791   | 176,243,115         |
| 16058     | Banner Hlth & Aetna Hlth Ins Co      | AZ  | 120,556,463   | 59,971,630                | 16,314,558                      | 2,591,686                        | 5,183,977         | 151,458,727     | 45,519,938          |
| 16059     | Banner Hlth & Aetna Hlth Plan Inc    | AZ  | 23,858,047    | 14,303,561                | 3,910,585                       | 332,128                          | 2,830,735         | 18,870,713      | 2,832,123           |
| 16282     | BayCare Select Hlth Plans Inc        | FL  | 29,329,180    | 10,120,380                | (25,733,356)                    | 425,180                          | (25,308,176)      | 35,746,528      | 13,215,348          |
| 15481     | BC BS KS Solutions Inc               | KS  | 62,222,211    | 54,554,150                | (5,397,175)                     | 2,220,829                        | (3,619,500)       | (75,200)        | 283,401             |
| 96962     | BCBS Hlthcare Plan of GA Inc         | GA  | 2,432,937,214 | 1,035,001,163             | 290,462,195                     | 87,567,928                       | 317,665,772       | 4,362,869,437   | 333,346,232         |
| 55433     | BCBS of AL                           | AL  | 4,567,230,661 | 2,356,508,634             | 60,061,457                      | 113,710,870                      | 403,118,282       | 6,116,020,757   | 605,728,568         |
| 53589     | BCBS of AZ Inc                       | AZ  | 2,741,497,267 | 1,435,991,344             | 167,359,747                     | 60,656,098                       | 186,761,027       | 2,332,570,175   | 302,828,660         |
| 98167     | BCBS Of FL                           | FL  | 6,210,218,737 | 2,225,226,158             | 764,485,442                     | 132,345,350                      | 775,347,539       | 11,507,255,761  | 1,207,165,697       |
| 47171     | BCBS of KC                           | MO  | 1,353,001,987 | 861,160,199               | 30,206,303                      | 35,750,874                       | 49,360,409        | 1,610,359,932   | 319,311,070         |
| 53228     | BCBS of MA                           | MA  | 2,466,338,983 | 820,462,156               | (97,408,630)                    | 141,685,214                      | 103,346,876       | 3,188,827,499   | 422,465,812         |
| 12219     | BCBS of MA HMO Blue Inc              | MA  | 2,551,490,500 | 1,630,938,417             | 63,860,520                      | 56,416,688                       | 111,569,500       | 5,197,605,825   | 557,821,771         |
| 54291     | BCBS of MI Mut Ins Co                | MI  | 8,997,775,633 | 5,332,118,570             | 165,514,826                     | 507,400,983                      | 905,343,163       | 9,360,899,014   | 1,277,793,013       |
| 60111     | BCBS Of MS Mut Ins Co                | MS  | 1,064,404,767 | 704,791,278               | (8,928,140)                     | 36,987,463                       | 20,074,572        | 1,402,780,139   | 123,665,975         |
| 54631     | BCBS of NC Inc                       | NC  | 6,296,577,751 | 3,850,559,452             | 142,391,818                     | 262,905,750                      | 365,904,046       | 8,921,436,974   | 1,493,599,718       |
| 15999     | BCBS of NC Senior Hlth               | NC  | 1,500,000     | 1,500,000                 | 0                               | 0                                | 0                 | 0               | 0                   |
| 55891     | BCBS of ND                           | ND  | 765,780,654   | 444,840,109               | (44,592,270)                    | 25,683,274                       | 6,093,540         | 1,208,398,877   | 190,281,884         |
| 77780     | BCBS Of NE                           | NE  | 908,933,075   | 401,725,410               | 53,103,420                      | 25,710,100                       | 916,124           | 1,562,287,838   | 221,356,223         |
| 16359     | BCBS of NM Ins Co                    | NM  | 1,487,768     | 1,480,737                 | (2,722)                         | 37,074                           | 28,341            | 0               | 4,498               |
| 53473     | BCBS of RI                           | RI  | 750,982,227   | 371,583,769               | 28,874,085                      | 21,129,753                       | 68,833,715        | 1,700,278,594   | 234,897,915         |
| 38520     | BCBS Of SC Inc                       | SC  | 5,125,888,522 | 3,412,530,007             | 370,072,972                     | 75,792,700                       | 275,055,329       | 3,887,148,103   | 503,237,667         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 54518     | BCBS of TN Inc                       | TN  | 4,674,111,395 | 3,628,057,600             | 224,907,590                     | 169,030,044                      | 227,543,917       | 5,205,541,851   | 606,059,443         |
| 53295     | BCBS of VT                           | VT  | 294,580,666   | 133,526,751               | (13,828,368)                    | 5,892,460                        | 13,403,091        | 545,773,045     | 47,551,897          |
| 54003     | BCBS of WI                           | WI  | 560,367,928   | 289,269,458               | 61,507,655                      | 61,828,793                       | 112,223,163       | 904,995,844     | 16,027,596          |
| 53767     | BCBS of WY                           | WY  | 641,066,987   | 403,178,773               | 25,550,811                      | 16,621,315                       | 31,073,564        | 613,024,655     | 93,292,450          |
| 55026     | BCBSM Inc                            | MN  | 2,919,559,606 | 1,071,535,374             | (93,545,385)                    | 51,566,256                       | (76,974,005)      | 3,840,321,684   | 614,768,783         |
| 47025     | Beacon Hlth Options of PA Inc        | PA  | 22,506,719    | 16,173,980                | 11,203,444                      | 0                                | 8,798,519         | 10,728,782      | (7,101,265)         |
| 15118     | BeHealthy Florida Inc                | FL  | 33,919,687    | 22,016,897                | 731,989                         | 593,922                          | 3,190,859         | 56,349,173      | 5,965,679           |
| 16573     | Best Care Partners Inc               | FL  | 19,399,885    | 2,925,468                 | (21,761,417)                    | 0                                | (21,761,417)      | 0               | 7,580,335           |
| 95387     | Block Vision Of TX Inc               | TX  | 4,681,652     | 2,621,322                 | 1,132,751                       | 2,325                            | 974,894           | 14,012,732      | 9,982,363           |
| 10753     | Blue Advantage Plus of KC Inc        | MO  | 45,492,428    | 23,920,675                | (18,544,873)                    | 1,599,133                        | (14,007,316)      | 88,893,448      | 17,677,645          |
| 95610     | Blue Care Network Of MI              | MI  | 2,649,229,447 | 1,728,923,443             | (15,166,540)                    | 90,000,470                       | 74,746,591        | 4,285,314,300   | 609,099,071         |
| 11557     | Blue Cross Complete of MI LLC        | MI  | 306,328,799   | 123,097,560               | 20,656,430                      | 4,598,849                        | 19,728,440        | 818,927,478     | 152,063,743         |
| 15022     | Blue Cross of ID Care Plus Inc       | ID  | 181,846,121   | 73,268,261                | (9,048,801)                     | 3,181,617                        | (2,812,405)       | 505,773,761     | 77,105,288          |
| 60095     | Blue Cross of ID Hlth Serv Inc       | ID  | 1,036,097,058 | 658,076,137               | 7,275,040                       | 32,791,361                       | 13,790,431        | 1,296,921,102   | 197,102,579         |
| 95741     | BlueChoice Hlthplan of SC Inc        | SC  | 425,004,145   | 284,088,888               | 23,593,403                      | 10,435,427                       | 26,957,726        | 923,055,448     | 72,507,070          |
| 13203     | Boston Medical Center Hlth Plan Inc  | MA  | 657,550,836   | 320,104,495               | (31,303,530)                    | 24,946,028                       | (6,357,502)       | 2,667,102,493   | 148,175,207         |
| 10095     | Bravo Hlth Mid Atlantic Inc          | MD  | 81,137,304    | 46,741,661                | 13,121,431                      | 2,153,227                        | 11,754,250        | 278,628,457     | 27,816,669          |
| 11524     | Bravo Hlth PA Inc                    | PA  | 196,538,443   | 109,770,312               | 20,818,090                      | 5,802,094                        | 23,273,147        | 710,526,700     | 104,674,695         |
| 95303     | BridgeSpan Hlth Co                   | UT  | 44,762,107    | 38,022,543                | 339,413                         | 984,500                          | 993,221           | 15,560,159      | 2,375,658           |
| 16310     | Bridgewater Hlth Solutions of AZ Inc | AZ  | 33,338,769    | 9,894,454                 | 4,035,063                       | 733,755                          | 1,151,583         | 111,844,855     | 10,224,031          |
| 16122     | Bright Hlth Co of AZ                 | AZ  | 56,199,977    | 12,519,289                | (28,018,690)                    | 510,109                          | (27,802,255)      | 68,003,223      | 24,080,693          |
| 16546     | Bright Hlth Co of GA                 | GA  | 209,841       | 209,841                   | (2,363)                         | 1,681                            | (682)             | 0               | 2,363               |
| 16595     | Bright Hlth Co of NC                 | NC  | 15,177,770    | 13,962,876                | (4,068)                         | 18,917                           | (37,124)          | 0               | 4,068               |
| 16544     | Bright Hlth Co of SC                 | SC  | 5,108,626     | 4,993,015                 | (8,848)                         | 30,598                           | 12,900            | 0               | (4,437)             |
| 15963     | Bright Hlth Ins Co                   | CO  | 75,276,877    | 14,695,635                | (2,137,617)                     | 1,316,975                        | (1,722,366)       | 125,538,912     | 18,527,494          |
| 16102     | Bright Hlth Ins Co of AL Inc         | AL  | 23,273,484    | 12,138,641                | (4,575,837)                     | 296,355                          | (4,383,119)       | 12,682,921      | 3,814,641           |
| 16501     | Bright Hlth Ins Co of FL             | FL  | 18,338,744    | 16,937,137                | (13,961)                        | 110,990                          | 23,261            | 0               | (42,363)            |
| 16545     | Bright Hlth Ins Co of IL             | IL  | 3,023,103     | 3,018,122                 | (10,842)                        | 33,845                           | 18,172            | 0               | 10,792              |
| 16388     | Bright Hlth Ins Co of NY             | NY  | 21,810,546    | 19,515,272                | (4,504,010)                     | 466,211                          | (4,037,799)       | 4,260,755       | 3,407,624           |
| 16353     | Bright Hlth Ins Co of OH Inc         | OH  | 6,856,569     | 5,795,071                 | (1,562,993)                     | 151,596                          | (1,411,397)       | 3,892,237       | 2,759,868           |
| 16341     | Bright Hlth Ins Co of TN             | TN  | 61,999,707    | 15,211,931                | (3,517,847)                     | 653,770                          | (3,219,520)       | 64,073,989      | 15,468,860          |
| 11834     | Buckeye Comm Hlth Plan Inc           | OH  | 645,334,097   | 339,349,249               | 75,610,467                      | 12,705,170                       | 71,696,262        | 2,741,164,311   | 351,742,867         |
| 16112     | Buckeye Hlth Plan Comm Solutions Inc | OH  | 8,625,201     | 3,497,208                 | (616,685)                       | 161,464                          | (485,203)         | 18,440,002      | 2,082,709           |
| 81647     | Bupa Ins Co                          | FL  | 315,902,273   | 118,907,728               | (14,213,835)                    | 7,324,456                        | (7,873,658)       | 105,081,631     | 117,664,986         |
| 12217     | Canyon Ins Serv Inc                  | AZ  | 615,425       | 611,094                   | (11,601)                        | 2,560                            | (9,041)           | 0               | 11,938              |
| 14411     | Capital Advantage Assur Co           | PA  | 733,395,728   | 389,485,872               | 28,127,813                      | 16,512,960                       | 35,661,194        | 1,423,248,830   | 242,042,745         |
| 41203     | Capital Advantage Ins Co             | PA  | 675,076,069   | 445,823,495               | (21,331,206)                    | 3,284,179                        | (14,340,167)      | 287,225,929     | 33,481,325          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 54720     | Capital Blue Cross                   | PA  | 1,213,060,860 | 717,643,980               | (4,301,746)                     | 47,480,984                       | 16,519,472        | 345,355,559     | 26,903,069          |
| 95491     | Capital District Physicians Hlthpln  | NY  | 616,663,205   | 385,098,870               | 9,366,829                       | 7,936,240                        | 17,803,594        | 1,601,339,563   | 163,096,753         |
| 95112     | Capital Hlth Plan Inc                | FL  | 618,097,473   | 486,067,975               | 25,666,682                      | 22,727,796                       | 48,321,748        | 898,817,956     | 49,865,616          |
| 15143     | Care 1st Health Plan                 | CA  | 1,138,919,318 | 451,908,209               | (129,894,563)                   | 30,780,283                       | (85,844,222)      | 2,237,837,074   | 262,892,490         |
| 12558     | Care Improvement Plus of TX Ins Co   | TX  | 570,284,720   | 245,292,475               | 40,069,763                      | 12,083,274                       | 40,064,305        | 1,937,484,322   | 191,410,560         |
| 12567     | Care Improvement Plus S Central Ins  | AR  | 772,377,577   | 497,729,832               | 172,600,498                     | 11,379,858                       | 144,766,752       | 1,980,855,588   | 201,584,394         |
| 14041     | Care Improvement Plus WI Ins Co      | WI  | 116,963,115   | 66,670,689                | 24,736,236                      | (963)                            | 19,411,813        | 343,943,215     | 40,092,386          |
| 13151     | Care N Care Ins Co Inc               | TX  | 40,663,351    | 17,185,592                | (10,636,434)                    | 296,517                          | (8,738,477)       | 132,135,756     | 20,868,749          |
| 15685     | Care N Care Ins Co of NC             | NC  | 78,343,010    | 19,494,366                | (49,898,096)                    | 691,321                          | (49,207,074)      | 150,827,783     | 27,553,702          |
| 55450     | Care Plus Dental Plans Inc           | WI  | 1,824,304     | 0                         | 0                               | 0                                | 0                 | 24,369,954      | 568,896             |
| 12248     | Care WI Hlth Plan Trilogy Hlth Ins I | WI  | 54,034,439    | 35,312,245                | 1,864,623                       | 1,432,866                        | 2,922,956         | 166,308,108     | 22,499,870          |
| 14403     | CareCentrix of NJ Inc                | NJ  | 11,057,283    | 5,541,650                 | 268,062                         | 0                                | 198,482           | 27,770,506      | 3,076,927           |
| 10144     | Carecore NJ LLC                      | NJ  | 33,897,408    | 6,736,675                 | (1,735,686)                     | 236,564                          | (1,187,444)       | 125,390,626     | 12,540,063          |
| 96202     | CareFirst BlueChoice Inc             | DC  | 1,434,142,611 | 916,778,984               | 195,493,546                     | 29,927,434                       | 183,552,553       | 3,553,857,456   | 720,926,334         |
| 47021     | Carefirst Inc                        | MD  | 500,226       | 500,000                   | 0                               | (21,129)                         | 0                 | 0               | 0                   |
| 47058     | Carefirst of MD Inc                  | MD  | 2,070,946,096 | 940,010,160               | 31,914,231                      | 16,122,503                       | 90,924,683        | 1,927,059,426   | 237,455,845         |
| 13562     | Caremore Hlth Plan of AZ Inc         | AZ  | 62,437,098    | 38,330,720                | 623,017                         | 1,679,609                        | 1,837,123         | 0               | 15,547,063          |
| 13605     | CareMore Hlth Plan of NV             | NV  | 32,603,090    | 18,132,233                | (2,284,666)                     | 1,020,432                        | (831,792)         | 0               | 9,447,469           |
| 16307     | CarePartners of Connecticut Inc      | CT  | 11,608,174    | 5,727,664                 | (7,486,923)                     | 390,639                          | (7,096,284)       | 2,595,047       | 8,223,731           |
| 95092     | CarePlus Hlth Plans Inc              | FL  | 579,338,837   | 167,791,024               | 106,311,556                     | 13,733,259                       | 93,182,441        | 2,138,346,012   | 211,784,948         |
| 95201     | Caresource                           | OH  | 1,898,022,537 | 842,005,868               | 7,692,092                       | 47,966,079                       | 55,658,170        | 8,589,660,455   | 1,150,873,741       |
| 15710     | Caresource GA Co                     | GA  | 169,731,035   | 92,196,847                | 12,611,413                      | 809,406                          | 13,420,819        | 694,827,255     | 70,755,713          |
| 10142     | CareSource IN                        | IN  | 246,934,282   | 87,736,440                | 54,134,223                      | (1,381,397)                      | 52,752,826        | 638,530,308     | 75,841,694          |
| 15479     | CareSource KY Co                     | KY  | 67,334,931    | 31,233,625                | 27,760,139                      | (15,450)                         | 27,744,689        | 241,318,225     | 40,471,020          |
| 15728     | CareSource W VA Co                   | WV  | 25,937,007    | 10,270,313                | 1,636,327                       | 265,616                          | 1,901,943         | 52,142,973      | 7,245,966           |
| 95754     | Cariten Hlth Plan Inc                | TN  | 434,217,899   | 165,357,732               | 135,672,244                     | 13,462,982                       | 117,394,132       | 1,552,254,290   | 177,280,715         |
| 16526     | Carolina Complete Hlth Inc           | NC  | 84,569,524    | 84,136,677                | (330,164)                       | 973,707                          | 506,986           | 0               | 330,164             |
| 12976     | Catholic Special Needs Plan LLC      | NY  | 15,682,632    | 7,055,448                 | 1,123,996                       | 49,754                           | 1,173,750         | 55,180,932      | 5,188,801           |
| 13630     | CBHNP Serv Inc                       | PA  | 2,826,916     | 2,826,916                 | 21,759                          | 0                                | 21,759            | 0               | 0                   |
| 16345     | CCHA LLC                             | CO  | 45,144,666    | 5,361,323                 | (34,101)                        | 711,039                          | 534,702           | 166,599,787     | 44,882              |
| 47027     | CDPHP Universal Benefits Inc         | NY  | 195,768,342   | 130,898,163               | (7,590,783)                     | 4,842,060                        | (2,748,723)       | 556,490,082     | 67,468,582          |
| 80799     | Celtic Ins Co                        | IL  | 2,253,427,842 | 405,317,253               | 47,894,885                      | 42,993,464                       | 68,396,054        | 6,194,944,541   | 579,817,983         |
| 13632     | Celticare Hlth Plan of MA Inc        | MA  | 16,505,749    | 6,761,294                 | 697,398                         | 772,345                          | 1,351,621         | 164,421         | (541,971)           |
| 16499     | Centene Venture Co FL                | FL  | 21,286,819    | 21,206,318                | (21,554)                        | 327,808                          | 241,229           | 0               | 16,553              |
| 16505     | Centene Venture Co IL                | IL  | 2,077,722     | 2,025,095                 | (22,151)                        | 54,006                           | 25,095            | 0               | 20,066              |
| 16528     | Centene Venture Co KS                | KS  | 1,516,235     | 1,509,058                 | (5,000)                         | 12,723                           | 6,084             | 0               | 4                   |
| 16613     | Centene Venture Co MI                | MI  | 1,527,215     | 1,523,462                 | 9,282                           | 6,054                            | 12,082            | 0               | (9,282)             |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                       | DOM | Total Assets | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|------------------------------------|-----|--------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 95158     | CHA Hmo Inc                        | KY  | 789,164,507  | 361,046,416               | 69,765,560                      | 13,994,217                       | 62,036,271        | 3,664,698,952   | 428,112,408         |
| 16630     | Chamber Business Solutions Trust   | KY  | 4,014,354    | 538,217                   | 10,189                          | 3,028                            | 13,217            | 3,585,432       | (66,846)            |
| 13739     | Childrens Comm Hlth Plan Inc       | WI  | 193,099,469  | 100,343,368               | 26,360,287                      | 1,948,080                        | 28,308,367        | 345,913,553     | 43,228,256          |
| 15485     | Childrens Medical Center Hlth Plan | TX  | 83,533,852   | 41,388,208                | (11,347,870)                    | 1,662,726                        | (9,685,144)       | 272,136,229     | 33,270,458          |
| 52039     | Christiana Care Hlth Plans Inc     | DE  | 71,820       | 68,717                    | (12,741)                        | 0                                | (12,741)          | 0               | 12,741              |
| 14154     | Christus Hlth Plan                 | TX  | 122,781,653  | 33,006,812                | (65,448,146)                    | 826,434                          | (64,621,712)      | 154,030,330     | 40,398,119          |
| 16635     | CHRISTUS Hlth Plan LA              | LA  | 4,512,353    | 4,257,370                 | (254,984)                       | 12,353                           | (242,630)         | 0               | 254,984             |
| 11175     | Cigna Dental Hlth of CO Inc        | CO  | 2,219,811    | 1,919,908                 | 3,059,700                       | 37,411                           | 2,446,856         | 9,326,255       | 812,743             |
| 95380     | Cigna Dental Hlth of DE Inc        | DE  | 295,288      | 275,806                   | 13,791                          | 2,102                            | 12,575            | 192,212         | 17,350              |
| 52021     | Cigna Dental Hlth of FL Inc        | FL  | 8,149,213    | 5,248,080                 | 13,156,087                      | 150,706                          | 10,513,858        | 39,145,543      | 18,108,117          |
| 52024     | Cigna Dental Hlth of KS Inc        | KS  | 830,419      | 602,900                   | 437,696                         | 3,892                            | 348,886           | 1,753,077       | 312,106             |
| 52108     | Cigna Dental Hlth of KY Inc        | KY  | 2,764,387    | 2,289,054                 | 4,337,170                       | 46,308                           | 3,463,220         | 11,798,082      | 1,115,989           |
| 48119     | Cigna Dental Hlth of MD Inc        | MD  | 3,583,347    | 3,036,003                 | 4,245,608                       | 64,208                           | 3,404,928         | 11,526,841      | 1,442,516           |
| 11160     | Cigna Dental Hlth of MO Inc        | MO  | 2,027,310    | 1,723,299                 | 1,232,053                       | 30,682                           | 997,625           | 5,211,634       | 363,607             |
| 95179     | Cigna Dental Hlth of NC Inc        | NC  | 3,555,657    | 3,191,103                 | 483,567                         | 57,297                           | 427,620           | 5,540,389       | 594,952             |
| 11167     | Cigna Dental Hlth of NJ Inc        | NJ  | 6,173,164    | 2,435,132                 | 713,756                         | 63,218                           | 374,958           | 14,387,482      | 2,193,615           |
| 47805     | Cigna Dental Hlth of OH Inc        | OH  | 2,707,309    | 2,221,551                 | 3,202,041                       | 47,919                           | 2,567,418         | 8,715,174       | 903,593             |
| 47041     | Cigna Dental Hlth of PA Inc        | PA  | 1,793,646    | 1,449,126                 | 2,561,230                       | 32,300                           | 2,048,903         | 6,410,929       | 867,003             |
| 95037     | Cigna Dental Hlth of TX Inc        | TX  | 7,393,285    | 6,235,006                 | 13,497,451                      | 160,412                          | 10,790,952        | 35,675,971      | 4,684,534           |
| 52617     | Cigna Dental Hlth of VA Inc        | VA  | 2,566,077    | 2,265,491                 | 1,888,153                       | 55,591                           | 1,535,741         | 5,907,137       | 673,759             |
| 47013     | Cigna Dental Hlth Plan of AZ Inc   | AZ  | 4,264,147    | 2,917,542                 | 5,629,756                       | 70,183                           | 4,921,888         | 20,998,400      | 2,452,211           |
| 95525     | Cigna Hlthcare of IN Inc           | IN  | 1,632,519    | 1,596,880                 | (15,360)                        | 24,408                           | 7,321             | 19,227          | 9,180               |
| 95493     | Cigna Hlthcare NH Inc              | NH  | 8,375,600    | 8,348,808                 | (5,288)                         | 175,225                          | 146,664           | 0               | 15,098              |
| 95125     | Cigna Hlthcare of AZ Inc           | AZ  | 122,950,406  | 48,201,102                | (15,710,375)                    | 6,674,751                        | (3,451,539)       | 665,089,860     | 56,473,204          |
| 95604     | Cigna Hlthcare of CO Inc           | CO  | 5,303,957    | 4,307,766                 | (953,627)                       | 69,490                           | (836,141)         | 1,453,594       | 317,576             |
| 95660     | Cigna Hlthcare of CT Inc           | CT  | 4,811,242    | 3,993,837                 | 3,111,610                       | 116,771                          | 2,557,302         | 10,169,832      | 967,357             |
| 95136     | Cigna Hlthcare of FL Inc           | FL  | 2,979,057    | 2,441,433                 | (571,920)                       | 55,274                           | (398,889)         | 1,557,494       | 262,217             |
| 96229     | Cigna Hlthcare of GA Inc           | GA  | 66,884,698   | 33,765,824                | (13,270,693)                    | 1,804,165                        | (10,817,772)      | 241,720,843     | 37,452,734          |
| 95602     | Cigna Hlthcare of IL Inc           | IL  | 67,406,280   | 17,449,260                | (4,842,470)                     | 2,646,058                        | (2,858,371)       | 61,905,609      | 23,529,469          |
| 95132     | Cigna Hlthcare of NC Inc           | NC  | 39,380,852   | 27,756,540                | 3,573,539                       | 3,966,045                        | 6,339,943         | 105,195,415     | 18,614,113          |
| 95500     | Cigna Hlthcare of NJ Inc           | NJ  | 14,621,559   | 13,779,605                | 3,819,763                       | 198,396                          | 3,695,862         | 2,209,712       | 224,951             |
| 95708     | Cigna Hlthcare of SC Inc           | SC  | 22,306,981   | 16,619,847                | 3,147,884                       | 938,620                          | 3,273,156         | 48,832,688      | 7,610,663           |
| 95635     | Cigna Hlthcare of St Louis Inc     | MO  | 14,208,832   | 8,725,807                 | (990,368)                       | 415,346                          | (573,951)         | 14,047,353      | 2,201,781           |
| 95606     | Cigna Hlthcare of TN Inc           | TN  | 9,839,414    | 6,439,454                 | (589,405)                       | 161,962                          | (458,509)         | 18,880,576      | 1,782,238           |
| 95383     | Cigna Hlthcare of TX Inc           | TX  | 40,131,963   | 30,591,751                | 8,249,089                       | 984,038                          | 7,385,940         | 65,776,434      | 7,514,315           |
| 16536     | Clear Spring Hlth CO Inc           | CO  | 5,724,695    | 4,348,723                 | (1,675,852)                     | 24,575                           | (1,651,277)       | 0               | 400,568             |
| 78301     | Clear Spring Hlth Ins Co           | AZ  | 11,435,787   | 11,213,367                | (385,947)                       | 197,377                          | (293,485)         | 6,995           | 397,712             |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 16278     | Clear Spring Hlth of IL Inc          | IL  | 4,772,167     | 3,962,347                 | 1,090,013                       | 31,016                           | 1,121,029         | 404,342         | 3,633,709           |
| 16534     | Clear Spring Hlth VA Inc             | VA  | 6,293,179     | 3,777,229                 | (2,745,792)                     | 23,021                           | (2,722,771)       | 0               | 249,397             |
| 16347     | Clover HMO of NJ Inc                 | NJ  | 24,641,339    | 8,139,944                 | (6,914,893)                     | 138,830                          | (6,774,600)       | 24,369,692      | 2,694,365           |
| 86371     | Clover Ins Co                        | NJ  | 161,744,762   | 65,115,932                | (52,436,406)                    | 1,271,316                        | (51,165,361)      | 433,570,122     | 49,195,470          |
| 95733     | Colorado Access                      | CO  | 68,722,100    | 29,327,985                | (10,557,470)                    | 138,862                          | 5,502,888         | 565,990,405     | 34,962,246          |
| 15061     | Common Ground Hlthcare Coop          | WI  | 322,198,744   | 210,901,853               | 69,022,044                      | 3,707,403                        | 72,729,447        | 534,974,134     | 59,926,944          |
| 15209     | Community Care Alliance of IL        | IL  | 26,438,114    | 13,087,815                | 2,587,193                       | 52,048                           | 2,639,241         | 59,820,203      | 13,442,983          |
| 47024     | Community Care Behavioral Hlth Org   | PA  | 431,361,410   | 254,743,258               | 25,130,875                      | 9,392,843                        | 32,085,911        | 1,075,241,891   | 140,979,373         |
| 10756     | Community Care Hlth Plan Inc         | WI  | 22,719,784    | 14,923,507                | 214,195                         | 265,015                          | 479,210           | 90,791,783      | 7,369,604           |
| 14064     | Community Care Hlth Plan of LA Inc   | LA  | 417,741,765   | 192,478,115               | 19,196,043                      | 8,598,553                        | 26,157,055        | 1,259,356,516   | 162,189,016         |
| 11143     | Community First Grp Hospital Serv Co | TX  | 803,691       | 803,431                   | 40,743                          | 13,711                           | 54,454            | 0               | 260                 |
| 95248     | Community First Hlth Plans Inc       | TX  | 151,480,124   | 71,118,496                | (3,456,682)                     | 2,882,904                        | (573,778)         | 575,298,230     | 57,231,120          |
| 95615     | Community Hlth Choice Inc            | TX  | 179,853,538   | 66,519,556                | 25,470,180                      | 2,050,389                        | 27,520,569        | 745,402,637     | 120,215,495         |
| 16133     | Community Hlth Choice TX Inc         | TX  | 204,475,292   | 87,896,665                | (20,790,567)                    | 3,133,352                        | (17,657,215)      | 977,887,166     | 76,259,873          |
| 47049     | Community Hlth Plan of WA            | WA  | 459,344,358   | 195,025,837               | (1,053,075)                     | 12,121,791                       | 11,113,143        | 929,461,395     | 109,125,486         |
| 10345     | Community Ins Co                     | OH  | 1,926,325,358 | 773,738,090               | 386,545,926                     | 40,755,251                       | 352,244,072       | 6,163,393,202   | 487,336,643         |
| 15732     | Communitycare Government Programs In | OK  | 7,699,583     | 3,132,640                 | (428,905)                       | 163,319                          | (270,265)         | 34,115,089      | 3,962,218           |
| 11691     | CommunityCare HMO Inc                | OK  | 178,428,423   | 101,371,130               | 3,310,093                       | 3,012,325                        | 4,102,770         | 565,067,235     | 53,135,001          |
| 89008     | Communitycare Life & Hlth Ins Co     | OK  | 21,123,080    | 9,864,659                 | 1,530,153                       | 247,951                          | 1,427,233         | 42,672,830      | 7,535,636           |
| 52015     | Compbenefits Co                      | FL  | 17,912,814    | 6,479,158                 | 1,010,277                       | 318,347                          | 1,942,759         | 60,591,469      | 22,582,911          |
| 11228     | Compbenefits Dental Inc              | IL  | 3,491,412     | 1,610,049                 | (1,213,970)                     | 71,650                           | (1,020,504)       | 6,761,256       | 2,813,567           |
| 60984     | Compbenefits Ins Co                  | TX  | 73,377,072    | 44,635,801                | 3,885,691                       | 1,410,061                        | 3,692,579         | 163,935,419     | 24,317,612          |
| 95693     | Compcare Hlth Serv Ins Corp          | WI  | 426,137,111   | 191,843,279               | 55,059,312                      | 26,781,081                       | 68,984,132        | 1,247,653,652   | 162,063,546         |
| 15238     | Comprehensive Mobile Ins Co Inc      | AZ  | 2,928,043     | 2,797,089                 | 563,378                         | 34,825                           | 469,539           | 4,859,179       | 1,871,494           |
| 15360     | Comprehensive Mobile Plan UT Inc     | UT  | 1,184,302     | 1,137,198                 | 173,817                         | 2,705                            | 139,139           | 878,460         | 276,201             |
| 14913     | Connecticare Benefits Inc            | CT  | 180,155,958   | 46,121,416                | 7,082,842                       | 4,110,379                        | 9,607,968         | 519,625,170     | 83,580,791          |
| 95675     | Connecticare Inc                     | CT  | 237,165,351   | 64,602,619                | (22,781,877)                    | 3,705,606                        | (14,789,661)      | 692,831,311     | 111,033,212         |
| 11209     | Connecticare Ins Co Inc              | CT  | 223,915,235   | 113,601,295               | 4,317,304                       | 12,491,754                       | 16,104,468        | 566,288,582     | 85,367,344          |
| 95299     | Connecticare Of MA Inc               | MA  | 4,426,838     | 2,785,934                 | 25,769                          | 66,800                           | 77,819            | 1,274,540       | 258,972             |
| 16338     | Connecticut Dental Practice Organiza | CT  | 1,642,315     | 1,607,715                 | 92,979                          | 2,721                            | 95,700            | 525,441         | 120,150             |
| 95822     | Cook Childrens Hlth Plan             | TX  | 141,963,690   | 71,684,106                | (12,338,777)                    | 2,951,719                        | (9,387,058)       | 571,692,160     | 69,254,283          |
| 95831     | Coordinated Care Corp                | IN  | 504,774,339   | 205,853,183               | 19,860,024                      | 5,832,763                        | 22,522,340        | 1,770,156,827   | 208,941,157         |
| 15352     | Coordinated Care of WA Inc           | WA  | 253,419,600   | 90,031,059                | (15,731,446)                    | 3,323,629                        | (9,032,949)       | 653,815,089     | 55,671,297          |
| 81973     | Coventry Hlth & Life Ins Co          | MO  | 1,200,025,169 | 881,462,875               | 39,023,324                      | 34,285,085                       | 64,548,547        | 2,053,942,592   | 323,981,509         |
| 95114     | Coventry Hlth Care of FL Inc         | FL  | 299,213,576   | 148,795,408               | 81,709,334                      | 9,482,227                        | 77,675,685        | 559,084,578     | 60,838,952          |
| 74160     | Coventry Hlth Care of IL Inc         | IL  | 174,533,099   | 79,863,835                | 26,139,803                      | 4,638,991                        | 25,242,884        | 286,569,289     | 58,166,293          |
| 95489     | Coventry Hlth Care of KS Inc         | KS  | 21,557,489    | 17,047,304                | 2,468,638                       | 586,518                          | 2,984,530         | 6,736,455       | 2,354,296           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                   | DOM | Total Assets | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------|-----|--------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 96377     | Coventry Hlth Care of MO Inc   | MO  | 273,052,595  | 126,774,284               | 37,801,339                      | 8,260,934                        | 38,112,846        | 971,718,156     | 124,560,864         |
| 95925     | Coventry Hlth Care of NE Inc   | NE  | 24,397,519   | 23,690,030                | 319,642                         | 984,239                          | 1,180,254         | (156,022)       | 100,542             |
| 96555     | Coventry Hlth Care of VA Inc   | VA  | 422,602,547  | 177,295,459               | (304,611)                       | 6,302,482                        | 8,557,194         | 1,387,084,489   | 149,406,028         |
| 95408     | Coventry Hlth Care of W VA Inc | WV  | 241,414,275  | 93,862,358                | (1,992,819)                     | 4,885,645                        | 3,805,232         | 606,562,225     | 46,115,552          |
| 95266     | Coventry Hlth Plan of FL Inc   | FL  | 6,393,892    | 4,312,327                 | 287,461                         | 92,398                           | 306,700           | 39,584          | 882,306             |
| 95530     | Cox Hlth System HMO Inc        | MO  | 25,528,809   | 25,527,809                | (12,215)                        | 1,548,362                        | 1,536,147         | 0               | 12,215              |
| 60040     | Cox Hlth Systems Ins Co        | MO  | 48,084,609   | 20,583,863                | (396,305)                       | 748,588                          | 352,283           | 133,759,151     | 15,383,290          |
| 15677     | Crystal Run Hlth Ins Co Inc    | NY  | 11,253,567   | 2,679,337                 | (4,526,382)                     | 92,797                           | (4,429,243)       | 13,218,046      | 5,417,370           |
| 15797     | Crystal Run Hlth Plan LLC      | NY  | 9,614,429    | 1,711,900                 | (5,992,406)                     | 89,124                           | (3,984,845)       | 12,410,549      | 5,334,496           |
| 16693     | Cypress Dental Ins Co of CA    | CA  | 2,518,929    | 2,514,954                 | 0                               | 18,929                           | 14,954            | 0               | 0                   |
| 95748     | DC Chartered Hlth Plan Inc     | DC  | 4,925,866    | (15,783,919)              | (268,572)                       | 35,377                           | (259,537)         | 0               | 288,099             |
| 60067     | Dean Hlth Ins Inc              | WI  | 159,463,146  | 157,673,585               | 619,921                         | 24,108,969                       | 24,573,790        | 1,831,098       | (587,438)           |
| 96156     | Dean Hlth Plan Inc             | WI  | 262,610,437  | 151,919,778               | 4,539,557                       | 8,577,362                        | 10,235,659        | 1,386,308,098   | 149,160,187         |
| 81396     | Delta Dental Ins Co            | DE  | 359,290,288  | 206,196,310               | 35,397,648                      | 6,208,317                        | 31,371,232        | 859,585,429     | 173,003,025         |
| 55875     | Delta Dental of CO             | CO  | 85,703,759   | 59,391,439                | 8,982,927                       | 3,187,483                        | 5,575,278         | 199,273,420     | 35,741,120          |
| 15987     | Delta Dental of CT Inc         | CT  | 11,246,088   | 9,081,543                 | 157,453                         | 31,151                           | 188,604           | 20,914,509      | 4,223,188           |
| 11132     | Delta Dental of DE Inc         | DE  | 10,739,606   | 3,669,433                 | 515,747                         | 121,001                          | 594,501           | 39,434,344      | 5,174,227           |
| 47589     | Delta Dental of IL             | IL  | 205,374,640  | 122,175,666               | 8,145,825                       | 2,254,579                        | 10,799,248        | 220,342,375     | 12,541,663          |
| 54674     | Delta Dental of KY Inc         | KY  | 84,371,143   | 72,189,970                | 3,309,739                       | 931,708                          | 2,941,447         | 142,775,318     | 23,752,511          |
| 55034     | Delta Dental of MN             | MN  | 143,834,737  | 100,969,417               | (36,213,859)                    | 13,792,772                       | (22,638,253)      | 180,491,073     | 86,622,719          |
| 55697     | Delta Dental of MO             | MO  | 170,499,072  | 137,273,117               | 1,487,039                       | 4,212,841                        | 8,005,345         | 147,486,372     | 36,408,426          |
| 54658     | Delta Dental of NC             | NC  | 19,095,986   | 10,977,475                | 4,233,557                       | (164,191)                        | 3,899,399         | 70,031,253      | 8,943,343           |
| 47091     | Delta Dental of NE             | NE  | 10,563,881   | 9,297,789                 | 825,510                         | 182,372                          | 1,021,120         | 9,507,844       | 1,849,323           |
| 55085     | Delta Dental of NJ Inc         | NJ  | 277,757,405  | 223,413,870               | (10,095,494)                    | 10,144,940                       | (1,178,810)       | 255,374,385     | 60,663,941          |
| 55263     | Delta Dental of NY             | NY  | 119,873,739  | 96,369,237                | 19,402,065                      | 3,392,901                        | 22,572,128        | 201,759,057     | 24,912,804          |
| 53937     | Delta Dental of OK             | OK  | 73,756,645   | 59,943,314                | 1,476,644                       | 1,740,000                        | 3,505,649         | 159,804,129     | 24,900,677          |
| 54798     | Delta Dental of PA             | PA  | 249,496,636  | 198,044,547               | 15,554,937                      | 13,263,779                       | 31,400,602        | 242,498,396     | 42,342,234          |
| 55301     | Delta Dental of RI             | RI  | 161,945,055  | 144,040,189               | 5,034,318                       | 1,979,004                        | 4,159,464         | 115,918,321     | 18,647,130          |
| 54526     | Delta Dental of TN             | TN  | 85,314,004   | 67,125,875                | 8,114,229                       | 2,216,400                        | 3,078,133         | 174,262,360     | 24,983,208          |
| 55611     | Delta Dental of VA             | VA  | 118,561,753  | 77,008,840                | 14,719,488                      | 1,940,661                        | 16,660,149        | 279,988,887     | 48,173,885          |
| 12329     | Delta Dental of W VA           | WV  | 15,090,930   | 9,928,675                 | 234,232                         | 1,021,218                        | 1,237,706         | 29,465,817      | 7,236,662           |
| 47341     | Delta Dental of WA             | WA  | 232,595,349  | 169,522,511               | 19,655,753                      | 10,744,698                       | 30,647,996        | 511,415,668     | 67,892,098          |
| 54046     | Delta Dental of WI Inc         | WI  | 266,356,446  | 196,710,817               | (1,826,850)                     | 9,529,808                        | 7,706,683         | 254,793,826     | 51,780,292          |
| 47155     | Delta Dental Plan of AR Inc    | AR  | 128,517,777  | 99,335,376                | 2,175,967                       | 826,554                          | 3,771,900         | 217,894,237     | 50,906,817          |
| 47791     | Delta Dental Plan of ID Inc    | ID  | 62,250,789   | 47,200,398                | 425,772                         | 2,497,906                        | 2,923,679         | 64,052,510      | 11,668,603          |
| 52634     | Delta Dental Plan of IN Inc    | IN  | 97,220,221   | 87,676,910                | 4,459,021                       | 2,851,063                        | 6,350,164         | 88,714,175      | 10,206,010          |
| 54615     | Delta Dental Plan of KS Inc    | KS  | 89,178,689   | 78,830,451                | 3,194,473                       | 3,108,591                        | 6,311,253         | 105,980,755     | 17,217,418          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                       | DOM | Total Assets | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|------------------------------------|-----|--------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 54305     | Delta Dental Plan of MI Inc        | MI  | 639,490,798  | 465,528,739               | (19,300,679)                    | 20,039,514                       | (3,137,850)       | 675,832,435     | 154,083,170         |
| 47079     | Delta Dental Plan of NH            | NH  | 70,315,785   | 56,447,870                | 792,677                         | (844,523)                        | (66,429)          | 67,598,398      | 17,483,351          |
| 47287     | Delta Dental Plan of NM Inc        | NM  | 60,573,865   | 55,430,152                | 2,393,006                       | 1,654,317                        | 4,060,889         | 54,610,391      | 9,239,825           |
| 54402     | Delta Dental Plan of OH Inc        | OH  | 263,675,184  | 234,886,170               | 12,001,733                      | 6,923,497                        | 16,975,603        | 268,413,987     | 29,175,748          |
| 54941     | Delta Dental Plan of OR            | OR  | 188,726,040  | 155,133,516               | 4,913,129                       | 310,093                          | 4,883,032         | 170,068,013     | 20,053,669          |
| 47085     | Delta Dental Plan of PR Inc        | PR  | 30,543,131   | 24,505,852                | (445,689)                       | 915,785                          | 1,011,920         | 23,950,794      | 6,544,449           |
| 54097     | Delta Dental Plan of SD            | SD  | 47,841,139   | 40,630,149                | (265,556)                       | 1,976,610                        | 1,711,054         | 64,769,356      | 11,790,478          |
| 53279     | Delta Dental Plan of VT            | VT  | 30,831,365   | 27,360,445                | (148,329)                       | (988,646)                        | (1,136,975)       | 32,803,204      | 7,785,280           |
| 15200     | Delta Dental Plan of WY            | WY  | 19,405,280   | 15,563,832                | 687,697                         | 675,226                          | 1,338,197         | 18,964,731      | 3,502,553           |
| 52025     | DENCAP DENTAL PLANS INC            | MI  | 518,818      | 376,900                   | 7,171                           | 4,857                            | 8,767             | 2,061,787       | 1,172,343           |
| 47074     | Denta Chek of MD Inc               | MD  | 100,154      | 76,861                    | (31,317)                        | (40)                             | (31,357)          | 112,170         | 91,482              |
| 52053     | DENTAL BENEFIT PROVIDERS OF IL INC | IL  | 3,337,732    | 3,336,424                 | (12,919)                        | 1,381                            | (9,152)           | 0               | 14,558              |
| 96265     | Dental Care Plus Inc               | OH  | 17,367,286   | 9,321,524                 | 1,173,093                       | 301,874                          | 1,198,358         | 79,659,208      | 23,382,271          |
| 11826     | Dental Com Ins Plan Inc            | WI  | 29,766       | 0                         | 0                               | 0                                | 0                 | 3,414,907       | 341,491             |
| 11195     | Dental Delivery Systems Inc        | NJ  | 860,995      | 747,060                   | 38,896                          | 65,790                           | 92,685            | 3,828,371       | 612,527             |
| 11241     | Dental Grp of NJ Inc               | NJ  | 134,903      | 111,939                   | (3,952)                         | 1,031                            | (2,921)           | 72,019          | 18,326              |
| 47490     | Dental Hlth Serv                   | WA  | 12,585,994   | 8,629,629                 | (1,512,174)                     | 105,374                          | (1,170,802)       | 9,603,543       | 5,760,946           |
| 12213     | Dental Practice Assn of NJ Inc     | NJ  | 326,433      | 326,433                   | (30,097)                        | 0                                | (32,597)          | 0               | 35,799              |
| 53465     | Dental Protection Plan Inc         | WI  | 35,175       | 4,848                     | (1,771)                         | 0                                | (1,771)           | 69,005          | 70,884              |
| 52060     | Dental Serv of MA Inc              | MA  | 136,075,262  | 59,871,320                | 30,404,538                      | 2,698,757                        | 33,103,295        | 239,264,493     | 31,949,025          |
| 11234     | Dental Serv Org Inc                | NJ  | 587,244      | 513,245                   | 208,111                         | 870                              | 208,981           | 4,925,238       | 319,146             |
| 16647     | DentaQuest of NJ LLC               | NJ  | 966,481      | 802,715                   | 363,013                         | (981)                            | 280,753           | 0               | 537,187             |
| 12307     | DentaQuest USA Ins Co Inc          | TX  | 165,544,463  | 126,864,703               | 32,606,017                      | 2,134,093                        | 27,615,350        | 730,588,292     | 69,065,983          |
| 47112     | Dentcare Delivery Systems Inc      | NY  | 21,017,605   | 12,219,451                | 356,070                         | 203,485                          | 559,555           | 61,558,649      | 9,385,074           |
| 73474     | Dentegra Ins Co                    | DE  | 115,316,826  | 38,241,946                | (4,637,830)                     | 562,315                          | (2,381,180)       | 605,338,287     | 111,065,645         |
| 12210     | Dentegra Ins Co of New England     | MA  | 6,695,001    | 6,137,813                 | (543)                           | 28,019                           | 22,271            | 3,377,153       | 1,161,148           |
| 95161     | Denticare Inc                      | TX  | 4,596,911    | 2,166,034                 | 360,645                         | 113,145                          | 294,072           | 19,763,064      | 8,267,057           |
| 95750     | Denver Hlth Medical Plan Inc       | CO  | 75,852,129   | 32,246,595                | 2,911,605                       | 1,148,635                        | 4,060,240         | 183,762,058     | 31,541,463          |
| 16385     | Devoted Hlth Ins Co                | FL  | 5,348,822    | 5,063,567                 | (94,438)                        | 110,449                          | 16,011            | 0               | 81,732              |
| 16358     | Devoted Hlth Plan of FL Inc        | FL  | 41,701,858   | 13,885,313                | (24,642,443)                    | 263,962                          | (24,378,481)      | 45,587,355      | 5,093,412           |
| 16487     | Devoted Hlth Plan of TX Inc        | TX  | 4,899,918    | 1,526,028                 | (3,073,889)                     | (86)                             | (3,073,975)       | 0               | 34,555              |
| 16625     | Dignity Care Corp                  | LA  | 4,220,477    | 2,630,564                 | (1,369,436)                     | 0                                | (1,369,436)       | 0               | 1,284,728           |
| 16271     | Doctors Healthcare Plans Inc       | FL  | 20,976,205   | 8,715,979                 | (23,349,602)                    | 12,538                           | (23,337,064)      | 78,856,548      | 16,365,756          |
| 95657     | Dominion Dental Serv Inc           | VA  | 19,694,927   | 13,235,534                | 4,553,475                       | 242,251                          | 3,771,249         | 45,200,970      | 20,257,716          |
| 16003     | Dominion Natl Ins Co               | NJ  | 3,662,331    | 3,513,650                 | 49,340                          | 5,648                            | (75,060)          | 688,762         | 158,186             |
| 95809     | Driscoll Childrens Hlth Plan       | TX  | 172,841,010  | 67,119,945                | (61,597,899)                    | 1,722,655                        | (59,875,244)      | 711,897,485     | 77,393,748          |
| 15497     | DSM MA Ins Co Inc                  | MA  | 11,019,961   | 9,461,294                 | (46,575)                        | 0                                | (33,945)          | 19,847,689      | 3,924,123           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 67636     | DSM USA Ins Co Inc                   | TX  | 10,564,494    | 8,646,252                 | 337,000                         | 81,105                           | 316,321           | 3,760,521       | 7,421,564           |
| 47029     | Eastern Vision Serv Plan Inc         | NY  | 38,780,262    | 18,279,826                | (11,700,046)                    | 397,139                          | (8,824,178)       | 86,973,267      | 38,797,057          |
| 12515     | Educators Hlth Plans Life Accident & | UT  | 85,392,427    | 45,345,193                | 7,787,346                       | 1,482,385                        | 7,339,647         | 90,702,008      | 465,028             |
| 81701     | Educators Mut Ins Assoc              | UT  | 170,515,821   | 121,465,090               | 12,271,071                      | 1,820,042                        | 14,063,234        | 33,716,593      | (42,182)            |
| 52635     | El Paso First Hlth Plans Inc         | TX  | 64,353,240    | 44,825,601                | (676,657)                       | 1,145,756                        | 465,899           | 204,419,866     | 23,579,248          |
| 16074     | Elan Ins USVI Inc                    | VI  | 5,700,763     | 3,992,423                 | 307,218                         | 35,157                           | 342,375           | 10,606,752      | 2,580,830           |
| 95662     | Elderplan Inc                        | NY  | 279,638,208   | 139,110,616               | 30,455,955                      | 4,470,128                        | 34,926,083        | 1,198,838,854   | 157,501,663         |
| 12747     | Elixir Ins Co                        | OH  | 704,270,210   | 54,781,897                | 8,809,899                       | 973,927                          | 6,257,092         | 442,808,620     | 24,715,574          |
| 60094     | EmblemHealth Ins Co                  | NY  | 52,522,670    | 37,026,008                | (3,106,037)                     | 1,047,291                        | (2,321,466)       | 29,746,481      | 3,828,789           |
| 55239     | EmblemHealth Plan Inc                | NY  | 661,551,448   | 328,560,452               | 5,189,585                       | 8,410,839                        | 29,870,200        | 764,214,963     | 139,865,795         |
| 88595     | Emphesys Ins Co                      | TX  | 5,043,518     | 4,202,827                 | (244,899)                       | 93,220                           | (163,608)         | 149             | 39,782              |
| 55093     | Empire Healthchoice Assur Inc        | NY  | 1,982,115,146 | 897,717,928               | 137,441,260                     | 50,976,215                       | 206,363,910       | 2,822,978,968   | 306,915,342         |
| 95433     | Empire Healthchoice HMO Inc          | NY  | 408,659,367   | 157,155,770               | (61,622,947)                    | 11,326,043                       | (41,118,044)      | 975,799,152     | 151,880,835         |
| 53090     | Employers Dental Serv                | AZ  | 3,734,732     | 2,966,313                 | 2,158,459                       | 2,528                            | 1,707,180         | 7,656,371       | 1,535,148           |
| 16244     | Empower Healthcare Solutions LLC     | AR  | 193,191,182   | 34,537,488                | 17,025,236                      | 0                                | 12,659,986        | 381,681,050     | 60,984,869          |
| 16106     | Envolve Dental of TX Inc             | TX  | 3,358,305     | 625,175                   | (141,513)                       | 6,551                            | (90,827)          | 0               | 218,914             |
| 95302     | Envolve Vision of TX Inc             | TX  | 22,077,951    | 11,152,092                | (116,183)                       | 283,625                          | 124,038           | 0               | 7,484,359           |
| 16005     | Eon Hlth Inc                         | GA  | 8,817,497     | 4,509,021                 | (2,144,923)                     | 107,760                          | (2,037,163)       | 4,817,171       | 5,203,924           |
| 15988     | Eon Hlth Inc                         | SC  | 4,978,699     | 2,838,599                 | (927,950)                       | 50,923                           | (877,027)         | 2,074,734       | 2,587,362           |
| 15378     | Erlanger Hlth Plan Trust             | TN  | 1,684,113     | 1,684,113                 | 0                               | 31,464                           | 31,464            | 0               | 5,000               |
| 11699     | Essence Hlthcare Inc                 | MO  | 240,013,959   | 101,028,517               | 20,559,917                      | 1,741,717                        | 17,554,914        | 788,062,906     | 105,146,664         |
| 55107     | Excellus Hlth Plan Inc               | NY  | 3,727,678,741 | 1,417,354,244             | 91,729,887                      | 125,754,962                      | 170,769,402       | 5,964,621,367   | 672,347,730         |
| 16328     | Experience Hlth Inc                  | NC  | 10,568,424    | 7,697,392                 | (11,892,387)                    | 9,828                            | (11,882,559)      | 0               | 0                   |
| 14421     | Eyemed Ins Co                        | AZ  | 181,021,424   | 141,090,147               | 75,811,082                      | 1,358,092                        | 60,807,277        | 0               | 7,232,453           |
| 95522     | Eyemed Vision Care HMO of TX Inc     | TX  | 1,658,638     | 1,509,138                 | 412,382                         | 12,534                           | 335,659           | 0               | 87,867              |
| 95541     | Fallon Comm Hlth Plan Inc            | MA  | 431,676,504   | 144,619,400               | (37,014,676)                    | 17,829,552                       | (19,096,113)      | 1,570,080,449   | 126,032,698         |
| 66828     | Fallon Hlth & Life Assur Co          | MA  | 25,310,687    | 6,006,985                 | (12,709,038)                    | 17,282                           | (12,691,756)      | 22,859,859      | 1,551,550           |
| 28231     | Fidelio Ins Co                       | PA  | 9,004,090     | 7,729,862                 | 271,779                         | 135,177                          | 364,179           | 12,587,541      | 4,343,843           |
| 60113     | First Care Inc                       | MD  | 51,668,975    | 23,985,440                | 9,014,329                       | 457,323                          | 9,515,119         | 23,841,392      | 17,026,177          |
| 47051     | First Comm Hlth Plan Inc             | AL  | 9,851,037     | 8,766,271                 | 1,111,404                       | 108,754                          | 1,220,737         | 7,531,645       | 1,983,092           |
| 60239     | First Commonwealth Ins Co            | IL  | 17,023,679    | 6,108,317                 | 6,905,173                       | 187,683                          | 5,588,254         | 25,761,813      | 3,951,013           |
| 12146     | First Commonwealth Ltd Hlth Serv Cor | MI  | 1,951,131     | 1,469,675                 | 915,043                         | 50,108                           | 763,301           | 3,012,016       | 556,185             |
| 11221     | First Commonwealth Ltd Hlth Serv Cor | IL  | 1,288,322     | 1,140,896                 | 50,617                          | 23,710                           | 58,780            | 346,991         | 57,288              |
| 47716     | First Commonwealth of MO Inc         | MO  | 1,118,996     | 819,722                   | 220,583                         | 14,273                           | 185,778           | 1,331,146       | 205,449             |
| 95722     | First Medical Hlth Plan Inc          | PR  | 218,139,068   | 67,081,405                | (1,013,967)                     | 17,697,552                       | 11,562,550        | 1,050,277,376   | 104,859,966         |
| 60147     | First Priority Life Ins Co Inc       | PA  | 24,565,091    | 17,515,133                | 942,925                         | 352,247                          | 1,331,525         | 244,553,692     | (414,555)           |
| 12962     | FirstCarolinaCare Ins Co Inc         | NC  | 28,764,894    | 15,293,591                | (6,488,787)                     | 810,948                          | (5,677,839)       | 124,101,257     | 18,418,073          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|--------------------------------------|-----|--------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 11179     | Flagship Hlth Systems Inc            | NJ  | 3,057,990    | 1,988,855                 | (725,231)                       | 25                               | (3,910,872)       | 5,504,841       | 1,092,233           |
| 16490     | Florida Blue Medicare Inc            | FL  | 201,764,101  | 201,633,597               | (68,905)                        | 1,563,164                        | 1,180,465         | 0               | 68,905              |
| 13567     | Florida Hlth Care Plan Inc           | FL  | 223,677,079  | 134,845,027               | 57,817,726                      | 2,421,980                        | 48,713,849        | 483,840,825     | 75,898,620          |
| 14447     | Florida MHS Inc                      | FL  | 73,692,758   | 28,270,532                | (10,663,145)                    | 2,102,035                        | (6,272,298)       | 207,163,974     | 36,756,574          |
| 14378     | Florida True Hlth Inc                | FL  | 82,507,621   | 41,611,616                | (38,313,758)                    | 3,940,338                        | (33,992,679)      | 331,265,981     | 49,036,163          |
| 16300     | Forevercare Inc                      | AR  | 9,230,073    | 9,194,877                 | (63,061)                        | (180,584)                        | (243,645)         | 0               | 63,061              |
| 10119     | Freedom Hlth Inc                     | FL  | 270,045,016  | 101,679,858               | 65,142,186                      | 9,010,203                        | 61,540,726        | 1,149,085,458   | 106,630,113         |
| 15019     | Freedom Hlth Solutions LLC           | NJ  | 145,643      | 145,643                   | 11,326                          | 811                              | 12,137            | 0               | 62,133              |
| 13564     | Freelancers Ins Co Inc               | NY  | 2,755,912    | 2,454,345                 | (525,241)                       | 8,960                            | (485,773)         | 0               | 506,259             |
| 85286     | Fresenius Hlth Plans Ins Co          | IN  | 30,319,871   | 28,406,202                | (1,091,993)                     | 88,808                           | (1,017,316)       | 24,724          | 668,892             |
| 12288     | Fresenius Hlth Plans of NC Inc       | NC  | 6,470,628    | 4,069,564                 | (368,508)                       | 9,480                            | (359,028)         | (25,454)        | 410,445             |
| 15939     | Fresenius Hlth Plans of NY Inc       | NY  | 1,218,649    | 498,627                   | (509,107)                       | 0                                | (509,107)         | (8,454)         | 393,249             |
| 12597     | Fresenius Hlth Plans of TX Inc       | TX  | 3,069,315    | 2,456,372                 | (253,679)                       | (3,424)                          | (257,102)         | (8,203)         | 407,581             |
| 95774     | Friday Hlth Plans of CO Inc          | CO  | 32,728,909   | 3,178,949                 | (6,089,055)                     | 194,313                          | (5,474,791)       | 59,852,142      | 19,598,547          |
| 96938     | Gateway Hlth Plan Inc                | PA  | 746,368,075  | 417,290,543               | 37,348,282                      | 18,444,745                       | 47,835,511        | 2,370,175,524   | 288,454,394         |
| 12325     | Gateway Hlth Plan of OH Inc          | OH  | 14,585,711   | 10,408,762                | (4,169,858)                     | 288,365                          | (3,835,663)       | 32,979,300      | 8,253,768           |
| 95923     | Geisinger Hlth Plan                  | PA  | 610,525,093  | 286,009,388               | (6,833,277)                     | 40,580,476                       | 35,209,181        | 2,491,977,553   | 306,071,775         |
| 10244     | Geisinger Ind Ins Co                 | PA  | 85,407,107   | 37,962,607                | (13,407,468)                    | 1,216,706                        | (11,999,870)      | 243,112,528     | 34,304,523          |
| 12743     | Geisinger Quality Options Inc        | PA  | 84,018,854   | 42,595,249                | 3,843,644                       | 2,148,783                        | 5,067,052         | 322,624,151     | 36,620,737          |
| 16565     | Georgia Assur Inc                    | GA  | 4,105,329    | 4,073,510                 | (26,490)                        | 0                                | (26,490)          | 0               | 26,490              |
| 16494     | Georgia Chamber Federation Benefit P | GA  | 23,333,344   | 2,378,243                 | 1,418,933                       | 132,764                          | 1,551,697         | 90,961,839      | (905,254)           |
| 16633     | Georgia Farm Bureau Member Hlth Prog | GA  | 731,987      | 551,688                   | (1,517)                         | 3,204                            | 1,687             | 220,212         | (3,797)             |
| 11814     | GHS HMO Inc dba BlueLincs HMO        | OK  | 51,273,936   | 28,922,789                | 889,662                         | 1,042,868                        | 2,525,900         | 117,771,254     | 3,904,603           |
| 29718     | GHS Ins Co                           | OK  | 38,767,720   | 12,542,986                | (8,354,510)                     | 670,550                          | (4,640,015)       | 43,207,945      | 8,945,176           |
| 13667     | Globalhealth Inc                     | OK  | 60,243,842   | 10,477,870                | (12,764,938)                    | 425,498                          | (21,559,761)      | 268,121,480     | 40,250,611          |
| 11113     | Golden Dental Plans Inc              | MI  | 1,261,414    | 758,197                   | 193,612                         | (6,457)                          | 187,155           | 3,465,445       | 1,153,868           |
| 65463     | Golden Security Ins Co               | TN  | 60,499,790   | 45,037,878                | 6,380,866                       | 1,429,805                        | 6,160,464         | 73,134,305      | 11,512,029          |
| 95315     | Good Hlth Hmo Inc                    | MO  | 78,142,653   | 61,477,130                | 3,240,455                       | 1,967,774                        | 3,923,308         | 150,567,059     | 18,741,894          |
| 16154     | Good Samaritan Ins Plan of ND LLC    | ND  | 2,098,537    | 1,086,477                 | (469,284)                       | 12,388                           | (456,896)         | 4,394,680       | 741,275             |
| 16151     | Good Samaritan Ins Plan of NE Inc    | NE  | 4,414,493    | 1,828,192                 | (1,325,084)                     | 20,469                           | (1,304,615)       | 12,143,145      | 1,925,086           |
| 16153     | Good Samaritan Ins Plan of SD Inc    | SD  | 2,404,408    | 901,595                   | (485,417)                       | 12,094                           | (473,323)         | 6,118,675       | 944,803             |
| 15100     | Granite Alliance Ins Co              | UT  | 9,285,270    | 4,353,614                 | 442,530                         | 174,560                          | 487,501           | 0               | (337,038)           |
| 14226     | Granite State Hlth Plan Inc          | NH  | 79,680,185   | 32,060,677                | (8,762,020)                     | 36,656                           | (6,641,904)       | 410,670,178     | 50,415,755          |
| 11246     | Group Dental Hlth Administrators Inc | NJ  | 241,894      | 234,382                   | 17,664                          | 740                              | 14,502            | 463,582         | 54,135              |
| 95846     | Group Dental Serv Of MD Inc          | MD  | 16,080,484   | 14,985,471                | 2,792,147                       | 222,295                          | 2,389,918         | 9,263,574       | 777,029             |
| 95192     | Group Hlth Coop of Eau Claire        | WI  | 53,338,487   | 31,131,163                | 7,294,182                       | 1,074,949                        | 8,369,131         | 149,028,212     | 20,025,406          |
| 95311     | Group Hlth Coop of S Central WI      | WI  | 94,760,025   | 40,118,682                | (10,248,150)                    | 2,553,764                        | (7,747,566)       | 409,508,120     | 40,066,422          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets   | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|----------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 52628     | Group Hlth Plan Inc                  | MN  | 752,547,016    | 166,525,021               | (115,834,630)                   | 10,473,374                       | (105,361,256)     | 299,773,291     | 43,135,503          |
| 53007     | Group Hospitalization & Med Svcs     | DC  | 3,047,808,735  | 1,440,051,604             | 54,341,200                      | 30,031,671                       | 98,769,488        | 3,494,039,906   | 390,848,214         |
| 69060     | Guaranty Assur Co                    | LA  | 2,643,337      | 609,968                   | (441,830)                       | 4,000                            | (345,885)         | 8,925,594       | 4,177,565           |
| 60078     | Hallmark Life Ins Co                 | AZ  | 309,349,913    | 172,424,104               | 41,101,136                      | 7,009,359                        | 50,212,640        | 0               | 49,439,345          |
| 16621     | Hamaspink Inc                        | NY  | 12,074,177     | 12,074,177                | 0                               | 0                                | 0                 | 0               | 0                   |
| 95814     | HAP Empowered Hlth Plan Inc          | MI  | 73,853,928     | 28,554,578                | (8,613,333)                     | 873,590                          | 2,090,993         | 142,960,566     | 36,246,347          |
| 79480     | Harken Hlth Ins Co                   | WI  | 31,668,216     | 15,753,405                | (6,585,028)                     | 157,009                          | (4,951,065)       | 57,761,802      | 8,575,711           |
| 11229     | Harmony Hlth Plan Inc                | IL  | 361,247,286    | 127,028,290               | 142,300,348                     | 9,969,785                        | 119,860,272       | 1,007,069,155   | 128,532,900         |
| 96717     | Harvard Pilgrim Health Care New Eng  | MA  | 147,882,247    | 69,014,851                | 7,984,231                       | 3,085,156                        | 11,069,387        | 508,855,836     | 79,774,034          |
| 96911     | Harvard Pilgrim Hlth Care Inc        | MA  | 1,056,552,105  | 638,006,918               | 19,074,120                      | 17,366,350                       | 20,483,387        | 1,684,850,084   | 257,386,085         |
| 15492     | Harvard Pilgrim Hlth Care of CT Inc  | CT  | 46,760,854     | 36,499,308                | (7,312,544)                     | 503,564                          | (6,808,981)       | 37,554,721      | 6,940,248           |
| 15752     | HarvestPlains Hlth of IA             | IA  | 3,197,246      | 3,177,868                 | 32,723                          | 72,205                           | 88,598            | 0               | 19,373              |
| 49948     | Hawaii Medical Serv Assn             | HI  | 1,416,317,055  | 656,662,885               | 44,017,463                      | 39,595,475                       | 62,717,969        | 3,571,977,848   | 311,117,700         |
| 48330     | Hawaii Mgmt Alliance Assn            | HI  | 47,383,560     | 20,635,510                | 293,427                         | 673,532                          | 763,473           | 216,090,666     | 24,013,181          |
| 78611     | HCSC Ins Serv Co                     | IL  | 897,871,669    | 236,352,448               | (170,563,863)                   | 16,309,091                       | (101,170,660)     | 2,003,562,908   | 258,076,453         |
| 15478     | Health Alliance Connect Inc          | IL  | 60,094,969     | 30,357,049                | 3,013,904                       | 638,127                          | 2,794,386         | 252,768,778     | 29,365,288          |
| 77950     | Health Alliance Medical Plans        | IL  | 529,248,040    | 243,546,812               | 9,780,552                       | 10,981,154                       | 16,582,819        | 1,157,065,464   | 170,797,786         |
| 95513     | Health Alliance Midwest Inc          | IL  | 9,337,761      | 3,327,520                 | 3,834                           | 75,711                           | 88,315            | 14,653,681      | 88,426              |
| 15082     | Health Alliance NW Hlth Plan         | WA  | 22,785,904     | 17,097,962                | 428,565                         | 264,934                          | 693,499           | 99,478,716      | 10,791,361          |
| 95844     | Health Alliance Plan Of MI           | MI  | 494,436,223    | 278,769,674               | 5,859,862                       | 19,686,263                       | 26,102,562        | 1,499,223,814   | 154,540,325         |
| 70670     | Health Care Serv Corp A Mut Legal Re | IL  | 29,355,658,799 | 18,526,221,975            | 908,860,712                     | 438,571,351                      | 2,270,159,683     | 37,464,774,396  | 4,381,193,373       |
| 16486     | Health CO Inc                        | CO  | 11,315,883     | 4,178,996                 | (2,943,508)                     | 7,213                            | (2,435,873)       | 73,298,045      | 13,791,804          |
| 16272     | Health First Commercial Plans In     | FL  | 97,924,716     | 60,019,542                | 7,041,878                       | 1,656,779                        | 8,698,657         | 238,011,683     | 41,028,346          |
| 15880     | Health First Hlth Plans Inc          | FL  | 158,167,054    | 108,469,759               | 10,189,733                      | 3,213,377                        | 13,403,110        | 443,630,099     | 72,063,407          |
| 14140     | Health First Ins Inc                 | FL  | 5,054,881      | 4,953,870                 | (94,060)                        | 3,316                            | (90,744)          | 144,516         | 99,144              |
| 13992     | Health Ins Co of Amer Inc            | NY  | 315,169        | 303,169                   | (37,461)                        | 4,422                            | (33,039)          | 0               | 44,925              |
| 55247     | Health Ins Plan of Greater NY        | NY  | 1,352,499,507  | 325,085,031               | (62,668,375)                    | 54,152,961                       | (11,727,367)      | 5,018,084,227   | 650,379,509         |
| 15895     | Health Net Comm Solutions of AZ      | AZ  | 17,956,799     | 8,222,659                 | (96,386)                        | 321,135                          | (258,555)         | 29,864,175      | 3,090,306           |
| 95800     | Health Net Hlth Plan of OR Inc       | OR  | 144,032,885    | 55,766,931                | (32,056,564)                    | 4,154,220                        | (23,377,489)      | 487,713,985     | 53,290,202          |
| 95206     | Health Net of AZ Inc                 | AZ  | 368,154,907    | 139,519,678               | 53,309,871                      | 11,791,320                       | 51,010,931        | 670,277,775     | 116,291,949         |
| 95673     | Health New England Inc               | MA  | 227,813,369    | 86,983,133                | (358,056)                       | 2,854,636                        | 2,496,580         | 730,311,817     | 59,384,650          |
| 55204     | Health Now NY Inc                    | NY  | 1,238,067,143  | 702,074,492               | 40,480,887                      | 36,942,727                       | 55,125,846        | 2,834,397,358   | 392,434,931         |
| 95089     | Health Options Inc                   | FL  | 2,227,255,493  | 1,308,614,874             | 637,404,290                     | 60,507,689                       | 540,570,135       | 5,715,620,289   | 800,441,009         |
| 95066     | Health Partners Plans Inc            | PA  | 640,329,728    | 182,263,301               | 13,510,412                      | 10,021,227                       | 23,531,639        | 1,779,683,985   | 381,895,563         |
| 12277     | Health Plan of CareOregon Inc        | OR  | 71,568,931     | 41,279,902                | 7,258,011                       | 1,725,162                        | 8,983,173         | 184,912,467     | 24,647,409          |
| 96342     | Health Plan Of NV                    | NV  | 629,396,062    | 353,907,810               | 151,496,590                     | 14,669,117                       | 132,208,416       | 2,052,624,706   | 257,148,498         |
| 16361     | Health Pointe of NY LLC              | NY  | 2,460,583      | 2,368,430                 | (664,374)                       | 0                                | (664,374)         | 0               | 776,518             |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|-------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 96687     | Health Resources Inc                | IN  | 36,063,377    | 26,649,097                | 9,138,238                       | 362,401                          | 7,608,773         | 65,315,701      | 8,841,256           |
| 10122     | Health Sun Hlth Plans               | FL  | 242,615,229   | 133,955,514               | 81,096,494                      | 8,377,346                        | 82,105,603        | 1,089,763,717   | 71,597,371          |
| 96628     | Health Tradition Hlth Plan Inc      | WI  | 12,375,164    | 8,182,490                 | (1,745,570)                     | 224,929                          | (1,520,641)       | 20,869,632      | 6,189,458           |
| 48011     | Health Ventures Ntwrk Inc           | MN  | 868,732       | 735,507                   | 70,655                          | 12,105                           | 60,962            | 203,952         | 137,341             |
| 11102     | HealthAssurance PA Inc              | PA  | 214,848,701   | 102,098,540               | 31,508,385                      | 7,097,531                        | 32,574,417        | 779,213,172     | 116,563,726         |
| 95794     | Healthcare DE Inc                   | DE  | 1,848,863     | 1,847,320                 | (2,755)                         | 10,464                           | 6,090             | 0               | 2,755               |
| 13035     | Healthfirst Healthplan of NJ Inc    | NJ  | 30,956,124    | 14,928,167                | 66,511                          | 573,920                          | 640,431           | 0               | 40,844              |
| 95284     | Healthfirst Hlth Plan Inc           | NY  | 873,247,322   | 367,940,964               | 6,844,774                       | 18,517,333                       | 25,362,107        | 3,031,347,098   | 396,982,420         |
| 16031     | Healthfirst Ins Co Inc              | NY  | 42,801,269    | 14,647,185                | (2,431,565)                     | 1,037,879                        | (1,393,686)       | 52,603,624      | 14,245,598          |
| 95169     | Healthkeepers Inc                   | VA  | 1,906,729,019 | 904,301,049               | 459,429,573                     | 34,414,035                       | 395,505,743       | 5,197,740,089   | 489,388,258         |
| 96475     | Healthlink Hmo Inc                  | MO  | 22,862,575    | 21,037,784                | 5,046,156                       | 167,326                          | 4,124,949         | 0               | 4,210,942           |
| 95766     | Healthpartners Inc                  | MN  | 1,272,470,363 | 914,007,238               | 575,883                         | 18,698,117                       | 19,274,000        | 2,122,550,244   | 177,166,319         |
| 44547     | Healthpartners Ins Co               | MN  | 434,771,527   | 283,882,624               | 42,556,339                      | 11,274,618                       | 41,204,888        | 1,084,962,779   | 106,711,142         |
| 15888     | HealthPartners UnityPoint Hlth Inc  | IA  | 24,498,227    | 10,172,465                | (9,675,169)                     | 443,541                          | (9,231,628)       | 65,061,500      | 9,473,310           |
| 11172     | Healthplex Ins Co                   | NY  | 5,556,783     | 4,610,810                 | 869,369                         | 31,766                           | 711,897           | 8,292,665       | 1,577,754           |
| 12830     | Healthplex of NJ Inc                | NJ  | 1,067,239     | 1,067,239                 | 74,261                          | 15,780                           | 90,041            | 0               | 2,565               |
| 15284     | HealthSpan Inc                      | OH  | 3,539,288     | 3,539,526                 | 31,855                          | 82,169                           | 114,024           | 1,347           | 29,053              |
| 95204     | HealthSpan Integrated Care          | OH  | 20,720,365    | 16,049,685                | 4,721,136                       | (125,000)                        | 4,739,538         | 0               | 1,014,587           |
| 12902     | Healthspring Life & Hlth Ins Co Inc | TX  | 1,096,647,893 | 601,363,361               | 157,457,431                     | 31,797,489                       | 148,420,547       | 4,479,251,145   | 653,418,828         |
| 11532     | HealthSpring of FL Inc              | FL  | 132,422,955   | 81,418,329                | 22,286,835                      | 5,509,259                        | 22,310,624        | 860,431,813     | 96,721,422          |
| 78972     | Healthy Alliance Life Ins Co        | MO  | 835,183,355   | 319,851,730               | 201,385,361                     | 19,810,648                       | 183,585,702       | 2,193,374,079   | 175,745,416         |
| 15488     | HeartlandPlains Hlth                | NE  | 3,792,588     | 3,582,041                 | (103,671)                       | 76,871                           | (19,872)          | (3,998)         | 402,134             |
| 52627     | Hennepin Hlth                       | MN  | 60,724,833    | 32,285,884                | (16,172,215)                    | 1,656,740                        | (14,515,475)      | 214,556,575     | 27,791,946          |
| 11204     | Heritage Vision Plans Inc           | MI  | 2,584,872     | 2,025,614                 | (110,505)                       | 25,014                           | 120,093           | 4,935,464       | 1,550,892           |
| 53287     | Highmark BCBSD Inc                  | DE  | 641,585,462   | 410,381,465               | 87,770,161                      | 16,537,407                       | 98,101,499        | 764,882,981     | 104,376,655         |
| 15508     | Highmark Benefits Grp Inc           | PA  | 6,328,882     | 1,545,172                 | 0                               | 1,138                            | 66,668            | 89,389,677      | 1,629               |
| 95048     | Highmark Choice Co                  | PA  | 39,476,583    | 18,572,876                | (24,949)                        | 1,120,943                        | 932,917           | 1,262,931,863   | (1,712,922)         |
| 15507     | Highmark Coverage Advantage Inc     | PA  | 2,812,841     | 1,439,971                 | 0                               | 1,248                            | 7,557             | 12,996,774      | 425                 |
| 54771     | Highmark Inc                        | PA  | 7,159,055,585 | 3,676,441,617             | 159,356,475                     | 393,804,375                      | 33,971,157        | 3,675,028,122   | 1,060,926,623       |
| 10131     | Highmark Select Resources Inc       | PA  | 5,766,305     | 5,764,137                 | 0                               | 112,877                          | 383,045           | 40,255          | (190)               |
| 15460     | Highmark Senior Hlth Co             | PA  | 23,860,466    | 12,585,314                | 0                               | 830,403                          | 699,382           | 1,732,362,011   | 47,266              |
| 15459     | Highmark Senior Solutions Co        | WV  | 3,998,077     | 2,611,874                 | 0                               | 80,184                           | 98,015            | 50,339,690      | 946                 |
| 54828     | Highmark West Virginia Inc.         | WV  | 1,046,136,679 | 560,697,266               | 95,908,700                      | 3,787,162                        | 49,963,478        | 1,165,870,635   | 91,431,185          |
| 71768     | HM Hlth Ins Co                      | PA  | 61,411,403    | 22,310,793                | 189,594                         | 71,413                           | 278,103           | 418,050,577     | (312,855)           |
| 95473     | Hmo CO Inc                          | CO  | 346,993,139   | 153,077,616               | 84,998,591                      | 6,147,480                        | 72,197,373        | 894,704,505     | 82,962,598          |
| 95649     | HMO dba Blue Plus                   | MN  | 1,137,767,342 | 620,951,868               | (17,511,250)                    | 24,630,713                       | 7,119,463         | 2,315,678,055   | 270,264,373         |
| 95643     | Hmo LA Inc                          | LA  | 781,742,163   | 424,156,752               | (42,214,696)                    | 32,521,545                       | (6,092,023)       | 1,083,905,689   | 164,323,577         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 95358     | Hmo MO Inc                         | MO  | 84,730,257    | 24,634,077                | 5,487,625                       | 2,604,282                        | 6,759,262         | 108,713,593     | 7,934,096           |
| 95289     | Hmo Of MS Inc                      | MS  | 2,621,519     | 2,602,574                 | (40,335)                        | 54,941                           | 14,550            | 0               | 40,085              |
| 96601     | Hmo Of NE PA                       | PA  | 15,829,290    | 12,134,893                | 314,018                         | 102,895                          | 531,675           | 134,025,667     | (1,103,875)         |
| 95442     | Hmo Partners Inc                   | AR  | 149,537,974   | 68,543,030                | (2,963,596)                     | 2,316,440                        | (897,500)         | 308,290,308     | 35,974,423          |
| 15014     | HN1 Therapy Network of NJ LLC      | NJ  | 2,726,476     | 2,478,236                 | 138,046                         | 1,474                            | 139,519           | 0               | 1,055,295           |
| 14198     | HNE Ins Co                         | MA  | 5,664,189     | 5,076,378                 | (95,203)                        | 89,351                           | 20,610            | 1,781,276       | 277,973             |
| 15521     | HNE of CT Inc                      | CT  | 4,308,771     | 4,308,771                 | 21,904                          | 3,497                            | 25,401            | 0               | 928                 |
| 14218     | Home State Hlth Plan Inc           | MO  | 203,138,538   | 68,675,478                | (63,437,227)                    | 1,842,636                        | (50,209,487)      | 793,854,854     | 61,496,623          |
| 95350     | Hometown Hlth Plan Inc             | NV  | 104,158,906   | 56,701,138                | 17,992,843                      | 1,752,438                        | 19,745,281        | 249,493,418     | 21,813,957          |
| 48305     | Hometown Hlth Providers Ins Co     | NV  | 78,206,210    | 43,405,022                | 11,819,190                      | 1,444,629                        | 10,539,978        | 185,667,384     | 32,908,523          |
| 27952     | Hoosier Motor Mut Ins Co           | IN  | 10,735,925    | 10,267,140                | 268,046                         | 447,292                          | (263,906)         | 651,959         | 903,619             |
| 15700     | Hopkins Hlth Advantage Inc         | MD  | 80,801,327    | 22,463,291                | (37,762,768)                    | 823,258                          | (36,939,510)      | 224,145,724     | 22,713,874          |
| 11146     | Horizon Hlthcare Dental Inc        | NJ  | 5,998,792     | 4,806,832                 | 1,153,986                       | 2,445                            | 913,599           | 16,175,029      | 1,930,775           |
| 95529     | Horizon Hlthcare of NJ Inc         | NJ  | 1,342,451,504 | 1,115,145,737             | (16,002,516)                    | 68,328,151                       | 51,268,063        | 5,464,879,857   | 67,001,072          |
| 55069     | Horizon Hlthcare Serv Inc          | NJ  | 5,684,866,572 | 2,732,680,378             | (233,650,088)                   | 89,450,312                       | 1,222,913         | 6,184,046,626   | 1,386,914,917       |
| 14690     | Horizon Ins Co                     | NJ  | 98,751,603    | 39,407,363                | 3,285,830                       | 3,342,756                        | 9,954,441         | 588,209,456     | 10,731,131          |
| 18975     | HPHC Ins Co Inc                    | MA  | 256,546,756   | 118,517,904               | 7,205,516                       | 5,029,422                        | 13,311,200        | 683,861,341     | 111,064,428         |
| 60052     | Humana Benefit Plan of IL Inc      | IL  | 757,149,309   | 416,047,094               | 67,760,792                      | 20,455,144                       | 63,220,746        | 2,581,567,970   | 291,415,468         |
| 15886     | Humana Benefit Plan of TX Inc      | TX  | 2,944,854     | 2,546,802                 | (31,400)                        | 130,808                          | 188,030           | 0               | 2,610,647           |
| 95519     | Humana Employers Hlth Plan GA Inc  | GA  | 455,550,834   | 257,139,682               | (23,539,742)                    | 11,182,334                       | (10,198,213)      | 1,486,587,928   | 216,439,536         |
| 95642     | Humana Hlth Benefit Plan of LA Inc | LA  | 531,017,423   | 279,634,856               | 82,136,477                      | 13,341,189                       | 74,634,568        | 2,250,685,349   | 282,122,372         |
| 13558     | Humana Hlth Co of NY Inc           | NY  | 134,407,484   | 49,594,082                | (57,865,333)                    | 2,313,767                        | (47,207,403)      | 315,663,653     | 53,142,424          |
| 69671     | Humana Hlth Ins Co Of FL Inc       | FL  | 121,081,375   | 55,446,281                | (1,676,996)                     | 3,817,565                        | 1,092,467         | 93,264,760      | 12,744,625          |
| 95885     | Humana Hlth Plan Inc               | KY  | 641,023,093   | 250,805,864               | 43,488,297                      | 13,338,320                       | 44,321,177        | 2,096,983,597   | 141,146,310         |
| 16280     | Humana Hlth Plan of CA Inc         | CA  | 26,083,388    | 13,965,503                | (386,328)                       | 629,391                          | 218,064           | 57,530,933      | 7,204,893           |
| 95348     | Humana Hlth Plan of OH Inc         | OH  | 65,492,580    | 32,799,114                | (15,775,512)                    | 1,306,737                        | (11,762,817)      | 210,411,135     | 30,333,380          |
| 95024     | Humana Hlth Plan of TX Inc         | TX  | 189,726,682   | 74,684,911                | (25,679,173)                    | 2,883,531                        | (18,283,204)      | 673,946,100     | 124,533,565         |
| 95721     | Humana Hlth Plans of PR            | PR  | 154,648,790   | 25,187,307                | (30,089,553)                    | 2,211,542                        | (24,682,863)      | 382,089,676     | 59,241,101          |
| 73288     | Humana Ins Co                      | WI  | 7,990,533,957 | 4,129,404,995             | 1,093,410,804                   | 372,750,285                      | 1,184,663,404     | 26,566,702,048  | 3,592,305,583       |
| 12634     | Humana Ins Co of NY                | NY  | 142,139,605   | 81,752,554                | 253,712                         | 2,912,480                        | 1,816,059         | 371,971,142     | 73,836,518          |
| 95270     | Humana Medical Plan Inc            | FL  | 2,305,982,086 | 827,200,288               | 231,143,990                     | 61,366,434                       | 228,065,598       | 10,549,741,869  | 1,138,421,570       |
| 14224     | Humana Medical Plan of MI Inc      | MI  | 56,794,583    | 30,858,013                | 4,857,711                       | 1,220,373                        | 4,806,361         | 152,967,918     | 18,537,897          |
| 14462     | Humana Medical Plan of PA Inc      | PA  | 13,662,836    | 12,573,850                | 342,309                         | 370,500                          | 488,038           | 3,608,345       | 410,825             |
| 12908     | Humana Medical Plan of UT Inc      | UT  | 10,866,768    | 6,180,243                 | 2,029,082                       | 171,115                          | 1,718,116         | 26,502,490      | 4,435,534           |
| 12282     | Humana Regional Hlth Plan Inc      | AR  | 37,325,487    | 19,250,926                | (1,932,159)                     | 772,227                          | (1,339,934)       | 136,981,603     | 21,168,981          |
| 95342     | Humana WI Hlth Org Ins Corp        | WI  | 875,455,598   | 344,733,219               | 85,933,511                      | 26,144,515                       | 88,712,386        | 3,362,935,712   | 380,340,196         |
| 70580     | Humanadental Ins Co                | WI  | 142,330,304   | 75,553,000                | (20,394,551)                    | 2,616,755                        | (11,060,035)      | 388,856,070     | 88,667,995          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 14053     | Illinicare Hlth Plan Inc             | IL  | 678,125,550   | 165,086,379               | (7,878,991)                     | 1,436,784                        | (2,974,621)       | 2,303,017,311   | 201,184,306         |
| 16013     | Illinois BCBS Ins Co                 | IL  | 2,062,053     | 2,042,052                 | (25,534)                        | 21,490                           | (1,532)           | 0               | 25,574              |
| 16348     | Imperial Ins Cos Inc                 | TX  | 7,731,670     | 2,740,588                 | 756,772                         | 55,864                           | 621,431           | 5,685,059       | 1,509,744           |
| 16053     | Independence Assur Co                | PA  | 5,125,324     | 5,123,821                 | (751)                           | 110,690                          | 86,852            | 0               | 751                 |
| 54704     | Independence Hospital Ind Plan Inc   | PA  | 278,038,489   | 41,978,646                | (15,068,841)                    | 7,422,582                        | 2,846,692         | 367,902,863     | 40,081,590          |
| 11695     | Independent Care Hlth Plan           | WI  | 81,476,921    | 36,344,814                | 6,950,927                       | 1,469,464                        | 6,883,870         | 305,983,589     | 47,071,919          |
| 95308     | Independent Hlth Assn                | NY  | 774,862,583   | 442,435,925               | 25,025,001                      | 13,887,947                       | 36,952,847        | 1,446,383,204   | 162,316,494         |
| 47034     | Independent Hlth Benefits Corp       | NY  | 303,574,301   | 108,818,308               | 20,879,953                      | 2,165,107                        | 17,705,815        | 545,523,196     | 67,946,779          |
| 16175     | Indiana University Hlth Plan Ins Co  | IN  | 2,190,921     | 2,188,700                 | (5,144)                         | 47,256                           | 42,112            | 0               | 5,039               |
| 13164     | Indiana University Hlth Plans Inc    | IN  | 15,911,718    | 5,644,480                 | (1,283,641)                     | 296,068                          | (977,800)         | 54,773,993      | 11,189,563          |
| 15450     | Indiana University Hlth Plans NFP In | IN  | 31,755,470    | 11,742,260                | (7,201,946)                     | 548,901                          | (6,653,045)       | 141,841,987     | 21,828,581          |
| 15097     | Innovation Hlth Ins Co               | VA  | 131,755,846   | 100,114,510               | 16,285,631                      | 1,476,270                        | 16,229,996        | 64,012,883      | 15,957,295          |
| 15098     | Innovation Hlth Plan Inc             | VA  | 53,496,948    | 26,993,776                | (1,496,182)                     | 1,111,406                        | (1,598,597)       | 84,095,248      | 14,486,985          |
| 12168     | Instil Hlth Ins Co                   | SC  | 125,487,895   | 120,443,110               | (135,098)                       | 3,772,997                        | 2,993,499         | 0               | 276,550             |
| 11670     | Insurance Co of Scott & White        | TX  | 40,318,305    | 23,416,618                | 6,376,059                       | 530,116                          | 6,906,175         | 72,439,033      | 7,983,847           |
| 53252     | Inter Cnty Hlth Plan Inc             | PA  | 341,261       | 162,109                   | 0                               | 7,360                            | 7,360             | 0               | 170                 |
| 54763     | Inter Cty Hospitalization Plan Inc   | PA  | 2,739,841     | 2,368,051                 | 0                               | 51,329                           | 51,329            | 0               | 171                 |
| 11173     | International Hlthcare Serv Inc      | NJ  | 1,298,482     | 978,700                   | 108,841                         | 1,666                            | 110,506           | 5,456,706       | 1,064,988           |
| 15713     | Iowa Total Care Inc                  | IA  | 285,959,993   | 74,230,918                | 18,561,742                      | 1,638,917                        | 15,249,776        | 1,047,550,615   | 50,346,538          |
| 16554     | ISNP Ventures LLC                    | MD  | 1,288,696     | 1,182,241                 | (1,252,753)                     | 8,994                            | (1,243,759)       | 0               | 1,148,797           |
| 11182     | John D Kerman DMD PA                 | NJ  | 209,783       | 185,387                   | 1,377                           | 283                              | 1,660             | 769,327         | 58,904              |
| 16550     | Juntos Hlth Plan Inc                 | TX  | 1,534,419     | 1,534,419                 | (4,616)                         | 34,310                           | 29,694            | 0               | 4,616               |
| 11538     | Kaiser Found Hlth Plan Inc HI Region | HI  | 762,977,465   | 136,385,628               | (121,128,873)                   | 6,763,359                        | (120,262,939)     | 1,621,555,774   | 95,516,073          |
| 95639     | Kaiser Found Hlth Plan Mid Atlanti   | MD  | 1,711,044,715 | 350,508,538               | 68,620,811                      | 15,749,728                       | 69,924,687        | 4,402,814,129   | 383,535,419         |
| 95669     | Kaiser Found Hlth Plan of CO         | CO  | 1,502,457,863 | 588,519,681               | 191,533,949                     | 54,929,553                       | 245,193,426       | 3,939,841,514   | 301,977,426         |
| 96237     | Kaiser Found Hlth Plan of GA Inc     | GA  | 728,963,912   | 181,356,118               | (72,679,659)                    | 13,745,399                       | (61,470,556)      | 1,875,402,783   | 179,070,219         |
| 95540     | Kaiser Found Hlth Plan of the NW     | OR  | 1,179,977,274 | 383,214,590               | 81,844,215                      | 34,004,953                       | 113,256,644       | 4,020,998,686   | 324,660,340         |
| 47055     | Kaiser Found Hlth Plan of WA Options | WA  | 296,677,149   | 116,300,373               | (15,263,807)                    | 11,035,353                       | (2,655,712)       | 950,947,136     | 115,588,003         |
| 95672     | Kaiser Foundation Hlth Plan of WA    | WA  | 1,600,445,982 | 705,196,532               | (93,943,420)                    | 97,638,121                       | 5,503,200         | 3,073,095,310   | 365,599,312         |
| 60053     | Kaiser Permanente Ins Co             | CA  | 206,750,110   | 122,336,394               | (3,083,706)                     | 5,160,565                        | 1,827,407         | 150,397,154     | 23,911,103          |
| 16159     | Kansas Superior Select Inc           | KS  | 3,520,251     | 1,415,639                 | (1,224,097)                     | 3,906                            | (1,220,191)       | 7,403,496       | 1,428,542           |
| 16541     | KelseyCare Admininstrators LLC       | TX  | 3,465,811     | 3,465,811                 | (27,294)                        | 1,783                            | (25,511)          | 0               | 27,294              |
| 14100     | Kentucky Spirit Health Plan Inc      | KY  | 3,768,168     | 3,542,292                 | 303,853                         | 15,861                           | 239,144           | 0               | 488,771             |
| 95199     | Keystone Hlth Plan Central Inc       | PA  | 82,476,636    | 39,957,744                | (8,324,943)                     | 1,532,712                        | (5,562,909)       | 260,798,260     | 39,069,087          |
| 95056     | Keystone Hlth Plan E Inc             | PA  | 1,308,213,768 | 553,311,671               | 200,036,314                     | 57,990,406                       | 212,723,002       | 3,146,179,915   | 504,604,115         |
| 12827     | KS Plan Administrators LLC           | TX  | 106,433,162   | 73,961,587                | 4,185,159                       | 1,551,742                        | 4,608,174         | 433,665,601     | 25,388,298          |
| 76503     | Lasso Hlthcare Ins Co                | TX  | 6,799,114     | 4,560,003                 | (2,651,297)                     | 57,151                           | (2,594,178)       | 10,770,089      | 4,281,723           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 47061     | Legal Serv Plans of VA Inc           | VA  | 1,559,631     | 628,213                   | 2,468,774                       | 12,088                           | 2,015,742         | 9,796,798       | 4,279,121           |
| 16170     | Liberty Advantage LLC                | NC  | 6,899,359     | 3,420,285                 | (411,472)                       | 47,557                           | (363,915)         | 17,560,346      | 2,607,774           |
| 14057     | Liberty Dental Plan of MO Inc        | MO  | 11,325,394    | 2,444,438                 | (13,720,364)                    | 2,268                            | (11,641,899)      | 532,732         | 2,932,869           |
| 11159     | Liberty Dental Plan of NJ Inc        | NJ  | 6,490,366     | 4,807,768                 | (1,557,969)                     | 19,350                           | (1,214,184)       | 0               | 1,135,356           |
| 13566     | Liberty Dental Plan of NV Inc        | NV  | 17,604,795    | 8,934,462                 | 5,041,445                       | 110,481                          | 4,057,533         | 77,922,248      | 9,899,659           |
| 16372     | Liberty Dental Plan Org of NJ Inc    | NJ  | 124,945       | 116,064                   | 3,472                           | 991                              | 3,803             | 28,505          | 2,087               |
| 66753     | Liberty Union Life Assur Co          | MI  | 13,358,768    | 8,257,754                 | (277,976)                       | 299,660                          | 20,866            | 12,167,236      | 7,004,830           |
| 84930     | LifeWise Hlth Plan of OR Inc         | OR  | 11,726,872    | 10,402,607                | (357,016)                       | 410,191                          | 121,635           | 0               | 546,565             |
| 52633     | LifeWise Hlth Plan of WA             | WA  | 121,949,419   | 93,036,229                | 9,582,335                       | 3,308,372                        | 9,840,553         | 121,047,826     | 21,074,509          |
| 15959     | Lifeworks Advantage LLC              | VA  | 5,953,238     | 2,407,376                 | 629,327                         | 40,700                           | 670,027           | 20,146,198      | 3,197,879           |
| 16567     | Longevity Hlth Plan of FL Inc        | FL  | 1,600,680     | 1,598,118                 | (1,489,881)                     | 27,362                           | (1,462,519)       | 0               | 1,487,339           |
| 16350     | Longevity Hlth Plan of IL Inc        | IL  | 3,460,277     | 2,268,802                 | (1,831,214)                     | 14,780                           | (1,812,192)       | 2,849,318       | 1,849,932           |
| 16364     | Longevity Hlth Plan of NY Inc        | NY  | 4,006,472     | 918,880                   | (4,031,610)                     | 7,714                            | (4,023,896)       | 6,096,923       | 3,365,642           |
| 16556     | Longevity Hlth Plan of OK Inc        | OK  | 1,894,440     | 1,807,863                 | (1,312,717)                     | 9,658                            | (1,303,059)       | 0               | 1,226,140           |
| 13970     | Louisiana Healthcare Connections Inc | LA  | 536,160,601   | 138,255,849               | (15,436,975)                    | 7,167,291                        | (6,724,627)       | 2,407,304,704   | 326,623,021         |
| 81200     | Louisiana Hlth Serv & Ind Co         | LA  | 2,229,222,487 | 1,453,804,266             | (32,680,379)                    | 62,083,345                       | 61,560,685        | 2,397,350,130   | 345,618,972         |
| 16504     | MA Delivery Innovations Inc          | IL  | 8,550,929     | 1,631,377                 | (3,270,758)                     | 8,131                            | (3,262,627)       | 0               | 2,995,509           |
| 12632     | Magellan Behavioral Hlth of NJ LLC   | NJ  | 268,717       | 225,508                   | (9,608)                         | 6,279                            | (2,393)           | 0               | 8,936               |
| 47019     | Magellan Behavioral Hlth of PA Inc   | PA  | 126,518,777   | 67,852,716                | 11,070,121                      | 1,990,514                        | 10,317,902        | 536,269,742     | 38,115,827          |
| 14641     | Magellan Complete Care of AZ Inc     | AZ  | 35,187,767    | 15,805,967                | (10,476,977)                    | 478,858                          | (7,583,405)       | 78,002,065      | 18,902,513          |
| 15550     | Magellan Complete Care of LA Inc     | LA  | 28,174,693    | 6,060,425                 | 2,440,699                       | 378,919                          | 2,200,042         | 73,550,449      | 5,946,091           |
| 15924     | Magellan Complete Care of PA Inc     | PA  | 1,659,040     | 1,638,119                 | (5,540)                         | 40,547                           | 28,206            | 0               | 2,680               |
| 16043     | Magellan Complete Care of VA LLC     | VA  | 235,729,624   | 104,050,480               | (397,828)                       | 3,634,763                        | 1,387,427         | 812,345,650     | 82,933,800          |
| 97292     | Magellan Life Ins Co                 | DE  | 11,798,378    | 8,990,137                 | 1,507,774                       | 221,900                          | 1,366,442         | 35,631,497      | 1,980,134           |
| 61018     | Magna Ins Co                         | MS  | 5,412,551     | 2,836,550                 | (676,818)                       | 77,865                           | (598,953)         | 2,869,817       | 3,936,600           |
| 13923     | Magnolia Hlth Plan Inc               | MS  | 269,373,597   | 126,796,491               | (88,482,927)                    | 3,073,100                        | (69,755,196)      | 1,166,641,889   | 158,515,059         |
| 15077     | Maine Comm Hlth Options              | ME  | 182,400,876   | 84,188,921                | 23,315,895                      | 3,276,791                        | 25,186,844        | 262,554,620     | 52,433,660          |
| 14369     | Maine Dental Serv Corp               | ME  | 60,522,903    | 54,439,699                | 83,016                          | (757,883)                        | (674,867)         | 69,366,796      | 13,281,408          |
| 60321     | Mamsi Life & Hlth Ins Co             | MD  | 53,483,739    | 30,548,512                | 8,000,896                       | 729,370                          | 6,843,741         | 152,660,096     | 25,131,241          |
| 11199     | Managed Dental Guard Inc             | NJ  | 1,179,273     | 977,302                   | 130,521                         | 27,179                           | 126,935           | 3,040,799       | 478,095             |
| 52556     | Managed DentalGuard Inc              | TX  | 4,331,100     | 3,482,147                 | 2,600,945                       | 177,012                          | 2,203,359         | 10,236,240      | 1,626,790           |
| 14142     | Managed Dentalguard Inc              | OH  | 810,881       | 746,218                   | 116,840                         | 14,137                           | 103,411           | 338,339         | 48,902              |
| 96822     | Managed Hlth Serv Ins Corp           | WI  | 83,430,387    | 56,304,129                | 16,440,388                      | 2,071,859                        | 14,911,995        | 133,519,872     | 21,477,603          |
| 15937     | Marquis Advantage Hlth Plan          | OR  | 6,982,647     | 3,814,191                 | 872,668                         | 53,153                           | 747,190           | 11,829,810      | 2,097,297           |
| 15850     | Martins Point Generations Advantage  | ME  | 126,202,313   | 57,740,583                | (12,749,263)                    | 1,776,785                        | (10,972,478)      | 455,977,129     | 47,004,663          |
| 16575     | Mary Washington Hlth Plan            | VA  | 13,373,679    | 6,506,176                 | (6,273,547)                     | 79,573                           | (6,193,974)       | 0               | 2,583,304           |
| 12751     | Maryland Care Medicare Inc           | MD  | 1,528,027     | 1,528,027                 | (4,863)                         | 4,244                            | (619)             | 0               | 4,863               |

## HEALTH INSURANCE INDUSTRY AGGREGATES

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 95527     | Matthew Thorton Hlth Plan Inc        | NH  | 249,142,524   | 131,616,360               | 49,422,517                      | 8,483,582                        | 46,369,059        | 572,542,736     | 88,150,871          |
| 14217     | McLaren Hlth Plan Comm               | MI  | 30,347,163    | 16,533,726                | (3,293,971)                     | 668,404                          | (2,625,567)       | 111,275,515     | 12,111,591          |
| 95562     | McLaren Hlth Plan Inc                | MI  | 258,187,115   | 150,034,435               | 28,745,261                      | 3,714,812                        | 32,460,072        | 790,976,131     | 95,598,010          |
| 14063     | MCNA Ins Co                          | TX  | 201,664,229   | 128,282,164               | 19,392,710                      | 4,800,997                        | 24,193,707        | 908,070,435     | 117,550,515         |
| 13022     | MCS Advantage Inc                    | PR  | 416,587,855   | 196,164,986               | 111,891,187                     | 6,288,800                        | 76,113,728        | 1,836,226,250   | 173,443,546         |
| 95779     | MCS Hlth Mgmt Options Inc            | PR  | 1,661,376     | 487,196                   | (93,198)                        | 6,880                            | (86,818)          | 0               | 7,910               |
| 96310     | MD Individual Practice Assn Inc      | MD  | 70,331,072    | 44,034,292                | 21,345,309                      | 910,270                          | 17,581,309        | 247,002,507     | 12,238,242          |
| 95807     | MDwise Inc                           | IN  | 368,555,854   | 144,352,606               | 35,389,893                      | 6,267,889                        | 41,634,017        | 1,267,449,294   | 42,094,052          |
| 34720     | Medco Containment Ins Co Of NY       | NY  | 72,482,410    | 49,585,747                | (2,067,712)                     | 412,815                          | (1,578,835)       | 110,352,228     | 12,554,416          |
| 63762     | Medco Containment Life Ins Co        | PA  | 981,022,319   | 268,293,042               | 20,190,293                      | 9,327,752                        | 21,267,666        | 796,670,979     | 39,184,667          |
| 95232     | Medica Comm Hlth Plan                | WI  | 136,926,904   | 115,094,775               | 21,726,169                      | 2,093,090                        | 23,819,259        | 81,223,634      | 7,270,731           |
| 52626     | Medica Hlth Plans                    | MN  | 587,940,015   | 346,613,155               | 38,165,641                      | 16,654,567                       | 54,855,446        | 1,089,359,307   | 59,041,778          |
| 12756     | Medica Hlth Plans of FL Inc          | FL  | 4,415,245     | 4,364,598                 | (54,416)                        | 21,794                           | (20,283)          | 0               | 55,167              |
| 12155     | Medica HlthCare Plans Inc            | FL  | 161,032,034   | 55,513,821                | 24,230,420                      | 2,735,015                        | 21,377,539        | 704,086,476     | 58,550,880          |
| 12459     | Medica Ins Co                        | MN  | 1,624,693,359 | 1,068,893,451             | 398,225,570                     | 45,905,434                       | 365,052,166       | 3,449,323,628   | 411,388,029         |
| 95782     | Medical Assoc Clinic Hlth Plan of WI | WI  | 4,419,772     | 3,357,049                 | 24,955                          | 91,297                           | 119,991           | 24,153,816      | 2,761,030           |
| 52559     | Medical Assoc Hlth Plan Inc          | IA  | 40,479,058    | 21,753,695                | (1,031,348)                     | 878,236                          | 453,034           | 87,951,317      | 11,538,983          |
| 95828     | Medical Hlth Insuring Corp of OH     | OH  | 289,686,556   | 89,762,186                | (27,027,524)                    | 4,956,994                        | (24,034,158)      | 621,918,096     | 115,606,108         |
| 29076     | Medical Mut Of OH                    | OH  | 2,541,794,596 | 1,802,459,130             | 86,923,950                      | 44,983,760                       | 102,846,587       | 2,736,459,455   | 269,189,977         |
| 13120     | Medicare Advantage Ins Co of Omaha   | NE  | 28,805,728    | 11,172,811                | (36,194,988)                    | 361,594                          | (35,832,248)      | 0               | 22,351,507          |
| 95982     | Medisun Inc                          | AZ  | 245,256,351   | 42,202,677                | (53,786,451)                    | 1,248,798                        | (49,836,098)      | 451,382,256     | 45,217,386          |
| 14227     | Medstar Family Choice                | MD  | 189,538,082   | 80,519,961                | 5,114,073                       | 2,820,634                        | 7,925,253         | 467,623,818     | 57,076,394          |
| 94587     | Members Hlth Ins Co                  | AZ  | 37,571,974    | 32,382,217                | (3,291,822)                     | 1,068,992                        | (1,693,586)       | 9,443,184       | 4,629,683           |
| 16433     | Memorial Hermann Comm Hlth Plan Inc  | TX  | 13,550,499    | 9,159,241                 | (316,019)                       | 100,666                          | (215,353)         | 23,660,966      | 6,400,276           |
| 10076     | Memorial Hermann Hlth Ins Co         | TX  | 17,195,368    | 6,873,119                 | (11,272,764)                    | 277,944                          | (10,994,820)      | 12,662,079      | (372,783)           |
| 15489     | Memorial Hermann Hlth Plan Inc       | TX  | 25,751,865    | 11,238,363                | (6,653,154)                     | 630,456                          | (6,022,698)       | 54,250,378      | 10,086,956          |
| 15950     | Mercy Hlth Plans Inc                 | MO  | 2,447,282     | 2,446,701                 | (22,589)                        | 13,489                           | (9,101)           | 0               | 86,991              |
| 15949     | Mercy Hlth Plans of MO Inc           | MO  | 6,411,680     | 6,407,148                 | (13,123)                        | 13,489                           | 365               | 0               | 2,469,284           |
| 12195     | MercyCare HMO Inc                    | WI  | 41,832,194    | 14,050,523                | 339,765                         | 3,508,530                        | 3,747,872         | 107,391,271     | 7,431,585           |
| 60215     | Mercycare Ins Co                     | WI  | 16,226,454    | 12,818,813                | (162,011)                       | 122,532                          | (39,479)          | 382,671         | 9,048               |
| 13189     | Meridian Hlth Plan of IL Inc         | IL  | 1,095,297,127 | 464,259,049               | (105,544,464)                   | 2,917,060                        | (76,973,795)      | 3,634,097,466   | 281,182,439         |
| 52563     | Meridian Hlth Plan of MI Inc         | MI  | 553,470,864   | 230,499,971               | (36,477,102)                    | 8,396,638                        | (29,153,729)      | 1,958,420,215   | 271,537,511         |
| 18750     | Merit Hlth Ins Co                    | AZ  | 94,850,711    | 34,562,525                | (1,078,145)                     | 116,479                          | (759,716)         | 48,155,429      | 12,533,770          |
| 14170     | MetLife Hlth Plans Inc               | NJ  | 2,136,044     | 2,041,053                 | 5,237                           | 40,847                           | 36,799            | 352,320         | 63,234              |
| 15613     | MG Ins Co                            | AZ  | 42,198,657    | 24,761,850                | 5,252                           | 24,163                           | 105,415           | 0               | 275,864             |
| 12509     | MHNet Life & Hlth Ins Co             | TX  | 4,875,300     | 4,872,896                 | 4,001                           | 66,501                           | 55,691            | 0               | (2,925)             |
| 10769     | Michigan Complete Hlth Inc           | MI  | 30,917,485    | 18,198,298                | 2,138,653                       | 107,982                          | 1,276,718         | 67,015,967      | 10,155,478          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 11107     | Midwestern Dental Plans Inc          | MI  | 829,824       | 462,633                   | (20)                            | 1,800                            | 5,078             | 3,385,756       | 76,556              |
| 61522     | MII Life Ins Inc                     | MN  | 1,426,903,991 | 52,268,670                | (30,282,717)                    | 43,749,766                       | 9,945,849         | 64,421,162      | 64,311,889          |
| 16162     | Mississippi True                     | MS  | 14,234,868    | 14,137,585                | (62,456)                        | 152,636                          | 90,180            | 0               | 123,895             |
| 12913     | Missouri Care Inc                    | MO  | 201,270,075   | 87,953,750                | (11,430,195)                    | 2,785,450                        | (6,986,153)       | 705,322,262     | 83,097,142          |
| 16235     | Missouri Chamber Federation Benefit  | MO  | 10,325,033    | 2,816,655                 | 1,574,683                       | 43,640                           | 1,618,323         | 71,518,484      | (1,128,632)         |
| 15757     | Missouri Medicare Select LLC         | MO  | 1,611,003     | 977,402                   | (1,074,856)                     | 11,854                           | (1,063,002)       | 2,298,599       | 1,327,223           |
| 76040     | Missouri Valley Life & Hlth Ins Co   | MO  | 63,306,543    | 42,317,161                | (11,267,828)                    | 1,389,016                        | (8,639,283)       | 73,560,772      | 8,796,918           |
| 11157     | MMM Hlthcare Inc                     | PR  | 498,293,498   | 176,164,435               | 55,022,346                      | 9,827,215                        | 42,248,492        | 2,696,940,088   | 367,574,454         |
| 12534     | MMM MULTI HLTH INC                   | PR  | 152,741,598   | 49,693,972                | (9,056,783)                     | 2,131,804                        | (6,307,879)       | 613,780,411     | 41,240,046          |
| 16177     | MMM of FL Inc                        | FL  | 12,899,469    | 6,664,617                 | (11,335,490)                    | 218,650                          | (11,116,840)      | 30,663,350      | 14,265,481          |
| 16628     | Moda Assur Co                        | AK  | 3,139,601     | 3,039,624                 | (16,304)                        | 1,208                            | (10,376)          | 0               | 0                   |
| 47098     | Moda Hlth Plan Inc                   | OR  | 291,143,806   | 99,616,107                | (11,451,242)                    | 41,922,431                       | 38,902,400        | 644,865,023     | 88,699,375          |
| 13128     | Molina Hlthcare of FL Inc            | FL  | 256,726,282   | 98,312,535                | 52,539,087                      | 9,449,836                        | 52,994,702        | 733,993,502     | 122,052,352         |
| 15714     | Molina Hlthcare of GA Inc            | GA  | 3,003,769     | 3,002,636                 | (6,363)                         | 2,272                            | (3,232)           | 0               | 6,363               |
| 14104     | Molina Hlthcare of IL Inc            | IL  | 287,929,736   | 116,242,554               | 44,563,655                      | 1,886,517                        | 38,567,509        | 1,076,600,211   | 183,112,809         |
| 16596     | Molina Hlthcare of KY Inc            | KY  | 3,506,494     | 3,504,853                 | 0                               | 7,815                            | 6,174             | 0               | 0                   |
| 52630     | Molina Hlthcare of MI                | MI  | 470,474,789   | 210,252,543               | 139,437,697                     | 10,626,093                       | 117,606,159       | 1,694,947,424   | 269,723,376         |
| 16301     | Molina Hlthcare of MS Inc            | MS  | 110,032,818   | 43,449,646                | (29,460,422)                    | 1,278,194                        | (22,930,184)      | 338,748,158     | 38,119,954          |
| 95739     | Molina Hlthcare of NM                | NM  | 92,961,887    | 34,204,961                | 51,208,731                      | 4,361,033                        | 51,759,842        | 165,902,879     | 72,075,874          |
| 12334     | Molina Hlthcare of OH Inc            | OH  | 606,494,167   | 266,732,661               | 130,165,289                     | 9,695,160                        | 109,234,494       | 2,736,168,121   | 364,156,485         |
| 15600     | Molina Hlthcare of PR Inc            | PR  | 141,382,996   | 67,902,448                | 24,408,276                      | 4,189,193                        | 18,139,281        | 473,554,959     | 47,122,030          |
| 15329     | Molina Hlthcare of SC Inc            | SC  | 169,963,012   | 75,400,543                | 15,488,260                      | 3,513,413                        | 14,426,724        | 577,349,119     | 72,384,654          |
| 10757     | Molina Hlthcare of TX Inc            | TX  | 844,551,943   | 326,026,402               | 103,653,831                     | 26,282,149                       | 99,727,229        | 3,013,292,117   | 427,832,766         |
| 95502     | Molina Hlthcare of UT Inc DBA Amfam  | UT  | 199,528,683   | 69,829,798                | 29,446,603                      | 3,993,867                        | 25,926,404        | 416,438,474     | 63,682,276          |
| 96270     | Molina Hlthcare of WA Inc            | WA  | 944,978,543   | 317,282,041               | 63,890,292                      | 13,791,083                       | 59,175,861        | 2,755,852,786   | 206,044,739         |
| 12007     | Molina Hlthcare of WI Inc            | WI  | 63,848,807    | 37,946,004                | 26,414,375                      | 1,034,401                        | 21,738,567        | 214,323,035     | 38,526,479          |
| 13976     | Momentum Ins Plans Inc               | WI  | 1,116,210     | 786,929                   | 6,339                           | 8,533                            | 14,872            | 1,405,084       | 592,013             |
| 14933     | Montana Hlth Cooperative             | MT  | 145,412,104   | 63,396,384                | 5,904,376                       | 3,569,304                        | 15,171,923        | 240,646,452     | 28,278,741          |
| 15743     | Motivhealth Ins Co                   | UT  | 8,505,045     | 1,946,248                 | 582,160                         | 114,434                          | 677,297           | 14,714,410      | 1,383,195           |
| 13123     | Mount Carmel Hlth Ins Co             | OH  | 6,966,575     | 5,938,871                 | (414,180)                       | 57,643                           | (356,537)         | 8,907,686       | 997,187             |
| 95655     | Mount Carmel Hlth Plan Inc           | OH  | 368,007,609   | 289,864,268               | 32,610,067                      | 12,123,354                       | 44,733,421        | 558,817,275     | 54,951,807          |
| 16456     | Mount Carmel Hlth Plan of ID Inc     | ID  | 2,173,820     | 2,173,820                 | 0                               | 45,479                           | 45,479            | 0               | 0                   |
| 12868     | Mutual Benefit Assn of HI            | HI  | 4,475,914     | 4,475,914                 | (52,341)                        | 23,098                           | (16,034)          | 0               | 53,999              |
| 16260     | Mutual of Omaha Medicare Advantage C | NE  | 36,740,626    | 20,514,600                | (15,846,411)                    | 1,027,647                        | (14,818,764)      | 8,107,386       | 22,359,371          |
| 11125     | MVP Hlth Ins Co                      | NY  | 5,803,222     | 5,197,843                 | 164,824                         | 84,224                           | 249,048           | 457,830         | 206,798             |
| 95521     | MVP Hlth Plan Inc                    | NY  | 725,111,523   | 403,986,260               | (4,421,829)                     | 16,241,084                       | 10,755,600        | 2,679,343,433   | 237,140,306         |
| 47062     | MVP Hlth Serv Corp                   | NY  | 186,248,461   | 93,172,715                | 977,196                         | 4,044,885                        | 6,451,711         | 705,851,870     | 86,686,265          |

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|-----------|-------------------------------------|-----|--------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 12844     | National Dental Care Inc            | IL  | 490,091      | 306,385                   | 73,245                          | 153                              | 56,096            | 1,723,591       | 496,169             |
| 95251     | National Pacific Dental Inc         | TX  | 4,207,333    | 3,926,013                 | 1,806,201                       | 75,533                           | 1,289,058         | 5,181,162       | 964,335             |
| 16135     | National Preventive Solutions Corp  | IL  | 605,834      | 251,226                   | 80,762                          | 325                              | 81,087            | 5,235,383       | 2,056,658           |
| 15952     | National Prosperity Life & Hlth Ins | TX  | 2,814,135    | 2,470,687                 | (1,228,054)                     | 45,075                           | (1,182,979)       | 3,027,224       | 1,382,480           |
| 14692     | Navicent Hlthplan Inc               | GA  | 4,026,077    | 4,026,077                 | 0                               | 22,139                           | 14,139            | 0               | 0                   |
| 15902     | Nebraska Total Care Inc             | NE  | 102,105,883  | 49,998,239                | 16,073,652                      | 2,281,185                        | 14,510,334        | 459,384,517     | 50,817,182          |
| 95123     | Neighborhood Hlth Partnership Inc   | FL  | 216,538,031  | 58,268,308                | 43,348,092                      | 4,585,590                        | 37,836,623        | 840,510,970     | 102,689,076         |
| 95402     | Neighborhood Hlth Plan of RI Inc    | RI  | 354,975,179  | 101,607,297               | (2,068,687)                     | 3,751,787                        | 3,650,599         | 1,346,678,730   | 129,893,919         |
| 15087     | Network Hlth Ins Corp               | WI  | 183,518,769  | 102,314,985               | 28,210,497                      | 3,959,108                        | 26,945,862        | 654,613,211     | 77,013,034          |
| 95737     | Network Hlth Plan                   | WI  | 111,563,870  | 54,298,280                | (6,784,115)                     | 1,994,506                        | (4,043,015)       | 379,919,472     | 50,794,375          |
| 13813     | Nevada Dental Benefits Ltd          | NV  | 9,781,196    | 3,093,620                 | (298,494)                       | 31,591                           | (266,903)         | 34,646,295      | 7,834,879           |
| 95758     | Nevada Pacific Dental Inc           | NV  | 6,606,543    | 4,505,624                 | 120,061                         | 155,244                          | 221,818           | 2,435,553       | 544,335             |
| 15106     | New Hlth Ventures Inc               | CO  | 1,599,097    | 1,595,351                 | (34,903)                        | 35,692                           | 6,146             | 0               | 45,077              |
| 15011     | New Mexico Hlth Connections         | NM  | 25,016,261   | 2,043,310                 | 264,307                         | 174,797                          | 439,104           | 113,354,214     | 8,668,380           |
| 95829     | New W Hlth Serv                     | MT  | 3,886,266    | 3,612,666                 | (1,233,261)                     | 2,347                            | (1,124,938)       | (1,280,914)     | (223,688)           |
| 16277     | NextLevel Hlth Partners Inc         | IL  | 53,788,155   | (2,794,769)               | (25,228,522)                    | 412,779                          | (25,015,752)      | 271,812,982     | 47,929,520          |
| 16000     | NHC Advantage LLC                   | MO  | 6,794,583    | 2,422,233                 | (851,012)                       | 59,688                           | (791,324)         | 25,037,561      | 3,578,613           |
| 16540     | North Carolina Provider Owned Plans | NC  | 32,524,776   | 23,592,589                | (12,561,620)                    | 519,822                          | (13,642,960)      | 0               | 3,629,433           |
| 15309     | North Shore LIJ CareConnect Ins Co  | NY  | 70,123,227   | 61,150,742                | 9,887,503                       | 2,228,958                        | 11,967,276        | 0               | 10,195,394          |
| 16445     | Northwest Dental Benefits LLC       | ID  | 188,438      | 188,438                   | (110,562)                       | 0                                | (110,562)         | 437,363         | 239,652             |
| 12284     | Oklahoma Superior Select Inc        | OK  | 3,314,718    | 1,943,105                 | (180,093)                       | 13,431                           | (166,662)         | 6,794,933       | 1,790,414           |
| 88080     | Omaha Hlth Ins Co                   | NE  | 93,086,064   | 62,596,859                | (34,766,968)                    | 312,100                          | (34,454,868)      | 47,953,223      | 46,473,640          |
| 12533     | Opticare of UT                      | UT  | 1,358,531    | 425,408                   | 53,112                          | 67,032                           | 120,144           | 4,886,963       | 1,682,963           |
| 16413     | Optilegra Inc                       | SD  | 926,518      | 850,546                   | 184,059                         | 17,293                           | 198,002           | 1,087,167       | 360,486             |
| 16549     | Optima Family Care of NC Inc        | NC  | 1,506,264    | 1,506,264                 | 0                               | 6,264                            | 6,264             | 0               | 0                   |
| 95481     | Optima Hlth Grp Inc                 | VA  | 2,452,650    | 2,440,793                 | (2,823)                         | 46,221                           | 34,364            | 0               | 2,823               |
| 70715     | Optima Hlth Ins Co                  | VA  | 21,953,851   | 6,054,604                 | (9,907,188)                     | 460,587                          | (7,764,534)       | 38,629,972      | 8,849,633           |
| 95281     | Optima Hlth Plan                    | VA  | 688,565,808  | 277,918,858               | (55,326,846)                    | 19,739,851                       | (34,951,248)      | 2,440,316,673   | 236,372,246         |
| 96940     | Optimum Choice Inc                  | MD  | 101,056,002  | 41,479,893                | 7,587,466                       | 2,676,492                        | 8,064,099         | 272,381,436     | 46,639,411          |
| 12259     | Optimum Hlthcare Inc                | FL  | 194,682,117  | 82,010,532                | 50,087,255                      | 6,546,345                        | 45,617,159        | 737,305,363     | 67,907,675          |
| 11068     | Optum Networks of NJ Inc            | NJ  | 18,682,406   | 7,248,378                 | (12,144,516)                    | 15,534                           | (11,285,192)      | 0               | 2,297,124           |
| 16416     | Oscar Buckeye State Ins Corp        | OH  | 29,340,487   | 9,224,144                 | 173,037                         | 191,662                          | 255,866           | 19,078,483      | 3,663,525           |
| 16231     | Oscar Garden State Ins Corp         | NJ  | 41,244,883   | 6,998,003                 | (3,248,846)                     | 629,744                          | (2,619,102)       | 63,644,850      | 9,551,275           |
| 16337     | Oscar Hlth Plan Inc                 | AZ  | 10,436,425   | 2,596,897                 | (205,215)                       | 92,463                           | (134,077)         | 10,559,048      | 1,673,359           |
| 16634     | Oscar Hlth Plan of GA               | GA  | 4,233,040    | 4,070,177                 | (153,559)                       | 23,661                           | (129,898)         | 0               | 152,494             |
| 16597     | Oscar Hlth Plan of NY Inc           | NY  | 11,589,030   | 8,855,043                 | (3,480,894)                     | 0                                | (3,480,894)       | 0               | 779,969             |
| 16590     | Oscar Hlth Plan of PA Inc           | PA  | 1,932,773    | 1,891,103                 | (1,009,176)                     | 279                              | (1,008,897)       | 0               | 1,007,003           |

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|-----------|---------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 15777     | Oscar Ins Co                          | TX  | 269,454,063   | 17,644,625                | (45,538,023)                    | 4,856,500                        | (40,681,523)      | 304,307,910     | 61,135,701          |
| 16374     | Oscar Ins Co of FL                    | FL  | 168,089,415   | 18,446,924                | (18,585,516)                    | 841,395                          | (17,744,121)      | 143,388,873     | 37,163,143          |
| 15281     | Oscar Ins Corp                        | NY  | 208,547,113   | 20,738,643                | (22,596,936)                    | 2,964,647                        | (13,532,289)      | 263,791,218     | 34,560,506          |
| 15585     | Oscar Ins Corp of NJ                  | NJ  | 7,629,135     | 7,463,180                 | 1,956,671                       | 110,899                          | 2,067,570         | 494,762         | (1,519,357)         |
| 16202     | Oscar Ins Corp of OH                  | OH  | 48,842,539    | 32,879,344                | 6,711,684                       | 82,084                           | 6,001,295         | 94,259,432      | 8,553,385           |
| 78026     | Oxford Hlth Ins Inc                   | NY  | 2,920,122,943 | 1,484,213,138             | 486,827,681                     | 56,597,588                       | 433,029,228       | 8,526,983,774   | 987,741,461         |
| 96798     | Oxford Hlth Plans CT Inc              | CT  | 569,637,124   | 199,028,707               | 98,533,556                      | 16,810,306                       | 90,570,440        | 1,755,196,922   | 233,571,952         |
| 95506     | Oxford Hlth Plans NJ Inc              | NJ  | 255,815,939   | 175,548,519               | 77,124,869                      | 4,919,224                        | 65,148,842        | 783,514,922     | 102,231,428         |
| 95479     | Oxford Hlth Plans NY Inc              | NY  | 463,565,759   | 275,770,598               | 31,548,644                      | 10,924,958                       | 33,633,428        | 778,778,708     | 109,418,513         |
| 84506     | Pacificare Life Assur Co              | CO  | 17,937,835    | 10,856,437                | 3,872,729                       | 280,610                          | 3,818,686         | 30,127,507      | 4,212,286           |
| 95617     | Pacificare Of AZ Inc                  | AZ  | 9,338,841     | 8,005,493                 | 1,282,324                       | 395,084                          | 1,380,571         | 42,326          | 6,450               |
| 95434     | Pacificare Of CO Inc                  | CO  | 772,871,564   | 502,855,153               | 303,042,532                     | 17,060,669                       | 252,685,862       | 4,147,443,628   | 394,542,945         |
| 95685     | Pacificare Of NV Inc                  | NV  | 5,979,278     | 5,725,851                 | 289,496                         | 129,660                          | 337,760           | (96,903)        | 44,072              |
| 12595     | Pacificsource Comm Hlth Plans         | OR  | 195,450,160   | 156,458,094               | 2,122,290                       | 2,461,408                        | 3,588,289         | 346,504,779     | 49,255,302          |
| 54976     | Pacificsource Hlth Plans              | OR  | 447,736,944   | 289,908,086               | (15,658,135)                    | 6,742,626                        | 24,903,203        | 926,105,582     | 144,472,942         |
| 12353     | Paramount Advantage                   | OH  | 322,473,896   | 142,510,706               | (79,864,909)                    | 6,999,950                        | (72,864,959)      | 1,496,502,912   | 199,195,183         |
| 95566     | Paramount Care Of MI Inc              | MI  | 8,053,259     | 5,454,362                 | 1,412,573                       | 137,144                          | 1,232,193         | 24,297,178      | 1,249,999           |
| 95189     | Paramount Hlth Care                   | OH  | 54,776,650    | 22,872,139                | (1,399,185)                     | 2,554,889                        | 680,258           | 182,647,855     | 17,967,102          |
| 11518     | Paramount Ins Co                      | OH  | 64,138,193    | 24,352,684                | 6,171,565                       | 2,291,559                        | 6,977,480         | 151,572,193     | 19,013,471          |
| 95414     | Parkland Comm Hlth Plan Inc           | TX  | 127,844,708   | 61,345,397                | (31,095,422)                    | 2,684,159                        | (28,411,264)      | 573,907,362     | 91,849,120          |
| 16609     | Passport Hlth Plan Inc                | KY  | 275,234,600   | 88,212,344                | 0                               | 0                                | 0                 | 0               | 0                   |
| 12315     | Peach State Hlth Plan Inc             | GA  | 361,824,983   | 258,189,437               | 55,826,500                      | 6,810,424                        | 49,136,558        | 1,114,619,874   | 144,907,978         |
| 16041     | Pennsylvania Hlth & Wellness Inc      | PA  | 355,236,571   | 183,561,595               | (13,380,542)                    | 3,140,608                        | (8,191,096)       | 1,592,519,470   | 58,120,650          |
| 13607     | Peoples Hlth Inc                      | LA  | 69,260,984    | 49,616,620                | 6,301,618                       | 28,155                           | 4,926,743         | 1,039,597,870   | 150,557,182         |
| 12816     | PHP Ins Co                            | MI  | 17,101,032    | 13,972,906                | 1,186,107                       | 314,878                          | 1,190,283         | 21,593,879      | 3,384,005           |
| 12331     | PHP Ins Co of IN Inc                  | IN  | 3,615,725     | 2,664,674                 | 236,848                         | 44,941                           | 245,110           | 824,264         | 103,716             |
| 16555     | PHP Medicare                          | MI  | 12,116,123    | 3,540,079                 | (11,221,823)                    | 149,902                          | (11,071,921)      | 0               | 4,538,646           |
| 11494     | Physicians Hlth Choice of TX LLC      | TX  | 207,156,449   | 76,690,644                | 140,897                         | 3,343,734                        | (602,839)         | 1,251,275,342   | 121,166,412         |
| 95849     | Physicians Hlth Plan                  | MI  | 88,447,654    | 60,967,447                | 726,822                         | 1,328,454                        | 2,055,718         | 179,934,261     | 19,970,766          |
| 95436     | Physicians Hlth Plan of N IN Inc      | IN  | 100,819,969   | 63,906,256                | (3,335,680)                     | 5,196,638                        | 4,162,820         | 187,824,424     | 29,158,199          |
| 13134     | PICA Hlth LLC                         | PR  | 657,870       | 43,557                    | (12,018)                        | 6,385                            | (5,633)           | 0               | 12,018              |
| 15791     | Piedmont Comm Hlthcare HMO Inc        | VA  | 34,408,037    | 25,310,008                | 5,898,777                       | 344,351                          | 4,723,624         | 71,319,073      | 9,732,995           |
| 95811     | Piedmont Comm Hlthcare Inc            | VA  | 29,364,409    | 22,699,695                | (3,560,729)                     | 333,354                          | 6,772,625         | 57,787,611      | 6,193,273           |
| 15009     | Piedmont WellStar Hlth Plans Inc      | GA  | 4,050,233     | 3,434,014                 | (440,241)                       | 1,600                            | (438,641)         | 0               | 764,067             |
| 12619     | Pioneer Educators Hlth Trust          | OR  | 2,773,212     | 2,741,611                 | 607,888                         | 33,910                           | 641,798           | 3,332,149       | 511,253             |
| 95730     | Plan de Salud Menonita Inc            | PR  | 41,970,256    | 14,172,239                | (11,875,141)                    | 297,895                          | (11,577,246)      | 198,387,980     | 25,182,941          |
| 95762     | Plan Medico Serv de Salud Bella Vista | PR  | 3,836,945     | 1,770,741                 | 358,461                         | 26,321                           | 384,782           | 7,299,787       | 1,009,700           |

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 12178     | PMC Medicare Choice Inc              | PR  | 764,318       | 159,677                   | (25)                            | 4,169                            | 840,411           | 0               | 800,000             |
| 13208     | Pre Paid Dental Serv Inc             | OK  | 490,318       | 3,769                     | 54,920                          | 555                              | 39,988            | 2,337,324       | 1,185,137           |
| 11176     | Preferred Care Partners Inc          | FL  | 545,973,473   | 180,715,712               | 111,796,339                     | 11,473,749                       | 97,667,114        | 2,580,102,857   | 265,424,021         |
| 15595     | Preferred Ins Affil Inc              | WI  | 295,838       | 196,704                   | (79,353)                        | 1,757                            | (77,596)          | 123,838         | 101,661             |
| 14080     | Preferred Ins Serv Inc               | IL  | 703,341       | 272,960                   | 20,182                          | 10,243                           | 30,425            | 1,046,871       | 336,077             |
| 95724     | PreferredOne Comm Hlth Plan          | MN  | 3,391,592     | 2,932,566                 | 167,089                         | 77,298                           | 244,387           | 2,417,544       | 345,763             |
| 11817     | PreferredOne Ins Co                  | MN  | 96,015,952    | 48,182,474                | (2,093,454)                     | 2,274,251                        | 2,928,732         | 273,685,484     | 28,334,943          |
| 47570     | Premera Blue Cross                   | WA  | 3,602,188,982 | 2,314,233,405             | (118,305,427)                   | 119,122,740                      | 101,932,884       | 3,977,954,491   | 631,976,697         |
| 60237     | Premier Access Ins Co                | CA  | 34,884,315    | 15,814,731                | 5,848,595                       | 1,144,992                        | 5,438,095         | 105,175,250     | 22,253,678          |
| 95224     | PREMIER CHOICE DENTAL INC            | AZ  | 337,405       | 13,663                    | (57,257)                        | 13                               | (45,223)          | 0               | 52,997              |
| 95330     | Presbyterian Hlth Plan Inc           | NM  | 760,858,289   | 261,437,649               | 63,001,784                      | 12,048,431                       | 60,176,195        | 3,070,163,409   | 336,347,759         |
| 11504     | Presbyterian Ins Co Inc              | NM  | 45,241,431    | 27,742,025                | (2,663,721)                     | 1,329,838                        | (580,202)         | 119,651,282     | 17,013,507          |
| 95561     | Priority Hlth                        | MI  | 1,400,393,676 | 878,726,153               | 83,176,554                      | 61,039,458                       | 145,624,812       | 3,407,397,907   | 336,117,986         |
| 11520     | Priority Hlth Choice Inc             | MI  | 199,832,511   | 117,284,223               | 33,438,785                      | 4,700,178                        | 38,138,963        | 406,978,687     | 61,313,394          |
| 12208     | Priority Hlth Ins Co                 | MI  | 137,250,019   | 62,531,315                | 1,476,944                       | 4,007,543                        | 4,280,953         | 297,481,229     | 35,285,887          |
| 16477     | ProCare Advantage LLC                | TX  | 2,073,701     | 2,073,701                 | (1,276,348)                     | 2,008                            | (1,274,340)       | 0               | 1,276,348           |
| 95793     | Prominence HealthFirst               | NV  | 59,157,888    | 27,037,114                | (7,219,412)                     | 1,413,555                        | (5,805,857)       | 147,959,304     | 35,899,035          |
| 15452     | Prominence HealthFirst of TX Inc     | TX  | 6,661,306     | 3,858,266                 | (470,064)                       | 421,910                          | (48,154)          | 12,451,860      | 2,851,679           |
| 11079     | Prominence Preferred Hlth ins Co     | NV  | 9,566,656     | 5,066,812                 | (340,708)                       | 720,376                          | 379,668           | 15,191,944      | 2,877,278           |
| 15203     | Providence Hlth Assur                | OR  | 450,292,109   | 290,274,240               | (6,235,984)                     | 17,073,454                       | 10,492,417        | 871,704,181     | 77,204,811          |
| 95005     | Providence Hlth Plan                 | OR  | 844,429,747   | 603,865,172               | 59,508,748                      | 22,773,232                       | 81,658,082        | 1,285,273,079   | 128,954,633         |
| 15719     | Provider Partners Hlth Plan Inc      | MD  | 6,059,211     | 1,713,377                 | (2,673,292)                     | 18,198                           | (1,259,143)       | 20,552,837      | 9,571,992           |
| 16564     | Provider Partners Hlth Plan of IL    | IL  | 2,567,567     | 1,171,616                 | (756,978)                       | 24,545                           | (2,128,384)       | 0               | 756,978             |
| 16566     | Provider Partners Hlth Plan of MO    | MO  | 1,921,063     | 1,886,003                 | (924,338)                       | 10,341                           | (913,997)         | 0               | 889,278             |
| 16362     | Provider Partners Hlth Plan of OH In | OH  | 1,936,587     | 1,895,183                 | (96,082)                        | 9,685                            | (86,397)          | 0               | 96,082              |
| 14458     | Provider Partners Hlth Plan of PA In | PA  | 6,829,551     | 2,550,505                 | (1,587,106)                     | 1,151                            | (1,585,955)       | 17,823,136      | 6,296,500           |
| 15730     | PruittHealth Premier Inc             | GA  | 12,288,525    | 3,438,729                 | (930,715)                       | 58,451                           | (872,264)         | 42,941,133      | 5,658,745           |
| 16360     | PruittHealth Premier NC LLC          | NC  | 8,244,611     | 2,607,499                 | 11,108                          | 61,836                           | 53,806            | 15,942,062      | 2,364,818           |
| 55271     | Pupil Benefits Plan Inc              | NY  | 16,718,552    | 7,904,840                 | 386,257                         | 231,731                          | 533,483           | 8,430,300       | 2,290,403           |
| 95448     | QCA Hlth Plan Inc                    | AR  | 97,921,698    | 30,794,651                | (34,832,136)                    | 1,002,427                        | (31,261,307)      | 219,910,790     | 44,602,697          |
| 93688     | QCC Ins Co                           | PA  | 1,249,755,719 | 506,470,827               | 107,710,791                     | 66,899,339                       | 145,794,765       | 2,000,605,704   | 386,290,825         |
| 15751     | Qualchoice Advantage Inc             | AR  | 3,675,675     | 2,778,958                 | 58                              | 55,563                           | 55,347            | 39,112          | 429,042             |
| 70998     | Qualchoice Life & Hlth Ins Co Inc    | AR  | 71,829,184    | 21,661,371                | (27,275,341)                    | 642,683                          | (26,235,129)      | 143,944,010     | 30,125,130          |
| 13691     | Quality Hlth Plans of NY Inc         | NY  | 4,424,599     | (30,158,941)              | (9,120,748)                     | 6,477                            | (9,114,271)       | 30,812,641      | 9,609,176           |
| 95796     | Quartz Hlth Benefit Plans Corp       | WI  | 292,002,512   | 105,576,153               | 7,073,136                       | 3,587,596                        | 7,115,144         | 1,422,462,436   | 126,930,276         |
| 95341     | Quartz Hlth Ins Corp                 | WI  | 115,159,341   | 113,231,617               | 972,905                         | 109,256                          | 1,150,140         | 3,884,755       | 2,242,394           |
| 95101     | Quartz Hlth Plan Corp                | WI  | 54,408,896    | 20,630,667                | (42,324)                        | 782,665                          | 740,341           | 251,784,977     | 18,138,794          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                       | DOM | Total Assets  | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 14202     | Quartz Hlth Plan MN Corp           | MN  | 7,218,722     | 3,830,107                 | 110,164                         | 21,381                           | 131,545           | 15,548,333      | 1,004,607           |
| 13646     | Red Tree Ins Co Inc                | NH  | 4,031,477     | 3,576,762                 | 401,788                         | 76,316                           | 378,588           | 2,991,215       | 992,255             |
| 54933     | Regence BCBS of OR                 | OR  | 1,462,401,453 | 836,622,407               | 29,861,128                      | 54,572,608                       | 60,605,628        | 2,094,652,323   | 266,664,160         |
| 54550     | Regence BCBS of UT                 | UT  | 768,423,303   | 459,565,481               | 15,363,425                      | 22,552,826                       | 26,329,179        | 1,029,579,521   | 125,224,254         |
| 53902     | Regence BlueShield                 | WA  | 1,759,450,823 | 1,304,198,634             | 12,404,936                      | 69,881,330                       | 64,137,075        | 1,699,928,266   | 306,302,853         |
| 60131     | Regence Blueshield Of ID Inc       | ID  | 373,328,246   | 245,741,482               | 19,550,844                      | 9,965,320                        | 20,677,478        | 406,277,565     | 51,091,054          |
| 96250     | Regence Hlth Maintenance of OR Inc | OR  | 5,374,814     | 5,348,261                 | (6,733)                         | 100,145                          | 73,796            | 0               | 52,127              |
| 95699     | Regence Hmo OR                     | OR  | 3,234,597     | 3,218,376                 | (4,127)                         | 59,718                           | 43,917            | 0               | 6,384               |
| 12812     | Region 6 Rx Corp                   | PA  | 1,825,470     | 1,824,309                 | (2,450)                         | 37,435                           | 27,638            | 0               | 2,450               |
| 16542     | Reliance HMO Inc                   | MI  | 1,758,449     | 1,667,202                 | (3,030,074)                     | 27,276                           | (3,002,798)       | 0               | 2,938,827           |
| 15499     | RiverLink Hlth                     | OH  | 5,509,448     | 5,441,504                 | (508,052)                       | 90,208                           | (367,453)         | 18,382          | 617,686             |
| 15486     | RiverLink Hlth of KY Inc           | KY  | 5,237,755     | 5,207,450                 | (273,523)                       | 85,796                           | (159,318)         | 3,188           | 597,209             |
| 95482     | Rocky Mountain Hmo Inc             | CO  | 158,516,442   | 82,346,963                | 9,711,470                       | 4,163,741                        | 9,850,163         | 432,112,312     | 56,547,026          |
| 11011     | Rocky Mountain Hospital & Medical  | CO  | 1,031,002,677 | 501,926,212               | 109,805,154                     | 97,371,862                       | 183,613,332       | 2,052,073,192   | (36,334,396)        |
| 95743     | Ryder Hlth Plan Inc                | PR  | 1,654,747     | 800,260                   | 138,875                         | 6,348                            | 145,223           | 1,842,593       | 401,186             |
| 52009     | SAFEGUARD HLTH PLANS INC           | FL  | 15,112,146    | 13,700,712                | 1,967,421                       | 230,821                          | 1,764,005         | 13,947,242      | 3,395,664           |
| 95051     | Safeguard Hlth Plans Inc           | TX  | 17,036,563    | 15,624,868                | 1,611,943                       | 301,156                          | 1,474,891         | 6,852,076       | 2,028,864           |
| 79014     | Safehealth Life Ins Co             | CA  | 13,059,013    | 11,990,473                | (224,547)                       | 273,000                          | 49,209            | 39,126          | 144,147             |
| 12257     | Samaritan Hlth Plans Inc           | OR  | 24,566,145    | 11,770,824                | 101,551                         | 437,239                          | 489,564           | 92,544,236      | 14,770,719          |
| 52554     | Sanford Heart of Amer Hlth Plan    | ND  | 2,688,660     | 2,243,741                 | (815,052)                       | 42,824                           | (772,228)         | 1,546,192       | 316,557             |
| 95683     | Sanford Hlth Plan                  | SD  | 284,764,768   | 125,589,182               | (9,638,840)                     | 7,565,518                        | (1,863,905)       | 949,796,478     | 58,179,630          |
| 95725     | Sanford Hlth Plan of MN            | MN  | 3,403,441     | 1,662,989                 | (1,029,455)                     | 18,682                           | (1,010,773)       | 6,178,192       | 890,254             |
| 15901     | Sapphire Edge Inc                  | NE  | 7,110,267     | 2,386,915                 | (490,259)                       | 27,923                           | (462,658)         | 15,710,798      | 1,074,742           |
| 16426     | Scott & White Care Plans           | TX  | 110,660,135   | 79,637,134                | 33,861,910                      | 1,813,590                        | 35,675,500        | 0               | 23,683,420          |
| 95099     | Scott & White Hlth Plan            | TX  | 453,258,699   | 272,716,416               | 15,593,460                      | 4,983,160                        | 20,481,494        | 887,492,849     | 62,229,145          |
| 96881     | Security Hlth Plan of WI Inc       | WI  | 430,413,399   | 198,352,579               | 26,721,643                      | 21,094,692                       | 47,853,292        | 1,326,651,926   | 114,899,014         |
| 15005     | SecurityCare of TN Inc             | TN  | 8,110,554     | 7,584,763                 | (335,708)                       | 27,992                           | (243,924)         | 246,464         | 228,301             |
| 95458     | Select Hlth of SC Inc              | SC  | 322,708,951   | 144,621,554               | (21,403,022)                    | 11,206,529                       | (10,072,297)      | 1,376,868,108   | 144,507,839         |
| 10768     | Selectcare Hlth Plans Inc          | TX  | 14,007,704    | 8,369,513                 | 1,661,720                       | 374,022                          | 1,722,488         | 23,228,803      | 2,469,588           |
| 10096     | Selectcare of TX Inc               | TX  | 228,985,096   | 63,780,604                | 34,531,078                      | 7,467,048                        | 34,884,599        | 920,126,887     | 95,573,724          |
| 63245     | SelectHealth Benefit Assur Co Inc  | UT  | 29,275,504    | 20,259,267                | 2,325,047                       | 902,719                          | 2,609,537         | 8,247,042       | 5,176,970           |
| 95153     | SelectHealth Inc                   | UT  | 1,374,229,974 | 770,035,953               | 132,435,193                     | 62,449,144                       | 194,884,337       | 3,306,714,433   | 319,505,106         |
| 14151     | Sendero Hlth Plans Inc             | TX  | 33,770,604    | 22,360,360                | 4,488,804                       | 282,362                          | 4,771,166         | 84,105,082      | 18,266,646          |
| 12776     | Senior Whole Hlth of NY Inc        | NY  | 207,074,841   | 76,034,113                | 26,536,789                      | 3,317,834                        | 29,996,152        | 838,079,159     | 43,171,757          |
| 13211     | SeniorDent Dental Plan Inc         | WI  | 331,500       | 310,815                   | 27,198                          | 2,639                            | 36,743            | 291,600         | 123,880             |
| 15637     | Sentara Hlth Ins Co of NC          | NC  | 2,605,209     | 2,574,460                 | (5,814)                         | 59,508                           | 34,878            | 0               | 5,814               |
| 95240     | Seton Hlth Plan Inc                | TX  | 47,261,210    | 35,278,133                | 2,739,729                       | 1,037,161                        | 3,776,890         | 65,455,213      | 1,481,783           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|-----------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 15906     | Seton Ins Co                      | TX  | 8,064,867     | 8,064,650                 | 25,530                          | 125,290                          | 150,820           | 0               | 35,030              |
| 95138     | SHA LLC                           | TX  | 157,919,492   | 80,849,861                | (17,878,713)                    | 3,199,339                        | (14,679,374)      | 540,469,185     | 89,294,145          |
| 54259     | Sidney Hillman Hlth Centre        | IL  | 571,175       | 386,884                   | (490,961)                       | 590                              | (490,371)         | 2,344,258       | 539,989             |
| 71420     | Sierra Hlth & Life Ins Co Inc     | NV  | 5,301,099,835 | 2,956,837,236             | 1,341,513,292                   | 79,007,147                       | 1,124,569,219     | 18,922,528,355  | 1,576,695,712       |
| 47012     | Sightcare Inc                     | AZ  | 1,871,342     | 1,664,508                 | 95,612                          | 2,478                            | 78,871            | 9,598,732       | 1,621,259           |
| 15731     | Signature Advantage LLC           | KY  | 2,803,645     | 1,035,911                 | (892,136)                       | 4,821                            | (887,315)         | 6,810,781       | 2,642,953           |
| 12575     | SilverScript Ins Co               | TN  | 2,875,304,609 | 1,128,229,548             | 169,384,960                     | 9,528,935                        | 109,297,977       | 3,243,829,899   | 335,062,845         |
| 16143     | SilverSummit Healthplan Inc       | NV  | 162,841,154   | 94,570,137                | 10,083,064                      | 3,058,605                        | 10,049,721        | 468,719,271     | 81,662,754          |
| 13726     | Simply Hlthcare Plans Inc         | FL  | 642,182,250   | 268,149,525               | 61,270,941                      | 20,551,746                       | 76,831,212        | 3,277,428,736   | 337,804,852         |
| 16103     | SIMPRA Advantage Inc              | AL  | 24,273,593    | 8,852,956                 | 1,716,138                       | 340,476                          | 1,708,483         | 66,584,938      | 8,831,563           |
| 11082     | Single Vision Solution Inc        | MI  | 2,876,203     | 2,808,262                 | 293,673                         | 35,933                           | 329,606           | 4,274,180       | 639,066             |
| 16313     | Solis Hlth Plans Inc              | FL  | 16,974,889    | 4,349,108                 | (20,903,097)                    | 8,533                            | (20,894,564)      | 11,485,960      | 13,733,625          |
| 12341     | Solstice Benefits Inc             | FL  | 12,528,109    | 8,001,231                 | 2,599,101                       | 93,394                           | 2,340,981         | 13,094,623      | 11,088,577          |
| 13971     | Solstice Health Ins Co            | NY  | 22,190,521    | 5,403,259                 | 3,082,738                       | 130,489                          | 2,546,295         | 6,242,711       | 7,529,247           |
| 16610     | Solstice Healthplans of AZ Inc    | AZ  | 28,220        | 28,220                    | 0                               | 120                              | 120               | 0               | 0                   |
| 12909     | Soundpath Hlth                    | WA  | 48,588,681    | 48,003,169                | (12,759,612)                    | 770,533                          | 2,121,346         | 211,758         | 16,127,998          |
| 96598     | South Dakota State Med Holding Co | SD  | 19,401,504    | 11,722,141                | (979,469)                       | 245,123                          | 309,094           | 30,403,862      | 6,285,962           |
| 95812     | Southeastern IN Hlth Org Inc      | IN  | 15,737,045    | 9,153,809                 | 1,105,221                       | 465,825                          | 1,212,046         | 35,365,470      | 4,411,675           |
| 66117     | Southwest Life & Hlth Ins Co      | TX  | 8,824,241     | 5,676,302                 | (3,666,787)                     | 436,491                          | (3,230,296)       | 8,137,113       | 2,384,920           |
| 16150     | Spartan Plan IL Inc               | IL  | 3,828,011     | 1,938,792                 | (1,851,387)                     | 8,994                            | (1,842,338)       | 3,615,210       | 832,870             |
| 16166     | Spartan Plan NY Inc               | NY  | 2,548,317     | 794,954                   | (2,058,808)                     | 1,930                            | (2,056,878)       | 2,694,126       | 561,449             |
| 16127     | Spartan Plan PA Inc               | PA  | 3,451,024     | 1,678,779                 | (2,251,423)                     | 12,840                           | (2,238,583)       | 3,291,482       | 853,188             |
| 16149     | Spartan Plan VA Inc               | VA  | 3,462,084     | 2,347,220                 | (1,293,944)                     | 15,548                           | (1,278,396)       | 1,992,856       | 481,484             |
| 16592     | SSM Hlth Ins Co                   | MO  | 6,599,873     | 5,239,157                 | (5,151,229)                     | 27,386                           | (5,123,843)       | 0               | 5,151,072           |
| 16474     | SSM Hlth Plan                     | MO  | 4,199,639     | 4,169,792                 | (3,305,497)                     | 83,469                           | (3,222,028)       | 0               | 3,305,497           |
| 16509     | Sterling Dental of MO Inc         | MO  | 161,043       | 161,043                   | (5,957)                         | 0                                | (5,957)           | 0               | 5,957               |
| 15462     | Sterling Dental of N Amer LLC     | KS  | 484,405       | 219,605                   | 117,484                         | 0                                | 117,484           | 3,138,593       | 1,590,533           |
| 11953     | Sterling Dental Serv LLC          | OK  | 627,142       | 67,021                    | 1,431                           | 0                                | 1,431             | 3,511,742       | 1,428,111           |
| 15081     | Steward Hlth Choice Inc           | AZ  | 8,009,398     | 7,838,842                 | 38,431                          | 0                                | 38,431            | 29,827          | (170,499)           |
| 14481     | Steward Hlth Choice UT Inc        | UT  | 37,525,567    | 12,890,603                | (2,144,180)                     | 14,812                           | (1,761,199)       | 69,373,423      | 5,302,546           |
| 16606     | Stryden Inc                       | VA  | 4,938,256     | 4,821,178                 | (134,114)                       | 7,632                            | (126,482)         | 0               | 126,099             |
| 10649     | Summa Ins Co Inc                  | OH  | 46,689,569    | 23,994,651                | (1,790,083)                     | 457,126                          | (659,561)         | 126,428,256     | 19,213,906          |
| 95202     | Summacare Inc                     | OH  | 80,890,901    | 40,638,443                | 163,251                         | 774,760                          | 1,177,183         | 269,612,961     | 40,514,192          |
| 14345     | Sunflower State Hlth Plan Inc     | KS  | 336,365,935   | 131,832,536               | (17,673,383)                    | 3,757,733                        | (10,147,503)      | 1,537,597,759   | 223,899,255         |
| 15927     | Sunshine Hlth Comm Solutions Inc  | FL  | 15,416,300    | 3,956,992                 | (7,135,886)                     | 438,723                          | (5,287,268)       | 12,240,152      | 1,848,920           |
| 13148     | Sunshine State Hlth Plan Inc      | FL  | 779,828,236   | 363,206,772               | 15,791,947                      | 18,000,683                       | 29,582,672        | 4,111,864,438   | 256,861,973         |
| 96280     | Superior Dental Care Inc          | OH  | 16,227,947    | 11,197,300                | 2,461,719                       | 327,712                          | 1,968,934         | 54,270,277      | 10,102,172          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 15912     | Superior HealthPlan Comm Solutions I | TX  | 11,458,987    | 3,765,912                 | (3,786,350)                     | 291,326                          | (2,938,762)       | 18,544,778      | 2,168,491           |
| 95647     | Superior Hlthplan Inc                | TX  | 888,919,844   | 472,822,437               | 17,361,065                      | 16,454,320                       | 39,615,128        | 4,446,308,787   | 332,811,060         |
| 60188     | Superior Vision Ins Inc              | AZ  | 52,274,887    | 23,177,597                | 29,991,580                      | 385,874                          | 23,778,090        | 0               | 84,047,888          |
| 52005     | Superior Vision Ins Plan of WI Inc   | WI  | 2,567,217     | 1,210,759                 | 3,378,889                       | 1,592                            | 2,681,151         | 13,267,694      | 4,641,194           |
| 14189     | Superior Vision of NJ Inc            | NJ  | 5,810,575     | 5,042,328                 | 798,611                         | 18,467                           | 589,301           | 0               | (46,495)            |
| 84549     | Symponix Hlth Ins Inc                | IL  | 203,083,371   | 108,697,048               | 26,356,654                      | 79,192                           | 21,333,163        | 481,888,704     | 47,439,800          |
| 11093     | Takecare Ins Co Inc                  | GU  | 26,478,072    | 10,780,629                | (3,731,293)                     | 4,562                            | (3,726,731)       | 80,542,614      | 13,585,755          |
| 15941     | Texas BCBS Ins Co                    | TX  | 1,488,587     | 1,486,855                 | (2,346)                         | 17,878                           | 14,432            | 0               | 2,346               |
| 15813     | Texas Bluebonnet Ins Co              | TX  | 4,788,913     | 4,787,268                 | (7,816)                         | 63,547                           | 55,731            | 0               | 7,816               |
| 95329     | Texas Childrens Hlth Plan Inc        | TX  | 342,009,307   | 160,478,501               | (11,054,091)                    | 7,480,690                        | (3,573,401)       | 1,756,743,595   | 174,348,872         |
| 16121     | Texas Hlth + Aetna Hlth Ins Co       | TX  | 165,482,474   | 92,499,825                | 6,376,803                       | 2,559,355                        | (18,476,200)      | 57,499,488      | 33,131,021          |
| 16132     | Texas Hlth + Aetna Hlth Plan Inc     | TX  | 17,902,858    | 12,490,744                | 3,675,537                       | 355,158                          | 2,783,302         | 16,500,330      | 2,694,841           |
| 16552     | Texas Independence Hlth Plan Inc     | TX  | 1,953,164     | 1,500,522                 | (1,993,745)                     | 1,164                            | (1,992,581)       | 0               | 1,541,103           |
| 54739     | The Dental Concern Inc               | KY  | 12,236,800    | 7,867,862                 | 2,563,344                       | 239,413                          | 2,744,384         | 33,232,065      | 8,723,906           |
| 13130     | The Dental Network Inc               | MD  | 1,601,903     | 481,572                   | 0                               | 19,426                           | 9,540             | 3,727,408       | (17,209)            |
| 95195     | The Hlth Plan of OH Inc              | OH  | 2,719,384     | 2,719,384                 | (4,368)                         | 36,901                           | 32,533            | 0               | 4,368               |
| 95677     | The Hlth Plan of WVA Inc             | WV  | 259,859,925   | 127,180,817               | (27,489,429)                    | 6,475,876                        | (21,013,553)      | 626,768,393     | 57,421,100          |
| 95696     | The Vt Hlth Plan LLC                 | VT  | 37,859,101    | 31,265,521                | (1,415,731)                     | 904,185                          | (511,546)         | 33,294,957      | 6,043,629           |
| 60016     | THP Ins Co                           | WV  | 62,004,102    | 31,936,310                | 8,775,049                       | 773,279                          | 9,580,278         | 91,863,972      | 3,494,096           |
| 12239     | Timber Products Manufacturers Trust  | WA  | 20,208,069    | 15,932,421                | 3,304,472                       | 242,873                          | 3,451,275         | 40,005,888      | 3,046,887           |
| 52120     | Total Dental Administrators Hlth Pla | AZ  | 4,509,309     | 3,629,281                 | 491,436                         | 30,606                           | 413,225           | 2,648,127       | 772,016             |
| 11560     | Total Dental Administrators of UT    | UT  | 851,084       | 584,702                   | 80,122                          | 5,654                            | 67,893            | 1,573,272       | 654,924             |
| 95644     | Total Hlth Care Inc                  | MI  | 87,672,703    | 38,304,061                | (16,229,840)                    | 10,776,928                       | (5,452,912)       | 181,077,272     | 59,165,042          |
| 12326     | Total Hlth Care USA Inc              | MI  | 81,593,286    | 35,752,787                | 1,546,012                       | 1,701,057                        | 3,247,069         | 193,434,713     | 33,301,131          |
| 89005     | TRH Hlth Ins Co                      | TN  | 128,256,367   | 96,230,890                | 21,701,941                      | 4,597,123                        | 20,777,332        | 282,101,908     | 31,458,889          |
| 12559     | Trillium Comm Hlth Plan Inc          | OR  | 144,096,641   | 64,309,031                | 8,387,898                       | 2,496,553                        | 10,409,861        | 546,607,142     | 55,700,635          |
| 12834     | Trilogy Hlth Ins Inc                 | WI  | 10,599,621    | 5,960,631                 | 793,478                         | 97,509                           | 910,599           | 31,524,167      | 4,407,904           |
| 11152     | Triple S Advantage Inc               | PR  | 415,130,765   | 174,954,348               | 83,763,402                      | 9,576,361                        | 64,445,716        | 1,410,888,545   | 195,974,823         |
| 55816     | Triple S Salud Inc                   | PR  | 891,127,977   | 437,519,107               | (35,797,785)                    | 16,828,555                       | (15,804,939)      | 1,582,611,766   | 221,937,268         |
| 16593     | Troy Hlth Inc                        | NC  | 8,125,975     | 4,305,735                 | (5,932,139)                     | 110,664                          | (5,821,475)       | 0               | 2,113,142           |
| 92525     | TruAssure Ins Co                     | IL  | 14,825,345    | 8,232,211                 | (3,821,023)                     | 138,536                          | (3,449,684)       | 14,381,126      | 4,344,464           |
| 16007     | TruAssure Ins Co of CO               | CO  | 2,077,744     | 2,077,298                 | (3,175)                         | 50,010                           | 46,835            | 0               | 4,675               |
| 16281     | True Hlth NM Inc                     | NM  | 36,396,004    | 23,595,929                | 2,554,615                       | 594,295                          | 2,224,231         | 89,259,918      | 38,286,314          |
| 14225     | Trusted Hlth Plan DC Inc             | DC  | 47,074,511    | 20,688,200                | 8,232,744                       | 718,546                          | 7,127,573         | 140,896,429     | 42,356,544          |
| 16363     | TSG Guard Inc                        | OH  | 3,392,068     | 1,924,641                 | (419,133)                       | 26,712                           | (314,299)         | 6,717,517       | 2,310,955           |
| 95688     | Tufts Associated Hlth Maintenance Or | MA  | 1,170,000,040 | 748,323,162               | 64,165,199                      | 16,780,629                       | 81,211,520        | 2,709,824,813   | 328,528,714         |
| 15737     | Tufts Hlth Freedom Ins Co            | NH  | 45,791,068    | 17,742,836                | (3,738,434)                     | 880,781                          | (2,857,652)       | 115,683,587     | 17,774,198          |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 14131     | Tufts Hlth Public Plans Inc          | MA  | 767,664,310   | 330,512,868               | (13,492,102)                    | 21,055,039                       | 7,562,937         | 2,219,049,805   | 199,525,055         |
| 60117     | Tufts Ins Co Inc                     | MA  | 132,040,727   | 74,104,038                | 16,911,003                      | 2,008,652                        | 16,000,071        | 315,524,735     | 42,400,027          |
| 12924     | UCare Hlth Inc                       | WI  | 37,891,275    | 34,857,910                | (1,120,320)                     | 751,896                          | (370,710)         | 24,479,021      | 1,798,383           |
| 52629     | UCare MN                             | MN  | 1,221,402,983 | 659,389,206               | (61,961,558)                    | 32,111,338                       | (30,972,936)      | 3,719,709,831   | 287,139,342         |
| 11111     | UDC of MI Inc                        | MI  | 845,449       | 773,370                   | (67,210)                        | 14,614                           | (52,596)          | 13,260          | 87,134              |
| 52022     | UDC OH INC DBA UNITED DENTAL CARE OH | OH  | 864,096       | 786,820                   | 24,296                          | 12,075                           | 36,371            | 380,449         | 216,782             |
| 14243     | Ultimate Hlth Plans Inc              | FL  | 21,362,032    | 6,844,062                 | (6,221,590)                     | 18,273                           | (6,196,174)       | 71,816,081      | 13,199,874          |
| 11810     | Unicare Hlth Plan of WV Inc          | WV  | 154,667,549   | 96,697,177                | 20,490,340                      | 3,493,820                        | 19,319,772        | 487,257,258     | 48,260,116          |
| 52553     | Union Hlth Serv Inc                  | IL  | 30,471,278    | 16,545,784                | (2,079,582)                     | 457,554                          | (1,622,028)       | 78,364,231      | 1,263,039           |
| 54127     | Union Medical Center                 | IL  | 2,628,551     | 2,161,017                 | 210,249                         | (83,413)                         | 127,016           | 5,847,434       | 2,242,564           |
| 11244     | Union Security DentalCare of NJ Inc  | NJ  | 2,858,693     | 2,719,141                 | 525                             | 46,169                           | 38,063            | 204,943         | 46,296              |
| 89070     | United Concordia Companies Inc       | PA  | 437,746,482   | 321,468,765               | 48,194,671                      | 111,713,265                      | 148,350,103       | 526,717,622     | 67,934,233          |
| 47089     | United Concordia Dental Plan PA Inc  | PA  | 4,050,415     | 2,947,874                 | 733,998                         | 63,053                           | 630,321           | 9,080,635       | 1,744,597           |
| 95253     | UNITED CONCORDIA DENTAL PLANS        | MD  | 9,759,105     | 8,948,155                 | 549,734                         | 265,953                          | 643,904           | 2,796,570       | 775,710             |
| 95160     | United Concordia Dental Plans TX Inc | TX  | 1,027,077     | 946,801                   | 29,869                          | 16,662                           | 36,896            | 480,977         | 158,213             |
| 96150     | UNITED CONCORDIA DENTAL PLNS OF MW   | MI  | 7,867,855     | 7,593,435                 | 688,278                         | 123,294                          | 644,433           | 6,439,476       | 427,025             |
| 85766     | United Concordia Ins Co              | AZ  | 267,264,547   | 162,554,529               | 43,430,967                      | 7,660,498                        | 40,053,818        | 741,725,889     | 128,387,274         |
| 60222     | United Concordia Ins Co Of NY        | NY  | 4,801,028     | 4,066,286                 | (8,700)                         | 24,424                           | 8,434             | 4,652,195       | 1,062,181           |
| 47708     | United Dental Care of AZ Inc         | AZ  | 7,641,608     | 6,814,883                 | 1,093,527                       | 71,376                           | 920,519           | 4,047,765       | 810,479             |
| 52032     | United Dental Care of CO Inc         | CO  | 4,805,571     | 4,628,030                 | 316,022                         | 61,781                           | 304,227           | 1,017,585       | 248,918             |
| 47044     | UNITED DENTAL CARE OF MO INC         | MO  | 2,580,389     | 2,378,201                 | 127,728                         | 40,107                           | 133,064           | 711,587         | 252,600             |
| 47042     | United Dental Care of NM Inc         | NM  | 2,742,204     | 2,666,200                 | 53,226                          | 43,556                           | 77,554            | 130,386         | 36,552              |
| 95142     | United Dental Care Of TX Inc         | TX  | 10,016,441    | 9,621,031                 | 375,275                         | 118,097                          | 384,741           | 2,154,860       | 950,726             |
| 95450     | United Dental Care Of UT Inc         | UT  | 838,816       | 777,568                   | (7,550)                         | 14,370                           | 6,820             | 193,481         | 164,521             |
| 95716     | United Hlth Care of MS Inc           | MS  | 255,816,526   | 168,726,291               | 22,048,334                      | 5,430,021                        | 21,477,842        | 993,404,401     | 141,622,491         |
| 60318     | United Hlthcare Ins Co Of IL         | IL  | 520,031,672   | 154,345,540               | 67,668,569                      | 11,262,264                       | 63,240,715        | 1,204,462,747   | 134,016,596         |
| 60093     | United Hlthcare Ins Co Of NY         | NY  | 1,472,476,057 | 716,636,948               | 123,101,493                     | 26,747,641                       | 116,647,199       | 3,322,245,084   | 355,032,322         |
| 95025     | United Hlthcare Mid Atlantic Inc     | MD  | 476,070,051   | 196,178,614               | 42,634,742                      | 7,139,355                        | 38,898,687        | 1,812,560,183   | 219,276,462         |
| 95784     | United Hlthcare of AL Inc            | AL  | 48,018,032    | 15,992,203                | (1,573,403)                     | 1,161,319                        | (227,090)         | 131,748,758     | 19,953,107          |
| 95446     | United Hlthcare of AR Inc            | AR  | 47,136,895    | 24,770,407                | 8,025,603                       | 43,929                           | 6,244,286         | 131,846,961     | 16,383,854          |
| 96016     | United Hlthcare of AZ Inc            | AZ  | 40,275,603    | 16,131,745                | 1,420,763                       | 843,115                          | 1,501,197         | 103,804,723     | 11,432,286          |
| 95090     | United Hlthcare of CO Inc            | CO  | 47,534,202    | 20,586,552                | 7,255,686                       | 1,020,441                        | 6,472,797         | 99,648,355      | 18,903,769          |
| 95264     | United Hlthcare of FL Inc            | FL  | 453,521,952   | 213,749,964               | 39,719,892                      | 10,318,826                       | 39,844,872        | 2,068,030,475   | 228,868,445         |
| 95850     | United Hlthcare of GA Inc            | GA  | 91,282,872    | 44,211,555                | 13,327,122                      | 2,193,340                        | 12,916,369        | 329,681,411     | 37,486,380          |
| 96644     | United Hlthcare of KY Ltd            | KY  | 56,052,241    | 29,177,640                | 1,596,971                       | 930,738                          | 2,000,122         | 171,999,276     | 24,260,994          |
| 95833     | United Hlthcare of LA Inc            | LA  | 627,272,088   | 180,559,890               | 19,749,421                      | 8,416,449                        | 20,469,184        | 2,344,955,006   | 316,586,273         |
| 95591     | United Hlthcare of Midlands Inc      | NE  | 835,262,258   | 358,352,801               | 194,908,549                     | 17,790,211                       | 167,373,497       | 3,557,020,671   | 407,898,096         |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

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|-----------|--------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 95186     | United Hlthcare of OH Inc            | OH  | 36,108,690    | 27,246,749                | 5,334,255                       | 1,108,843                        | 5,157,721         | 54,227,345      | 6,527,859           |
| 95501     | United Hlthcare of UT Inc            | UT  | 146,330,328   | 86,521,378                | 16,442,472                      | 4,891,043                        | 16,887,995        | 904,596,423     | 98,195,144          |
| 95174     | UnitedHealthCare Benefits of TX Inc  | TX  | 518,733,689   | 312,496,851               | 114,161,378                     | 10,100,560                       | 97,705,618        | 4,111,322,725   | 349,015,855         |
| 95467     | UnitedHealthcare Comm Plan Inc       | MI  | 290,325,534   | 139,044,300               | 37,029,689                      | 4,435,628                        | 33,507,340        | 945,947,847     | 160,499,517         |
| 13168     | Unitedhealthcare Comm Plan of GA Inc | GA  | 3,063,359     | 3,062,708                 | (27,059)                        | 1,651                            | (20,123)          | 0               | 27,059              |
| 12323     | UnitedHealthcare Comm Plan of OH Inc | OH  | 634,955,714   | 355,907,885               | 41,596,010                      | 12,112,561                       | 42,755,338        | 2,664,955,446   | 325,146,312         |
| 11141     | Unitedhealthcare Comm Plan of TX LLC | TX  | 603,020,566   | 270,376,606               | 63,050,225                      | 14,258,306                       | 62,637,018        | 2,798,037,272   | 292,343,365         |
| 12231     | UnitedHealthcare Ins Co of the River | IL  | 504,703,207   | 192,696,242               | 80,163,666                      | 8,722,293                        | 69,469,437        | 1,849,151,067   | 242,212,550         |
| 95776     | UnitedHealthcare of IL Inc           | IL  | 59,281,686    | 29,845,402                | 12,854,946                      | 1,706,266                        | 11,526,490        | 162,364,506     | 20,700,851          |
| 96385     | UnitedHealthcare of Midwest Inc      | MO  | 459,562,681   | 202,916,835               | 42,538,117                      | 3,538,276                        | 32,657,439        | 2,331,152,493   | 143,861,774         |
| 95103     | UnitedHealthcare of NC Inc           | NC  | 261,053,083   | 178,400,615               | 18,961,669                      | 5,273,492                        | 19,317,387        | 506,668,792     | 87,275,247          |
| 95149     | UnitedHealthcare of New England Inc  | RI  | 374,470,564   | 163,161,782               | 37,367,220                      | 7,185,935                        | 35,131,050        | 1,300,339,000   | 154,867,036         |
| 13214     | Unitedhealthcare of NM Inc           | NM  | 158,014,050   | 135,677,174               | 11,677,049                      | 2,881,234                        | 11,388,164        | 25,748,980      | 12,908,744          |
| 95085     | UnitedHealthcare Of NY Inc           | NY  | 1,322,290,468 | 542,834,851               | (116,812,628)                   | 32,265,307                       | (71,259,871)      | 5,238,720,289   | 701,012,114         |
| 95893     | UnitedHealthcare of OR Inc           | OR  | 479,062,497   | 261,674,189               | 120,311,015                     | 10,501,463                       | 102,567,909       | 1,609,267,991   | 186,356,037         |
| 95220     | UnitedHealthcare of PA Inc           | PA  | 455,027,445   | 219,197,317               | 28,777,458                      | 7,245,399                        | 28,715,237        | 1,210,871,801   | 192,662,475         |
| 95765     | UnitedHealthcare of TX Inc           | TX  | 75,986,296    | 30,196,243                | 9,269,051                       | 1,340,186                        | 8,265,541         | 158,974,802     | 20,076,748          |
| 48038     | UnitedHealthCare of WA Inc           | WA  | 323,279,114   | 156,954,367               | 20,635,427                      | 5,650,870                        | 19,256,908        | 865,107,537     | 107,603,225         |
| 95710     | UnitedHealthcare of WI Inc           | WI  | 2,069,443,505 | 1,042,309,102             | 586,382,903                     | 46,690,395                       | 498,646,274       | 7,292,849,483   | 818,411,713         |
| 95378     | UnitedHealthcare Plan of the River V | IL  | 1,110,220,730 | 615,878,537               | 162,545,607                     | 27,713,316                       | 157,573,036       | 4,664,723,254   | 571,479,086         |
| 96903     | UnitedHealthcare of OK Inc           | OK  | 145,978,048   | 78,811,348                | 50,284,724                      | 3,073,200                        | 41,919,144        | 538,318,227     | 53,512,691          |
| 47953     | University Hlth Alliance             | HI  | 184,322,278   | 125,278,165               | 29,102,792                      | 2,761,745                        | 24,593,139        | 337,729,664     | 29,532,037          |
| 52621     | University Hlth Care Inc             | KY  | 13,201,247    | 4,177,878                 | (31,845,339)                    | 35,547,618                       | 5,218,034         | 1,950,827,911   | 210,176,119         |
| 15528     | University of MD Hlth Advantage Inc  | MD  | 17,696,550    | 6,806,060                 | (1,968,786)                     | 308,989                          | (1,659,797)       | 91,364,548      | 11,937,885          |
| 15648     | University of UT Hlth Plans          | UT  | 116,326,611   | 60,271,471                | 15,994,523                      | 1,717,118                        | 15,356,839        | 191,469,090     | 23,740,083          |
| 11995     | UPMC For You Inc                     | PA  | 988,371,791   | 515,910,936               | 38,796,635                      | 17,932,055                       | 56,728,690        | 4,344,151,571   | 443,121,677         |
| 15451     | UPMC Hlth Coverage Inc               | PA  | 19,664,593    | 16,367,927                | 373,487                         | 326,483                          | 550,793           | 30,825,755      | 2,882,968           |
| 11994     | UPMC Hlth Ntwrk Inc                  | PA  | 52,236,711    | 42,900,916                | 5,111,707                       | 1,087,411                        | 7,762,305         | 112,907,222     | 8,788,850           |
| 15345     | UPMC Hlth Options Inc                | PA  | 488,545,361   | 263,163,897               | (4,517,742)                     | 14,223,807                       | 7,106,240         | 2,400,667,835   | 242,550,454         |
| 95216     | UPMC Hlth Plan Inc                   | PA  | 608,636,395   | 277,893,642               | 33,959,987                      | 21,098,129                       | 48,041,477        | 1,859,216,852   | 233,184,387         |
| 52615     | Upper Peninsula Hlth Plan LLC        | MI  | 117,054,543   | 68,294,593                | 19,234,636                      | 1,873,703                        | 21,108,339        | 254,522,458     | 41,575,352          |
| 97772     | US Hlth & Life Ins Co Inc            | MI  | 28,803,952    | 15,413,670                | 1,462,691                       | 727,562                          | 1,739,764         | 20,129,791      | 1,743,332           |
| 83470     | USAble Mut Ins Co                    | AR  | 1,852,076,538 | 919,065,983               | 64,962,124                      | 46,045,927                       | 84,545,585        | 2,346,785,587   | 346,648,350         |
| 95764     | UTMB Hlth Plans Inc                  | TX  | 6,124,701     | 6,054,641                 | (47,779)                        | 165,077                          | 117,297           | 490,033         | 250,731             |
| 15448     | ValueOptions of NJ Inc               | NJ  | 8,143,802     | 7,191,372                 | 4,632,702                       | 44,738                           | 3,766,209         | 0               | 43,330,569          |
| 95799     | ValueOptions of TX Inc               | TX  | 1,111,530     | 1,045,214                 | (66,043)                        | 7,948                            | (48,427)          | 0               | 125                 |
| 95584     | Vantage Hlth Plan Inc                | LA  | 90,401,823    | 46,744,699                | 749,526                         | (724,810)                        | 6,156             | 388,013,535     | 57,922,032          |

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|-----------|-------------------------------------|-----|---------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 16576     | Vantage Hlth Plan of AR Inc         | AR  | 377,965       | 365,836                   | (45,071)                        | 1,825                            | (34,164)          | 0               | 32,942              |
| 15793     | Vibra Hlth Plan Inc                 | PA  | 13,622,398    | 10,003,879                | (12,842,670)                    | 3,310                            | (12,034,500)      | 14,381,339      | 10,915,083          |
| 95612     | Virginia Premier Hlth Plan Inc      | VA  | 465,872,885   | 213,550,838               | 31,893,489                      | 4,172,393                        | 36,065,882        | 1,997,589,670   | 174,864,086         |
| 13750     | Vision Benefits of Amer II Inc      | PA  | 8,311,494     | 7,891,043                 | 8,880                           | 251,592                          | 211,099           | 2,313,909       | 959,236             |
| 53953     | Vision Benefits of Amer Inc         | PA  | 52,488,488    | 45,719,522                | 74,388                          | 1,681,901                        | 1,459,289         | 38,064,228      | 9,693,716           |
| 39616     | Vision Serv Plan Ins Co             | OH  | 342,989,651   | 189,245,364               | 83,586,091                      | 5,639,643                        | 71,102,239        | 1,296,446,804   | 260,125,979         |
| 32395     | Vision Serv Plan Ins Co             | MO  | 100,875,579   | 55,783,239                | 38,135,703                      | 1,741,056                        | 31,472,965        | 233,794,726     | 44,790,791          |
| 12516     | Vision Serv Plan of IL NFP          | IL  | 72,294,708    | 55,765,693                | 7,262,770                       | 1,489,608                        | 6,935,943         | 150,563,872     | 24,765,436          |
| 96660     | Vista Hlth Plan Inc                 | PA  | 1,529,753,053 | 547,074,456               | (555,879)                       | 10,047,807                       | 7,570,390         | 7,716,220,499   | 185,861,176         |
| 95322     | Viva Hlth Inc                       | AL  | 214,905,740   | 129,502,240               | 7,566,949                       | 4,872,622                        | 9,961,858         | 790,273,775     | 96,908,845          |
| 12867     | Voluntary Employees Benefit Assn of | HI  | 8,921,268     | 8,859,002                 | (104,946)                       | 164,617                          | 59,671            | 0               | 134,108             |
| 14046     | Volunteer State Hlth Plan Inc       | TN  | 903,631,423   | 489,759,698               | 44,153,493                      | 26,137,693                       | 58,476,341        | 2,690,256,248   | 272,968,148         |
| 53031     | VSP Vision Care Inc                 | VA  | 57,286,082    | 32,203,184                | 9,049,168                       | 708,232                          | 7,599,158         | 209,745,964     | 42,196,826          |
| 16343     | WellCare Hlth Ins Co of Amer        | AR  | 3,390,681     | 3,209,208                 | 79,807                          | 39,228                           | 92,616            | 799,691         | 84,827              |
| 16516     | WellCare Hlth Ins Co of NH Inc      | NH  | 3,522,194     | 3,520,652                 | 0                               | 26,142                           | 20,652            | 0               | 0                   |
| 16570     | WellCare Hlth Ins Co of WA Inc      | WA  | 4,782,720     | 4,739,750                 | (44,860)                        | 31,929                           | (10,250)          | 0               | 44,860              |
| 16568     | WellCare Hlth Ins Co of WI Inc      | WI  | 2,014,680     | 2,013,655                 | 0                               | 17,285                           | 13,655            | 0               | 0                   |
| 83445     | WellCare Hlth Ins of AZ Inc         | AZ  | 208,121,178   | 75,673,113                | (6,501,564)                     | 3,925,561                        | (1,967,683)       | 700,270,017     | 118,651,788         |
| 16513     | Wellcare Hlth Ins of CT Inc         | CT  | 2,210,542     | 2,209,719                 | 0                               | 12,303                           | 9,719             | 0               | 0                   |
| 64467     | WellCare Hlth Ins of KY Inc         | KY  | 774,827,322   | 303,636,504               | 100,486,772                     | 23,162,808                       | 94,205,420        | 3,069,472,606   | 290,711,057         |
| 16548     | WellCare Hlth Ins of NC Inc         | NC  | 4,958,715     | 4,955,955                 | (2)                             | 41,776                           | 33,001            | 0               | 2                   |
| 10884     | WellCare Hlth Ins of NY Inc         | NY  | 6,490,388     | 6,183,278                 | 23,685                          | 108,765                          | 104,038           | 1,371,828       | 188,798             |
| 16532     | WellCare Hlth Ins of TN Inc         | TN  | 3,006,401     | 3,003,962                 | 0                               | 38,764                           | 30,623            | 0               | 0                   |
| 16253     | WellCare Hlth Plans of AZ Inc       | AZ  | 6,493,145     | 4,240,191                 | 1,382,172                       | 29,232                           | 1,342,161         | 15,262,412      | 1,608,799           |
| 15510     | WellCare Hlth Plans of KY Inc       | KY  | 4,503,632     | 4,467,208                 | 140,549                         | 91,598                           | 183,365           | 0               | 57,352              |
| 13020     | WellCare Hlth Plans of NJ Inc       | NJ  | 216,003,273   | 95,433,853                | (5,903,696)                     | 3,187,845                        | (2,627,239)       | 885,853,941     | 126,998,747         |
| 16533     | WellCare Hlth Plans of TN Inc       | TN  | 2,452,135     | 2,449,992                 | (2,953)                         | 45,433                           | 33,559            | 0               | 2,953               |
| 16569     | WellCare Hlth Plans of WI Inc       | WI  | 1,133,679     | 1,132,670                 | 0                               | 9,709                            | 7,670             | 0               | 0                   |
| 16514     | Wellcare Hlth Plans of VT Inc       | VT  | 5,383,286     | 5,379,375                 | 0                               | 71,579                           | 56,548            | 0               | 0                   |
| 16342     | WellCare Natl Hlth Ins Co           | TX  | 3,418,035     | 3,411,257                 | (21,803)                        | 24,421                           | 2,068             | 0               | 16,388              |
| 16239     | WellCare of AL Inc                  | AL  | 3,001,397     | 2,871,799                 | 56,622                          | 45,810                           | 80,109            | 259,553         | 28,738              |
| 16531     | WellCare of AR Inc                  | AR  | 632,324       | 631,599                   | (2)                             | 12,606                           | 9,957             | 0               | 2                   |
| 95310     | WellCare of CT Inc                  | CT  | 45,328,100    | 28,324,010                | 2,170,970                       | 741,858                          | 2,280,558         | 117,379,053     | 21,270,301          |
| 95081     | WellCare of FL Inc                  | FL  | 1,309,320,498 | 340,830,461               | 239,056,261                     | 26,978,427                       | 205,093,552       | 6,806,480,894   | 589,980,378         |
| 10760     | WellCare of GA Inc                  | GA  | 502,143,609   | 225,953,349               | 126,291,155                     | 7,710,155                        | 105,717,022       | 2,102,662,292   | 261,691,248         |
| 14404     | WellCare of KS Inc                  | KS  | 1,572,341     | 1,570,208                 | (50)                            | 31,829                           | 25,104            | 0               | 613                 |
| 16344     | WellCare of ME Inc                  | ME  | 14,973,077    | 7,257,291                 | 87,992                          | 133,915                          | 101,123           | 33,526,438      | 4,750,549           |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### Individual Company Data

| NAIC Code | Company Name                         | DOM | Total Assets    | Total Capital and Surplus | Net Underwriting Gain or (Loss) | Net Investment Gains or (Losses) | Net Income (Loss) | Direct Business | Total Expenses Paid |
|-----------|--------------------------------------|-----|-----------------|---------------------------|---------------------------------|----------------------------------|-------------------|-----------------|---------------------|
| 16512     | WellCare of MO Hlth Ins Co Inc       | MO  | 3,637,450       | 3,635,680                 | 0                               | 23,322                           | 18,424            | 0               | 0                   |
| 16329     | WellCare of MS Inc                   | MS  | 2,030,337       | 2,029,300                 | 0                               | 19,481                           | 15,390            | 0               | 362                 |
| 16547     | WellCare of NC Inc                   | NC  | 140,886,891     | 140,141,413               | (557,181)                       | 3,117,258                        | 2,022,435         | 0               | 502,656             |
| 15951     | WellCare of NE Inc                   | NE  | 155,437,703     | 61,526,255                | 15,733,086                      | 4,087,390                        | 15,526,304        | 358,946,846     | 24,271,937          |
| 16515     | Wellcare of NH Inc                   | NH  | 11,279,404      | 11,279,404                | (60,884)                        | 156,409                          | 75,990            | 0               | 60,884              |
| 12749     | WellCare of OH Inc                   | OH  | 4,791,195       | 4,541,760                 | (10,155)                        | 284,224                          | 216,541           | 0               | 56,941              |
| 16117     | WellCare of OK Inc                   | OK  | 2,057,326       | 2,051,352                 | (5,131)                         | 39,664                           | 27,281            | 0               | 3,562               |
| 11775     | WellCare of SC Inc                   | SC  | 112,203,702     | 63,165,571                | 13,563,398                      | 2,477,919                        | 13,134,227        | 341,851,797     | 45,079,447          |
| 12964     | WellCare of TX Inc                   | TX  | 152,739,572     | 57,631,075                | 35,609,191                      | 3,135,654                        | 30,681,189        | 428,257,889     | 49,123,664          |
| 16571     | WellCare of WA Inc                   | WA  | 3,844,480       | 3,473,861                 | (367,100)                       | 28,726                           | (267,607)         | 0               | 367,100             |
| 10155     | WellCare Prescription Ins Inc        | FL  | 953,473,846     | 233,562,864               | 52,855,489                      | 8,881,472                        | 48,107,531        | 2,513,457,260   | 154,963,655         |
| 16511     | Wellcentric Hlth Grp DC              | DC  | 725,849         | 682,974                   | (42,895)                        | 6,053                            | (36,842)          | 0               | 42,895              |
| 95531     | Wellmark Hlth Plan of IA Inc         | IA  | 347,436,934     | 209,045,415               | 56,783,681                      | 6,211,605                        | 49,345,799        | 505,384,098     | 85,266,522          |
| 88848     | Wellmark Inc                         | IA  | 2,762,240,921   | 1,853,666,963             | 61,300,931                      | 139,380,920                      | 158,692,202       | 2,561,042,188   | 342,460,182         |
| 60128     | Wellmark Of SD Inc                   | SD  | 507,272,992     | 300,653,929               | 60,557,464                      | 13,146,748                       | 53,413,288        | 762,664,123     | 87,662,329          |
| 15935     | Wellmark Synergy Hlth Inc            | IA  | 14,406,155      | 14,357,313                | 618,709                         | 341,182                          | 762,596           | (47,724)        | 17,035              |
| 15934     | Wellmark Value Hlth Plan Inc         | IA  | 27,101,374      | 13,236,973                | 8,085,484                       | 349,258                          | 6,662,480         | 36,391,522      | 4,956,005           |
| 15020     | West Virginia Family Hlth Plan Inc   | WV  | 49,994,609      | 40,762,597                | 5,446,018                       | 1,531,003                        | 5,571,564         | 181,236,530     | 13,594,838          |
| 15955     | West Virginia Senior Advantage Inc   | WV  | 6,940,383       | 3,384,204                 | 1,029,475                       | 32,529                           | 859,215           | 13,886,070      | 1,414,325           |
| 12339     | Western Grocers Employee Benefit Tru | OR  | 5,521,600       | 601,323                   | (2,809,935)                     | 132,114                          | (2,677,821)       | 23,941,759      | 2,508,506           |
| 16351     | Western Sky Community Care Inc       | NM  | 112,995,255     | 39,252,180                | (23,258,462)                    | 1,349,571                        | (19,068,920)      | 370,220,394     | 44,153,922          |
| 52555     | Willamette Dental Ins Inc            | OR  | 14,099,941      | 12,038,072                | 2,320,488                       | 172,180                          | 1,887,001         | 75,252,258      | 4,117,210           |
| 95819     | Willamette Dental of ID Inc          | ID  | 30,752,858      | 30,558,709                | 422,614                         | 2,336                            | 331,793           | 13,617,834      | 941,046             |
| 47050     | Willamette Dental of WA Inc          | WA  | 18,236,597      | 17,365,461                | 2,906,769                       | 157,656                          | 2,482,279         | 69,862,314      | 3,554,415           |
| 15640     | Wisco Dental Ins Co Inc              | WI  | 181,621         | 0                         | 0                               | 0                                | 0                 | 130,554         | 133,952             |
| 15929     | Wisconsin Collaborative Ins Co       | WI  | 30,063,395      | 23,034,452                | 9,516,413                       | 349,159                          | 8,965,851         | 57,802,925      | 1,585,314           |
| 53139     | Wisconsin Physicians Serv Ins Corp   | WI  | 329,165,899     | 168,463,477               | 20,987,142                      | (1,405,815)                      | 21,221,527        | 341,647,722     | 47,540,675          |
| 68420     | WMI Mut Ins Co                       | UT  | 16,870,085      | 12,669,687                | 1,457,130                       | 354,149                          | 1,451,718         | 17,343,952      | 3,104,959           |
| 10159     | WPS Hlth Plan Inc                    | WI  | 24,741,442      | 12,961,414                | (8,812,872)                     | 735,812                          | (6,528,557)       | 72,357,041      | 9,858,033           |
| 12352     | Wyssta Ins Co Inc                    | WI  | 14,853,480      | 12,268,042                | 2,646,671                       | 208,882                          | 2,219,092         | 17,581,860      | 2,570,229           |
| 16607     | Zing Hlth Inc                        | IL  | 2,574,265       | 2,282,724                 | (297,499)                       | 3,493                            | (294,006)         | 0               | 5,971               |
| TOTAL     |                                      |     | 340,272,038,138 | 174,472,874,708           | 17,877,390,303                  | 8,945,407,745                    | 23,476,813,050    | 761,439,846,587 | 88,956,459,788      |



**2019 HEALTH SELECTED DATA ELEMENTS  
FROM COMPANY ANNUAL STATEMENTS  
TECHNICAL NOTES**

| <b><u>Data Element</u></b>   | <b><u>Health Annual Statement Source</u></b> |
|------------------------------|--|
| Total Assets                 | Page 2, Line 28, Column 3                    |
| Capital and Surplus          | Page 3, Line 33, Column 3                    |
| Net Underwriting Gain (Loss) | Page 4, Line 24, Column 2                    |
| Net Investment Gain (Loss)   | Page 4, Line 27, Column 2                    |
| Net Income (Loss)            | Page 4, Line 32, Column 2                    |
| Direct Business              | Page 8, Line 12, Column 1                    |
| Total Expenses Paid          | Page 14, Line 31, Column 5                   |



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## HEALTH INSURANCE INDUSTRY AGGREGATES

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| Company Name                    | Individual Company Code | Group Code | Group Name                  |
|---------------------------------|-------------------------|------------|-----------------------------|
| AHF MCO of GA Inc               | 16197                   | 04833      | AHF GRP                     |
| AMERICAN DENTAL PLAN OF WI INC  | 52041                   | 00000      |                             |
| AMERIGROUP Comm Care of NM Inc  | 12354                   | 00671      | ANTHEM INC GRP              |
| AMERIGROUP MD Inc               | 95832                   | 00671      | ANTHEM INC GRP              |
| AMERIGROUP NJ Inc               | 95373                   | 00671      | ANTHEM INC GRP              |
| AMERIGROUP NV Inc               | 12586                   | 00671      | ANTHEM INC GRP              |
| AMERIGROUP OH Inc dba Comm Care | 10767                   | 00671      | ANTHEM INC GRP              |
| AMERIGROUP TN Inc               | 12941                   | 00671      | ANTHEM INC GRP              |
| AMERIGROUP TX Inc               | 95314                   | 00671      | ANTHEM INC GRP              |
| AMGP GA Managed Care Co Inc     | 12229                   | 00671      | ANTHEM INC GRP              |
| AMH Hlth LLC                    | 16553                   | 00671      | ANTHEM INC GRP              |
| APC Passe LLC                   | 16298                   | 00671      | ANTHEM INC GRP              |
| Absolute Total Care Inc         | 12959                   | 01295      | CENTENE CORP GRP            |
| Accendo Ins Co                  | 63444                   | 00001      | CVS GRP                     |
| Access Dental Plan of NV Inc    | 15307                   | 00429      | GUARDIAN LIFE GRP           |
| Access Dental Plan of UT Inc    | 15494                   | 00429      | GUARDIAN LIFE GRP           |
| AccessCare Gen Inc              | 14158                   | 04744      | L S S GRP                   |
| AccessCare Gen LLC              | 14119                   | 04744      | L S S GRP                   |
| AccessCare Gen WI Ins Inc       | 16425                   | 04744      | L S S GRP                   |
| Accesscare Gen OK LLC           | 14343                   | 04744      | L S S GRP                   |
| Advantage Dental Plan Inc       | 47006                   | 04512      | DENTAQUEST GRP              |
| Advantica Ins Co                | 12278                   | 03680      | DELTA DENTAL PLAN OF MO GRP |
| Advicare Corp                   | 15146                   | 00000      |                             |
| Aetna Better Hlth Inc           | 15611                   | 00001      | CVS GRP                     |
| Aetna Better Hlth Inc           | 13735                   | 00001      | CVS GRP                     |
| Aetna Better Hlth Inc           | 13174                   | 00001      | CVS GRP                     |
| Aetna Better Hlth Inc           | 15616                   | 00001      | CVS GRP                     |
| Aetna Better Hlth Inc           | 14043                   | 00001      | CVS GRP                     |
| Aetna Better Hlth Inc           | 14229                   | 00001      | CVS GRP                     |
| Aetna Better Hlth Inc a GA Corp | 12328                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of KS Inc     | 16072                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of KY Ins Co  | 15761                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of MI Inc     | 12193                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of MO LLC     | 95318                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of NC Inc     | 16558                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of OK Inc     | 15919                   | 00001      | CVS GRP                     |
| Aetna Better Hlth of TX Inc     | 95040                   | 00001      | CVS GRP                     |

## HEALTH INSURANCE INDUSTRY AGGREGATES

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| Company Name                      | Individual Company Code | Group Code | Group Name                        |
|-----------------------------------|-------------------------|------------|-----------------------------------|
| Aetna Better Hlth of WA Inc       | 16242                   | 00001      | CVS GRP                           |
| Aetna Dental Inc                  | 95910                   | 00001      | CVS GRP                           |
| Aetna Dental Inc NJ Corp          | 11183                   | 00001      | CVS GRP                           |
| Aetna Health Inc LA               | 95173                   | 00001      | CVS GRP                           |
| Aetna Hlth Assur PA Inc           | 15827                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc CT Corp            | 95935                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc FL Corp            | 95088                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc GA Corp            | 95094                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc ME Corp            | 95517                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc NJ Corp            | 95287                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc NY Corp            | 95234                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc PA Corp            | 95109                   | 00001      | CVS GRP                           |
| Aetna Hlth Inc TX Corp            | 95490                   | 00001      | CVS GRP                           |
| Aetna Hlth Ins Co                 | 72052                   | 00001      | CVS GRP                           |
| Aetna Hlth Ins Co of NY           | 84450                   | 00001      | CVS GRP                           |
| Aetna Hlth of IA Inc              | 95241                   | 00001      | CVS GRP                           |
| Aetna Hlth of MI Inc              | 95756                   | 00001      | CVS GRP                           |
| Aetna Hlth of OH Inc              | 15805                   | 00001      | CVS GRP                           |
| Aetna Hlth of Utah Inc            | 95407                   | 00001      | CVS GRP                           |
| Aids Hlthcare Found MCO of FL Inc | 12973                   | 04833      | AHF GRP                           |
| Align Senior Care Inc             | 16579                   | 04950      | INNOVATIVE LONG TERM CARE MGMT GR |
| Align Senior Care MI LLC          | 16580                   | 04950      | INNOVATIVE LONG TERM CARE MGMT GR |
| Alignment Hlth Plan of IL Inc     | 16331                   | 04972      | ALIGNMENT HEALTHCARE HOLDINGS GRP |
| Allcare Hlth Plan Inc             | 12253                   | 04963      | ALLCARE HLTH GRP                  |
| Allegian Ins Co                   | 12346                   | 00000      |                                   |
| Allegiance Life & Hlth Ins Co Inc | 12814                   | 00901      | CIGNA HLTH GRP                    |
| Alliance Hlth & Life Ins Co       | 60134                   | 01311      | HENRY FORD HLTH SYSTEM GRP        |
| Alliant Hlth Plans Inc            | 11256                   | 00000      |                                   |
| Allina Hlth & Aetna Ins Co        | 16194                   | 00001      | CVS GRP                           |
| Allways Hlth Partners Inc         | 11109                   | 04934      | MASS GENERAL BRIGHAM INC GRP      |
| Aloha Care                        | 95853                   | 00000      |                                   |
| Alpha Dental Programs Inc         | 95163                   | 02479      | DENTEGRA GRP                      |
| Alpha Dental of AZ Inc            | 95366                   | 02479      | DENTEGRA GRP                      |
| Alpha Dental of NM Inc            | 47092                   | 02479      | DENTEGRA GRP                      |
| Alpha Dental of NV Inc            | 95778                   | 02479      | DENTEGRA GRP                      |
| Alpha Dental of UT Inc            | 11174                   | 02479      | DENTEGRA GRP                      |
| Altus Dental Ins Co Inc           | 52632                   | 01571      | DELTA DENTAL OF RI GRP            |

## HEALTH INSURANCE INDUSTRY AGGREGATES

### INDEX OF COMPANIES

| Company Name                         | Individual Company Code | Group Code | Group Name                    |
|--------------------------------------|-------------------------|------------|-------------------------------|
| AmBetter of NC Inc                   | 16395                   | 01295      | CENTENE CORP GRP              |
| AmFirst Ins Co                       | 60250                   | 04719      | AMFIRST HOLDINGS GRP          |
| Ambetter of Magnolia Inc             | 15762                   | 01295      | CENTENE CORP GRP              |
| Ambetter of Peach State Inc          | 15729                   | 01295      | CENTENE CORP GRP              |
| AmeriHealth Caritas DC Inc           | 15088                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Caritas LA Inc           | 14143                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Caritas NC Inc           | 16539                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Caritas NH Inc           | 16496                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Caritas NM Inc           | 16422                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Caritas TX Inc           | 16451                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Hmo Inc                  | 95044                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth Ins Co Of NJ             | 60061                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| AmeriHealth MI Inc                   | 15104                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| American Hlth Ntwrk of IN LLC        | 52623                   | 00707      | UNITEDHEALTH GRP              |
| American Hlth Plan Inc               | 16196                   | 04916      | AMERICAN HLTH CO INC GRP      |
| American Hlth Plan of MS Inc         | 16602                   | 04916      | AMERICAN HLTH CO INC GRP      |
| American Specialty Hlth Ins Co       | 84697                   | 03502      | AMERICAN SPECIALTY GRP        |
| American Specialty Hlth ODS of NJ    | 11866                   | 03502      | AMERICAN SPECIALTY GRP        |
| Americas 1st Choice of SC Inc        | 15544                   | 00671      | ANTHEM INC GRP                |
| Americhoice of NJ Inc                | 95497                   | 00707      | UNITEDHEALTH GRP              |
| Amerigroup DC Inc                    | 16168                   | 00671      | ANTHEM INC GRP                |
| Amerigroup Ins Co                    | 14078                   | 00671      | ANTHEM INC GRP                |
| Amerigroup Iowa Inc                  | 15807                   | 00671      | ANTHEM INC GRP                |
| Amerigroup KS Inc                    | 14276                   | 00671      | ANTHEM INC GRP                |
| Amerigroup MS Inc                    | 16145                   | 00671      | ANTHEM INC GRP                |
| Amerigroup OK Inc                    | 15994                   | 00671      | ANTHEM INC GRP                |
| Amerigroup PA Inc                    | 16339                   | 00671      | ANTHEM INC GRP                |
| Amerigroup Washington Inc            | 14073                   | 00671      | ANTHEM INC GRP                |
| Anthem Blue Cross Life & Hlth Ins Co | 62825                   | 00671      | ANTHEM INC GRP                |
| Anthem Hlth Plans Inc                | 60217                   | 00671      | ANTHEM INC GRP                |
| Anthem Hlth Plans Of KY Inc          | 95120                   | 00671      | ANTHEM INC GRP                |
| Anthem Hlth Plans of ME Inc          | 52618                   | 00671      | ANTHEM INC GRP                |
| Anthem Hlth Plans of NH              | 53759                   | 00671      | ANTHEM INC GRP                |
| Anthem Hlth Plans of VA Inc          | 71835                   | 00671      | ANTHEM INC GRP                |
| Anthem Ins Co Inc                    | 28207                   | 00671      | ANTHEM INC GRP                |
| Anthem KY Managed Care Plan Inc      | 15543                   | 00671      | ANTHEM INC GRP                |
| Apex Hlth Inc                        | 16467                   | 00000      |                               |

## HEALTH INSURANCE INDUSTRY AGGREGATES

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| Company Name                         | Individual Company Code | Group Code | Group Name                     |
|--------------------------------------|-------------------------|------------|--------------------------------|
| Arcadian Hlth Plan Inc               | 12151                   | 00119      | HUMANA GRP                     |
| Arizona Dental Ins Serv Inc          | 53597                   | 03658      | DELTA DENTAL PLAN OF AZ GRP    |
| Arkansas Hlth & Wellness Hlth Plan I | 16130                   | 01295      | CENTENE CORP GRP               |
| Arkansas Superior Select Inc         | 15135                   | 00000      |                                |
| Arkansas Total Care Inc              | 16256                   | 01295      | CENTENE CORP GRP               |
| Aspirus Arise Hlth Plan of WI Inc    | 15926                   | 00000      |                                |
| Asuris NW Hlth                       | 47350                   | 01207      | CAMBIA HEALTH SOLUTIONS INC    |
| Atlantic Southern Dental Found       | 11217                   | 04917      | BENECARE DENTAL PLANS GRP      |
| Atrio Hlth Plans Inc                 | 10123                   | 04961      | CASCADE COMPREHENSIVE CARE GRP |
| Aultcare Hlth Insuring Corp          | 15461                   | 04805      | AULTMAN HLTH FOUNDATION GRP    |
| Aultcare Ins Co                      | 77216                   | 04805      | AULTMAN HLTH FOUNDATION GRP    |
| Auxilio Salud Plus Inc               | 12587                   | 00000      |                                |
| AvMed Inc                            | 95263                   | 00000      |                                |
| Avalon Ins Co                        | 12358                   | 01230      | CAPITAL BLUE CROSS GRP         |
| Avera Hlth Plans Inc                 | 95839                   | 00000      |                                |
| Avesis Ins Inc                       | 11163                   | 00429      | GUARDIAN LIFE GRP              |
| BC BS KS Solutions Inc               | 15481                   | 00430      | BCBS OF KS GRP                 |
| BCBS Hlthcare Plan of GA Inc         | 96962                   | 00671      | ANTHEM INC GRP                 |
| BCBS Of FL                           | 98167                   | 00536      | GUIDEWELL MUT HOLDING GRP      |
| BCBS Of MS Mut Ins Co                | 60111                   | 01126      | MISSISSIPPI INS GRP            |
| BCBS Of NE                           | 77780                   | 04858      | BCBS OF NE GRP                 |
| BCBS Of SC Inc                       | 38520                   | 00661      | BCBS OF SC GRP                 |
| BCBS of AL                           | 55433                   | 00570      | BCBS OF AL GRP                 |
| BCBS of AZ Inc                       | 53589                   | 00000      |                                |
| BCBS of KC                           | 47171                   | 00537      | BCBS OF KC GRP                 |
| BCBS of MA                           | 53228                   | 03637      | BCBS OF MA GRP                 |
| BCBS of MA HMO Blue Inc              | 12219                   | 03637      | BCBS OF MA GRP                 |
| BCBS of MI Mut Ins Co                | 54291                   | 00572      | BCBS OF MI GRP                 |
| BCBS of NC Inc                       | 54631                   | 00758      | BCBS OF NC GRP                 |
| BCBS of NC Senior Hlth               | 15999                   | 00758      | BCBS OF NC GRP                 |
| BCBS of ND                           | 55891                   | 00000      |                                |
| BCBS of NM Ins Co                    | 16359                   | 00917      | HCSC GRP                       |
| BCBS of RI                           | 53473                   | 00000      |                                |
| BCBS of TN Inc                       | 54518                   | 03498      | BCBS OF TN GRP                 |
| BCBS of VT                           | 53295                   | 04745      | BCBS OF VT GRP                 |
| BCBS of WI                           | 54003                   | 00671      | ANTHEM INC GRP                 |
| BCBS of WY                           | 53767                   | 00000      |                                |

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| BCBSM Inc                            | 55026                   | 00461      | BCBS OF MN GRP                    |
| Bankers Reserve Life Ins Co Of WI    | 71013                   | 01295      | CENTENE CORP GRP                  |
| Banner Hlth & Aetna Hlth Ins Co      | 16058                   | 00001      | CVS GRP                           |
| Banner Hlth & Aetna Hlth Plan Inc    | 16059                   | 00001      | CVS GRP                           |
| BayCare Select Hlth Plans Inc        | 16282                   | 00000      |                                   |
| BeHealthy Florida Inc                | 15118                   | 00536      | GUIDEWELL MUT HOLDING GRP         |
| Beacon Hlth Options of PA Inc        | 47025                   | 00671      | ANTHEM INC GRP                    |
| Best Care Partners Inc               | 16573                   | 00000      |                                   |
| Block Vision Of TX Inc               | 95387                   | 04879      | CENTERBRIDGE CAPITAL PARTNERS GRP |
| Blue Advantage Plus of KC Inc        | 10753                   | 00537      | BCBS OF KC GRP                    |
| Blue Care Network Of MI              | 95610                   | 00572      | BCBS OF MI GRP                    |
| Blue Cross Complete of MI LLC        | 11557                   | 00572      | BCBS OF MI GRP                    |
| Blue Cross of ID Care Plus Inc       | 15022                   | 01290      | BLUE CROSS OF ID GRP              |
| Blue Cross of ID Hlth Serv Inc       | 60095                   | 01290      | BLUE CROSS OF ID GRP              |
| BlueChoice Hlthplan of SC Inc        | 95741                   | 00661      | BCBS OF SC GRP                    |
| Boston Medical Center Hlth Plan Inc  | 13203                   | 00000      |                                   |
| Bravo Hlth Mid Atlantic Inc          | 10095                   | 00901      | CIGNA HLTH GRP                    |
| Bravo Hlth PA Inc                    | 11524                   | 00901      | CIGNA HLTH GRP                    |
| BridgeSpan Hlth Co                   | 95303                   | 01207      | CAMBIA HEALTH SOLUTIONS INC       |
| Bridgeway Hlth Solutions of AZ Inc   | 16310                   | 01295      | CENTENE CORP GRP                  |
| Bright Hlth Co of AZ                 | 16122                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Co of GA                 | 16546                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Co of NC                 | 16595                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Co of SC                 | 16544                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co                   | 15963                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co of AL Inc         | 16102                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co of FL             | 16501                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co of IL             | 16545                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co of NY             | 16388                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co of OH Inc         | 16353                   | 04887      | BRIGHT HLTH GRP                   |
| Bright Hlth Ins Co of TN             | 16341                   | 04887      | BRIGHT HLTH GRP                   |
| Buckeye Comm Hlth Plan Inc           | 11834                   | 01295      | CENTENE CORP GRP                  |
| Buckeye Hlth Plan Comm Solutions Inc | 16112                   | 01295      | CENTENE CORP GRP                  |
| Bupa Ins Co                          | 81647                   | 00000      |                                   |
| CBHNP Serv Inc                       | 13630                   | 00936      | INDEPENDENCE HLTH GRP INC GRP     |
| CCHA LLC                             | 16345                   | 00671      | ANTHEM INC GRP                    |
| CDPHP Universal Benefits Inc         | 47027                   | 04708      | CDPHP INC GRP                     |

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| CHA Hmo Inc                          | 95158                   | 00119      | HUMANA GRP                  |
| CHRISTUS Hlth Plan LA                | 16635                   | 04958      | CHRISTUS HLTH GRP           |
| Canyon Ins Serv Inc                  | 12217                   | 03658      | DELTA DENTAL PLAN OF AZ GRP |
| Capital Advantage Assur Co           | 14411                   | 01230      | CAPITAL BLUE CROSS GRP      |
| Capital Advantage Ins Co             | 41203                   | 01230      | CAPITAL BLUE CROSS GRP      |
| Capital Blue Cross                   | 54720                   | 01230      | CAPITAL BLUE CROSS GRP      |
| Capital District Physicians Hlthpln  | 95491                   | 04708      | CDPHP INC GRP               |
| Capital Hlth Plan Inc                | 95112                   | 00536      | GUIDEWELL MUT HOLDING GRP   |
| Care 1st Health Plan                 | 15143                   | 02798      | BLUE SHIELD OF CA GRP       |
| Care Improvement Plus S Central Ins  | 12567                   | 00707      | UNITEDHEALTH GRP            |
| Care Improvement Plus WI Ins Co      | 14041                   | 00707      | UNITEDHEALTH GRP            |
| Care Improvement Plus of TX Ins Co   | 12558                   | 00707      | UNITEDHEALTH GRP            |
| Care N Care Ins Co Inc               | 13151                   | 00000      |                             |
| Care N Care Ins Co of NC             | 15685                   | 00000      |                             |
| Care Plus Dental Plans Inc           | 55450                   | 00000      |                             |
| Care WI Hlth Plan Trilogy Hlth Ins I | 12248                   | 00000      |                             |
| CareCentrix of NJ Inc                | 14403                   | 00000      |                             |
| CareFirst BlueChoice Inc             | 96202                   | 00380      | CAREFIRST INC GRP           |
| CareMore Hlth Plan of NV             | 13605                   | 00671      | ANTHEM INC GRP              |
| CarePartners of Connecticut Inc      | 16307                   | 04742      | TUFTS GRP                   |
| CarePlus Hlth Plans Inc              | 95092                   | 00119      | HUMANA GRP                  |
| CareSource IN                        | 10142                   | 03683      | CARESOURCE GRP              |
| CareSource KY Co                     | 15479                   | 03683      | CARESOURCE GRP              |
| CareSource W VA Co                   | 15728                   | 03683      | CARESOURCE GRP              |
| Carecore NJ LLC                      | 10144                   | 00901      | CIGNA HLTH GRP              |
| Carefirst Inc                        | 47021                   | 00380      | CAREFIRST INC GRP           |
| Carefirst of MD Inc                  | 47058                   | 00380      | CAREFIRST INC GRP           |
| Caremore Hlth Plan of AZ Inc         | 13562                   | 00671      | ANTHEM INC GRP              |
| Caresource                           | 95201                   | 03683      | CARESOURCE GRP              |
| Caresource GA Co                     | 15710                   | 03683      | CARESOURCE GRP              |
| Cariten Hlth Plan Inc                | 95754                   | 00119      | HUMANA GRP                  |
| Carolina Complete Hlth Inc           | 16526                   | 01295      | CENTENE CORP GRP            |
| Catholic Special Needs Plan LLC      | 12976                   | 00000      |                             |
| Celtic Ins Co                        | 80799                   | 01295      | CENTENE CORP GRP            |
| Celticare Hlth Plan of MA Inc        | 13632                   | 01295      | CENTENE CORP GRP            |
| Centene Venture Co FL                | 16499                   | 01295      | CENTENE CORP GRP            |
| Centene Venture Co IL                | 16505                   | 01295      | CENTENE CORP GRP            |

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| Centene Venture Co KS              | 16528                   | 01295      | CENTENE CORP GRP                |
| Centene Venture Co MI              | 16613                   | 01295      | CENTENE CORP GRP                |
| Chamber Business Solutions Trust   | 16630                   | 00000      |                                 |
| Childrens Comm Hlth Plan Inc       | 13739                   | 00000      |                                 |
| Childrens Medical Center Hlth Plan | 15485                   | 04828      | CHILDRENS HLTH SYSTEM OF TX GRP |
| Christiana Care Hlth Plans Inc     | 52039                   | 00000      |                                 |
| Christus Hlth Plan                 | 14154                   | 04958      | CHRISTUS HLTH GRP               |
| Cigna Dental Hlth Plan of AZ Inc   | 47013                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of CO Inc        | 11175                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of DE Inc        | 95380                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of FL Inc        | 52021                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of KS Inc        | 52024                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of KY Inc        | 52108                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of MD Inc        | 48119                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of MO Inc        | 11160                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of NC Inc        | 95179                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of NJ Inc        | 11167                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of OH Inc        | 47805                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of PA Inc        | 47041                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of TX Inc        | 95037                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Dental Hlth of VA Inc        | 52617                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of IN Inc           | 95525                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare NH Inc              | 95493                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of AZ Inc           | 95125                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of CO Inc           | 95604                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of CT Inc           | 95660                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of FL Inc           | 95136                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of GA Inc           | 96229                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of IL Inc           | 95602                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of NC Inc           | 95132                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of NJ Inc           | 95500                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of SC Inc           | 95708                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of St Louis Inc     | 95635                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of TN Inc           | 95606                   | 00901      | CIGNA HLTH GRP                  |
| Cigna Hlthcare of TX Inc           | 95383                   | 00901      | CIGNA HLTH GRP                  |
| Clear Spring Hlth CO Inc           | 16536                   | 04794      | GROUP ONE THOUSAND ONE GRP      |
| Clear Spring Hlth Ins Co           | 78301                   | 04794      | GROUP ONE THOUSAND ONE GRP      |

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| Clear Spring Hlth VA Inc             | 16534                   | 04794      | GROUP ONE THOUSAND ONE GRP |
| Clear Spring Hlth of IL Inc          | 16278                   | 04794      | GROUP ONE THOUSAND ONE GRP |
| Clover HMO of NJ Inc                 | 16347                   | 04918      | CLOVER HLTH GRP            |
| Clover Ins Co                        | 86371                   | 04918      | CLOVER HLTH GRP            |
| Colorado Access                      | 95733                   | 04781      | COLORADO ACCESS GRP        |
| Common Ground Hlthcare Coop          | 15061                   | 00000      |                            |
| Community Care Alliance of IL        | 15209                   | 04794      | GROUP ONE THOUSAND ONE GRP |
| Community Care Behavioral Hlth Org   | 47024                   | 01324      | UPMC HLTH SYSTEM GRP       |
| Community Care Hlth Plan Inc         | 10756                   | 00000      |                            |
| Community Care Hlth Plan of LA Inc   | 14064                   | 00671      | ANTHEM INC GRP             |
| Community First Grp Hospital Serv Co | 11143                   | 02738      | COMMUNITY FIRST GRP        |
| Community First Hlth Plans Inc       | 95248                   | 02738      | COMMUNITY FIRST GRP        |
| Community Hlth Choice Inc            | 95615                   | 04892      | HARRIS HLTH GRP            |
| Community Hlth Choice TX Inc         | 16133                   | 04892      | HARRIS HLTH GRP            |
| Community Hlth Plan of WA            | 47049                   | 04974      | COMMUNITY HLTH NETWORK GRP |
| Community Ins Co                     | 10345                   | 00671      | ANTHEM INC GRP             |
| CommunityCare HMO Inc                | 11691                   | 03487      | COMMUNITYCARE GRP          |
| Communitycare Government Programs In | 15732                   | 00000      |                            |
| Communitycare Life & Hlth Ins Co     | 89008                   | 03487      | COMMUNITYCARE GRP          |
| Compbenefits Co                      | 52015                   | 00119      | HUMANA GRP                 |
| Compbenefits Dental Inc              | 11228                   | 00119      | HUMANA GRP                 |
| Compbenefits Ins Co                  | 60984                   | 00119      | HUMANA GRP                 |
| Compcare Hlth Serv Ins Corp          | 95693                   | 00671      | ANTHEM INC GRP             |
| Comprehensive Mobile Ins Co Inc      | 15238                   | 04933      | COMPREHENSIVE MOBILE GRP   |
| Comprehensive Mobile Plan UT Inc     | 15360                   | 04933      | COMPREHENSIVE MOBILE GRP   |
| Connecticare Benefits Inc            | 14913                   | 01127      | EMBLEM HLTH GRP            |
| Connecticare Inc                     | 95675                   | 01127      | EMBLEM HLTH GRP            |
| Connecticare Ins Co Inc              | 11209                   | 01127      | EMBLEM HLTH GRP            |
| Connecticare Of MA Inc               | 95299                   | 01127      | EMBLEM HLTH GRP            |
| Connecticut Dental Practice Organiza | 16338                   | 04917      | BENECARE DENTAL PLANS GRP  |
| Cook Childrens Hlth Plan             | 95822                   | 00000      |                            |
| Coordinated Care Corp                | 95831                   | 01295      | CENTENE CORP GRP           |
| Coordinated Care of WA Inc           | 15352                   | 01295      | CENTENE CORP GRP           |
| Coventry Hlth & Life Ins Co          | 81973                   | 00001      | CVS GRP                    |
| Coventry Hlth Care of FL Inc         | 95114                   | 00001      | CVS GRP                    |
| Coventry Hlth Care of IL Inc         | 74160                   | 00001      | CVS GRP                    |
| Coventry Hlth Care of KS Inc         | 95489                   | 00001      | CVS GRP                    |

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| Coventry Hlth Care of NE Inc       | 95925                   | 00001      | CVS GRP                        |
| Coventry Hlth Care of VA Inc       | 96555                   | 00001      | CVS GRP                        |
| Coventry Hlth Care of W VA Inc     | 95408                   | 00001      | CVS GRP                        |
| Coventry Hlth Plan of FL Inc       | 95266                   | 00001      | CVS GRP                        |
| Cox Hlth System HMO Inc            | 95530                   | 01203      | COX INS GRP                    |
| Cox Hlth Systems Ins Co            | 60040                   | 01203      | COX INS GRP                    |
| Crystal Run Hlth Ins Co Inc        | 15677                   | 04847      | CRYSTAL RUN HLTH GRP           |
| Crystal Run Hlth Plan LLC          | 15797                   | 04847      | CRYSTAL RUN HLTH GRP           |
| Cypress Dental Ins Co of CA        | 16693                   | 00000      |                                |
| DC Chartered Hlth Plan Inc         | 95748                   | 00000      |                                |
| DENCAP DENTAL PLANS INC            | 52025                   | 00000      |                                |
| DENTAL BENEFIT PROVIDERS OF IL INC | 52053                   | 00707      | UNITEDHEALTH GRP               |
| DSM MA Ins Co Inc                  | 15497                   | 04512      | DENTAQUEST GRP                 |
| DSM USA Ins Co Inc                 | 67636                   | 04512      | DENTAQUEST GRP                 |
| Dean Hlth Ins Inc                  | 60067                   | 01294      | DEAN HLTH GRP                  |
| Dean Hlth Plan Inc                 | 96156                   | 01294      | DEAN HLTH GRP                  |
| Delta Dental Ins Co                | 81396                   | 02479      | DENTEGRA GRP                   |
| Delta Dental Plan of AR Inc        | 47155                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental Plan of ID Inc        | 47791                   | 00000      |                                |
| Delta Dental Plan of IN Inc        | 52634                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental Plan of KS Inc        | 54615                   | 04638      | DELTA DENTAL OF KS GRP         |
| Delta Dental Plan of MI Inc        | 54305                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental Plan of NH            | 47079                   | 04763      | NORTHEAST DELTA DENTAL GRP     |
| Delta Dental Plan of NM Inc        | 47287                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental Plan of OH Inc        | 54402                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental Plan of OR            | 54941                   | 01313      | OREGON DENTAL SERV GRP         |
| Delta Dental Plan of PR Inc        | 47085                   | 02479      | DENTEGRA GRP                   |
| Delta Dental Plan of SD            | 54097                   | 00000      |                                |
| Delta Dental Plan of VT            | 53279                   | 04763      | NORTHEAST DELTA DENTAL GRP     |
| Delta Dental Plan of WY            | 15200                   | 00000      |                                |
| Delta Dental of CO                 | 55875                   | 00000      |                                |
| Delta Dental of CT Inc             | 15987                   | 02918      | DELTA DENTAL PLAN OF NJ GRP    |
| Delta Dental of DE Inc             | 11132                   | 02479      | DENTEGRA GRP                   |
| Delta Dental of IL                 | 47589                   | 00115      | DELTA DENTAL PLAN OF IL GRP    |
| Delta Dental of KY Inc             | 54674                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental of MN                 | 55034                   | 04959      | STRATACOR GRP                  |

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| Delta Dental of NC             | 54658                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental of NE             | 47091                   | 04959      | STRATACOR GRP                  |
| Delta Dental of NJ Inc         | 55085                   | 02918      | DELTA DENTAL PLAN OF NJ GRP    |
| Delta Dental of NY             | 55263                   | 02479      | DENTEGRA GRP                   |
| Delta Dental of OK             | 53937                   | 00000      |                                |
| Delta Dental of PA             | 54798                   | 02479      | DENTEGRA GRP                   |
| Delta Dental of RI             | 55301                   | 01571      | DELTA DENTAL OF RI GRP         |
| Delta Dental of TN             | 54526                   | 00477      | RENAISSANCE HLTH SERV CORP GRP |
| Delta Dental of VA             | 55611                   | 04729      | CORVESTA GRP                   |
| Delta Dental of W VA           | 12329                   | 02479      | DENTEGRA GRP                   |
| Delta Dental of WA             | 47341                   | 00000      |                                |
| Delta Dental of WI Inc         | 54046                   | 03849      | DELTA DENTAL OF WI GRP         |
| Denta Chek of MD Inc           | 47074                   | 00000      |                                |
| DentaQuest USA Ins Co Inc      | 12307                   | 04512      | DENTAQUEST GRP                 |
| DentaQuest of NJ LLC           | 16647                   | 04512      | DENTAQUEST GRP                 |
| Dental Care Plus Inc           | 96265                   | 04512      | DENTAQUEST GRP                 |
| Dental Com Ins Plan Inc        | 11826                   | 00000      |                                |
| Dental Delivery Systems Inc    | 11195                   | 04881      | M MELE GRP                     |
| Dental Grp of NJ Inc           | 11241                   | 00000      |                                |
| Dental Hlth Serv               | 47490                   | 00000      |                                |
| Dental Practice Assn of NJ Inc | 12213                   | 04917      | BENECARE DENTAL PLANS GRP      |
| Dental Protection Plan Inc     | 53465                   | 00000      |                                |
| Dental Serv Org Inc            | 11234                   | 00000      |                                |
| Dental Serv of MA Inc          | 52060                   | 04512      | DENTAQUEST GRP                 |
| Dentcare Delivery Systems Inc  | 47112                   | 00000      |                                |
| Dentegra Ins Co                | 73474                   | 02479      | DENTEGRA GRP                   |
| Dentegra Ins Co of New England | 12210                   | 02479      | DENTEGRA GRP                   |
| Denticare Inc                  | 95161                   | 00119      | HUMANA GRP                     |
| Denver Hlth Medical Plan Inc   | 95750                   | 00000      |                                |
| Devoted Hlth Ins Co            | 16385                   | 04924      | DEVOTED HLTH GRP               |
| Devoted Hlth Plan of FL Inc    | 16358                   | 04924      | DEVOTED HLTH GRP               |
| Devoted Hlth Plan of TX Inc    | 16487                   | 04924      | DEVOTED HLTH GRP               |
| Dignity Care Corp              | 16625                   | 00000      |                                |
| Doctors Healthcare Plans Inc   | 16271                   | 00000      |                                |
| Dominion Dental Serv Inc       | 95657                   | 01230      | CAPITAL BLUE CROSS GRP         |
| Dominion Natl Ins Co           | 16003                   | 01230      | CAPITAL BLUE CROSS GRP         |

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| Eastern Vision Serv Plan Inc         | 47029                   | 01189      | VISION SERV PLAN GRP       |
| Educators Hlth Plans Life Accident & | 12515                   | 00126      | EDUCATORS MUT GRP          |
| Educators Mut Ins Assoc              | 81701                   | 00126      | EDUCATORS MUT GRP          |
| El Paso First Hlth Plans Inc         | 52635                   | 00000      |                            |
| Elan Ins USVI Inc                    | 16074                   | 00000      |                            |
| Elderplan Inc                        | 95662                   | 00000      |                            |
| Elixir Ins Co                        | 12747                   | 00000      |                            |
| EmblemHealth Ins Co                  | 60094                   | 01127      | EMBLEM HLTH GRP            |
| EmblemHealth Plan Inc                | 55239                   | 01127      | EMBLEM HLTH GRP            |
| Emphesys Ins Co                      | 88595                   | 00119      | HUMANA GRP                 |
| Empire Healthchoice Assur Inc        | 55093                   | 00671      | ANTHEM INC GRP             |
| Empire Healthchoice HMO Inc          | 95433                   | 00671      | ANTHEM INC GRP             |
| Employers Dental Serv                | 53090                   | 00332      | PRINCIPAL FIN GRP          |
| Empower Healthcare Solutions LLC     | 16244                   | 00965      | FHC HLTH SYSTEMS GRP       |
| Envolve Dental of TX Inc             | 16106                   | 01295      | CENTENE CORP GRP           |
| Envolve Vision of TX Inc             | 95302                   | 01295      | CENTENE CORP GRP           |
| Eon Hlth Inc                         | 16005                   | 04794      | GROUP ONE THOUSAND ONE GRP |
| Eon Hlth Inc                         | 15988                   | 04794      | GROUP ONE THOUSAND ONE GRP |
| Erlanger Hlth Plan Trust             | 15378                   | 00000      |                            |
| Essence Hlthcare Inc                 | 11699                   | 00000      |                            |
| Excellus Hlth Plan Inc               | 55107                   | 01186      | LIFETIME HLTHCARE GRP      |
| Experience Hlth Inc                  | 16328                   | 00000      |                            |
| Eyemed Ins Co                        | 14421                   | 04936      | LUXOTTICA US HOLDINGS GRP  |
| Eyemed Vision Care HMO of TX Inc     | 95522                   | 04936      | LUXOTTICA US HOLDINGS GRP  |
| Fallon Comm Hlth Plan Inc            | 95541                   | 04741      | FALLON GRP                 |
| Fallon Hlth & Life Assur Co          | 66828                   | 04741      | FALLON GRP                 |
| Fidelio Ins Co                       | 28231                   | 04881      | M MELE GRP                 |
| First Care Inc                       | 60113                   | 00380      | CAREFIRST INC GRP          |
| First Comm Hlth Plan Inc             | 47051                   | 00000      |                            |
| First Commonwealth Ins Co            | 60239                   | 00429      | GUARDIAN LIFE GRP          |
| First Commonwealth Ltd Hlth Serv Cor | 11221                   | 00429      | GUARDIAN LIFE GRP          |
| First Commonwealth Ltd Hlth Serv Cor | 12146                   | 00429      | GUARDIAN LIFE GRP          |
| First Commonwealth of MO Inc         | 47716                   | 00429      | GUARDIAN LIFE GRP          |
| First Medical Hlth Plan Inc          | 95722                   | 00000      |                            |
| First Priority Life Ins Co Inc       | 60147                   | 00812      | HIGHMARK GRP               |
| FirstCarolinaCare Ins Co Inc         | 12962                   | 00000      |                            |

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| Flagship Hlth Systems Inc            | 11179                   | 02918      | DELTA DENTAL PLAN OF NJ GRP        |
| Florida Blue Medicare Inc            | 16490                   | 00536      | GUIDEWELL MUT HOLDING GRP          |
| Florida Hlth Care Plan Inc           | 13567                   | 00536      | GUIDEWELL MUT HOLDING GRP          |
| Florida MHS Inc                      | 14447                   | 01260      | MAGELLAN HLTH INC GRP              |
| Florida True Hlth Inc                | 14378                   | 00936      | INDEPENDENCE HLTH GRP INC GRP      |
| Forevercare Inc                      | 16300                   | 00812      | HIGHMARK GRP                       |
| Freedom Hlth Inc                     | 10119                   | 00671      | ANTHEM INC GRP                     |
| Freedom Hlth Solutions LLC           | 15019                   | 00000      |                                    |
| Freelancers Ins Co Inc               | 13564                   | 00000      |                                    |
| Fresenius Hlth Plans Ins Co          | 85286                   | 04846      | FRESENIUS MEDICAL CARE HOLDINGS GR |
| Fresenius Hlth Plans of NC Inc       | 12288                   | 04846      | FRESENIUS MEDICAL CARE HOLDINGS GR |
| Fresenius Hlth Plans of NY Inc       | 15939                   | 04846      | FRESENIUS MEDICAL CARE HOLDINGS GR |
| Fresenius Hlth Plans of TX Inc       | 12597                   | 04846      | FRESENIUS MEDICAL CARE HOLDINGS GR |
| Friday Hlth Plans of CO Inc          | 95774                   | 04976      | FRIDAY HLTH PLANS GRP              |
| GHS HMO Inc dba BlueLincs HMO        | 11814                   | 00917      | HCSC GRP                           |
| GHS Ins Co                           | 29718                   | 00917      | HCSC GRP                           |
| Gateway Hlth Plan Inc                | 96938                   | 00812      | HIGHMARK GRP                       |
| Gateway Hlth Plan of OH Inc          | 12325                   | 00812      | HIGHMARK GRP                       |
| Geisinger Hlth Plan                  | 95923                   | 01143      | GEISINGER INS GRP                  |
| Geisinger Ind Ins Co                 | 10244                   | 01143      | GEISINGER INS GRP                  |
| Geisinger Quality Options Inc        | 12743                   | 01143      | GEISINGER INS GRP                  |
| Georgia Assur Inc                    | 16565                   | 04916      | AMERICAN HLTH CO INC GRP           |
| Georgia Chamber Federation Benefit P | 16494                   | 00000      |                                    |
| Georgia Farm Bureau Member Hlth Prog | 16633                   | 00000      |                                    |
| Globalhealth Inc                     | 13667                   | 00000      |                                    |
| Golden Dental Plans Inc              | 11113                   | 00000      |                                    |
| Golden Security Ins Co               | 65463                   | 03498      | BCBS OF TN GRP                     |
| Good Hlth Hmo Inc                    | 95315                   | 00537      | BCBS OF KC GRP                     |
| Good Samaritan Ins Plan of ND LLC    | 16154                   | 04895      | GOOD SAMARITAN INS PLAN GRP        |
| Good Samaritan Ins Plan of NE Inc    | 16151                   | 04895      | GOOD SAMARITAN INS PLAN GRP        |
| Good Samaritan Ins Plan of SD Inc    | 16153                   | 04895      | GOOD SAMARITAN INS PLAN GRP        |
| Granite Alliance Ins Co              | 15100                   | 01260      | MAGELLAN HLTH INC GRP              |
| Granite State Hlth Plan Inc          | 14226                   | 01295      | CENTENE CORP GRP                   |
| Group Dental Hlth Administrators Inc | 11246                   | 00000      |                                    |
| Group Dental Serv Of MD Inc          | 95846                   | 00001      | CVS GRP                            |
| Group Hlth Coop of Eau Claire        | 95192                   | 00000      |                                    |
| Group Hlth Coop of S Central WI      | 95311                   | 00000      |                                    |

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| Group Hlth Plan Inc                  | 52628                   | 01258      | HEALTHPARTNERS GRP            |
| Group Hospitalization & Med Svcs     | 53007                   | 00380      | CAREFIRST INC GRP             |
| Guaranty Assur Co                    | 69060                   | 04506      | DENTAL ECONOMICS GRP          |
| HAP Empowered Hlth Plan Inc          | 95814                   | 01311      | HENRY FORD HLTH SYSTEM GRP    |
| HCSC Ins Serv Co                     | 78611                   | 00917      | HCSC GRP                      |
| HM Hlth Ins Co                       | 71768                   | 00812      | HIGHMARK GRP                  |
| HMO dba Blue Plus                    | 95649                   | 00461      | BCBS OF MN GRP                |
| HN1 Therapy Network of NJ LLC        | 15014                   | 00000      |                               |
| HNE Ins Co                           | 14198                   | 04756      | BAYSTATE HLTH GRP             |
| HNE of CT Inc                        | 15521                   | 04756      | BAYSTATE HLTH GRP             |
| HPHC Ins Co Inc                      | 18975                   | 00595      | HARVARD PILGRIM HLTH CARE GRP |
| Hallmark Life Ins Co                 | 60078                   | 01295      | CENTENE CORP GRP              |
| Hamaspik Inc                         | 16621                   | 00000      |                               |
| Harken Hlth Ins Co                   | 79480                   | 00707      | UNITEDHEALTH GRP              |
| Harmony Hlth Plan Inc                | 11229                   | 01295      | CENTENE CORP GRP              |
| Harvard Pilgrim Health Care New Eng  | 96717                   | 00595      | HARVARD PILGRIM HLTH CARE GRP |
| Harvard Pilgrim Hlth Care Inc        | 96911                   | 00595      | HARVARD PILGRIM HLTH CARE GRP |
| Harvard Pilgrim Hlth Care of CT Inc  | 15492                   | 00595      | HARVARD PILGRIM HLTH CARE GRP |
| HarvestPlains Hlth of IA             | 15752                   | 04807      | CATHOLIC HLTH INITIATIVES GRP |
| Hawaii Medical Serv Assn             | 49948                   | 00000      |                               |
| Hawaii Mgmt Alliance Assn            | 48330                   | 00000      |                               |
| Health Alliance Connect Inc          | 15478                   | 01192      | CARLE HOLDING CO GRP          |
| Health Alliance Medical Plans        | 77950                   | 01192      | CARLE HOLDING CO GRP          |
| Health Alliance Midwest Inc          | 95513                   | 01192      | CARLE HOLDING CO GRP          |
| Health Alliance NW Hlth Plan         | 15082                   | 01192      | CARLE HOLDING CO GRP          |
| Health Alliance Plan Of MI           | 95844                   | 01311      | HENRY FORD HLTH SYSTEM GRP    |
| Health CO Inc                        | 16486                   | 00000      |                               |
| Health Care Serv Corp A Mut Legal Re | 70670                   | 00917      | HCSC GRP                      |
| Health First Commercial Plans In     | 16272                   | 04740      | HEALTH FIRST GRP              |
| Health First Hlth Plans Inc          | 15880                   | 04740      | HEALTH FIRST GRP              |
| Health First Ins Inc                 | 14140                   | 04740      | HEALTH FIRST GRP              |
| Health Ins Co of Amer Inc            | 13992                   | 00000      |                               |
| Health Ins Plan of Greater NY        | 55247                   | 01127      | EMBLEM HLTH GRP               |
| Health Net Comm Solutions of AZ      | 15895                   | 01295      | CENTENE CORP GRP              |
| Health Net Hlth Plan of OR Inc       | 95800                   | 01295      | CENTENE CORP GRP              |
| Health Net of AZ Inc                 | 95206                   | 01295      | CENTENE CORP GRP              |
| Health New England Inc               | 95673                   | 04756      | BAYSTATE HLTH GRP             |

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| Health Now NY Inc                   | 55204                   | 00000      |                               |
| Health Options Inc                  | 95089                   | 00536      | GUIDEWELL MUT HOLDING GRP     |
| Health Partners Plans Inc           | 95066                   | 00000      |                               |
| Health Plan Of NV                   | 96342                   | 00707      | UNITEDHEALTH GRP              |
| Health Plan of CareOregon Inc       | 12277                   | 00000      |                               |
| Health Pointe of NY LLC             | 16361                   | 00000      |                               |
| Health Resources Inc                | 96687                   | 01212      | PROMEDICA HLTH SYSTEM GRP     |
| Health Sun Hlth Plans               | 10122                   | 00671      | ANTHEM INC GRP                |
| Health Tradition Hlth Plan Inc      | 96628                   | 04939      | WEA GRP                       |
| Health Ventures Ntwrk Inc           | 48011                   | 04959      | STRATACOR GRP                 |
| HealthAssurance PA Inc              | 11102                   | 00001      | CVS GRP                       |
| HealthPartners UnityPoint Hlth Inc  | 15888                   | 01258      | HEALTHPARTNERS GRP            |
| HealthSpan Inc                      | 15284                   | 04831      | HEALTHSPAN PARTNERS GRP       |
| HealthSpan Integrated Care          | 95204                   | 04831      | HEALTHSPAN PARTNERS GRP       |
| HealthSpring of FL Inc              | 11532                   | 00901      | CIGNA HLTH GRP                |
| Healthcare DE Inc                   | 95794                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| Healthfirst Healthplan of NJ Inc    | 13035                   | 00000      |                               |
| Healthfirst Hlth Plan Inc           | 95284                   | 04778      | HEALTHFIRST INC GRP           |
| Healthfirst Ins Co Inc              | 16031                   | 04778      | HEALTHFIRST INC GRP           |
| Healthkeepers Inc                   | 95169                   | 00671      | ANTHEM INC GRP                |
| Healthlink Hmo Inc                  | 96475                   | 00671      | ANTHEM INC GRP                |
| Healthpartners Inc                  | 95766                   | 01258      | HEALTHPARTNERS GRP            |
| Healthpartners Ins Co               | 44547                   | 01258      | HEALTHPARTNERS GRP            |
| Healthplex Ins Co                   | 11172                   | 00085      | HEALTHPLEX GRP                |
| Healthplex of NJ Inc                | 12830                   | 00085      | HEALTHPLEX GRP                |
| Healthspring Life & Hlth Ins Co Inc | 12902                   | 00901      | CIGNA HLTH GRP                |
| Healthy Alliance Life Ins Co        | 78972                   | 00671      | ANTHEM INC GRP                |
| HeartlandPlains Hlth                | 15488                   | 04807      | CATHOLIC HLTH INITIATIVES GRP |
| Hennepin Hlth                       | 52627                   | 00000      |                               |
| Heritage Vision Plans Inc           | 11204                   | 00000      |                               |
| Highmark BCBSD Inc                  | 53287                   | 00812      | HIGHMARK GRP                  |
| Highmark Benefits Grp Inc           | 15508                   | 00812      | HIGHMARK GRP                  |
| Highmark Choice Co                  | 95048                   | 00812      | HIGHMARK GRP                  |
| Highmark Coverage Advantage Inc     | 15507                   | 00812      | HIGHMARK GRP                  |
| Highmark Inc                        | 54771                   | 00812      | HIGHMARK GRP                  |
| Highmark Select Resources Inc       | 10131                   | 00812      | HIGHMARK GRP                  |
| Highmark Senior Hlth Co             | 15460                   | 00812      | HIGHMARK GRP                  |

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| Highmark Senior Solutions Co       | 15459                   | 00812      | HIGHMARK GRP            |
| Highmark West Virginia Inc.        | 54828                   | 00812      | HIGHMARK GRP            |
| Hmo CO Inc                         | 95473                   | 00671      | ANTHEM INC GRP          |
| Hmo LA Inc                         | 95643                   | 00438      | LOUISIANA HLTH SERV GRP |
| Hmo MO Inc                         | 95358                   | 00671      | ANTHEM INC GRP          |
| Hmo Of MS Inc                      | 95289                   | 01126      | MISSISSIPPI INS GRP     |
| Hmo Of NE PA                       | 96601                   | 00812      | HIGHMARK GRP            |
| Hmo Partners Inc                   | 95442                   | 00876      | ARKANSAS BCBS GRP       |
| Home State Hlth Plan Inc           | 14218                   | 01295      | CENTENE CORP GRP        |
| Hometown Hlth Plan Inc             | 95350                   | 04791      | RENEWN HLTH GRP         |
| Hometown Hlth Providers Ins Co     | 48305                   | 04791      | RENEWN HLTH GRP         |
| Hoosier Motor Mut Ins Co           | 27952                   | 00000      |                         |
| Hopkins Hlth Advantage Inc         | 15700                   | 00000      |                         |
| Horizon Hlthcare Dental Inc        | 11146                   | 01202      | BCBS OF NJ GRP          |
| Horizon Hlthcare Serv Inc          | 55069                   | 01202      | BCBS OF NJ GRP          |
| Horizon Hlthcare of NJ Inc         | 95529                   | 01202      | BCBS OF NJ GRP          |
| Horizon Ins Co                     | 14690                   | 01202      | BCBS OF NJ GRP          |
| Humana Benefit Plan of IL Inc      | 60052                   | 00119      | HUMANA GRP              |
| Humana Benefit Plan of TX Inc      | 15886                   | 00119      | HUMANA GRP              |
| Humana Employers Hlth Plan GA Inc  | 95519                   | 00119      | HUMANA GRP              |
| Humana Hlth Benefit Plan of LA Inc | 95642                   | 00119      | HUMANA GRP              |
| Humana Hlth Co of NY Inc           | 13558                   | 00119      | HUMANA GRP              |
| Humana Hlth Ins Co Of FL Inc       | 69671                   | 00119      | HUMANA GRP              |
| Humana Hlth Plan Inc               | 95885                   | 00119      | HUMANA GRP              |
| Humana Hlth Plan of CA Inc         | 16280                   | 00119      | HUMANA GRP              |
| Humana Hlth Plan of OH Inc         | 95348                   | 00119      | HUMANA GRP              |
| Humana Hlth Plan of TX Inc         | 95024                   | 00119      | HUMANA GRP              |
| Humana Hlth Plans of PR            | 95721                   | 00119      | HUMANA GRP              |
| Humana Ins Co                      | 73288                   | 00119      | HUMANA GRP              |
| Humana Ins Co of NY                | 12634                   | 00119      | HUMANA GRP              |
| Humana Medical Plan Inc            | 95270                   | 00119      | HUMANA GRP              |
| Humana Medical Plan of MI Inc      | 14224                   | 00119      | HUMANA GRP              |
| Humana Medical Plan of PA Inc      | 14462                   | 00119      | HUMANA GRP              |
| Humana Medical Plan of UT Inc      | 12908                   | 00119      | HUMANA GRP              |
| Humana Regional Hlth Plan Inc      | 12282                   | 00119      | HUMANA GRP              |
| Humana WI Hlth Org Ins Corp        | 95342                   | 00119      | HUMANA GRP              |
| Humanadental Ins Co                | 70580                   | 00119      | HUMANA GRP              |

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| ISNP Ventures LLC                    | 16554                   | 00000      |                               |
| Illinicare Hlth Plan Inc             | 14053                   | 00001      | CVS GRP                       |
| Illinois BCBS Ins Co                 | 16013                   | 00917      | HCSC GRP                      |
| Imperial Ins Cos Inc                 | 16348                   | 00000      |                               |
| Independence Assur Co                | 16053                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| Independence Hospital Ind Plan Inc   | 54704                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| Independent Care Hlth Plan           | 11695                   | 00119      | HUMANA GRP                    |
| Independent Hlth Assn                | 95308                   | 04894      | INDEPENDENT HLTH ASSN GRP     |
| Independent Hlth Benefits Corp       | 47034                   | 04894      | INDEPENDENT HLTH ASSN GRP     |
| Indiana University Hlth Plan Ins Co  | 16175                   | 04637      | INDIANA UNIVERSITY HLTH GRP   |
| Indiana University Hlth Plans Inc    | 13164                   | 04637      | INDIANA UNIVERSITY HLTH GRP   |
| Indiana University Hlth Plans NFP In | 15450                   | 04637      | INDIANA UNIVERSITY HLTH GRP   |
| Innovation Hlth Ins Co               | 15097                   | 00001      | CVS GRP                       |
| Innovation Hlth Plan Inc             | 15098                   | 00001      | CVS GRP                       |
| Instil Hlth Ins Co                   | 12168                   | 00661      | BCBS OF SC GRP                |
| Insurance Co of Scott & White        | 11670                   | 00600      | SCOTT & WHITE GRP             |
| Inter Cnty Hlth Plan Inc             | 53252                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| Inter Cty Hospitalization Plan Inc   | 54763                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| International Hlthcare Serv Inc      | 11173                   | 00085      | HEALTHPLEX GRP                |
| Iowa Total Care Inc                  | 15713                   | 01295      | CENTENE CORP GRP              |
| John D Kernan DMD PA                 | 11182                   | 00000      |                               |
| Juntos Hlth Plan Inc                 | 16550                   | 04946      | EVOLENT HLTH GRP              |
| KS Plan Administrators LLC           | 12827                   | 04945      | KELSEY SEYBOLD MEDICAL GRP    |
| Kaiser Found Hlth Plan Inc HI Region | 11538                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Found Hlth Plan Mid Atlanti   | 95639                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Found Hlth Plan of CO         | 95669                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Found Hlth Plan of GA Inc     | 96237                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Found Hlth Plan of WA Options | 47055                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Found Hlth Plan of the NW     | 95540                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Foundation Hlth Plan of WA    | 95672                   | 00601      | KAISER FOUNDATION GRP         |
| Kaiser Permanente Ins Co             | 60053                   | 00601      | KAISER FOUNDATION GRP         |
| Kansas Superior Select Inc           | 16159                   | 00000      |                               |
| KelseyCare Admininstrators LLC       | 16541                   | 04945      | KELSEY SEYBOLD MEDICAL GRP    |
| Kentucky Spirit Health Plan Inc      | 14100                   | 01295      | CENTENE CORP GRP              |
| Keystone Hlth Plan Central Inc       | 95199                   | 01230      | CAPITAL BLUE CROSS GRP        |
| Keystone Hlth Plan E Inc             | 95056                   | 00936      | INDEPENDENCE HLTH GRP INC GRP |
| Lasso Hlthcare Ins Co                | 76503                   | 00000      |                               |

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| Legal Serv Plans of VA Inc           | 47061                   | 00000      |                                |
| Liberty Advantage LLC                | 16170                   | 00000      |                                |
| Liberty Dental Plan Org of NJ Inc    | 16372                   | 04692      | LIBERTY DENTAL PLAN GRP        |
| Liberty Dental Plan of MO Inc        | 14057                   | 04692      | LIBERTY DENTAL PLAN GRP        |
| Liberty Dental Plan of NJ Inc        | 11159                   | 04692      | LIBERTY DENTAL PLAN GRP        |
| Liberty Dental Plan of NV Inc        | 13566                   | 04692      | LIBERTY DENTAL PLAN GRP        |
| Liberty Union Life Assur Co          | 66753                   | 00000      |                                |
| LifeWise Hlth Plan of OR Inc         | 84930                   | 00962      | PREMERA BLUE CROSS GRP         |
| LifeWise Hlth Plan of WA             | 52633                   | 00962      | PREMERA BLUE CROSS GRP         |
| Lifeworks Advantage LLC              | 15959                   | 00000      |                                |
| Longevity Hlth Plan of FL Inc        | 16567                   | 04920      | LONGEVITY HLTH GRP             |
| Longevity Hlth Plan of IL Inc        | 16350                   | 04920      | LONGEVITY HLTH GRP             |
| Longevity Hlth Plan of NY Inc        | 16364                   | 04920      | LONGEVITY HLTH GRP             |
| Longevity Hlth Plan of OK Inc        | 16556                   | 04920      | LONGEVITY HLTH GRP             |
| Louisiana Healthcare Connections Inc | 13970                   | 01295      | CENTENE CORP GRP               |
| Louisiana Hlth Serv & Ind Co         | 81200                   | 00438      | LOUISIANA HLTH SERV GRP        |
| MA Delivery Innovations Inc          | 16504                   | 00000      |                                |
| MCNA Ins Co                          | 14063                   | 04730      | MCNA GRP                       |
| MCS Advantage Inc                    | 13022                   | 01301      | MEDICAL CARD SYSTEM INC GRP    |
| MCS Hlth Mgmt Options Inc            | 95779                   | 01301      | MEDICAL CARD SYSTEM INC GRP    |
| MD Individual Practice Assn Inc      | 96310                   | 00707      | UNITEDHEALTH GRP               |
| MDwise Inc                           | 95807                   | 04700      | MCLAREN HLTH GRP               |
| MG Ins Co                            | 15613                   | 00000      |                                |
| MHNet Life & Hlth Ins Co             | 12509                   | 00001      | CVS GRP                        |
| MII Life Ins Inc                     | 61522                   | 00461      | BCBS OF MN GRP                 |
| MMM Hlthcare Inc                     | 11157                   | 04812      | ICH INVESTMENT HOLDINGS LP GRP |
| MMM MULTI HLTH INC                   | 12534                   | 04812      | ICH INVESTMENT HOLDINGS LP GRP |
| MMM of FL Inc                        | 16177                   | 04812      | ICH INVESTMENT HOLDINGS LP GRP |
| MVP Hlth Ins Co                      | 11125                   | 01198      | MVP GRP                        |
| MVP Hlth Plan Inc                    | 95521                   | 01198      | MVP GRP                        |
| MVP Hlth Serv Corp                   | 47062                   | 01198      | MVP GRP                        |
| Magellan Behavioral Hlth of NJ LLC   | 12632                   | 01260      | MAGELLAN HLTH INC GRP          |
| Magellan Behavioral Hlth of PA Inc   | 47019                   | 01260      | MAGELLAN HLTH INC GRP          |
| Magellan Complete Care of AZ Inc     | 14641                   | 01260      | MAGELLAN HLTH INC GRP          |
| Magellan Complete Care of LA Inc     | 15550                   | 01260      | MAGELLAN HLTH INC GRP          |
| Magellan Complete Care of PA Inc     | 15924                   | 01260      | MAGELLAN HLTH INC GRP          |
| Magellan Complete Care of VA LLC     | 16043                   | 01260      | MAGELLAN HLTH INC GRP          |

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| Magellan Life Ins Co                 | 97292                   | 01260      | MAGELLAN HLTH INC GRP      |
| Magna Ins Co                         | 61018                   | 00000      |                            |
| Magnolia Hlth Plan Inc               | 13923                   | 01295      | CENTENE CORP GRP           |
| Maine Comm Hlth Options              | 15077                   | 00000      |                            |
| Maine Dental Serv Corp               | 14369                   | 04763      | NORTHEAST DELTA DENTAL GRP |
| Mamsi Life & Hlth Ins Co             | 60321                   | 00707      | UNITEDHEALTH GRP           |
| Managed Dental Guard Inc             | 11199                   | 00429      | GUARDIAN LIFE GRP          |
| Managed DentalGuard Inc              | 52556                   | 00429      | GUARDIAN LIFE GRP          |
| Managed Dentalguard Inc              | 14142                   | 00429      | GUARDIAN LIFE GRP          |
| Managed Hlth Serv Ins Corp           | 96822                   | 01295      | CENTENE CORP GRP           |
| Marquis Advantage Hlth Plan          | 15937                   | 00000      |                            |
| Martins Point Generations Advantage  | 15850                   | 00000      |                            |
| Mary Washington Hlth Plan            | 16575                   | 00000      |                            |
| Maryland Care Medicare Inc           | 12751                   | 00000      |                            |
| Matthew Thorton Hlth Plan Inc        | 95527                   | 00671      | ANTHEM INC GRP             |
| McLaren Hlth Plan Comm               | 14217                   | 04700      | MCLAREN HLTH GRP           |
| McLaren Hlth Plan Inc                | 95562                   | 04700      | MCLAREN HLTH GRP           |
| Medco Containment Ins Co Of NY       | 34720                   | 00901      | CIGNA HLTH GRP             |
| Medco Containment Life Ins Co        | 63762                   | 00901      | CIGNA HLTH GRP             |
| Medica Comm Hlth Plan                | 95232                   | 01552      | MEDICA GRP                 |
| Medica Hlth Plans                    | 52626                   | 01552      | MEDICA GRP                 |
| Medica Hlth Plans of FL Inc          | 12756                   | 00707      | UNITEDHEALTH GRP           |
| Medica HlthCare Plans Inc            | 12155                   | 00707      | UNITEDHEALTH GRP           |
| Medica Ins Co                        | 12459                   | 01552      | MEDICA GRP                 |
| Medical Assoc Clinic Hlth Plan of WI | 95782                   | 04811      | MEDICAL ASSOCIATES GRP     |
| Medical Assoc Hlth Plan Inc          | 52559                   | 04811      | MEDICAL ASSOCIATES GRP     |
| Medical Hlth Insuring Corp of OH     | 95828                   | 00730      | MEDICAL MUT OF OH GRP      |
| Medical Mut Of OH                    | 29076                   | 00730      | MEDICAL MUT OF OH GRP      |
| Medicare Advantage Ins Co of Omaha   | 13120                   | 00261      | MUTUAL OF OMAHA GRP        |
| Medisun Inc                          | 95982                   | 00000      |                            |
| Medstar Family Choice                | 14227                   | 00000      |                            |
| Members Hlth Ins Co                  | 94587                   | 04677      | TENNESSEE RURAL HLTH GRP   |
| Memorial Hermann Comm Hlth Plan Inc  | 16433                   | 04808      | MEMORIAL HERMANN GRP       |
| Memorial Hermann Hlth Ins Co         | 10076                   | 04808      | MEMORIAL HERMANN GRP       |
| Memorial Hermann Hlth Plan Inc       | 15489                   | 04808      | MEMORIAL HERMANN GRP       |
| Mercy Hlth Plans Inc                 | 15950                   | 04864      | MERCY HLTH GRP             |
| Mercy Hlth Plans of MO Inc           | 15949                   | 04864      | MERCY HLTH GRP             |

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| Company Name                         | Individual Company Code | Group Code | Group Name                |
|--------------------------------------|-------------------------|------------|---------------------------|
| MercyCare HMO Inc                    | 12195                   | 03595      | MERCY HLTH CORP GRP       |
| Mercycare Ins Co                     | 60215                   | 03595      | MERCY HLTH CORP GRP       |
| Meridian Hlth Plan of IL Inc         | 13189                   | 01295      | CENTENE CORP GRP          |
| Meridian Hlth Plan of MI Inc         | 52563                   | 01295      | CENTENE CORP GRP          |
| Merit Hlth Ins Co                    | 18750                   | 01260      | MAGELLAN HLTH INC GRP     |
| MetLife Hlth Plans Inc               | 14170                   | 00241      | METROPOLITAN GRP          |
| Michigan Complete Hlth Inc           | 10769                   | 01295      | CENTENE CORP GRP          |
| Midwestern Dental Plans Inc          | 11107                   | 00000      |                           |
| Mississippi True                     | 16162                   | 00000      |                           |
| Missouri Care Inc                    | 12913                   | 00671      | ANTHEM INC GRP            |
| Missouri Chamber Federation Benefit  | 16235                   | 00000      |                           |
| Missouri Medicare Select LLC         | 15757                   | 04916      | AMERICAN HLTH CO INC GRP  |
| Missouri Valley Life & Hlth Ins Co   | 76040                   | 00537      | BCBS OF KC GRP            |
| Moda Assur Co                        | 16628                   | 01313      | OREGON DENTAL SERV GRP    |
| Moda Hlth Plan Inc                   | 47098                   | 01313      | OREGON DENTAL SERV GRP    |
| Molina Hlthcare of FL Inc            | 13128                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of GA Inc            | 15714                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of IL Inc            | 14104                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of KY Inc            | 16596                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of MI                | 52630                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of MS Inc            | 16301                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of NM                | 95739                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of OH Inc            | 12334                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of PR Inc            | 15600                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of SC Inc            | 15329                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of TX Inc            | 10757                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of UT Inc DBA Amfam  | 95502                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of WA Inc            | 96270                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Molina Hlthcare of WI Inc            | 12007                   | 01531      | MOLINA HEALTHCARE INC GRP |
| Momentum Ins Plans Inc               | 13976                   | 00000      |                           |
| Montana Hlth Cooperative             | 14933                   | 00000      |                           |
| Motivhealth Ins Co                   | 15743                   | 00000      |                           |
| Mount Carmel Hlth Ins Co             | 13123                   | 02838      | CHE TRINITY INC GRP       |
| Mount Carmel Hlth Plan Inc           | 95655                   | 02838      | CHE TRINITY INC GRP       |
| Mount Carmel Hlth Plan of ID Inc     | 16456                   | 02838      | CHE TRINITY INC GRP       |
| Mutual Benefit Assn of HI            | 12868                   | 00000      |                           |
| Mutual of Omaha Medicare Advantage C | 16260                   | 00261      | MUTUAL OF OMAHA GRP       |

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| NHC Advantage LLC                   | 16000                   | 04905      | NATIONAL HEALTHCARE CORP GRP  |
| National Dental Care Inc            | 12844                   | 04822      | F&R HOLDINGS GRP              |
| National Pacific Dental Inc         | 95251                   | 00707      | UNITEDHEALTH GRP              |
| National Preventive Solutions Corp  | 16135                   | 00000      |                               |
| National Prosperity Life & Hlth Ins | 15952                   | 00000      |                               |
| Navicent Hlthplan Inc               | 14692                   | 00000      |                               |
| Nebraska Total Care Inc             | 15902                   | 01295      | CENTENE CORP GRP              |
| Neighborhood Hlth Partnership Inc   | 95123                   | 00707      | UNITEDHEALTH GRP              |
| Neighborhood Hlth Plan of RI Inc    | 95402                   | 00000      |                               |
| Network Hlth Ins Corp               | 15087                   | 02678      | NETWORK HLTH GRP              |
| Network Hlth Plan                   | 95737                   | 02678      | NETWORK HLTH GRP              |
| Nevada Dental Benefits Ltd          | 13813                   | 00000      |                               |
| Nevada Pacific Dental Inc           | 95758                   | 00707      | UNITEDHEALTH GRP              |
| New Hlth Ventures Inc               | 15106                   | 04781      | COLORADO ACCESS GRP           |
| New Mexico Hlth Connections         | 15011                   | 00000      |                               |
| New W Hlth Serv                     | 95829                   | 00000      |                               |
| NextLevel Hlth Partners Inc         | 16277                   | 00000      |                               |
| North Carolina Provider Owned Plans | 16540                   | 00000      |                               |
| North Shore LIJ CareConnect Ins Co  | 15309                   | 04793      | NORTH SHORE LIJ HLTH CARE GRP |
| Northwest Dental Benefits LLC       | 16445                   | 00000      |                               |
| Oklahoma Superior Select Inc        | 12284                   | 04916      | AMERICAN HLTH CO INC GRP      |
| Omaha Hlth Ins Co                   | 88080                   | 00261      | MUTUAL OF OMAHA GRP           |
| Opticare of UT                      | 12533                   | 00000      |                               |
| Optilegra Inc                       | 16413                   | 00000      |                               |
| Optima Family Care of NC Inc        | 16549                   | 01183      | SENTARA HLTH MGMT GRP         |
| Optima Hlth Grp Inc                 | 95481                   | 01183      | SENTARA HLTH MGMT GRP         |
| Optima Hlth Ins Co                  | 70715                   | 01183      | SENTARA HLTH MGMT GRP         |
| Optima Hlth Plan                    | 95281                   | 01183      | SENTARA HLTH MGMT GRP         |
| Optimum Choice Inc                  | 96940                   | 00707      | UNITEDHEALTH GRP              |
| Optimum Hlthcare Inc                | 12259                   | 00671      | ANTHEM INC GRP                |
| Optum Networks of NJ Inc            | 11068                   | 00707      | UNITEDHEALTH GRP              |
| Oscar Buckeye State Ins Corp        | 16416                   | 04818      | MULBERRY HLTH GRP             |
| Oscar Garden State Ins Corp         | 16231                   | 04818      | MULBERRY HLTH GRP             |
| Oscar Hlth Plan Inc                 | 16337                   | 04818      | MULBERRY HLTH GRP             |
| Oscar Hlth Plan of GA               | 16634                   | 04818      | MULBERRY HLTH GRP             |
| Oscar Hlth Plan of NY Inc           | 16597                   | 04818      | MULBERRY HLTH GRP             |
| Oscar Hlth Plan of PA Inc           | 16590                   | 04818      | MULBERRY HLTH GRP             |

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| Oscar Ins Co                     | 15777                   | 04818      | MULBERRY HLTH GRP                  |
| Oscar Ins Co of FL               | 16374                   | 04818      | MULBERRY HLTH GRP                  |
| Oscar Ins Corp                   | 15281                   | 04818      | MULBERRY HLTH GRP                  |
| Oscar Ins Corp of NJ             | 15585                   | 04818      | MULBERRY HLTH GRP                  |
| Oscar Ins Corp of OH             | 16202                   | 04818      | MULBERRY HLTH GRP                  |
| Oxford Hlth Ins Inc              | 78026                   | 00707      | UNITEDHEALTH GRP                   |
| Oxford Hlth Plans CT Inc         | 96798                   | 00707      | UNITEDHEALTH GRP                   |
| Oxford Hlth Plans NJ Inc         | 95506                   | 00707      | UNITEDHEALTH GRP                   |
| Oxford Hlth Plans NY Inc         | 95479                   | 00707      | UNITEDHEALTH GRP                   |
| PHP Ins Co                       | 12816                   | 03408      | PHYSICIANS HLTH PLAN OF MID MI GRP |
| PHP Ins Co of IN Inc             | 12331                   | 03828      | PHP INDIANA GRP                    |
| PHP Medicare                     | 16555                   | 03408      | PHYSICIANS HLTH PLAN OF MID MI GRP |
| PICA Hlth LLC                    | 13134                   | 00000      |                                    |
| PMC Medicare Choice Inc          | 12178                   | 04812      | ICH INVESTMENT HOLDINGS LP GRP     |
| PREMIER CHOICE DENTAL INC        | 95224                   | 00000      |                                    |
| Pacificare Life Assur Co         | 84506                   | 00707      | UNITEDHEALTH GRP                   |
| Pacificare Of AZ Inc             | 95617                   | 00707      | UNITEDHEALTH GRP                   |
| Pacificare Of CO Inc             | 95434                   | 00707      | UNITEDHEALTH GRP                   |
| Pacificare Of NV Inc             | 95685                   | 00707      | UNITEDHEALTH GRP                   |
| Pacificsource Comm Hlth Plans    | 12595                   | 04704      | PACIFICSOURCE HLTH PLAN GRP        |
| Pacificsource Hlth Plans         | 54976                   | 04704      | PACIFICSOURCE HLTH PLAN GRP        |
| Paramount Advantage              | 12353                   | 01212      | PROMEDICA HLTH SYSTEM GRP          |
| Paramount Care Of MI Inc         | 95566                   | 01212      | PROMEDICA HLTH SYSTEM GRP          |
| Paramount Hlth Care              | 95189                   | 01212      | PROMEDICA HLTH SYSTEM GRP          |
| Paramount Ins Co                 | 11518                   | 01212      | PROMEDICA HLTH SYSTEM GRP          |
| Parkland Comm Hlth Plan Inc      | 95414                   | 00000      |                                    |
| Passport Hlth Plan Inc           | 16609                   | 00000      |                                    |
| Peach State Hlth Plan Inc        | 12315                   | 01295      | CENTENE CORP GRP                   |
| Pennsylvania Hlth & Wellness Inc | 16041                   | 01295      | CENTENE CORP GRP                   |
| Peoples Hlth Inc                 | 13607                   | 00707      | UNITEDHEALTH GRP                   |
| Physicians Hlth Choice of TX LLC | 11494                   | 00707      | UNITEDHEALTH GRP                   |
| Physicians Hlth Plan             | 95849                   | 03408      | PHYSICIANS HLTH PLAN OF MID MI GRP |
| Physicians Hlth Plan of N IN Inc | 95436                   | 03828      | PHP INDIANA GRP                    |
| Piedmont Comm Hlthcare HMO Inc   | 15791                   | 04845      | PIEDMONT COMM HLTH GRP             |
| Piedmont Comm Hlthcare Inc       | 95811                   | 04845      | PIEDMONT COMM HLTH GRP             |
| Piedmont WellStar Hlth Plans Inc | 15009                   | 00000      |                                    |
| Pioneer Educators Hlth Trust     | 12619                   | 00000      |                                    |

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| Plan Medico Serv de Salud Bella Vista | 95762                   | 00000      |                                    |
| Plan de Salud Menonita Inc            | 95730                   | 00000      |                                    |
| Pre Paid Dental Serv Inc              | 13208                   | 04822      | F&R HOLDINGS GRP                   |
| Preferred Care Partners Inc           | 11176                   | 00707      | UNITEDHEALTH GRP                   |
| Preferred Ins Affil Inc               | 15595                   | 04819      | PREFERRED INS GRP                  |
| Preferred Ins Serv Inc                | 14080                   | 04819      | PREFERRED INS GRP                  |
| PreferredOne Comm Hlth Plan           | 95724                   | 03492      | PREFERREDONE GRP                   |
| PreferredOne Ins Co                   | 11817                   | 03492      | PREFERREDONE GRP                   |
| Premera Blue Cross                    | 47570                   | 00962      | PREMERA BLUE CROSS GRP             |
| Premier Access Ins Co                 | 60237                   | 00429      | GUARDIAN LIFE GRP                  |
| Presbyterian Hlth Plan Inc            | 95330                   | 00481      | PRESBYTERIAN HLTHCARE SERV GRP     |
| Presbyterian Ins Co Inc               | 11504                   | 00481      | PRESBYTERIAN HLTHCARE SERV GRP     |
| Priority Hlth                         | 95561                   | 03383      | SPECTRUM HLTH GRP                  |
| Priority Hlth Choice Inc              | 11520                   | 03383      | SPECTRUM HLTH GRP                  |
| Priority Hlth Ins Co                  | 12208                   | 03383      | SPECTRUM HLTH GRP                  |
| ProCare Advantage LLC                 | 16477                   | 00000      |                                    |
| Prominence HealthFirst                | 95793                   | 04954      | UNIVERSAL HLTH SERV INC GRP        |
| Prominence HealthFirst of TX Inc      | 15452                   | 04954      | UNIVERSAL HLTH SERV INC GRP        |
| Prominence Preferred Hlth ins Co      | 11079                   | 04954      | UNIVERSAL HLTH SERV INC GRP        |
| Providence Hlth Assur                 | 15203                   | 04788      | PROVIDENCE HLTH GRP                |
| Providence Hlth Plan                  | 95005                   | 04788      | PROVIDENCE HLTH GRP                |
| Provider Partners Hlth Plan Inc       | 15719                   | 04842      | PROVIDER PARTNERS HLTH GRP         |
| Provider Partners Hlth Plan of IL     | 16564                   | 04842      | PROVIDER PARTNERS HLTH GRP         |
| Provider Partners Hlth Plan of MO     | 16566                   | 04842      | PROVIDER PARTNERS HLTH GRP         |
| Provider Partners Hlth Plan of OH In  | 16362                   | 04842      | PROVIDER PARTNERS HLTH GRP         |
| Provider Partners Hlth Plan of PA In  | 14458                   | 04842      | PROVIDER PARTNERS HLTH GRP         |
| PruittHealth Premier Inc              | 15730                   | 04921      | UNICO PREMIER GRP                  |
| PruittHealth Premier NC LLC           | 16360                   | 04921      | UNICO PREMIER GRP                  |
| Pupil Benefits Plan Inc               | 55271                   | 00000      |                                    |
| QCA Hlth Plan Inc                     | 95448                   | 01295      | CENTENE CORP GRP                   |
| QCC Ins Co                            | 93688                   | 00936      | INDEPENDENCE HLTH GRP INC GRP      |
| Qualchoice Advantage Inc              | 15751                   | 04807      | CATHOLIC HLTH INITIATIVES GRP      |
| Qualchoice Life & Hlth Ins Co Inc     | 70998                   | 01295      | CENTENE CORP GRP                   |
| Quality Hlth Plans of NY Inc          | 13691                   | 04685      | QHP GRP                            |
| Quartz Hlth Benefit Plans Corp        | 95796                   | 04870      | UNIVERSITY HLTH CARE & GUNDERSEN L |
| Quartz Hlth Ins Corp                  | 95341                   | 04870      | UNIVERSITY HLTH CARE & GUNDERSEN L |
| Quartz Hlth Plan Corp                 | 95101                   | 04870      | UNIVERSITY HLTH CARE & GUNDERSEN L |

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| Quartz Hlth Plan MN Corp           | 14202                   | 04870      | UNIVERSITY HLTH CARE & GUNDERSEN L |
| Red Tree Ins Co Inc                | 13646                   | 04763      | NORTHEAST DELTA DENTAL GRP         |
| Regence BCBS of OR                 | 54933                   | 01207      | CAMBIA HEALTH SOLUTIONS INC        |
| Regence BCBS of UT                 | 54550                   | 01207      | CAMBIA HEALTH SOLUTIONS INC        |
| Regence BlueShield                 | 53902                   | 01207      | CAMBIA HEALTH SOLUTIONS INC        |
| Regence Blueshield Of ID Inc       | 60131                   | 01207      | CAMBIA HEALTH SOLUTIONS INC        |
| Regence Hlth Maintenance of OR Inc | 96250                   | 01207      | CAMBIA HEALTH SOLUTIONS INC        |
| Regence Hmo OR                     | 95699                   | 01207      | CAMBIA HEALTH SOLUTIONS INC        |
| Region 6 Rx Corp                   | 12812                   | 00936      | INDEPENDENCE HLTH GRP INC GRP      |
| Reliance HMO Inc                   | 16542                   | 00000      |                                    |
| RiverLink Hlth                     | 15499                   | 04807      | CATHOLIC HLTH INITIATIVES GRP      |
| RiverLink Hlth of KY Inc           | 15486                   | 04807      | CATHOLIC HLTH INITIATIVES GRP      |
| Rocky Mountain Hmo Inc             | 95482                   | 00707      | UNITEDHEALTH GRP                   |
| Rocky Mountain Hospital & Medical  | 11011                   | 00671      | ANTHEM INC GRP                     |
| Ryder Hlth Plan Inc                | 95743                   | 00000      |                                    |
| SAFEGUARD HLTH PLANS INC           | 52009                   | 00241      | METROPOLITAN GRP                   |
| SHA LLC                            | 95138                   | 00600      | SCOTT & WHITE GRP                  |
| SIMPRA Advantage Inc               | 16103                   | 00000      |                                    |
| SSM Hlth Ins Co                    | 16592                   | 01294      | DEAN HLTH GRP                      |
| SSM Hlth Plan                      | 16474                   | 01294      | DEAN HLTH GRP                      |
| Safeguard Hlth Plans Inc           | 95051                   | 00241      | METROPOLITAN GRP                   |
| Safehealth Life Ins Co             | 79014                   | 00241      | METROPOLITAN GRP                   |
| Samaritan Hlth Plans Inc           | 12257                   | 04960      | SAMARITAN HLTH SERV GRP            |
| Sanford Heart of Amer Hlth Plan    | 52554                   | 01246      | SANFORD HLTH GRP                   |
| Sanford Hlth Plan                  | 95683                   | 01246      | SANFORD HLTH GRP                   |
| Sanford Hlth Plan of MN            | 95725                   | 01246      | SANFORD HLTH GRP                   |
| Sapphire Edge Inc                  | 15901                   | 04858      | BCBS OF NE GRP                     |
| Scott & White Care Plans           | 16426                   | 00600      | SCOTT & WHITE GRP                  |
| Scott & White Hlth Plan            | 95099                   | 00600      | SCOTT & WHITE GRP                  |
| Security Hlth Plan of WI Inc       | 96881                   | 00000      |                                    |
| SecurityCare of TN Inc             | 15005                   | 03498      | BCBS OF TN GRP                     |
| Select Hlth of SC Inc              | 95458                   | 00936      | INDEPENDENCE HLTH GRP INC GRP      |
| SelectHealth Benefit Assur Co Inc  | 63245                   | 00880      | IHC INC GRP                        |
| SelectHealth Inc                   | 95153                   | 00880      | IHC INC GRP                        |
| Selectcare Hlth Plans Inc          | 10768                   | 01295      | CENTENE CORP GRP                   |
| Selectcare of TX Inc               | 10096                   | 01295      | CENTENE CORP GRP                   |
| Sendero Hlth Plans Inc             | 14151                   | 00000      |                                    |

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| Senior Whole Hlth of NY Inc       | 12776                   | 01260      | MAGELLAN HLTH INC GRP         |
| SeniorDent Dental Plan Inc        | 13211                   | 04822      | F&R HOLDINGS GRP              |
| Sentara Hlth Ins Co of NC         | 15637                   | 01183      | SENTARA HLTH MGMT GRP         |
| Seton Hlth Plan Inc               | 95240                   | 04859      | ASCENSION HLTH GRP            |
| Seton Ins Co                      | 15906                   | 04859      | ASCENSION HLTH GRP            |
| Sidney Hillman Hlth Centre        | 54259                   | 00000      |                               |
| Sierra Hlth & Life Ins Co Inc     | 71420                   | 00707      | UNITEDHEALTH GRP              |
| Sightcare Inc                     | 47012                   | 00000      |                               |
| Signature Advantage LLC           | 15731                   | 00000      |                               |
| SilverScript Ins Co               | 12575                   | 00001      | CVS GRP                       |
| SilverSummit Healthplan Inc       | 16143                   | 01295      | CENTENE CORP GRP              |
| Simply Hlthcare Plans Inc         | 13726                   | 00671      | ANTHEM INC GRP                |
| Single Vision Solution Inc        | 11082                   | 00000      |                               |
| Solis Hlth Plans Inc              | 16313                   | 00000      |                               |
| Solstice Benefits Inc             | 12341                   | 04866      | SOLSTICE GRP                  |
| Solstice Health Ins Co            | 13971                   | 04866      | SOLSTICE GRP                  |
| Solstice Healthplans of AZ Inc    | 16610                   | 04866      | SOLSTICE GRP                  |
| Soundpath Hlth                    | 12909                   | 04807      | CATHOLIC HLTH INITIATIVES GRP |
| South Dakota State Med Holding Co | 96598                   | 00000      |                               |
| Southeastern IN Hlth Org Inc      | 95812                   | 00000      |                               |
| Southwest Life & Hlth Ins Co      | 66117                   | 00600      | SCOTT & WHITE GRP             |
| Spartan Plan IL Inc               | 16150                   | 04896      | SPARTAN PLAN HOLDINGS GRP     |
| Spartan Plan NY Inc               | 16166                   | 04896      | SPARTAN PLAN HOLDINGS GRP     |
| Spartan Plan PA Inc               | 16127                   | 04896      | SPARTAN PLAN HOLDINGS GRP     |
| Spartan Plan VA Inc               | 16149                   | 04896      | SPARTAN PLAN HOLDINGS GRP     |
| Sterling Dental Serv LLC          | 11953                   | 04927      | STERLING DENTAL GRP           |
| Sterling Dental of MO Inc         | 16509                   | 04927      | STERLING DENTAL GRP           |
| Sterling Dental of N Amer LLC     | 15462                   | 04927      | STERLING DENTAL GRP           |
| Steward Hlth Choice Inc           | 15081                   | 00000      |                               |
| Steward Hlth Choice UT Inc        | 14481                   | 00000      |                               |
| Stryden Inc                       | 16606                   | 04729      | CORVESTA GRP                  |
| Summa Ins Co Inc                  | 10649                   | 03259      | SUMMA HLTH GRP                |
| Summacare Inc                     | 95202                   | 03259      | SUMMA HLTH GRP                |
| Sunflower State Hlth Plan Inc     | 14345                   | 01295      | CENTENE CORP GRP              |
| Sunshine Hlth Comm Solutions Inc  | 15927                   | 01295      | CENTENE CORP GRP              |
| Sunshine State Hlth Plan Inc      | 13148                   | 01295      | CENTENE CORP GRP              |
| Superior Dental Care Inc          | 96280                   | 00730      | MEDICAL MUT OF OH GRP         |

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| Superior HealthPlan Comm Solutions I | 15912                   | 01295      | CENTENE CORP GRP                  |
| Superior Hlthplan Inc                | 95647                   | 01295      | CENTENE CORP GRP                  |
| Superior Vision Ins Inc              | 60188                   | 04879      | CENTERBRIDGE CAPITAL PARTNERS GRP |
| Superior Vision Ins Plan of WI Inc   | 52005                   | 04879      | CENTERBRIDGE CAPITAL PARTNERS GRP |
| Superior Vision of NJ Inc            | 14189                   | 04879      | CENTERBRIDGE CAPITAL PARTNERS GRP |
| Symponix Hlth Ins Inc                | 84549                   | 00707      | UNITEDHEALTH GRP                  |
| THP Ins Co                           | 60016                   | 01297      | HEALTH PLAN GRP                   |
| TRH Hlth Ins Co                      | 89005                   | 04677      | TENNESSEE RURAL HLTH GRP          |
| TSG Guard Inc                        | 16363                   | 00000      |                                   |
| Takecare Ins Co Inc                  | 11093                   | 00000      |                                   |
| Texas BCBS Ins Co                    | 15941                   | 00917      | HCSC GRP                          |
| Texas Bluebonnet Ins Co              | 15813                   | 04828      | CHILDRENS HLTH SYSTEM OF TX GRP   |
| Texas Childrens Hlth Plan Inc        | 95329                   | 00000      |                                   |
| Texas Hlth + Aetna Hlth Ins Co       | 16121                   | 00001      | CVS GRP                           |
| Texas Hlth + Aetna Hlth Plan Inc     | 16132                   | 00001      | CVS GRP                           |
| Texas Independence Hlth Plan Inc     | 16552                   | 00000      |                                   |
| The Dental Concern Inc               | 54739                   | 00119      | HUMANA GRP                        |
| The Dental Network Inc               | 13130                   | 00380      | CAREFIRST INC GRP                 |
| The Hlth Plan of OH Inc              | 95195                   | 01297      | HEALTH PLAN GRP                   |
| The Hlth Plan of WVA Inc             | 95677                   | 01297      | HEALTH PLAN GRP                   |
| The Vt Hlth Plan LLC                 | 95696                   | 04745      | BCBS OF VT GRP                    |
| Timber Products Manufacturers Trust  | 12239                   | 00000      |                                   |
| Total Dental Administrators Hlth Pla | 52120                   | 00661      | BCBS OF SC GRP                    |
| Total Dental Administrators of UT    | 11560                   | 00661      | BCBS OF SC GRP                    |
| Total Hlth Care Inc                  | 95644                   | 01238      | TOTAL HLTH GRP                    |
| Total Hlth Care USA Inc              | 12326                   | 01238      | TOTAL HLTH GRP                    |
| Trillium Comm Hlth Plan Inc          | 12559                   | 01295      | CENTENE CORP GRP                  |
| Trilogy Hlth Ins Inc                 | 12834                   | 00000      |                                   |
| Triple S Advantage Inc               | 11152                   | 04802      | TRIPLE S GRP                      |
| Triple S Salud Inc                   | 55816                   | 04802      | TRIPLE S GRP                      |
| Troy Hlth Inc                        | 16593                   | 00000      |                                   |
| TruAssure Ins Co                     | 92525                   | 00115      | DELTA DENTAL PLAN OF IL GRP       |
| TruAssure Ins Co of CO               | 16007                   | 00115      | DELTA DENTAL PLAN OF IL GRP       |
| True Hlth NM Inc                     | 16281                   | 04946      | EVOLENT HLTH GRP                  |
| Trusted Hlth Plan DC Inc             | 14225                   | 00000      |                                   |
| Tufts Associated Hlth Maintenance Or | 95688                   | 04742      | TUFTS GRP                         |
| Tufts Hlth Freedom Ins Co            | 15737                   | 04742      | TUFTS GRP                         |

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| Tufts Hlth Public Plans Inc          | 14131                   | 04742      | TUFTS GRP                   |
| Tufts Ins Co Inc                     | 60117                   | 04742      | TUFTS GRP                   |
| UCare Hlth Inc                       | 12924                   | 04380      | UCARE GRP                   |
| UCare MN                             | 52629                   | 04380      | UCARE GRP                   |
| UDC OH INC DBA UNITED DENTAL CARE OH | 52022                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| UDC of MI Inc                        | 11111                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| UNITED CONCORDIA DENTAL PLANS        | 95253                   | 00812      | HIGHMARK GRP                |
| UNITED CONCORDIA DENTAL PLNS OF MW   | 96150                   | 00812      | HIGHMARK GRP                |
| UNITED DENTAL CARE OF MO INC         | 47044                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| UPMC For You Inc                     | 11995                   | 01324      | UPMC HLTH SYSTEM GRP        |
| UPMC Hlth Coverage Inc               | 15451                   | 01324      | UPMC HLTH SYSTEM GRP        |
| UPMC Hlth Ntwrk Inc                  | 11994                   | 01324      | UPMC HLTH SYSTEM GRP        |
| UPMC Hlth Options Inc                | 15345                   | 01324      | UPMC HLTH SYSTEM GRP        |
| UPMC Hlth Plan Inc                   | 95216                   | 01324      | UPMC HLTH SYSTEM GRP        |
| US Hlth & Life Ins Co Inc            | 97772                   | 00000      |                             |
| Usable Mut Ins Co                    | 83470                   | 00876      | ARKANSAS BCBS GRP           |
| UTMB Hlth Plans Inc                  | 95764                   | 00000      |                             |
| Ultimate Hlth Plans Inc              | 14243                   | 00000      |                             |
| Unicare Hlth Plan of WV Inc          | 11810                   | 00671      | ANTHEM INC GRP              |
| Union Hlth Serv Inc                  | 52553                   | 00000      |                             |
| Union Medical Center                 | 54127                   | 00000      |                             |
| Union Security DentalCare of NJ Inc  | 11244                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| United Concordia Companies Inc       | 89070                   | 00812      | HIGHMARK GRP                |
| United Concordia Dental Plan PA Inc  | 47089                   | 00812      | HIGHMARK GRP                |
| United Concordia Dental Plans TX Inc | 95160                   | 00812      | HIGHMARK GRP                |
| United Concordia Ins Co              | 85766                   | 00812      | HIGHMARK GRP                |
| United Concordia Ins Co Of NY        | 60222                   | 00812      | HIGHMARK GRP                |
| United Dental Care Of TX Inc         | 95142                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| United Dental Care Of UT Inc         | 95450                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| United Dental Care of AZ Inc         | 47708                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| United Dental Care of CO Inc         | 52032                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| United Dental Care of NM Inc         | 47042                   | 00549      | SUN LIFE ASSUR CO OF CN GRP |
| United Hlth Care of MS Inc           | 95716                   | 00707      | UNITEDHEALTH GRP            |
| United Hlthcare Ins Co Of IL         | 60318                   | 00707      | UNITEDHEALTH GRP            |
| United Hlthcare Ins Co Of NY         | 60093                   | 00707      | UNITEDHEALTH GRP            |
| United Hlthcare Mid Atlantic Inc     | 95025                   | 00707      | UNITEDHEALTH GRP            |
| United Hlthcare of AL Inc            | 95784                   | 00707      | UNITEDHEALTH GRP            |

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| United Hlthcare of AR Inc            | 95446                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of AZ Inc            | 96016                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of CO Inc            | 95090                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of FL Inc            | 95264                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of GA Inc            | 95850                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of KY Ltd            | 96644                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of LA Inc            | 95833                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of Midlands Inc      | 95591                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of OH Inc            | 95186                   | 00707      | UNITEDHEALTH GRP       |
| United Hlthcare of UT Inc            | 95501                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthCare Benefits of TX Inc  | 95174                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthCare of WA Inc           | 48038                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Comm Plan Inc       | 95467                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Comm Plan of OH Inc | 12323                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Ins Co of the River | 12231                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Of NY Inc           | 95085                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Plan of the River V | 95378                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of IL Inc           | 95776                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of Midwest Inc      | 96385                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of NC Inc           | 95103                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of New England Inc  | 95149                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of OR Inc           | 95893                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of PA Inc           | 95220                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of TX Inc           | 95765                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of WI Inc           | 95710                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of OK Inc           | 96903                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Comm Plan of GA Inc | 13168                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare Comm Plan of TX LLC | 11141                   | 00707      | UNITEDHEALTH GRP       |
| UnitedHealthcare of NM Inc           | 13214                   | 00707      | UNITEDHEALTH GRP       |
| University Hlth Alliance             | 47953                   | 00000      |                        |
| University Hlth Care Inc             | 52621                   | 00000      |                        |
| University of MD Hlth Advantage Inc  | 15528                   | 04854      | UMMS HLTH PLAN GRP     |
| University of UT Hlth Plans          | 15648                   | 00000      |                        |
| Upper Peninsula Hlth Plan LLC        | 52615                   | 04734      | APOLLO GLOBAL MGMT GRP |
| VSP Vision Care Inc                  | 53031                   | 01189      | VISION SERV PLAN GRP   |
| ValueOptions of NJ Inc               | 15448                   | 00965      | FHC HLTH SYSTEMS GRP   |
| ValueOptions of TX Inc               | 95799                   | 00671      | ANTHEM INC GRP         |

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| Vantage Hlth Plan Inc               | 95584                   | 00438      | LOUISIANA HLTH SERV GRP           |
| Vantage Hlth Plan of AR Inc         | 16576                   | 00438      | LOUISIANA HLTH SERV GRP           |
| Vibra Hlth Plan Inc                 | 15793                   | 01230      | CAPITAL BLUE CROSS GRP            |
| Virginia Premier Hlth Plan Inc      | 95612                   | 00000      |                                   |
| Vision Benefits of Amer II Inc      | 13750                   | 04696      | VISION BENEFITS GRP               |
| Vision Benefits of Amer Inc         | 53953                   | 04696      | VISION BENEFITS GRP               |
| Vision Serv Plan Ins Co             | 32395                   | 01189      | VISION SERV PLAN GRP              |
| Vision Serv Plan Ins Co             | 39616                   | 01189      | VISION SERV PLAN GRP              |
| Vision Serv Plan of IL NFP          | 12516                   | 01189      | VISION SERV PLAN GRP              |
| Vista Hlth Plan Inc                 | 96660                   | 00936      | INDEPENDENCE HLTH GRP INC GRP     |
| Viva Hlth Inc                       | 95322                   | 00000      |                                   |
| Voluntary Employees Benefit Assn of | 12867                   | 00000      |                                   |
| Volunteer State Hlth Plan Inc       | 14046                   | 03498      | BCBS OF TN GRP                    |
| WMI Mut Ins Co                      | 68420                   | 00000      |                                   |
| WPS Hlth Plan Inc                   | 10159                   | 00068      | WISCONSIN PHYSICIANS SERV INS GRP |
| WellCare Hlth Ins Co of Amer        | 16343                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins Co of NH Inc      | 16516                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins Co of WA Inc      | 16570                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins Co of WI Inc      | 16568                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins of AZ Inc         | 83445                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins of KY Inc         | 64467                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins of NC Inc         | 16548                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins of NY Inc         | 10884                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Ins of TN Inc         | 16532                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Plans of AZ Inc       | 16253                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Plans of KY Inc       | 15510                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Plans of NJ Inc       | 13020                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Plans of TN Inc       | 16533                   | 01295      | CENTENE CORP GRP                  |
| WellCare Hlth Plans of WI Inc       | 16569                   | 01295      | CENTENE CORP GRP                  |
| WellCare Natl Hlth Ins Co           | 16342                   | 01295      | CENTENE CORP GRP                  |
| WellCare Prescription Ins Inc       | 10155                   | 01295      | CENTENE CORP GRP                  |
| WellCare of AL Inc                  | 16239                   | 01295      | CENTENE CORP GRP                  |
| WellCare of AR Inc                  | 16531                   | 01295      | CENTENE CORP GRP                  |
| WellCare of CT Inc                  | 95310                   | 01295      | CENTENE CORP GRP                  |
| WellCare of FL Inc                  | 95081                   | 01295      | CENTENE CORP GRP                  |
| WellCare of GA Inc                  | 10760                   | 01295      | CENTENE CORP GRP                  |
| WellCare of KS Inc                  | 14404                   | 01295      | CENTENE CORP GRP                  |

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| WellCare of ME Inc                   | 16344                   | 01295      | CENTENE CORP GRP                  |
| WellCare of MO Hlth Ins Co Inc       | 16512                   | 01295      | CENTENE CORP GRP                  |
| WellCare of MS Inc                   | 16329                   | 01295      | CENTENE CORP GRP                  |
| WellCare of NC Inc                   | 16547                   | 01295      | CENTENE CORP GRP                  |
| WellCare of NE Inc                   | 15951                   | 00671      | ANTHEM INC GRP                    |
| WellCare of OH Inc                   | 12749                   | 01295      | CENTENE CORP GRP                  |
| WellCare of OK Inc                   | 16117                   | 01295      | CENTENE CORP GRP                  |
| WellCare of SC Inc                   | 11775                   | 01295      | CENTENE CORP GRP                  |
| WellCare of TX Inc                   | 12964                   | 01295      | CENTENE CORP GRP                  |
| WellCare of WA Inc                   | 16571                   | 01295      | CENTENE CORP GRP                  |
| Wellcare Hlth Ins of CT Inc          | 16513                   | 01295      | CENTENE CORP GRP                  |
| Wellcare Htlh Plans of VT Inc        | 16514                   | 01295      | CENTENE CORP GRP                  |
| Wellcare of NH Inc                   | 16515                   | 01295      | CENTENE CORP GRP                  |
| Wellcentric Hlth Grp DC              | 16511                   | 00000      |                                   |
| Wellmark Hlth Plan of IA Inc         | 95531                   | 00770      | WELLMARK INC GRP                  |
| Wellmark Inc                         | 88848                   | 00770      | WELLMARK INC GRP                  |
| Wellmark Of SD Inc                   | 60128                   | 00770      | WELLMARK INC GRP                  |
| Wellmark Synergy Hlth Inc            | 15935                   | 00770      | WELLMARK INC GRP                  |
| Wellmark Value Hlth Plan Inc         | 15934                   | 00770      | WELLMARK INC GRP                  |
| West Virginia Family Hlth Plan Inc   | 15020                   | 00812      | HIGHMARK GRP                      |
| West Virginia Senior Advantage Inc   | 15955                   | 00000      |                                   |
| Western Grocers Employee Benefit Tru | 12339                   | 00000      |                                   |
| Western Sky Community Care Inc       | 16351                   | 01295      | CENTENE CORP GRP                  |
| Willamette Dental Ins Inc            | 52555                   | 03503      | WILLAMETTE DENTAL GRP             |
| Willamette Dental of ID Inc          | 95819                   | 03503      | WILLAMETTE DENTAL GRP             |
| Willamette Dental of WA Inc          | 47050                   | 03503      | WILLAMETTE DENTAL GRP             |
| Wisco Dental Ins Co Inc              | 15640                   | 00000      |                                   |
| Wisconsin Collaborative Ins Co       | 15929                   | 00671      | ANTHEM INC GRP                    |
| Wisconsin Physicians Serv Ins Corp   | 53139                   | 00068      | WISCONSIN PHYSICIANS SERV INS GRP |
| Wyssta Ins Co Inc                    | 12352                   | 03849      | DELTA DENTAL OF WI GRP            |
| Zing Hlth Inc                        | 16607                   | 04979      | ZING HLTH ENTERPRISES GRP         |